

DAMAGE BOOK



H. E. H. THE NIZAM'S GOVERNMENT

Detailed Budget

338

from October 1928 to 31st October 1929

1928

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H. E. H. THE NIZAM'S GOVERNMENT

Detailed Budget

for the year

1338 Fasli

(6th October 1928 to 5th October 1929)

**HYDERABAD-DECCAN;
PRINTED BY THE SUPERINTENDENT, GOVT. CENTRAL PRESS,
1928**

Particulars	REFERENCE TO				Particulars	REFERENCE TO			
	Main Acct.	APPENDICES				Main Acct.	APPENDICES		
		A	B	C			A	B	C
General Statements									
A. Receipts	ii				27. Veterinary	95-96	170	205	213
B. Expenditure	iii				28. Co-operative	97	"	"	"
C. Capital	iv & v				29. Miscellaneous & Minor Departments	98	"	"	"
D. Debt Heads					30. Municipalities and Public Improve- ments	99-102	171	"	"
E. Cash Balance	vi&vii				31. Buildings and Communications	103-105	172	206	214
F. Reduction of Debt	viii				32. Irrigation	106-108	173	"	"
G. Investment	ix				33. Railways	109	174	"	"
H. Departmental Balances 1886 F.	x				34. Electricity	110	"	"	"
Detailed Budget Receipts	2-14				35. Workshop	"	"	"	"
Expenditure.					36. Printing and Stationery	111-112	174	206	214
1-A. Land Revenue	16-17	126	202	207	37. Telephone	112	"	"	"
1-B. " " Irrigation	17	"	"	"	38. Industrial	113-114	175	206	214
2. Forests	18	128	"	"	39. Development	115-116	176	"	"
3. Customs	19-20	129	"	"	40. A. and B. Famine	116	"	"	"
4-A. Excise	21-23	"	"	"	41. Miscellaneous	117	176	206	"
4-B. Opium and Ganja	24	130	"	"	41. B. Reserve for Reorgn. & Devlpt.	118	"	"	"
5. Stamps and Registration	25-26	130	"	"	Debt Heads (Receipts & Expend- iture	120-123	"	"	"
6. Mines	27	131	"	208	Appendices.				
8. Interest and Debt Redemption	28	"	"	"	App. (A-1) Salaries and Allowances 1886 and 1888 F.	126-176			
9. Mint	29-30	131	202	208	" (A-2) Zath Janadars	177-180			
10. Paper Currency	31	132	"	"	" (A-3) Reducible Posts	181-186			
11. Exchange	"	"	"	"	" (A-4) Reducible under Retr. Committee	187-188			
12. Post Office	32-33	132	202	208	" (A-5) Retr. effected under Firman	189-194			
13. Payments to H.E.H.	33	"	"	"	" (A-6) Retr. " " Retr. Commec. Proposals	195-201			
14. General Administration	34-43	133	202	208	" (B) T.A. and Tour charges 1886, 87 & 88 F.	202-206			
15. Political charges	44-46	140	203	209	" (C-1) Contingencies actuals 1886 F.	207-214			
16. Service Pensions and Riayati alloc.. .. .	47	"	"	"	" (C-2) Contingencies estimate 1888 F.	215-223			
17. Life Insurance	"	143	203	209	" (D) Departmental Grants-in-aid 1888 F.	224-234			
18. Mansabw, etc.	48	"	"	"	" (E) Rent, Rates, Taxes and Petty Repairs	235-238			
19. Military	49-56	144	203	210	" (F) Pensions 1886, 1887 & 1888 F.	239-244			
20. Courts	57-59	153	"	211	" (G) Reserves	245-248			
21. Jails	60-61	155	204	"	" (H-1) Departmental Balance by Control of 1886 F. and Estimated Balances of 1887 F.	249-251			
22. Police	62-67	156	"	"	" (H-2) Appropriations from Departmental Balances	252-254			
23. Education	68-79	159	"	"	" (I) Takavi	255			
24. Medicine	80-86	164	205	212					
25. Religious	87-90	167	"	213					
26. Agriculture	91-94	168	"	"					

App. (A-1) Salaries and Allowances 1886 and 1898 F.	126—176
„ (A-2) Zath Jamadars	177—180
„ (A-3) Reducible Posts	181—186
„ (A-4) Reducible under Retr. Committee ..	187—188
„ (A-5) Retr. effected under Firman ..	189—194
„ (A-6) Retr „ „ Retr. Commec. Proposals ..	195—201
„ (B) T.A. and Tour charges 1886, 87 & 88 F.	202—206
„ (C-1) Contingencies actuals 1886 F.	207—214
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„ (E) Rent, Rates, Taxes and Petty Repairs ..	235—238
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„ (H-2) Appropriations from Departmental Balances	252—254
„ (I) Takavi	255

BUDGET 1338 FASLI

His Exalted Highness the Nizam's Government



**General Statements
of Receipts and Expenditure**

1338 Fasli

A.—RECEIPTS

Group	Major Heads	Accounts 1886 F.	Budget 1887 F.	Budget 1888 F.
A	I-A Land Revenue ..	2,88,80,892	3,00,00,000	3,05,00,000
	I-B Forest Revenue by Revenue Officers ..	6,59,681	6,75,000	6,75,000
	II Forests ..	11,05,688	11,24,800	11,50,000
	III Customs ..	1,17,98,428	1,32,34,285	1,38,00,000
	IV-A Excise ..	1,57,80,388	1,58,66,800	1,58,67,000
	IV-B Opium and Ganja ..	18,20,512	18,00,000	11,00,000
	V-A Stamps ..	19,84,892	18,70,000	19,85,000
	V-B Registration ..	2,61,988	2,50,000	270,000
	VI Mines ..	1,61,642	1,88,000	1,50,000
	<i>Total A</i> ..	<i>6,19,48,546</i>	<i>6,44,53,685</i>	<i>6,54,97,000</i>
AA	VII Berar Rent ..	29,16,667	29,16,667	29,16,667
B	VIII-A Interest ..	48,15,708	42,55,000	49,59,000
C	IX Mint ..	2,41,891	1,00,000	1,00,000
	X Paper Currency ..	3,49,529	3,50,000	9,97,000
	XI Exchange ..	4,867	1,00,000	1,00,000
	<i>Total C.</i> ..	<i>5,95,787</i>	<i>5,50,000</i>	<i>11,97,000</i>
D	XII Post-Office ..	8,47,900	8,50,000	8,80,000
G	XXXII Irrigation ..	19,084	65,000	65,000
	XXXIII Railways ..	39,40,822	32,92,022	33,00,000
	XXXIV Electricity ..	..	49,810	— 26,000
	XXXV Workshop ..	..	7,570	— 34,710
	XXXVI Printing ..	..	..	..
	XXXVII Telephone ..	1,000	7,714	3,882
	XXXVIII Industrial ..	..	..	..
	<i>Total G.</i> ..	<i>39,60,856</i>	<i>34,21,616</i>	<i>33,07,672</i>
II	XXXIX Development ..	10,986	..	..
I	XL Transfers from Famine Insurance. ..	3,90,868	1,25,000	3,50,000
J	XLI Miscellaneous ..	3,40,402	2,50,000	2,50,000
	Rounding ..	..	82	— 839
	<i>Total I to XLI</i> ..	<i>7,58,27,665</i>	<i>7,68,22,000</i>	<i>7,98,57,000</i>
	Moiety Departmental Balances lapsed to Govt. ..	..	..	47,76,000

1338 Fasli

B.—EXPENDITURE

Group	Major Heads	Actuals 1886 F.	Budget 1887 F.	BUDGET 1888 FASLI		
				From current Revenues	From past Surpluses	From Deptl. Balances
A	1-A Land Revenue	62,19,569	65,21,100	65,71,384	..	266
	1-B Land Revenue Irrigation ..	10,95,181	..	..	..	..
	2. Forests	8,22,880	9,12,200	9,21,996	..	5,504
	3 Customs	15,20,469	17,99,200	21,63,616	..	19,584
	4-A Excise	26,87,796	31,22,300	31,58,428	..	1,872
	4-B Opium and Ganja	3,74,772	1,22,600	1,24,700	..	..
	5-A Stamps	1,23,874	1,59,000	1,59,965	..	35
	5-B Registration	1,17,145	1,19,600	1,22,186	..	214
	6 Mines	49,031	56,100	74,100	..	..
	<i>Total A.</i> ..	<i>1,29,60,676</i>	<i>1,28,12,100</i>	<i>1,32,91,325</i>	<i>..</i>	<i>26,975</i>
B	8-A Interest	21,10,657	22,51,000	25,01,300	..	..
	8-B Debt Redemption	10,00,000	10,00,000	10,00,000	..	..
C	9 Mnt	1,72,205	2,46,800	2,46,800	..	..
	10 Paper Currency	22,765	56,900	60,000	..	..
	11 Exchange	4,12,951	70,000	70,000	..	..
	<i>Total C.</i> ..	<i>6,07,921</i>	<i>3,73,700</i>	<i>3,76,800</i>	<i>..</i>	<i>..</i>
D	12 Post-Office	11,76,460	11,90,100	12,17,560	..	540
E	13 Payments to H.E.H.	50,00,000	50,00,000	50,00,000	..	..
F	14 General Administration	30,92,485	33,75,600	37,38,074	..	38,926
	15 Political Charges	4,28,606	4,22,200	4,22,604	1,00,000	196
	16 Pensions	..	..	..	..	..
	17 Life Insurance	46,038	48,700	48,500	..	..
	18 Mansabs	16,28,228	17,80,000	16,69,000	..	..
	19 Military	61,03,154	72,54,700	72,69,328	..	2,20,672
	20 Courts	17,78,659	20,39,700	21,06,307	..	7,693
	21 Jails	8,91,675	4,66,500	4,08,900	..	4,800
	22 Police	56,45,873	61,65,800	62,72,505	..	73,405
	23 Education	64,72,570	68,60,000	77,30,097	6,35,000	1,01,908
	24 Medicine	18,11,625	18,80,600	22,33,934	1,93,189	30,577
	25 Religious	10,68,815	12,25,600	13,21,566	..	3,454
	26 Agriculture	1,87,158	2,25,500	3,86,178	2,74,822	..
	27 Veterinary	3,06,518	3,59,000	4,63,476	3,15,000	3,524
	28 Co-operative	2,47,448	3,02,700	3,51,252	..	2,048
	29 Misc. and Minor Departments ..	1,34,161	1,05,400	1,56,579	..	6,121
	30 Munc. & Pub. Improvements ..	12,02,151	23,86,900	13,56,300	21,36,000	2,50,000
	31 Buildings & Communications ..	71,83,559	68,81,900	72,39,100	62,72,000	3,50,000
	<i>Total F.</i> ..	<i>3,77,27,723</i>	<i>4,17,27,300</i>	<i>4,31,68,700</i>	<i>99,26,011</i>	<i>10,93,989</i>
G	32 Irrigation	20,86,595	38,44,300	35,51,000	..	..
	33 Railways	1,41,175	2,27,000	1,88,581	..	55,469
	34 Electricity	..	..	22,000	..	..
	35 Workshop	..	..	..	..	..
	36 Printing	1,13,006	1,01,100	1,01,100	..	18,360
	37 Telephone	..	..	..	..	..
	38 Industrial	1,85,159	1,41,500	2,91,630	1,58,400	2,270
	<i>Total G.</i> ..	<i>24,75,935</i>	<i>38,13,900</i>	<i>41,54,261</i>	<i>1,58,400</i>	<i>76,099</i>
H	39 Development	17,32,491	11,08,400	..	..	..
I	40-A Famine	8,90,863	1,25,000	3,50,000	..	..
	40-B Famine Insurance	15,00,000	15,00,000	15,00,000	..	..
J	41-A Miscellaneous	8,90,825	4,02,300	5,24,000	..	..
	41-B Reserve for Reorganization and Development	..	11,16,000	11,38,600	..	..
	Rounding	..	..	46	11	8
	Grand Total ..	6,70,73,551	7,24,19,800	7,42,17,500	1,00,84,400	11,97,600

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C.—Statement of Capital

RECEIPTS

	Accounts 1836 F.	Budget 1837 F.	Budget 1838 F.
K. CAPITAL OUTLAY RECOVERED			
	<i>Nil</i>	<i>Nil</i>	18,88,000
Total ..	..	..	18,33,000
L. INVESTMENTS CASHED			
	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>
Total ..	..	..	18,33,000

D.—Statement

Heads		Accounts for 1836 F.	Budget Estimate for 1837 F.	Budget Estimate for 1838 F.	ESTIMATE OF 1338 FASLI COMPARED WITH THE ESTIMATE OF 1337 FASLI		
					More	Less	
M	Govt. Debt ..	..	..	..	..	..	
N	Reserves ..	1,11,06,887	74,97,000	78,75,000	3,78,000	..	
O	Deposits bearing Interest ..	41,84,990	9,72,000	12,69,000	2,97,000	..	
P	Deposits not bear- ing Interest ..	1,69,84,790	2,90,000	2,90,000	..	..	
R	Advances bearing Interest ..	3,19,278	6,50,000	6,50,000	..	..	
S	Advances not bearing Interest	59,46,610	1,08,50,000	28,50,000	..	80,00,000	
T	Remittances ..	..	..	..	..	..	
U	Suspense account & cheques uncashed	1,88,664	..	..	..	..	
Debt Heads..		3,86,76,164	1,97,59,000	1,24,34,000	6,75,000	80,00,000	Net —73,25,000

Fasli and Investments

EXPENDITURE

	Accounts 1886 F.	Budget 1887 F.	Budget 1888 F.
K. CAPITAL OUTLAY NOT CHARGEABLE TO REVENUE			
K.A. Irrigation	71,81,648	68,48,000	72,45,000
K.B. Railway Construction	51,74,352	65,00,000	78,91,000
Do Compensation	14,829	2,00,000	2,00,000
K.C. Electricity : City	98,855	2,00,000	2,00,000
Do Districts	1,88,430	28,000	..
K.D. Workshop	— 767	50,000	1,00,000
K.E. Printing	— 9,807	2,44,752	1,65,752
K.F. Telephone : City	18,175	89,600	89,564
Do Districts	95,819	15,000	12,000
K.G. Industries	18,752	15,000	6,000
Rounding	..	—352	284
	1,26,75,281	1,86,36,000	1,58,59,600
L. INVESTMENTS			
4 and 3½ per cent. Railway Debentures.. ..	..	5,74,000	4,66,700
Shahabad Cement Company Debenture Loan	..	..	..
Deposits Reserve Investments	43,58,000	13,39,000	..
Railway	18,00,000	18,00,000	18,00,000
	61,58,000	37,13,000	22,66,700
Total ..	1,88,28,281	1,73,49,000	1,81,26,300

of Debt Heads

Heads	Accounts for 1886 F.	Budget Estimate for 1887 F.	Budget Estimate for 1888 F.	ESTIMATE OF 1888 FASLI COMPARED WITH THE ESTIMATE OF 1887 FASLI		
				More	Less	
M Govt. Debt ..	27,000	1,80,000	1,80,000	..	..	
N Reserves ..	6,28,645	2,55,000	4,80,000	2,25,000	..	
O Deposits bearing Interest ..	21,60,958	..	18,83,000	18,83,000	..	
P Deposits not bear- ing Interest ..	1,67,54,422	6,00,000	8,50,000	2,50,000	..	
R Advances bearing Interest ..	8,88,568	6,98,000	11,05,000	4,12,000	..	
S Advances not bearing Interest ..	77,88,110	27,07,900	68,72,000	86,64,100	..	
T Remittances ..	7,49,157	..	..	..	..	
U Suspense account & cheques uncashed ..	..	..	..	..	..	
Debt Heads ..	2,84,41,855	43,85,900	1,07,70,000	63,84,100	..	Net 63,84,100

RECEIPTS

Heads of Receipts	Accounts for 1886 Fasli	Budget Estimate for 1887 Fasli	Revised Estimate for 1887 Fasli	Budget Estimate for 1888 Fasli
Service Receipts ..	7,58,27,665	7,68,22,000	8,26,19,000	8,41,33,000
Departmental Balances† ..	84,18,868	28,87,900	29,98,000	11,97,600
Capital Outlay recovered..	..	..	..	18,88,000
Debt Head Receipts ..	8,86,76,164	1,97,59,060	8,64,99,000	1,24,84,000
Total ..	11,79,22,692	9,89,18,900	12,21,11,000	9,95,97,600
Opening Balance ..	5,34,56,718	4,94,91,718	4,85,78,647	2,89,78,647
Grand Total ..	17,13,79,405	14,84,10,613	17,06,84,647	12,85,71,247

† Brought forward for expenditure.

MIRZA NASRULLA KHAN,*Accountant-General.*

Fasli

Statement

EXPENDITURE

Heads of Expenditure	Accounts for 1886 Fasli	Budget Estimate for 1887 Fasli	Revised Estimate for 1887 Fasli	Budget Estimate for 1888 Fasli
Service Expenditure ..	6,70,78,551	7,24,19,800	6,89,80,000	8,48,01,900
Expenditure from Departmental Balances ..	84,18,868	28,87,900	29,98,000	11,97,800
Departmental Balances* ..	50,48,208	..	82,18,000	..
Capital Expenditure ..	1,26,75,281	1,86,86,000	1,26,70,000	1,58,59,800
Investment of Balances ..	61,58,000	87,18,000	45,97,000	22,66,700
Debt Head Expenditure ..	2,84,41,855	48,85,900	4,92,58,000	1,07,70,000
Total ..	12,28,05,758	9,64,92,600	14,17,11,000	11,48,95,800
Closing Balance ..	4,85,73,647	5,19,18,013	2,89,73,647	1,41,75,447
Grand Total ..	17,13,79,405	14,84,10,613	17,06,84,647	12,85,71,247

* Taken to Departmental Balance Account under Debt Head.

HYDERABAD DECCAN,
6th Aban, 1887 F.
11th September, 1928.

A. HYDARI
N. JUNG,
Finance Member.

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F.—Statement of the Reduction of the Government Debt

Serial No.	Name of Debt	Amount of Original Debt	Paid up to the end of 1336 F.	Paid or to be paid in 1337 F. Approximate	Balance
1	2	3	4	5	6
		O.S. Rs.	O.S. Rs.	O.S. Rs.	O.S.Rs.
1	6 per cent. Promissory Notes—				
	(a) Issued in 1307 F. Loan is repayable after 30th Aban 1326 F. ..	26,96,400	25,68,300	28,100	1,00,000
	(b) Issued in 1327 F.				
	(i) Short Term 1330 F. ..	12,90,650	12,47,750	12,900	80,000
	(ii) Long Term 1339—41 F. ..	70,44,500	..	..	70,44,500
	(c) Issued in 1329 F.				
	Repayable after 1st Bahman 1352 F. ..	1,02,06,400	..	..	1,02,06,400
	(d) Issued in 1331 F.				
	Repayable 1351—61 F. ..	76,27,500	..	..	76,27,500
2	Old Railway Shares ..	52,27,665	18,09,821	7,000	34,10,844

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Statement of Government Investments

Nature of Securities	Debt Redemption Reserve	Famine Reserve	Railway Reserve	Industrial Reserve	O.S. Stabilization Reserve	Deposits Reserve	Total Face value B. G.	Paper Currency Reserve
1	2	3	4	5	6	7	8	9
I—Investments :—								
(A) Government of India and Municipal Paper.								
6 % Municipal Debentures	..	..	..	..	..	..	..	7,50,000
5 % Government Paper	36,05,500	24,16,000	15,86,100	..	2,50,00,000	..	8,25,57,000	48,27,500
5 % Municipal and Port Trust Debentures	..	..	18,500	..	..	..	18,500	..
4½ % Government Paper	49,09,000	75,32,000	84,88,000	..	21,15,000	96,08,000	2,76,52,000	1,28,48,000
4 % Government Paper	12,87,000	14,69,000	2,46,80,100	..	..	..	2,73,86,100	10,57,000
4 % Municipal and Port Trust Debentures	24,77,500	15,00,000	86,22,000	..	..	..	75,99,500	..
8½ % Government Paper	..	..	72,300	..	..	40,000	1,12,300	..
Total (A) B.G.	1,22,29,000	1,29,17,000	3,34,17,000	..	2,71,15,000	96,48,000	9,53,26,000	1,84,82,500
(B) Other Investments.								
8 % Singareni Collieries Debentures	..	..	..	20,00,000	..	..	20,00,000	..
8 % Shahabad Cement Co. Debentures	..	..	..	10,00,000	..	..	10,00,000	..
6½ % Shahabad Cement Co. Debentures	..	..	..	5,00,000	..	..	5,00,000	..
Shahabad Cement Co. Shares	..	..	..	6,00,000	..	..	6,00,000	..
Total (B) B.G.	..	..	..	41,00,000	..	..	41,00,000	..
(C) Sterling Investments.								
5 % Railway Stock	..	..	4,55,880	..	..	..	£ 4,55,880	..
4 % Broad Gauge Guaranteed Debentures	..	..	88,500	..	..	..	88,500	..
4 % Broad Gauge Unguaranteed Debentures	..	..	10,15,000	..	..	..	10,15,000	..
8½ % Metro Gauge Debentures	..	..	8,41,800	..	..	..	8,41,200	..
2½ % Annuities	..	..	4,400	..	..	..	4,400	..
Railway Guaranteed Fund	..	..	2,00,000	..	..	..	2,00,000	..
Mining Shares	..	..	..	45,000	..	..	45,000	..
5 % New War Loan Bond	..	..	6,030	..	..	..	6,030	..
8½ % India Stock	..	..	1,19,824	..	..	..	1,19,824	..
Total (C) [= B.G.]	..	..	27,80,804	45,000	..	..	27,75,804	..
Total A, B & C. B.G.*	1,22,29,000	1,29,17,000	6,98,27,720	47,00,000	2,71,15,000	96,48,000	13,64,36,720	1,84,82,500
II—Cash.								
B.G. in Banks†	..	..	..	..	34,37,000	15,82,000	50,19,000	..
O.S. ..	..	..	..	..	..	..	..	5,80,58,000
Total I & II O.S.	1,42,67,167	1,50,69,833	8,14,65,673	54,83,333	3,56,44,000	1,31,01,667	16,50,31,673	7,46,20,917
III—Expected ‡								
O.S. ..	..	1,51,000	..	..	..	—5,38,000	—8,82,000	..
Grand Total O.S. ..	1,42,67,167	1,52,20,833	8,14,65,673	54,83,333	3,56,44,000	1,25,68,667	16,46,49,673	7,46,20,917

* Actually at present. † According to Revised Estimates for 1937 F.
‡ According to Budget Estimates for 1938 F.

Mint Bullion Balances on 28th Meher, 1937 Fasli.
3rd September, 1928.

Particulars	Weight in Tolas	
	Pure	Standardised
Gold	782.46	3,110.15
Silver	41,405.10	22,72,474.04
Copper	48,811.80	..
Tin	442.10	..
Zinc	1,05,246.40	..
Bronze	..	23,10,499.82
Nickel	15,88,100.00	2,87,729.80

DEPARTMENTAL BALANCES 1336 FASLI.

Major Heads	Salaries	Contingencies, T. A. & Special charges	Receipts Better+ Worse—	Rent, repairs, etc.	Works	Reserves	Total
Land Revenue ..	3,258	47,650	21,612	7,997	..	11,889	94,206
Forests ..	1,795	29,191	..	5,621	..	..	84,510
Customs ..	..	15,502	..	9,956	..	1,07,000	1,92,458
Excise ..	243	33,384	..	4,321	..	2,200	40,648
Opium and Ganja ..	..	1,038	..	89	..	..	999
Stamps ..	36	34,747	..	14	..	..	84,797
Registration ..	30	1,709	..	145	..	..	1,884
Mines ..	..	6,329	..	80	..	..	6,249
Mint ..	2,711	42,552	..	796	..	20,721	65,188
Paper Currency ..	..	34,167	..	..	..	..	84,167
Post Office ..	180	4,477	215	1,787	..	9,520	6,795
General Administration ..	128	72,644	738	6,204	..	1,484	81,148
Political charges ..	25	943	8,997	8,828	..	1,917	8,054
Life Insurance ..	..	1,164	..	..	..	..	1,164
Military ..	49,041	3,94,116	7,185	1,559	..	1,77,255	6,29,156
Courts ..	1,536	53,416	81,976	7,509	..	..	94,487
Jails ..	98	53,855	..	6,893	..	..	60,781
Police ..	81,281	90,748	..	7,802	..	..	1,79,881
Education ..	35,199	4,91,768	33,246	84,626	1,78,000	37,821	8,10,660
Medical ..	3,689	37,189	3,660	8,870	..	1,10,212	1,56,250
Religious ..	1,366	2,128	267	2,444	..	66,742	69,947
Agriculture ..	18,068	14,024	8,537	..	..	..	80,629
Veterinary ..	2,284	2,29,077	590	4,613	..	5,188	2,40,522
Co-operative ..	182	29,204	..	3,020	..	..	26,856
Misc. and Minor Departments ..	1,202	11,908	269	100	..	..	18,479
Municipalities and Public Improvements ..	63,658	23,715	40,102	3,651	10,51,678	656	11,82,860
Buildings and Communications ..	25,444	21,525	11,165	18,391	3,64,988	560	4,14,743
Irrigation ..	7,051	1,688	..	775	37,198	..	46,057
Railways ..	..	85,034	..	67	..	..	85,101
Printing ..	..	10,045	..	..	..	..	10,045
Industrial ..	..	13,844	1,000	85	..	15,586	29,345
Development ..	..	11,293	..	..	..	..	11,293
Reserve for Reorganization and Deptt. ..	..	..	..	..	..	3,73,444	8,73,444
Total	2,93,400	18,64,480	1,28,294	1,28,227	16,29,762	9,99,045	50,43,208

HIS EXALTED HIGHNESS THE NIZAM'S GOVT.

RECEIPTS

DETAILED BUDGET

FOR

1338 FASLI

(6th October 1928 to 5th October 1929)

RECEIPTS.

I. A.—LAND REVENUE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
I. A.—LAND REVENUE.			
1. Assessment on Land (Ryotwari)	2,71,95,062	2,86,99,971	2,90,18,000
2. Leases (Ijarakowl) . . .	8,281	14,000	10,000
3. Peshkush and Maktas . . .	11,52,987	8,25,000	9,50,000
4. Fruit trees	1,40,402	1,45,000	1,40,000
5. Miscellaneous—			
(a) Local Fund scale . . .	54,989	54,000	55,000
(b) Revenue Fines	25,820	25,000	25,000
(c) Cess, attached villages .	73,898	70,000	75,000
(d) Survey Dept. Receipts .	55,828	85,000	45,000
(e) Jagir Survey charges . .	25,789	10,000	15,000
(f) Nazranas from Vatandars	27,078	20,000	25,000
(g) Miscellaneous	2,47,768	2,00,000	2,50,000
	5,10,605	4,14,000	4,90,000
<i>Deduct—per contra</i>			
(1) (d) and (e) above . . .	81,612	45,000	60,000
(2) Expr. attached villages .	21,228	17,971	22,971
(3) Refunds	24,105	35,000	25,029
	1,26,945	97,971	1,08,000
Total I.A.—Land Revenue . .	2,88,80,392	3,00,00,000	3,05,00,000
I. B.—FOREST MANAGED BY LAND REVENUE OFFICERS.			
1.B.—Forest managed by Land Revenue Officers	6,59,631	6,75,000	6,75,000
II.—FORESTS.			
1. Produce removed by department	2,52,862	12,600	2,50,000
2. „ Purchasers	7,40,901	10,54,000	7,80,000
3. Confiscated produce	4,985	500	6,000
4. Jagir Forests	2,078	2,500	2,000
5. Miscellaneous	1,06,896	60,000	1,17,000
6. <i>Deduct—Refunds</i>	1,479	5,000	5,000
Total II.—Forests	11,05,688	11,24,600	11,50,000

III.—CUSTOMS.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
III.—CUSTOMS.			
1. Import duty (excluding salt)—			
(a) City and Secunderabad	20,84,898	18,81,524	20,85,000
(b) District	82,52,523	87,00,786	45,66,895
	58,87,421	55,82,260	66,51,885
2. Export duty—			
(a) City and Secunderabad	1,88,787	75,554	1,70,000
(b) Districts	69,01,948	79,44,564	75,50,000
	70,40,780	80,20,118	77,20,000
3. Import duty salt—			
(a) City and Secunderabad	1,11,980	92,199	1,10,000
(b) Districts	10,00,848	10,55,668	10,40,000
	11,12,828	11,47,867	11,50,000
4. Octroi—			
(a) City and Secunderabad	2,48,188	2,25,551	2,30,000
(b) Districts	88,254	8,586	85,000
	2,81,887	2,84,187	2,65,000
5. Miscellaneous—			
(a) City and Secunderabad	9,782	5,475	10,000
(b) Districts	27,910	28,686	80,000
	87,692	84,161	40,000
6. Deduct—Refunds			
(a) City and Secunderabad	2,476	3,569	3,000
(b) Districts	4,797	5,000	5,000
	7,273	8,569	8,000
7. Total gross—			
(a) City and Secunderabad	25,91,104	22,76,784	26,02,000
(b) Districts	1,12,11,676	1,27,88,240	1,82,16,885
	1,88,02,780	1,50,09,974	1,58,18,885
8. Deduct—			
(a) City and Secunderabad	2,64,113	2,72,463	2,67,539
(b) 75 per cent. share of S.K.	17,45,244	15,03,226	17,50,846
	20,09,357	17,75,689	20,18,385
Total III.—Customs	1,17,93,423	1,32,34,285	1,38,00,000

RECEIPTS.

IV.—EXCISE, OPIUM AND GANJA.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
IV. A.—EXCISE.			
1. Sendhi, Liquor and Gulmohwa.			
(a) Diwani	1,44,88,924	1,44,78,800	1,44,74,000
(b) Residency	18,18,760	18,98,000	18,98,000
	1,57,57,684	1,58,66,800	1,58,67,000
2. Miscellaneous (Diwani).	58,261	50,000	50,000
3. Deduct—Refunds			
(a) Diwani	30,562	50,000	50,000
(b) Residency	..	..	..
	30,562	50,000	50,000
4. Total (Distribution)			
(a) Diwani	1,44,61,628	1,44,78,800	1,44,74,000
(b) Residency	18,18,760	18,98,000	18,98,000
Total IV. A.—Excise	1,57,80,383	1,58,66,800	1,58,67,000
IV. B.—OPIUM AND GANJA.			
1. Import duty on Opium	4,064	6,400	4,000
2. Sale of Opium—			
(a) City & Dists.	12,70,951	18,00,000	11,22,400
(b) Sec'bad and Bolarum	16,256	17,400	16,000
	12,87,207	18,17,400	11,88,400
3. Deduct—			
i—Cost of Opium—			
(a) City & Dists.	1,50,649	2,46,400	2,46,400
(b) Sec'bad & Bolarum	2,540	3,500	3,500
	1,53,189	2,49,900	2,49,900
ii—Sale Commission—			
(a) City & Dists.	1,20,746	72,000	72,000
(b) Sec'bad & Bolarum	1,138	500	500
	1,21,884	72,500	72,500
iii—Refunds—			
(a) City & Dists.	..	..	..
(b) Sec'bad & Bolarum	..	..	..
	..	..	..
iv—Import duty & compensation Secunderabad	11,064	13,400	12,000
v—Payments to Residency	..	..	..
	11,064	13,400	12,000
Total Opium—			
(a) City & Dists.	10,08,620	9,88,000	8,08,000
(b) Sec'bad & Bolarum	1,514	..	..
	10,08,134	9,88,000	8,08,000

V.—STAMPS AND REGISTRATION.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
IV. B.—OPIUM AND GANJA—(concl'd.)			
4. Ganja. etc.—(a) City, & Dists.	2,72,406	2,76,000	2,54,000
(b) Sec'bad & Bolarum	4,000	8,000	8,000
Deduct—Compensation for Ganja	..	3,000	3,000
	2,76,406	2,76,000	2,54,000
5. Sale of poisonous drugs	87,615	80,000	84,000
6. Miscellaneous	1,857	6,000	4,000
Total IV. B.—Opium and Ganja	13,20,512	13,00,000	11,00,000
V. A.—STAMPS.			
1. Revenue and Judicial Stamps	13,79,875	18,00,000	18,79,000
2. Stamps for Jagirdars	2,05,172	1,58,500	2,05,000
3. Process Service	1,61,245	1,82,500	1,61,000
4. Court Fee Stamps	4,25,176	4,00,000	4,25,000
5. Hundi Stamp and Paper	18,988	5,000	14,000
6. Fines and Penalties	71,942	1,00,000	72,000
7. Share of Unified Stamps †	56,896	52,000	57,000
8. Miscellaneous	12,736	18,000	12,000
9. Stamps supplied to Residency	1,90,982	2,70,000	2,70,000
10. Deduct—			
(a) Refunds	23,205	20,000	23,000
(b) 80 per cent. of Process Service ††	1,28,996	1,46,000	1,29,000
(c) Sarf-i-Khas Share ‡	1,80,446	1,67,000	1,80,000
(d) 9.B. Stamp Manufacture*	8,991	8,000	8,000
(e) Stamps supplied to Residency	1,90,982	2,70,000	2,70,000
	5,32,620	6,11,000	6,10,000
* Total V. A.—Stamps	19,84,892	18,70,000	19,85,000
V. B.—REGISTRATION.			
1. Fees and Commission	2,49,426	2,48,000	2,60,000
2. Copying Fees	81,122	28,000	80,000
3. Fines and Miscellaneous	5,408	4,000	5,000
4. Deduct—			
(a) Refunds	511	..	..
(b) Fees to Registrars, etc.	23,462	25,000	25,000
	23,973	25,000	25,000
Total V. B.—Registration	2,61,983	2,50,000	2,70,000

† From Post Office. †† To Process Service Fund. ‡ 1/12 Of Net Receipts. * On Account of Receipts of Printing.
B-3

RECEIPTS.

VI, VII, VIII & IX.

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
VI.—MINES.				
1. Royalty on Coal . . .		72,100	95,000	70,000
2. Do Gold . . .		..	..	..
3. Prospecting and Quarry fees . . .		57,646	7,000	50,000
4. Shahabad Stones . . .		80,578	80,000	80,000
5. Miscellaneous . . .		1,818	1,000	
Total VI.—Mines . . .	1,61,642	1,33,000	1,50,000	
Total A—Principal Heads of Revenue.	6,19,48,546	6,44,53,685	6,54,97,000	
VII.—BERAR RENT.				
VII.—Berar Rent . . .	29,16,667	29,16,667	29,16,667	
VIII.—INTEREST.				
1. On Rupee Investment . . .	85,05,127	85,97,000	62,64,000	
2. On Sterling „ . . .	22,66,289	19,65,000	20,09,000	
3. On Bank Balances . . .	9,86,658	6,50,000	2,00,000	
4. On Other Loans . . .	1,77,909	2,00,000	2,00,000	
5. On Loans to Commercial concerns	2,82,750	51,000	5,22,000	
Deduct—Transfers				
(a) To Paper Currency . . .	3,49,124	3,50,000	9,97,000	
(b) To Reserves Group † . . .	20,03,851	18,58,000	32,39,000	
	23,52,975	22,08,000	42,36,000	
Total VIII.—Interest . . .	48,15,708	42,55,000	49,59,000	
IX.—MINT.				
1. Profit on silver coinage . . .	1,95,885	99,500	99,500	
2. Fees on Ashrafis . . .	14,410	..	..	
3. Profit on nickel coinage . . .	8,660	..	..	
4. „ copper and bronze . . .	22,846	..	..	
5. Miscellaneous . . .	140	500	500	
6. Weights and measures . . .	..	..	..	
Total IX.—Mint . . .	2,41,391	1,00,000	1,00,000	

X, XI & XII.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
X.—PAPER CURRENCY.			
1. Interest on investments .	3,49,124	8,50,000	9,97,000
1 a. Interest on Currency Balances in Bank .	..	..	..
2. Notes credited to Govt. .	615	..	..
8. Miscellaneous. .	..	..	..
<i>Deduct—Refunds</i> .	210	..	..
Total X.—Paper Currency	3,49,529	3,50,000	9,97,000
XI.—EXCHANGE.			
1. Gain by exchange with B. G. .	1,292	90,000	90,000
2. „ „ Sterling .	..	..	..
8. „ Commission on Supply Bills and R. T. R. .	3,575	10,000	10,000
Total XI.—Exchange	4,867	1,00,000	1,00,000
Total C.	5,95,787	5,50,000	11,97,000
XII.—POST-OFFICE.			
1. Sale of Postage Stamps .	4,10,110	4,76,000	4,30,000
<i>Deduct—(a) Sale Commission</i> ..	..	..	..
„ (b) Share of Unified Stamps ‡	56,893	52,000	57,000
Net	3,53,217	4,24,000	3,73,000
2. Bearing Letters .	57,409	44,000	57,500
<i>Deduct—Transfers †</i> .	15,383	‡ 7,000	15,000
Net	42,026	37,000	42,500
3. M. O. & V. P. Commission .	1,07,916	1,15,000	1,08,000
4. Service Postage Diwani .	2,68,228	2,05,500	2,68,000
5. „ „ Sarf-i-Khas .	12,856	7,000	18,000
6. Miscellaneous .	9,886	9,750	10,000
6-a. Interest on Savings Banks .	58,819	61,250	75,000
7. <i>Deduct (a)—Refunds</i> .	4,141	8,500	8,500
„ (b)—Compensation *	902	1,000	1,000
	5,043	9,500	9,500
Total XII.—Post-Office	8,47,900	8,50,000	8,80,000

• ‡ Transferred to V. A.—Stamps. † To Dead-Letter Office and British Post office. * Compensation for loss of Insured Articles.

RECEIPTS.

XIV, XV & XVII.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XIV.—GENERAL ADMINISTRATION.			
8. A. S. O. M. Finance ..	492		
Deduct—per contra ..	492		
4. A.—Financial Secretariat.			
1. Receipts from Court of Wards ..	4,779	4,700	4,700
Deduct—per contra ..	4,779	4,700	4,700
5. Accounts, Audit and Treasuries			
(a) Verification of Life Certificates			
(b) Renewal of pension, pay orders, etc.	68,585	68,426	86,566
(c) Audit contribution.			
Deduct—per contra ..	68,585	68,426	86,566
10. H. C. S. Class ..	2	..	..
Deduct—per contra ..	2	..	..
Total XIV. ..	..	..	..
XV.—POLITICAL.			
Political ..	8,997	..	..
Deduct—per contra ..	3,997	..	..
Total XV.—Political ..	..	..	..
XVI.—PENSIONS			
(a) Contribution			
i. From Sarf-i-Khas			
Revenue ..	1,284	5,000	1,000
Judicial ..			
Customs ..			
ii. Residency Excise Establishment.	..	1,000	..
iii. Government Employees of Foreign Service.	66,524	86,000	67,000
iv. Municipal, Local Fund and Court of Wards ..	.	5,000	..
v. Co-operative Inspection Fund ..	..	..	..
vi. Officers lent to B. Govt.	..	..	..
	67,758	97,000	68,000
(b) Adjustments by debit to Departments.	29,85,778	29,08,177	29,50,641
Deduct—per contra ..	30,53,531	30,00,177	30,18,641
Total XVI.—Pensions ..	..	..	..
XVII.—LIFE INSURANCE.			
Receipts ..	6,703	..	..
Deduct—Per contra ..	6,700	..	..
Total XVII.—Life Insurance ..	..	..	..

XVIII, XIX, XX, XXI & XXII.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XVIII.—MANSABS.			
Contribution for Service	59,681	66,000	60,000
Deduct—per contra	59,631	66,000	60,000
Total XVIII.—Mansabs	..	..	..
XIX.—MILITARY.			
Military	28,185	16,000	18,872
Deduct—per contra	23,185	16,000	18,372
Total XIX.—Military	..	..	..
XX.—COURTS.			
1. Criminal fines	9,855	32,000	32,000
2. Fees for conducting sales	8,602	16,000	16,000
3. Cattle pound receipts	2,14,551	45,000	45,000
4. Examination fees	2,825	28,800	28,800
5. Miscellaneous	81,555	57,000	57,000
	3,12,868	1,78,800	1,78,800
Deduct—per contra	3,12,388	1,78,800	1,78,800
Total XX.—Courts	..	..	..
XXI.—JAILS.			
<i>A. Maintenance of convicts.</i>			
(a) Adjustment from Jail Manu- facture	63,252		55,000
(b) Do from Central Press.	..	2,37,000	28,000
(c) Do from other concerns	276	..	5,000
2. Miscellaneous	78,750	63,000	8,000
	1,42,278	3,00,000	86,000
Deduct—per contra	1,42,278	3,00,000	86,000
Total (a) Maintenance of convicts	..	..	..
<i>B. Jail Manufacture.</i>			
(a) Jail Manufacture	..	..	1,66,000
Deduct—per contra	..	..	1,66,000
Total (b) Jail Manufacture	..	..	..
Total XXI.—Jails	..	..	..
XXII.—POLICE.			
(a) City Police	8,958	6,860	4,000
(b) District Police	15,540	..	..
1. Contribution on account of Berar Frontier Force.	12,511	12,511	18,800
2. Miscellaneous	4,809	14,961	19,299
	32,860	27,472	32,599
Deduct—per contra	36,318	34,332	36,599
Total XXII.—Police	..	..	..

RECEIPTS.

XXIII TO XXVII.

		Accounts 1886 F.			Estimate 1887 F.			Budget 1888 F.
XXIII.—EDUCATION.								
(a) Direction § . . .	66,207			1,00,000			1,87,860	
(b) University . . .	..			42,660			42,660	
(c) Nizam College . . .	12,800			28,840			28,840	
(d) Technical Schools . . .	81			20,500			24,040	
(e) Asafia Library . . .	..			8,000			8,000	
(f) Law Class . . .				5,000			5,000	
(g) Miscellaneous . . .	1,54,658			..			..	
Deduct—per contra . . .		2,38,246			2,00,000			2,41,400
		2,33,246			2,00,000			2,41,400
Total . . .	..			..			..	
XXIV.—MEDICINE AND SANITATION.								
(a) Allopathic—			}	89,000		}	89,000	
1. Hospital Receipts . . .	5,098							
2. Medicines sold to other depts. . .	10,798							
8. Miscellaneous . . .	11,592							
(b) Unani—			}	1,000		}	1,000	
1. Hospital Receipts . . .	..							
2. Medicines sold to other depts. . .	1,168							
8. Miscellaneous . . .	8,245							
(c) Sanitation—Miscellaneous . . .	4,495							
		86,391			40,000			40,000
Deduct—per contra . . .		36,391			40,000			40,000
Total . . .	..			..			..	
XXV.—RELIGIONS.								
Receipts . . .		267			..			..
Deduct—per contra . . .		267			..			..
Total . . .	..			..			..	
XXVI.—AGRICULTURE.								
Agriculture . . .		6,587			18,075			85,000
Deduct—per contra . . .		6,537			18,075			35,000
Total . . .	..			..			..	
XXVII.—VETERINARY.								
Veterinary . . .		14,410			15,000			15,000
Deduct—per contra . . .		14,410			15,000			15,000
Total . . .	..			..			..	

§ All receipts of High Schools, Middle Schools, etc., under D. P. I's. control should also be credited under this head by opening the detailed heads.

XXVIII TO XXXII.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XXVIII.—CO-OPERATIVE CREDIT.			
Co-operative Credit—			
1. Inspection and Audit fees (Creditable to Govt.) .	11,860	..	..
2. Miscellaneous (to Dept.) .	10	11,870	6,000
			5,000
<i>Deduct—per contra</i> .		11,370	6,000
			5,000
Total	..	..	..
XXIX.—MISCELLANEOUS AND MINOR DEPARTMENTS.			
Minor Department . . .	..	480	480
<i>Deduct—per contra</i> .	..	480	480
	..	..	..
XXX.—MUNICIPALITIES & PUBLIC IMPROVEMENTS.			
(a) City and Suburbs—			
1. Hyderabad Municipa- lity.	..	7,200	7,200
2. City Improvement Board	69,728	80,000	80,000
3. Public Gardens . . .	1,845	1,000	1,000
4. Hyderabad Water Distribution and Water-Works	2,42,281	2,00,000	2,00,000
5. Flood Remedial Works	453	..	..
	3,13,807	2,88,200	2,88,200
(b) Districts—			
2. District Gardens. . .	1,680	1,650	1,650
<i>Deduct—per contra</i> .	3,15,487	2,39,850	2,39,850
Total	..	..	..
XXXI.—BUILDINGS & COMMUNICATIONS.			
Buildings and Communications .	61,744	72,909	72,909
<i>Deduct—per contra</i> .	61,744	72,909	72,909
Total	..	..	..
XXXII.—IRRIGATION.			
Irrigation—			
(a) Interest on original works chargeable to Revenue . .	..	65,000	65,000
(b) Revenue realised from Irriga- tion works chargeable to capital	247	..	..
(c) Miscellaneous	18,787	..	..
Total	19,034	65,000	65,000

RECEIPTS.

XXXIII TO XXXV.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XXXIII.—RAILWAYS.			
1. Moiety of surplus profits of B. G. Railway ..	17,86,628	12,02,704	12,10,000
2. Godavery-Valley Railway ..	16,89,486	14,40,405	14,40,000
3. Net earnings of Purna-Hingoli Railway	91,165	1,62,906	1,65,000
4. Secunderabad-Gadag Railway ..	2,96,227	8,67,474	8,67,000
5. Kazipett-Balharshah Railway	1,27,321	97,588	97,000
6. K. K. Railway ..	..	21,000	21,000
Total	39,40,822	32,92,022	33,00,000
XXXIV.—ELECTRICITY.			
Gross Receipts ..	9,80,398	11,11,000	12,41,860
<i>Deduct—</i>			
1. Working Expenses ..	5,49,363	6,20,095	6,46,350
2. Depreciation carried to Depreciation Fund account	3,22,424	3,43,895	2,54,310
	8,71,787	9,63,990	9,00,660
Net Earnings ..	1,08,611	1,47,010	3,41,200
<i>Deduct—</i>			
Interest on Post Departmentalization Capital carried to M. H. VIII ..	76,523	97,700	3,67,200
Balance ..	32,088	49,310	— 26,000
Total	..	49,310	—26,000
XXXV.—WORKSHOP.			
Gross Receipts ..	8,67,992	4,06,600	4,20,000
<i>Deduct—</i>			
1. Working expenses ..	4,01,673	3,74,530	3,70,710
2. Depreciation charges carried to Depreciation Fund account	15,968	17,000	24,000
	4,17,641	3,91,530	3,94,710
Net Earnings ..	— 49,649	15,070	25,290
<i>Deduct—</i>			
Interest on Pre and Post Departmentalization Capital carried to M. H. VIII ..	7,360	7,500	60,000
To be adjusted ..	57,009	..	..
Balance	..	7,570	—34,710

XXXVI TO XL.

RECEIPTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XXXVI.—PRINTING AND STATIONERY.			
Printing	1,15,402	1,29,743	1,36,926
Deduct—per contra .	1,15,402	1,29,743	1,36,926
Total .	..	..	..
XXXVII.—TELEPHONE†.			
Gross Receipts . . .	1,000	2,22,870	2,15,950
Deduct—			
1. Working Expenses . .	..	85,287	96,321
5. Depreciation carried to Depreciation Fund account.	..	73,300	40,547
	..	1,58,587	1,36,868
Net earnings .	1,000	64,088	79,082
Deduct—Interest transferred to M. H. VIII .	..	56,369	75,700
Balance .	1,000	7,714	8,882
Rounding .	..	..	..
Total .	1,000	7,714	3,382
XXXVIII.—INDUSTRIAL.			
Industrial . . .	14,000	18,000	18,000
Deduct—per contra . .	14,000	13,000	13,000
Total .	..	..	..
Total G. .	39,60,856	34,21,616	33,07,672
XXXIX.—DEVELOPMENT.			
1. Nazrana from Colonists . .	..	..	..
2. Assessments on Estates . .	..	..	..
8. Miscellaneous . . .	10,986	..	..
Deduct—1. Moiety Nazrana paid to H.E.H. .	..	..	..
2. Refunds . . .	..	..	..
Total .	10,936	..	..
XL.—FAMINE.			
Transfers from Famine Insurance.	3,90,868	1,25,000	8,50,000

RECEIPTS.

XLI.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
XLI.—MISCELLANEOUS.			
XLI.—Miscellaneous.—			
1. Unclaimed deposits lapsed to Government	2,21,687	1,00,000	1,00,000
2. Intestate property	29,160	50,000	50,000
3. Bequeathed property	441	..	..
4. Treasure Trove	155	..	..
5. Lapses to Govt. Cash Recoveries. . . .	43,789	50,000	50,000
6. Written off irrecoverable amounts recovered later	..	..	..
7. Premium on Govt. loans issued	..	..	..
8. Miscellaneous	45,220	50,000	50,000
Total		3,40,402	2,50,000
Rounding		..	+32
			—339
Total Service Receipts	7,58,27,665	7,68,22,000	7,93,57,000
Mortgage share of Deptl. Balances lapsed to Government. . . .	..	..	47,76,000

HIS EXALTED HIGHNESS THE NIZAM'S GOVT.

EXPENDITURE

DETAILED BUDGET

FOR

1338 FASLI

(6th October 1928 to 5th October 1929)

EXPENDITURE.

1-A—LAND REVENUE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
1-A—LAND REVENUE.			
SUMMARY.			
1. Salaries, Allow. and Cont			
(a) District Administration*	26,71,310	27,97,987	27,55,497
(b) Survey and Settlement *	4,80,358	4,90,954	5,00,758
	31,51,668	32,88,941	32,56,255
2. Village Officials *	16,87,052	16,90,000	16,90,000
3. Dustband	49,284	60,000	60,000
4. Buildings (E)	16,901	26,698	27,034
5. Pensions (F)	3,01,439	3,19,406	3,23,849
6. Compensations			
(a) Sarf-i-Khas	3,77,024	3,76,115	3,76,115
(b) Jagirdars & Agrahars	4,283	20,000	20,000
(c) Jagir Pensions	1,10,667	86,153	86,153
(d) Rusooms	6,07,455	7,00,000	7,00,000
	10,99,429	11,82,268	11,82,268
7. Reserve (G)	..	5,169	32,194
Deduct—Met from Deptl. Balance	86,204	51,382	..
Total	62,19,569	65,21,100	††65,71,600
DETAILED ACCOUNT—(1-a)—DISTRICT ADMINISTRATION.			
(1-a-1) District Administration			
1. Salaries and Allowances (A)	25,26,909	25,86,954	25,48,698
2. T. A. and Tour charges (B)	61,749	1,87,000	1,87,000
3. Contingencies. (C)	92,428	1,00,107	*95,878
4. Special charges—			
(a) Legal charges	4,081	2,180	2,180
(b) Rewards to informers	50	1,000	1,000
(c) Engraving Seals for Tahsils	..	50	50
(d) Purchase of Bags	..	150	150
(e) Remittance charges	..	..	..
	4,081	8,880	8,880
Deduct—Charges debitable to S. K†	13,857	29,454	29,454
Total (1-a-1)	26,71,810	27,97,987	27,55,497
(1-a-2) Villages under attachment			
1. Salaries and Allowances . . (A)	20,582	16,988	21,988
2. T. A. and Tour charges . . (B)	64	240	240
3. Contingencies (C)	582	798	798
	21,228	17,971	† 22,971
Deduct—Transferred per contra	21,228	17,971	22,971
Total (1-a)	26,71,310	27,97,987	27,55,497

† 268 for Livery will be met from Departmental Balance.

†† From Current Revenues (65,71,884), from Departmental Balance (268).

1-A—LAND REVENUE.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(1-b)—SURVEY AND SETTLEMENT.			
1. Salaries and Allowances (A)	4,69,282	4,52,098	4,61,770
2. T. A. and Tour charges (B)	59,414	56,744	56,744
3. Contingencies. (C)	7,189	9,026	8,808
4. Special charges—			
(a) Purchase of drawing instruments	6,462	426	426
(b) Survey charges ¶	201	18,300	18,300
(c) Boundary marks	166	8,260	8,610
(d) Printing of maps	18,022	11,100	11,100
(e) Other charges	1,284	..	..
Total	26,085	88,086	88,486
Total	5,61,970	5,50,954	5,60,758
Deduct—Receipts			
(1) Sale of Survey Maps	55,823	22,000	45,000
(2) Jagir Survey	25,789	38,000	15,000
	81,612	60,000	60,000
Total	4,80,358	4,90,954	5,00,758
DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS.			
1. Revenue Patels	4,96,587	5,05,000	5,05,000
2. Patwaris	10,81,510	10,25,000	10,25,000
3. Village Officials	7,749	10,000	10,000
4. Stationery	1,51,206	1,50,000	1,50,000
Total	16,87,052	16,90,000	16,90,000
1-B—LAND REVENUE IRRIGATION.			
Land Revenue Irrigation	10,95,181	..	..

¶ Survey Instruments (8,300), Survey Paper (10,000).

EXPENDITURE.**2—FORESTS.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
2—FORESTS.			
SUMMARY.			
1. Conservancy and Works *	62,097	60,000	60,000
2. Salaries, Allowances and contingencies *	6,96,833	7,75,507	7,83,206
3. Buildings (E) . . .	7,855	13,476	13,476
4. Pensions (F) . . .	62,636	68,921	70,818
Deduct Met from Deptl. Balce. .	6,532	5,704	..
Total	8,22,889	9,12,200	†† 9,27,500
DETAILED ACCOUNT—1—CONSERVANCY AND WORKS.			
1. Forest produce removed by Government Agency.	1,766	12,000	12,000
2. Do by purchasers . .	2,718	4,000	4,900
3. Confiscated produce . .	275	200	200
4. Live and dead-stock . .	23	800	800
5. Communications and buildings . .	..	1,000	2,000
6. Impts. for extension of forests	43,569	30,000	31,800
7. Miscellaneous . . .	13,746	12,000	8,800
Total	62,097	60,000	60,000
DETAILED ACCOUNT—2—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A) .	6,06,150	6,54,261	6,61,700
2. T. A. and Tour charges (B) .	39,702	67,400	67,400
3. Contingencies . . (C) .	26,900	33,202	† 33,462
4. Special charges—			
(a) Purchase of medicines .	848	800	800
(b) Do and repair of instruments .	1,040	1,400	1,400
(c) Uniform and accoutrements	10,076	12,000	12,000
(d) Scholarships . . .	12,622	6,444	6,444
	24,081	20,644	20,644
Total	6,96,833	7,75,507	7,83,206

† (5,440) For Service Postage and (64) for umbrellas will be met from Deptl. Balance.

†† From Current Revenues (9,21,996), from Deptl. Balances (5,504).

3—CUSTOMS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
3—CUSTOMS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies—			
(a) Inspector-General*	1,28,036	1,34,098	1,47,016
(b) Balda & Secunderabad*	2,34,341	2,32,221	2,42,056
(c) Districts*	12,51,204	13,35,463	13,84,854
2. Compensation—			
(1) Balda & Secunderabad	17,808	25,821	25,821
(2) District			
3. Buildings (E)	17,696	30,855	† 30,855
4. Pensions (F)	1,56,516	1,71,087	1,69,555
5. Reserve (G)		1,67,000	‡ 4,66,700
Total	18,05,601	20,96,545	24,66,857
<i>Deduct—Transfers per contra</i>			
(a) 1/10th Inspection charges		13,410	14,701
1. Salaries, allowances and contingencies.	12,804		
2. Pensions	1,300	1,430	1,395
3. Buildings	20	22	22
(b) Balda and Secunderabad		14,862	
1. Salaries, allowances and contingencies	2,34,340	2,32,221	2,42,056
2. Pensions	24,193	23,695	23,689
3. Buildings	5,580	1,685	1,794
	2,64,113	2,57,601	2,67,539
Total	2,78,237	2,72,463	2,83,657
NET	15,27,364	18,24,082	21,83,200
<i>Deduct.—Met from Deptl. Balce.</i>			
	6,895	24,882	
Total	15,20,469	17,99,200	††21,83,200
DETAILED ACCOUNT—1 (a)—INSPECTOR-GENERAL, CUSTOMS.			
1. Salaries and Allowances (A)	1,17,028	1,22,650	1,26,172
2. T. A. and Tour charges (B)	4,811	6,000	18,967
3. Contingencies (C)	5,447	5,268	6,697
4. Special charges—			
(a) Legal charges			
(b) Rewards to informers	755	180	180
(c) Other charges			
	755	180	180
Total	1,28,036	1,34,098	1,47,016

* † Under District Customs Houses (24) for rent will be met from Departmental Balance.

‡ † 4 lakhs for reorganization, (20,714) for Cont. (2,986) for special charges, (5,000) for new Nakas and Extra Normal for scales and weights for 88 F. only. (88,000)

†† From Current Revenues (21,68,616), from Deptl. Balances (19,584)

EXPENDITURE.

3—CUSTOMS.

	Accounts 1886 F.	Estimate 1887 F	Budget 1888 F.
DETAILED ACCOUNT —1(b)—BALDA AND SECUNDERABAD CUSTOMS HOUSES.			
1. Salaries and Allowances (A) .	2,17,687	2,17,810	†2,17,056
2. T. A. and Tour charges (B) .	8,917	4,040	5,660
3. Contingencies (C) .	8,195	6,899	18,668
4. Special charges—			
(a) Remittance charges 181		400	500
(b) Legal charges		1,000	1,000
(c) Rewards, etc. to informers 2,102		1,852	1,852
(d) Bhatta to witnesses		100	100
(e) Printing of forms		800	600
(f) Bijak forms 851		550	1,500
(g) Purchase and repair of seals 1,928		80	80
(h) Purchase of Instruments 85		50	50
(i) Purchase of scales and weights		250	500
(j) Railway pass		..	40
	4,592	4,082	5,672
Total	2,34,341	2,32,221	2,42,056
DETAILED ACCOUNT—1(c)—DISTRICT CUSTOMS HOUSES.			
1. Salaries and Allowances (A) .	11,80,007	12,21,482	11,94,062
2. T. A. and Tour charges (B) .	19,815	58,288	68,524
3. Contingencies (C) .	85,840	85,074	72,649
4. Special charges—			
(a) Remittance charges 2,219		2,550	4,500
(b) Legal charges 194		2,500	3,000
(c) Rewards to informers 3,667		2,484	2,484
(d) Purchase of cash chests and safes 175		500	† 5,000
(e) Bijak forms 2,684		8,000	5,000
(f) Printing of pass forms 6,205		7,804	18,514
(g) Purchase of seals 853		400	600
(h) Badges for peons		81	81
(i) Purchase of carbon paper		800	800
(j) Railway pass 95		200	200
(k) Purchase of maps		..	†10,000
(l) Purchase of scales and weights		..	†5,000
	15,542	19,769	49,629
Total	12,51,204	13,35,463	13,84,854

† Under Balda and Secunderabad (60) for, 1 (5) Scavenger

,, District (1)=(4,500) for purchase of cash chests and safes,

,, (2)=(10,000) ,, ,, maps.

,, (3)=(5,000) ,, ,, scales and weights.

} will be met from Deptl. Balance for 88 F. only.

4-A—EXCISE.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
4-A—EXCISE.			
SUMMARY.			
1. Salaries, Allowances and Contingencies—			
(a) Commissioner*	64,672	72,284	73,304
(b) Balda and Districts* . .	7,05,391	7,63,134	7,76,230
(c) Secunderabad and Bolarum*	16,012	16,157	15,101
(d) Distilleries*	75,225	74,076	73,824
Total	8,61,300	9,25,651	9,38,459
2. Compensations—			
(a) Balda and Districts . . .	5,39,591	7,33,124	7,38,276
(b) Secunderabad and Bolarum			
i. Diwani	40,848	26,914	26,914
ii. Jagirdars	3,994	1,00,722	1,00,722
Total	5,84,433	8,60,760	8,65,912
3. Buildings—(E)			
(a) Commissioner, Balda and Districts	10,327	15,148	15,148
(b) Secunderabad and Bolarum	528	528	528
Total	10,855	15,676	15,676
4. Pensions—(F)			
(a) Commissioner, Balda and Districts and Distilleries	79,392	85,892	89,318
(b) Sec'bad and Bolarum	985	1,044	978
Total	80,377	86,936	90,296
5 Reserve (G)—	..	2,700	2,700
Total	15,36,965	18,91,723	19,13,043
Distribution .—			
(a) Diwani	14,74,598	17,46,358	17,68,800
(b) Residency	62,367	1,45,365	1,44,243
6. Payments to Residency	11,15,205	12,42,235	12,48,757
Total	26,52,170	31,33,958	31,61,800
Deduct—			
(1) Chargeable to 4-B. Opium	7,000	7,000	7,000
(2) Met from Departmental Balance	7,374	4,658	..
Total	26,37,796	31,22,300	†† 31,54,800

†† From Current Revenues (81,58,428), from Departmental Balances (1,872).

EXPENDITURE.

4-A—EXCISE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1(a)—COMMISSIONER.			
1. Salaries and Allowances (A) .	58,500	66,726	68,004
2. T. A. and Tour charges (B) .	782	2,000	2,000
3. Contingencies . (C) .	5,440	3,058	2,800
4. Special charges (Legal charges)	..	500	500
Total .	64,672	72,284	73,304
DETAILED ACCOUNT—1(b)—BALDA AND DISTRICTS.			
1. Salaries and Allowances (A) .	6,45,348	6,57,275	6,70,041
2. T. A. and Tour charges (B) .	38,654	77,500	77,500
3. Contingencies . (C) .	28,821	31,282	†22,912
4. Special charges—			
(a) Remittance charges . 707		360	360
(b) Legal charges . . 944		..	..
(c) Rewards to informers . 3,311		3,500	3,500
(d) Pass forms . . . 2,822		3,000	3,000
(e) Charges for numbering Sendhi trees . . . 667		900	900
(f) Barberdari of confiscated articles	..	..	1,200
(g) Bhatta to witnesses . .	..	..	7,500
	8,451	7,760	16,460
Total .	7,16,274	7,73,817	7,86,913
Deduct—			
(1) Talukdar's salary charge- able to Residency . 2,600		2,400	2,400
(2) Charges to S. K. . . . 3,283		3,283	3,283
	10,883	10,683	10,683
Total .	7,05,391	7,63,134	7,76,230
DETAILED ACCOUNT—1(c)—SECUNDERABAD AND BOLARUM.			
1. Salaries and Allowances (A) .	9,538	9,864	8,808
2. T. A. and Tour charges (B) .	547	600	600
3. Contingencies . (C) .	327	293	293
Add.—Share of Balda Taluk- dar's pay and Narayangunda Distillery	5,600	5,400	5,400
Total .	16,012	16,157	15,101

Under Balda and District (1,000) for Service Postage, and (880) for Livery will be met from Deptl. Balance.

4-A—EXCISE—(concl'd.)

EXPENDITURE

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1 (d)—DISTILLERIES.			
1. Salaries and Allowances (A) .	64,517	63,642	63,588
2. T. A. and Tour charges (B) .	2,220	1,920	1,920
3. Contingencies . (C) .	2,677	8,897	†8,199
4. Special charges—			
(a) Purchase of miscellaneous tools	100	100	100
(b) Purchase of locks	1,005	25	25
(c) Night soil carts 21 (80), 2 (18).	7,706	7,992	7,992
	8,811	8,117	8,117
Total	78,225	77,076	76,824
Deduct—Amount chargeable to Residency	3,000	3,000	3,000
Total	75,225	74,076	73,824

† (42) for winter Livery will be met from Deptl. Balance.

EXPENDITURE.

4-B—OPIMUM AND GANJA.

		Accounts 1886 F.	Estimate 1887 F.		Budget 1888 F.	
4-B—OPIUM AND GANJA.						
SUMMARY						
1. Salaries, Allowances and Contingencies*		44,319		45,081		46,389
2. Cost of Opium						
(a) City and Districts	1,50,650		2,46,400		2,46,400	
(b) Secunderabad and Bolarum	2,540	1,53,190	3,500	2,49,900	3,500	2,49,900
3. Sale Commission						
(a) City and Districts	1,20,746		72,000		72,000	
(b) Secunderabad and Bolarum	1,138		500		500	
		1,21,884		72,500		72,500
Total		3,19,393		3,67,481		3,68,789
Deduct—Cost of Opium and Commission		2,75,074		3,22,400		3,22,400
Net		44,319		45,081		46,389
4. Compensation						
(a) City and Districts	65,239		73,325		74,002	
(b) Payment to S. K.	2,61,154		..		..	
(c) Secunderabad and Bolarum	7,000		7,000		7,000	
		3,33,393		80,325		81,002
5. Buildings (E)		409		370		370
6. Pensions (F)		3,651		3,824		3,939
Deduct—by Transfer to Receipts						
(1) Expenditure Secunderabad and Bolarum		7,000		7,000		7,000
(2) Payments to Residency		..		..		..
Total		3,74,772		1,22,600		1,24,700
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
1. Salaries and Allowances . (A).		85,880		84,854		85,562
2. T. A. and Tour charges . (B).		708		1,240		1,840
3. Contingencies . . (C).		789		1,185		1,229
4. Special charges—						
(a) Fees for testing opium	100		100		100	
(b) Rewards to informers	..		252		252	
(c) Ganja cultivation expenses	800		800		800	
(d) Miscellaneous	147		200		106	
		547		852		758
Total		87,819		88,081		89,889
Add—Commissioner Excise transferred from 4-A—Excise		7,000		7,000		7,000
Total		44,319		45,081		46,389

5-A—STAMPS AND 5-B—REGISTRATION. EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
5-A—STAMPS.			
SUMMARY.			
1. Inspector-General (moiety)*	24,038	28,404	28,795
2. Stamp Manufacture	1,08,651	1,08,776	1,00,466
3. Commission to Vendors	38,552	40,000	40,000
4. Buildings (E)	..	14	14
5. Pensions (F)	3,996	4,419	5,275
Deduct—(a) 1/12th S. K. Share.	14,628	14,228	14,550
(b) Met from Deptl. Balance	36,735	8,385	..
Total	1,23,874	1,59,000	†† 1,50,000
DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS.			
1. Salaries and Allowances (A).	38,874	49,710	48,966
2. T. A. and Tour charges (B).	1,375	3,600	4,800
8. Contingencies (C).	6,860	8,499	†8,824
4. Special charges	1,167	..	..
	48,076	56,809	57,590
Deduct—Moiety charges debitable to 5-B.—Registration	24,038	28,405	28,795
Total	24,038	28,404	28,795
5-B—REGISTRATION.			
SUMMARY.			
1. Salaries, Allowances and Contingencies *	1,06,803	1,07,756	1,09,590
2. Fees to Registrars and Sub-Registrars.	23,462	25,000	25,000
Deduct—Fees to Registrars, etc. from Receipts	23,462	25,000	25,000
	..	..	..
3. Buildings (E)	2,412	3,537	*3,037
4. Pensions (F)	7,930	9,747	9,772
Deduct—Met from Deptl. Bal	..	1,440	..
Total	1,17,145	1,19,600	†† 1,22,400

* 85 For umbrellas. Inspector-General Stamps. will be met from Departmental Balance.

†† 5-A. Stamps From Current Revenues (1,59,965), from Departmental Balances. (85).

†† 5-B. Registration From Current Revenues (1,22,186), from Departmental Balances (214).

EXPENDITURE.

5-B—REGISTRATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. Balda and Districts—			
1. Salaries and Allowances .(A)	76,739	70,581	72,701
2. T. A. and Tour charges .(B)	155	240	240
3. Contingencies . . . (C)	6,276	†8,872	†8,188
4. Special charges—			
(a) Packing charges . .	149	150	150
(b) Purchase of seals .	78	184	184
	222	334	334
Total .	83,892	79,977	81,421
Add—B. Moiety charges of I. G. .	24,087	28,405	28,795
Deduct—Charges debitable to Sarfi-Khas on a/c of Sub-Registrar, Osmanabad (45) and peon (7-3-2) . .	626	626	626
Total .	1,06,803	1,07,756	1,09,590

† (214) For umbrellas will be met from Departmental Balance.

6—MINES.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
6—MINES.			
SUMMARY.			
1. Salaries, Allowances and Contingencies			
(a) i. Directorate*	43,140	47,423	24,352
(a) ii. Geological Survey*	..	..	40,987
(b) Sale of Shahabad stones*	3,357	4,179	4,003
2. Pensions (F)	4,349	4,498	4,758
3. Buildings (E)	80	..	..
Deduct—Met from Deptl. Balce.	1,895	..	..
Total	49,031	56,100	74,100
DETAILED ACCOUNT—(a)—(i) DIRECTORATE.			
1. Salaries and Allowances (A).	89,481	88,154	20,852
2. T. A. and Tour charges (B).	1,692	5,800	3,000
3. Contingencies (C).	1,602	1,288	700
4. Special charges—			
(a) Instruments and materials	..	200	100
(b) Survey Charges	271	1,500	150
(c) Explosives	..	286	..
(d) Journal	94	100	50
(e) Geological Maps	..	100	..
Total	865	2,186	800
Total	43,140	47,423	24,352
DETAILED ACCOUNTS—(a)—(ii) GEOLOGICAL SURVEY.			
1. Salaries and Allowances (A)	..	..	21,294
2. T. A. and Tour charges (B)	..	..	3,000
3. Contingencies (C)	..	..	1,850
4. Special charges—			
(a) Instruments and materials	..	..	200
(b) Survey Charges	..	..	1,500
(c) Explosive	..	..	148
(d) Journals	..	..	100
(e) Geological Maps	..	..	500
(f) Reserve for prospecting charges	..	..	10,000
(i) Dept. Equipment for 1888 only	..	..	†2,900
Total	..	..	40,987
DETAILED ACCOUNT—(b)—SALE OF SHAHABAD STONES.			
1. Salaries and Allowances (A).	2,968	3,084	2,928
2. T. A. and Tour charges (B).	135	600	600
3. Contingencies (C).	252	360	340
4. Special charges—			
(a) Purchase of Instruments	..	50	50
(b) Survey of new quarries	7	85	85
Total	3,357	4,179	4,003

† Non-recurring for 1888 F. only.

EXPENDITURE.**8-A—INTEREST.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
8-A—INTEREST.			
1. Interest on Government Debt	14,32,771	14,97,504	14,97,849
2. Old Railway Shares	1,72,811	2,00,000	2,00,000
3. Temporary Debt.	..	..	..
4. Funded Deposits.	5,04,822	2,80,830	2,20,059
5. Per. & Tempy. Deposits	..	1,99,245	5,02,115
6. Tuljaram Endowment Fund Deposits.	..	6,250	6,250
7. Savings Banks Deposits	..	61,250	75,000
8. Miscellaneous	253	6,000	..
<i>Rounding</i>	..	— 79	+ 27
Total	21,10,657	22,51,000	25,01,300
8-B—REDEMPTION OF DEBT.			
Redemption of Debt.	10,00,000	10,00,000	10,00,000

9—MINT.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
9—MINT.			
SUMMARY.			
(a) Mint *	1,52,158	2,27,675	2,26,865
(b) Stamp Manufacture*	1,08,652	1,10,020	1,00,466
Deduct per contra	1,08,652	1,10,020	1,00,466
(c) Weights and Measures *	1,848	2,880	2,880
Total	1,54,006	2,30,555	2,29,745
(d) Buildings (E)	4,282	3,486	3,511
(e) Pensions (F)	13,917	10,642	10,696
(f) Reserve (G)	..	2,976	2,848
Deduct—			
(1) Met from Deptl. Balance.. . . .	..	859	..
(2) Transferred to Receipts...	..	..	..
Total	1,72,205	2,46,800	2,46,800
DETAILED ACCOUNT—9 (a)—MINT.			
1. Salaries, Allowances and Contingencies			
1. Salaries and Allowances (A)	1,83,150	1,20,628	1,20,574
2. T. A. and Tour charges (B)	382	80	80
3. Contingencies (C)	4,441	8,915	8,875
4. Special charges—			
(a) Electric power	2,808	4,750	4,750
(b) Workshop charges	7,910	68,400	68,400
(c) Purchase of materials	171	1,500	1,500
(d) Repairs and purchase of machinery	5,620	2,770	2,770
(e) Assay fees	145	4,446	4,446
(f) Hospital charges	949	566	566
	17,603	82,432	82,432
Total	1,55,579	2,07,055	2,06,461
Deduct—transferred to—			
1. Stamps	3,275	8,300	8,300
2. Electricity	543	540	609
3. Workshop	2,713	1,740	1,887
4. Weights and Measures	1,800	1,800	1,800
	13,331	12,380	12,596
Total	1,42,248	1,94,675	1,93,865
2. Operative losses	1,045	25,000	25,000
3. Interest on capital outlay	8,865	8,000	8,000
Total	1,52,158	2,27,675	2,26,865

EXPENDITURE.

9—MINT.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—9 (b)—STAMP MANUFACTURE.			
1. Salaries and Allowances (A) .	86,287	88,651	87,461
2. Contingencies. . . (C) .	18,447	8,967	1,017
3. Special charges—			
(a) Electric power	455	890	890
(b) Purchase of materials . . .	1,13,425	97,755	49,881
(c) Repairs and purchase of machinery	11,518	25,487	12,286
(d) Extra charges for service Postage	..	8,000	15,950
	1,25,398	1,81,582	77,937
4. Pensions (F)	4,082	1,244	1,055
5. Reserve (G)	..	5,876	58,776
Total	1,84,164	1,85,820	1,76,266
Deduct—(a) on a/c of printing works.	8,991	8,000	8,000
(b) Printing charges of Postal Stamps.	66,521	67,800	67,800
Total Net	1,08,652	1,10,020	1,00,466
Deduct—Per contra	1,08,652	1,10,020	1,00,466
Total	..	..	..
DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES.			
1. Salaries and Allowances (A) .	1,848	2,880	2,880
Total	1,848	2,880	2,880

10—PAPER CURRENCY AND 11—EXCHANGE. EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
10—PAPER CURRENCY.			
SUMMARY			
1. Salaries, Allowances & Cont. *	22,244	56,370	59,410
2. Pensions (F).	521	530	590
Total	22,765	56,900	60,000
DETAILED ACCOUNT—(10-1)—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A) .	5,041	5,000	8,040
2. Contingencies (C) .	62	1,220	1,220
8. Special charges—			
(a) Printing of notes ‡	17,066	50,000	‡ 50,000
(b) Remittance charges †	75	150	† 150
	17,141	50,150	50,150
Total	22,244	56,370	59,410
11—EXCHANGE.			
SUMMARY.			
1. Loss by exchange with B.G.	3,67,897		..
2. Do Sterling .		..	..
3. Commission on Bills and Hundies .	..	10,000	10,000
4. Remittance charges outside Districts .	45,054	66,000	60,000
Total	4,12,951	70,000	70,000

‡ Inclusive of Insurance, freight, Customs and clearance charges.

† Of Currency Notes and Treasure to Currency Depôts.

EXPENDITURE

12—POST OFFICE

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
12—POST OFFICE.			
SUMMARY.			
1. (a) Postmaster-General *	1,01,529	93,302	98,276
(b) Stores *	39,977	41,530	41,572
(c) Divisional Supdt.*	86,534	40,716	43,080
(d) Balda and District Post Offices*	7,19,649	7,67,879	7,72,651
2. Buildings (E)	16,280	21,218	21,218
3. Pensions (F)	89,012	86,306	88,571
4. Interest on Savings Bank	60,225	61,250	75,000
5. Add—Transferred from 5-A. Stamps manufacture for printing of Postal Stamps and Envelopes	66,521	67,800	67,800
6. Reserve (G)	..	10,099	9,932
Deduct—met from Deptl. Bal	3,267	..	..
Total	11,76,460	11,90,100	††12,18,100
DETAILED ACCOUNT—1 (a) —POSTMASTER-GENERAL.			
1. Salaries and Allowances . (A)	98,914	88,802	† 88,776
2. T. A. and Tour charges . (B)	2,879	4,500	4,500
8. Contingencies . (C)	5,238	5,000	5,000
Total	1,01,529	93,302	98,276
DETAILED ACCOUNT—1 (b) —STORES.			
1. Salaries and Allowances . (A)	5,151	7,770	7,812
8. Contingencies . (C)	25,090	20,200	20,200
4. Special charges : —			
(a) Purchase & repairs of bags			4,000
(b) Weights and Measures			400
(c) Fencing			10
(d) Purchase of locks			600
(e) Belt and badges			400
(f) Purchase of lanterns.			150
(g) " seals, etc.			1,750
(h) " sign board			100
(i) " safes			400
(j) Furniture for District Post Offices			4,500
(k) Repairs to Miscellaneous articles			500
(l) Legal charges			250
(m) Hand carts			500
	9,786	18,560	18,560
Total	39,977	41,530	41,572

† Under Postmaster-General (540) for Rs. 45 p. m. for a Second grade clerk to draw Rs 125 will be met from Departmental Balance.

†† From current Revenues (12,17,560) From Deptl. Balances (540).

12—POST OFFICE AND 13—PAYMENTS TO H.E.H. EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1 (c)—DIVISIONAL SUPERINTENDENTS.			
1. Salaries and Allowances (A).	80,285	84,286	86,600
2. T. A. and Tour charges (B).	4,915	6,000	6,000
3. Contingencies (C).	1,334	480	480
Total	86,534	40,716	43,080
DETAILED ACCOUNT—1 (d)—BALDA AND DISTRICT POST OFFICES.			
1. Salaries and Allowances (A)	6,82,147	7,21,477	7,08,185
2. T. A. and Tour charges (B).	16,888	12,540	12,540
3. Contingencies (C).	14,208	14,256	14,256
4. Special charges—			
(a) Commission on sale of stamps		8,500	3,500
(b) Compensation for loss of insured articles 902		1,000	1,000
(c) Postage on bearing letters 11,536		10,000	10,000
(d) Share of postage paid to B. P. O. 3,847		2,000	2,000
(e) Railway mail Service charges 5,588		4,860	4,860
(f) Tonga hire :— Motor and Tonga Postal Service 8 (50), 1 (412), 1 (70), 1 (84) 1 (240) 1 (80) 1 (1,000) 1 (180) 2 (48) 1 (384)		18,464	81,752
(g) Other charges 1,373		500	500
(h) Corai torch		782	608
	23,246	86,106	54,220
Total	7,35,934	7,84,379	7,89,151
<i>Deduct</i> —Transfer per contra (a), (b), (c) & (d)	16,285	16,500	16,500
Total	7,19,649	7,67,879	7,72,651
13—PAYMENTS TO HIS EXALTED HIGHNESS.			
Payments to His Exalted Highness	50,00,000	50,00,000	50,00,000

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
14—GENERAL ADMINISTRATION			
SUMMARY.			
1. Peshkar's Tahrir*	72,000	72,875	72,875
2. President & Staff*	1,98,723	2,29,107	2,40,147
3. Sadar-uf-Mohams—			
(a) Finance Department*	62,454	62,140	62,920
(b) Judicial Department*	52,831	60,776	48,593
(c) Military Department*	33,693	47,200	48,175
(d) Revenue Department*	89,674	95,630	1,03,234
(e) Public Works *	42,559	34,534	34,834
(f) Political Department*	31,423	32,050	32,830
(g) Peshi of H.E.H. *	50,726	61,980	66,947
Total	3,63,360	3,94,310	3,97,533
4. Secretariats—			
(a) Financial*	2,19,251	2,08,412	2,16,120
(b) Judicial, Police, etc.*	1,63,744	1,53,408	1,56,761
(c) Military *	87,424	93,593	† 95,083
(d) Revenue *	2,83,129	3,18,060	3,33,879
(e) Political *	95,014	95,804	1,01,941
(f) Industries & Com.*	92,704	1,22,974	1,10,032
(g) Legislative & Legal.*	94,088	84,716	90,369
(h) Buildings & Com.*	28,780	33,802	35,162
(i) Irrigation *	41,494	38,614	39,202
(j) Development *	57,268	37,188	61,256
Total	11,62,846	11,86,571	12,39,805
5. Accounts, Audit and Treasuries—			
(a) A. G's. Office *	4,39,621	4,58,534	† 5,19,030
(b) Central Treasury *	88,313	90,022	93,852
(c) District Treasuries *	2,79,688	2,85,405	2,86,124
Total	8,07,622	8,33,961	8,99,006
6. Records, Census & Statistics.			
(a) Tahrir-i-Daftar-i-Mal.	20,566	50,000	50,000
(b) Daftar-i-Diwani *	28,044	28,424	28,088

† (1,200) Extra normal are for 88 F. only

† (20,000) Extra normal are for 88 F. only

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
14—GENERAL ADMINISTRATION—(contd.)			
(c) Darul Insha *	3,279	3,288	3,324
(d) Census			
(e) Statistics *	43,808	34,104	59,288
Total		95,697	1,15,816
7. Atiyat Office *		44,932	45,818
8. Inspector-General * . . .		51,075	1,18,046
9. Subedaries *		64,540	14,605
10. Civil Service Class Hyderabad *		16,311	39,206
11. Joint Controller and Tutor to the Princes *		..	..
12. Buildings—(E)		25,199	32,044
13. Pensions (F)		2,75,596	2,86,290
14. Reserve (G)		..	6,951
Total		31,77,901	33,75,600
Deduct—Met from Deptl. Balance		85,416	..
Total	30,92,485	33,75,600	†† 37,77,000
DETAILED ACCOUNT—1—PESHKAR'S TAHRIR.			
1. Salaries and allowances (A)	72,000	72,000	72,000
2. Contingencies (C)	..	875	875
Total	72,000	72,875	72,875
DETAILED ACCOUNT—2—PRESIDENT AND STAFF.			
1. Salaries and Allowances (A)	1,71,895	1,91,559	*2,08,589
2. T. A. and Tour charges (B)	13,926	28,652	18,252
3. Contingencies (C)	11,449	18,790	† 15,560
4. Special charges—			
(a) Garden expenses	1,453	2,746	2,746
Deduct—Met from Deptl. Balance	..	2,640	..
Total	1,98,723	2,29,107	2,40,147
DETAILED ACCOUNT—3 (a)—SADR-UL-MOHAM, FINANCE DEPARTMENT.			
1. Salaries and Allowances (A)	52,228	58,740	54,520
2. T. A. and Tour charges (B)	10,141	8,200	8,200
3. Contingencies (C)	268	200	200
4. Special charges—			
Deduct—Receipt	492	..	..
Total	62,454	62,140	62,920

* (2,640) for Temporary 2 (40-80) L.A. 2 (50) will be met from Departmental Balance.

† (2,000) for furniture will be met from Departmental Balance, for 1888 F. only.

†† From Current Revenues (87,86,074). From Departmental Balance (38,926)

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—3 (b)—SADR-UL-MOHAM, JUDICIAL DEPARTMENT.			
1. Salaries and Allowances (A) .	49,811	55,500	48,812
2. T. A. and Tour charges (B) .	1,988	4,100	3,780
3. Contingencies (C) .	1,082	1,176	1,001
Total .	52,831	60,776	48,593
DETAILED ACCOUNT—3 (c)—SADR-UL-MOHAM, MILITARY DEPARTMENT.			
1. Salaries and Allowances (A) .	82,825	48,220	44,120
2. T. A. and Tour charges (B) .	451	3,220	3,220
3. Contingencies (C) .	917	820	*885
Deduct—(1) Met from Deptl. Bal. .	..	60	..
Total .	33,693	47,200	48,175
DETAILED ACCOUNT—3 (d)—SADR-UL-MOHAM, REVENUE DEPARTMENT.			
1. Salaries and Allowances (A) .	88,999	88,392	89,786
2. T. A. and Tour charges (B) .	5,005	6,100	12,000
3. Contingencies (C) .	670	1,096	1,498
Deduct—Met from Deptl. Balance .	..	258	..
Total .	89,674	95,630	1,03,234
DETAILED ACCOUNT—3 (e)—SADR-UL-MOHAM, PUBLIC WORKS DEPARTMENT.			
1. Salaries and Allowances (A) .	41,170	81,416	81,716
2. T. A. and Tour charges (B) .	754	2,080	2,080
3. Contingencies (C) .	685	1,038	1,038
Total .	42,559	34,534	34,834
DETAILED ACCOUNT—3 (f)—SADR-UL-MOHAM, POLITICAL DEPARTMENT.			
1. Salaries and Allowances (A) .	81,857	80,900	81,680
2. T. A. and Tour charges (B) .	6	1,000	1,000
3. Contingencies (C) .	60	150	150
Total .	31,423	32,050	32,830

* (75) for Telephone fees will be met from Deptl. Balance

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—3 (g)—SADR-UL-MOHAM, PESHI OF HIS EXALTED HIGHNESS.			
1. Salaries and Allowances (A) .	50,887	61,980	64,728
2. T. A. and Tour charges (B) .	..	..	1,400
3. Contingencies . (C) .	889	..	819
Total .	50,726	61,980	66,947
DETAILED ACCOUNT—4 (a)—FINANCIAL SECRETARIAT.			
1. Salaries and Allowances (A)	2,27,542	2,17,058	2,16,974
2. T. A. and Tour charges (B) .	161	792	792
3. Contingencies . (C) .	16,986	13,238	16,182
4. Special charges			
(a) Printing of Budget, Civil List and Admn. Report.	6,969	10,800	12,800
	6,969	10,800	12,800
<i>Deduct—</i> (1) Transferred to M.H. 89 Railways	27,628	28,776	25,878
(2) Receipts from Court of Wards	4,700	4,700	4,700
(3) <i>Deduct Receipt</i>	..	..	..
Total .	2,19,251	2,08,412	2,16,120
DETAILED ACCOUNT—4 (b)—JUDICIAL, POLICE AND GENERAL SECRETARIAT.			
1. Salaries and Allowances (A) .	1,55,066	1,47,880	1,47,884
2. T. A. and Tour charges (B) .	7	1,500	1,500
3. Contingencies . (C) .	8,667	8,082	7,277
4. Special charges—			
(a) Pleader's fees	4	800	800
(b) Pauper Suits	..	800	800
	4	600	600
<i>Deduct—</i> (1) Met from Dept. Bal. .	..	4,654	..
Total .	1,63,744	1,53,408	1,56,761

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—4 (c)—MILITARY SECRETARIAT.			
1. Salaries and Allowances (A)	88,512	89,528	‡ 90,104
2. T. A. and Tour charges (B)	181	..	..
3. Contingencies (C)	8,781	4,065	*4,970
Total	87,424	93,593	95,083
DETAILED ACCOUNT—4 (d)—REVENUE SECRETARIAT.			
1. Salaries and Allowances (A)	2,61,379	2,98,650	3,06,116
2. T. A. and Tour charges (B)	2,241	6,400	11,400
3. Contingencies (C)	16,719	12,919	16,272
4. Special charges—			
(a) Printing of circulars	2,500	91	91
Total	2,83,129	3,18,060	3,33,879
DETAILED ACCOUNT—4 (e)—POLITICAL SECRETARIAT.			
(1)—Political Secretariat.			
1. Salaries and Allowances (A)	80,021	72,059	75,792
2. T. A. and Tour charges (B)	720	720	720
3. Contingencies (C)	5,278	4,825	‡5,825
4. Special charges—			
(a) Purchase of Kharitas	..	75	75
Total (1)	95,014	77,779	81,942
(2)—Municipal Branch.			
1. Salaries and Allowances (A)	..	77,808	19,372
2. Contingencies (C)	..	817	817
Total (2)	..	18,625	20,000
Total 4 (e)	95,014	95,604	1,01,941

* (284) for furniture for 88 only, (895) Livery and umbrellas will be met from Departmental Balance.

‡ (1,000) for Livery will be met from Departmental Balance.

‡ (1,200) for 88 only.

14—GENERAL ADMINISTRATION

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—4 (f)—INDUSTRIES, COMMERCE AND AGRICULTURE SECRETARIAT.			
1. Salaries and Allowances (A) .	88,190	1,11,026	95,180
2. T. A. and Tour charges (B) .	2,800	5,682	7,682
3. Contingencies . (C) .	6,711	6,595	7,170
4. Special charges—			
(a) Publication of Journals .	3	1,000	..
Deduct—Met from Deptl. Balance.	..	1,329	..
Total .	92,704	1,22,974	1,10,032
DETAILED ACCOUNT—4 (g)—LEGAL AND LEGISLATIVE SECRETARIAT.			
1. Salaries and Allowances (A) .	88,908	70,116	*78,872
2. Contingencies . . (C) .	4,725	6,500	4,617
3. Special charges†			
(a) Conveyance charges of Members .	4,760	7,500	6,780
(b) Compilation of Firmans .	..	100	100
(c) Pleader's fees .	650	500	500
	5,410	8,100	7,380
Total .	94,038	84,716	90,369
DETAILED ACCOUNT—4 (h)—BUILDINGS AND COMMUNICATIONS SECRETARIAT.			
1. Salaries and Allowances (A) .	27,126	28,850	30,210
2. Contingencies . (C) .	1,654	4,952	4,952
Total .	28,780	33,802	35,162
DETAILED ACCOUNT—4 (i)—IRRIGATION SECRETARIAT.			
1. Salaries and Allowances (A) .	37,819	36,896	36,984
2. Contingencies . (C) .	4,175	2,218	2,218
Total .	41,494	38,614	39,202

* * (1,200) for Probationer's Allowance (100) will be met from Deptl. Balance.

† Savings under special charges would be credited to Govt.

EXPENDITURE.

14—GENERAL ADMINISTRATION.

		Accounts 1886 F.			Estimate 1887 F.			Budget 1888 F.
DETAILED ACCOUNT—4 (j)—DEVELOPMENT SECRETARIAT.								
1. Salaries and Allowances (A)	54,401		84,188		55,256			
2. T. A. and Tour charges (B)	778		..		8,000			
3. Contingencies (C)	1,712		8,000		8,000			
4. Special charges—								
(a) Gardens	377		..		..			
Total		57,268		37,188		61,256		
DETAILED ACCOUNT—5 (a)—ACCOUNTS AND AUDIT.								
1. Salaries and Allowances (A)		4,88,084		4,92,908		†5,41,754		
2. T. A. and Tour charges (B)		8,415		18,682		17,482		
3. Contingencies (C)		88,446		80,998		†82,898		
4. Special charges—								
(a) Accounts examination charges	2,041		2,889		2,889			
(b) Bonus for S. B's Estbt.	818		400		400			
(c) Printing of Standardised Forms	..		5,611		5,611			
(d) Printing and compilation of Account Code and Administration Report, etc. for 1888 Fasli only.	..		..		† 20,000			
Deduct—(1) Recoverable from (S.K.)	4,143	2,35†	4,143	8,400		28,400		
(2) To Life Insurance M.H. 17.	9,900		10,320		10,740			
(8) Contribution from Court of Wards, Electricity, etc. and Irrigation	68,585		68,426		86,566			
(4) Met from Deptl. Balce.	..	82,628	4,510	87,399	..	1,01,449		
Total		4,39,621		4,58,534		5,19,930		
DETAILED ACCOUNT—5 (b)—CENTRAL TREASURY.								
1. Salaries and Allowances (A)		77,958		88,048		85,480		
2. T. A. and Tour charges (B)		1,200		1,200		1,200		
3. Contingencies (C)		4,647		5,188		*6,372		
4. Special charges—								
(a) Purchase of bags	4,000		270		270			
(b) Purchase of scales and weights	..		180		180			
(c) Printing of Deposit Cheque books	518		250		* 250			
(d) Printing of R. T. R.	..	..	150		† 150			
Deduct—Met from Deptl. Balance		4,518		850		850		
Total		86,513		90,022		93,852		

* (1078) for Livery (25) for Printing of Cheque Books and (150) for Printing Remittance Transfer Receipts, will be met from Deptl. Balance under Central Treasury.

† (100) for Almhrah (800) Contg's. under Mint Audit Branch and (8,780) for 2 (80-125) & 2 (85-70). Under Main Office.

‡ (20,000) Extra normal for 38 F. only.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1336 F.	Estimate 1337 F.	Budget 1888 F.
DETAILED ACCOUNT—5 (c)—DISTRICT TREASURIES.			
1. Salaries and Allowances . (A)	2,51,845	2,57,224	2,56,748
2. T. A. and Tour charges . (B)	2,486	3,500	8,500
8. Contingencies . . . (C)	17,480	17,818	*18,518
4. Special charges—			
(a) Purchase of bags	1,114	450	450
(b) „ „ books	8	..	..
(c) „ „ locks	582	450	450
(d) „ „ boxes	2,359	2,500	2,500
(e) „ „ weights and measures.	..	450	450
(f) District seals & badges	..	113	113
(g) Remittances within Districts	3,980	3,400	3,400
(h) Miscellaneous	484	..	..
	8,427	7,363	7,368
Total	2,79,688	2,85,405	2,86,124
DETAILED ACCOUNT—6 (b)—DAFTAR-I-DIWANI.			
1. Salaries and Allowances . (A)	26,280	27,672	27,336
2. T. A. and Tour charges . (B)	684	..	..
8. Contingencies . . . (C)	1,080	752	752
Total	28,044	28,424	28,088
DETAILED ACCOUNT—6 (c)—DAR-UL-INSHA.			
1. Salaries and Allowances . (A)	3,195	3,204	3,240
2. Contingencies . . . (C)	84	84	84
Total	3,279	3,288	3,324
DETAILED ACCOUNT—6 (e)—STATISTICS.			
1. Salaries and Allowances (A)	39,104	30,912	31,880
2. T. A. and Tour charges (B)	214	800	800
8 Contingencies . . . (C)	4,490	2,527	†8,027
4. Special charges—			
(a) Printing charges of Gazetteer	..	..	‡28,681
Deduct—Met from Deptl. Balce.	..	135	..
Total	43,808	34,104	59,288

* (1,200) for winter livery Under District Treasuries

† (185) for winter livery, and

‡ (28,681) for Gazetteer under Statistics.

} will be met from Departmental Balance.

EXPENDITURE

14—GENERAL ADMINISTRATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—7—ATYAT OFFICE.			
1. Salaries and Allowances (A)	40,761	40,344	41,173
2. T. A. and Tour charges (B)	20	..	..
2. Contingencies .. (C)	4,151	5,474	5,474
Total	44,932	45,818	46,646
DETAILED ACCOUNT—8—INSPECTOR-GENERAL OF REVENUE.			
1. Salaries and Allowances (A)	46,798	97,882	99,048
2. T. A. and Tour charges (B)	1,097	10,000	10,000
3. Contingencies .. (C)	8,177	10,714	‡ 11,652
4. Special charges	8	..	..
Total	51,075	1,18,046	1,20,700
DETAILED ACCOUNT—9—SUBEDARIES.			
1. Salaries and Allowances (A)	51,487	14,285	14,115
2. T. A. and Tour charges (B)	6,548	..	..
3. Contingencies .. (C)	6,008	120	120
4. Special charges—			
(a) Eeduz-Zoha Eedul-Fitar Expenses	518	00	200
(b) Charges for firing salutes	84	50	50
Total	64,540	14,605	14,485
DETAILED ACCOUNT—10—CIVIL SERVICE CLASS, HYDERABAD.			
1. Salaries and Allowances (A)	7,207	7,970	9,056
2. T. A. and Tour charges (B)	..	8,000	5,000
3. Contingencies .. (C)	1,185	8,868	4,868
4. Special charges—			
(a) Stipends (for boarding and lodging)	8,900	20,950	40,800
(b) Boarding expenses	1,520	2,052	1,920
(c) Garden do	507	516	576
(d) Examination charges	1,944	1,000	1,200
(e) Walker Medal	..	50	50
(f) Library	100	800	800
(g) Miscellaneous for 38 F. only	..	..	560
(h) Medical Exam. charges	..	..	500
Total	16,311	39,206	64,330
<i>Deduct—Receipt</i>			
	2	..	..
Total	16,311	39,206	64,330
DETAILED ACCOUNT—11—JOINT CONTROLLER AND TUTOR TO THE PRINCES			
1. Salaries and Allowances (A)	..	..	58,482
2. Contingencies .. (C)	..	..	150
3. Special charges			
(a) Motor Car expenses			4,200
Total	..	..	57,782

‡ (788) for livery and (200) for purchase of books will be met from Deptl. Balce.

15—POLITICAL CHARGES.**EXPENDITURE.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
15—POLITICAL CHARGES.			
SUMMARY.			
1. Minister's Palace Estbt. *	61,906	65,018	66,897
2. Shikargah*	71,464	79,833	77,525
3. Karkhanajath *	36,136	27,972	27,534
4. Stables and Motor Cars *	39,157	22,108	22,244
5. Receptions & Entertainments*	1,96,392	1,83,014	1,83,450
6. Residency Gardens *	12,296	11,239	11,239
7. Buildings (E)	5,882	2,081	2,081
8. Pensions (F)	20,858	16,571	16,016
9. Telephone exempted lines.	13,012	12,841	† 14,291
10. Reserve (G)	..	1,523	† 1,01,523
Deduct—(1) Receipts	3,997	..	..
(2) Met from Deptl. Balce	24,500	..	..
Total	4,28,606	4,22,200	††5,22,800
DETAILED ACCOUNT—(1)—MINISTER'S PALACE ESTABLISHMENT.			
<i>(a) Under Political Secretariat— Mashal Khana</i>			
1. Salaries and Allowances (A) . .	1,214	1,467	1,299
2. Mashal Khana Expenditure . .	2,206	2,805	2,265
3. Messengers to Bolarum	1,416	2,160	2,160
Total (a)	4,836	6,432	5,724
<i>(b) Under President's Control— Staff Surgeon.</i>			
1. Salaries and Allowances (A) . .	2,495	2,508	2,580
2. Contingencies . . (C)	..	10	185
Total (b)	2,495	2,518	2,765
<i>(c) Under Toshak Khana— A. D.C.'s. and Chobdars and Bocha Jawans.</i>			
1. Salaries and Allowances (A) . .	54,064	55,484	57,774
2. Contingencies . . (C)	511	681	684
Total (c)	54,575	56,068	58,408
Total (1) Minister's Palace Establishment	61,906	65,018	66,897

† (1) Writing material A.D.C.'s. (162); Chobdars (66)
 (2) Livery .. do (264)
 (3) Nakaras .. do (142)

†† From Current Revenues (4,22,604), from past sur-
 pluses for 88 Fasil only (1,00,000) and from Deptl.
 Balance (190).

EXPENDITURE.

15—POLITICAL CHARGES.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(2)—SHIKARGAH.			
(a) <i>Saroo, Alump. & Pakhal</i>			
1. Salaries and Allowances(A).	65,289	69,700	68,956
2. T. A. and Tour charges (B).	75	80	..
3. Contingencies .. (C).	588	612	512
4. Special charges—			
(a) Feed of animals .	188	151	151
(b) Compensation for des- truction of cattle .	646	1,820	2,000
	829	1,971	2,151
Total	66,726	72,363	71,619
(b) <i>Under Political Member.—</i>			
1. Salaries and Allowances(A).	4,094	4,181	4,181
2. Contingencies (C).	21	..	..
3. Special charges (feed of animals)	114	195	195
Total	4,229	4,326	4,326
(c) <i>Ohita Khang.—</i>			
1. Salaries and Allowances (A).	509	2,064	500
2. Contingencies .. (C).		..	..
3. Special charges (feed of animals)		1,080	1,080
Total	509	3,144	1,580
Total (2) Shikargah	71,464	79,833	77,525
DETAILED ACCOUNT—(8)—KARKHANAJAT.			
1. Salaries and Allowances (A) .	20,840	20,910	20,472
2. T. A. and Tour charges (B) .	2,229	2,980	2,980
3. Contingencies .. (C) .	13,058	4,182	4,182
Total	36,136	27,972	27,534

15—POLITICAL CHARGES.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—4—STABLES AND MOTOR CARS.			
(a) <i>Government Stables.</i>			
1. Salaries and Allowances (A)	1,267	1,871	
2. Contingencies (C)	150	275	
3. Special charges—			
(a) Purchase of horses, harness, etc.		300	
(b) Feed and upkeep of horses	2,294	2,082	
(c) Purchase of grass	115		
(d) Repair of carriages	74		
(e) Livery of coachmen		1,400	
(f) Miscellaneous	25		
(g) Shoeing charges			
(h) Purchase of medicines	876		
	3,884	3,782	
Total (a)	4,801	5,428	
(b) <i>Maintenance of Amira Motor cars.</i>			
1. Salaries and allowances (A)			
2. Contingencies (C)			
3. Special charges—			
(a) Purchase of motor cars	24,286	16,680	22,244
(b) Running expenses	10,120		
(c) Repairs and replacements			
	34,356	16,680	22,244
Total (b)	34,356	16,680	22,244
Total (4) Stables and Motor cars	39,157	22,108	22,244
DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.			
(a) <i>In-charge of Pol. Dept.—</i>			
1. Salaries and Allowances (A)	18,430	22,406	22,702
2. T. A. and Tour charges (B)	60	388	888
3. Contingencies (C)	4,914	4,927	5,048
4. Special charges—			
(a) Kitchen expenses	21,541	15,000	15,000
(b) Expenses connected with guests	27,682	8,000	8,000
(c) Purchase & repair of bicycle		175	175
(d) Feed of bullocks	420	650	650
(e) Garden expenses	49	681	681
(f) Presents	6,741	2,400	2,400
(g) Maintenance of bungalow	2,267	270	270
(h) Rent for Ooty bungalows		6,417	6,417
	58,650	39,593	39,593
<i>Deduct.—Met from Deptl. Bal.</i>		80	
Total (a)	77,054	61,234	61,726

* (196) for livery will be met from Departmental Balance.

EXPENDITURE.

15—POLITICAL CHARGES.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.—(concl'd.)			
(b)—In-charge of Revenue officers .	17,033	5,000	5,000
(c)—In-charge of Toshak-Khana .			
1. Salaries and Allowances (A) .	82,509	81,228	81,172
2. Contingencies . (C) .	491	952	952
3. Special charges—			
(a) Kitchen expenses .	69,805	79,600	79,600
(b) Expenses connected with guests.			
Total	1,02,305	1,11,780	1,11,724
(d)—Birthday Dinner Expenses	..	5,000	5,000
Total (5) State Receptions and Entertainments	1,96,392	1,83,014	1,83,450
DETAILED ACCOUNT—6—RESIDENCY GARDENS.			
1. Salaries and Allowances (A) .	6,750	6,750	6,750
2. T. A. and Tour charges (B) .	800	800	800
3. Contingencies . (C) .	18	180	180
4. Special charges—			
(a) Charges for Pumping Water	48	48	48
(b) Feed of Bullocks .	5,098	3,515	3,515
(c) Purchase of dead stock .	..	275	275
(d) " " seeds .	68	80	80
(e) " " ropes, pots, tools, etc. .	..	65	65
(f) Conservancy charges	24	26	26
Total	5,288	4,009	4,009
Total	12,296	11,239	11,239

16—SERVICE PENSIONS AND RIAYATI ALLOWANCES.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
16—SERVICE PENSIONS AND RIAYATI ALLOWANCES.			
1. Service Pensions.	21,83,791	20,00,000	22,50,000
2. Gratuities	1,19,095	70,000	70,000
3. Commutation of pension	12	..	..
4. Compassionate allowance to Survivors	5,34,157	5,30,000	5,30,000
Total	28,37,055	26,00,000	28,50,000
5. Pension to Irregular Troops	7,963	18,000	16,000
6. " Sikh Widows	1,119	2,000	2,000
7. Commissioner India Est.	35	..	..
Total (c)	28,46,172	26,20,000	28,68,000
8. Deduct—			
(1) Receipts	67,753	97,000	68,000
(2) Chargeable at 1/9 of the salary under various heads	29,85,773	29,03,177	29,50,641
Total	- 2,07,359	- 3,80,177	- 1,50,641
9. Rebate to various Departments	2,07,359	3,80,177	1,50,641
Total	..	..	..
17—LIFE INSURANCE.			
1. Salaries and Allowances (A)	38,668	38,207	40,554
2. T. A. and Tour charges (B)	17	50	50
3. Contingencies (C)	2,240	1,827	2,702
4. Special charges—			
(a) Actuarial charges	750	5,304	4,429
(b) Doctor's fees	8,413	5,400	5,400
(c) Medicine	6	60	60
	9,169	10,764	9,889
5. Buildings (Rent, rates and taxes). (E)	600	600	600
6. Pensions (Add brought over from M. H. 14 G. Adm. 1,194 + 2,178 of Life Ins. (F)	2,973	3,530	3,872
Deduct. (1) Met from Deptl. Bal.	929	6,278	..
(2) Receipts	6,700	..	8,667
Total	46,038	48,700	48,500

**18—MANSABS, IMTIYAZIS AND SPECIAL
EXPENDITURE. ALLOWANCES.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
18—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.			
1. Mansabs and Imtiyazis .	13,27,680	13,73,000	13,58,000
2. Tahrir of Serishtadar .	1,809	8,328	8,328
3. Special and Riyayati Allowances.	3,46,671	4,59,000	3,50,000
4. Commuted Value of Mansabs	11,699	5,672	12,672
Total	16,87,859	18,46,000	17,29,000
<i>Deduct—Receipts (Service Contribution)</i>	<i>59,631</i>	<i>66,000</i>	<i>60,000</i>
Total	16,28,228	17,80,000	16,69,000

19—MILITARY.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
19—MILITARY.			
SUMMARY.			
1. Salaries, Allowances and Contingencies			
(A) Regular Troops *	22,47,032	23,67,617	23,90,170
(B) Imp. Service Troops *	13,30,477	11,52,531	11,31,663
(C) Golconda Brigade *	5,26,429	5,45,488	5,56,161
(D) Irregular Troops *	22,21,948	26,86,098	26,77,176
(E) Powder Factory *	16,145	16,662	19,718
(F) Osmania Military College *	3,000	58,140	63,205
	63,45,031	68,26,536	68,38,093
2. Buildings (E)	10,353	11,440	17,671
3. Pensions (F)	2,67,415	2,86,038	2,85,711
4. Reserve (G)	..	2,12,413	††3,66,897
Total	66,22,799	73,36,427	75,08,372
Deduct—(1) Met from Departmental Balance	4,96,460	65,727	..
(2) Receipts	23,185	16,000	18,372
Total	61,03,154	72,54,700	††74,90,000
DETAILED ACCOUNT—A—REGULAR TROOPS			
Salaries, Allowances and Cont.			
1. Commander and Staff **	2,08,369	2,20,844	2,27,078
2. Cavalries **	1,70,968	5,08,104	5,10,375
8. Artillery **	1,75,494	1,01,796	1,97,145
4. Infantries **	12,40,711	12,82,938	12,77,794
5. Hospitals and Stores **	1,50,490	1,63,935	1,71,488
Total	22,47,032	23,67,617	23,90,170
SUB-DETAILED ACCOUNT—A-1—COMMANDER AND STAFF.			
1. Salaries and Allowance (A)	1,87,888	2,12,664	2,09,886
2. T. A. and Tour charges (B)	..	100	100
8. Contingencies (C)	5,806	4,098	4,862
4. Special charges			
(a) Band instruments and accessories	1,842	1,925	1,925
(b) Conservancy charges	744	1,120	1,120
(c) Lungar & birthday expenses	39	50	50
(d) Band programmes	58	100	100
(e) Purchase of flags	164	60	60
(f) Oiling charges of carts	..	50	50
(g) Repairs of box carts	870	70	70
(h) Cleaning & repairs of arms	6,958	100	100
(i) Purchase of veterinary instruments	..	7	7
(j) Polo cup	500	500	†500
(k) Maintenance of cycles	..	..	1,000
(l) Regimental gymkhana school	..	..	*4,018
(m) Legal charges	..	..	2,000
(n) String band	..	..	†1,725
Total	2,03,369	2,20,844	2,27,073

†† *Out of this (2,00,000) for purchase of cartridges.

† (500) for Polo Cup.

* (8,418) for Regimental Gymkhana School

† (1,725) for String band.

†† from Current Revenues (72,69,828) from Departmental Balance (2,20,672).

} will be met from Departmental for Balance 1888 F. only.

EXPENDITURE.

19—MILITARY.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—A-2—CAVALRIES.			
(a) A C. GUARDS.			
1. Salaries and Allowances (A) .	1,44,664	1,58,237	1,58,885
2. T. A. and Tour charges (B) .	199	..	..
3. Contingencies . . . (C) .	784	750	750
4. Special charges—			
(a) Feed and maintenance of horses . . .	71,897	57,278	61,797
(b) Feed and maintenance of ponies . . .	1,888	1,080	1,080
(c) Purchase of horses . . .	20,588	..	..
(d) Purchase of dress . . .	11,021	15,624	15,624
(e) Riding school charges . . .	90	100	100
(f) Purchase of transport mules . . .	..	1,800	* 1,800
(g) Purchase of harness . . .	..	..	..
(h) Purchase of transport carts . . .	..	900	*900
(i) Arms and accoutrements . . .	177	860	860
(j) Band instruments and accessories . . .	891	1,225	1,225
(k) Conservancy charges . . .	584	360	860
(l) Electricity charges for pump . . .	..	264	..
(m) Medicines and stores . . .	..	..	..
(n) Cart Hire . . .	..	..	..
(o) Miscellaneous . . .	..	..	..
(p) Shoeing charges of horses . . .	..	..	..
(q) Store charges . . .	..	..	..
	1,08,040	78,991	88,246
Total (a) .	2,51,637	2,37,998	2,42,331
(b) THIRD LANCERS.			
1. Salaries and Allowances (A) .	1,81,866	1,88,949	1,43,221
2. T. A. and Tour charges (B) .	..	100	100
3. Contingencies . . . (C) .	1,124	750	750
4. Special charges—			
(a) Feed and maintenance of horses . . .	69,924	89,218	1,10,498
(b) Feed and maintenance of mules . . .	..	1,080	1,080
(c) Feed and maintenance of camels . . .	266	1,404	1,404
(d) Purchase of dress . . .	18,172	18,671	18,671
(e) Riding school charges . . .	100	100	100
(f) Purchase of transport mules . . .	..	1,800	*1,800
(g) Purchase of transport carts . . .	100	900	*900
(h) Purchase of harness . . .	..	21,614	..
(i) Cleaning of arms and accoutrements . . .	146	160	160
(j) Conservancy charges . . .	358	360	360
(k) Purchase of horses . . .	2,275	86,841	..
	86,841	1,80,807	1,29,978
Total (b) .	2,19,331	2,70,106	2,74,044
Total (A—2) Cavalries	4,70,968	5,08,104	5,16,375

* (a) (1,800), (900), (b) (1800), (900), These items will be met from the Departmental Balance. For details see Appendix (H. 2.).

19—MILITARY.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—A-3—ARTILLERY.			
1. Salaries and Allowances (A)	1,18,489	1,20,088	1,22,280
2. T. A. and Tour charges (B)	..	..	..
3. Contingencies (C)	515	500	500
4. Special charges—			
(a) Feed and maintenance of horses	52,064	54,780	58,257
(b) Feed and maintenance of ponies	..	720	720
(c) Purchase of horses	..	..	..
(d) Purchase of dress	5,845	9,905	9,905
(e) Riding School charges	50	50	50
(f) Purchase of transport carts	..	600	*600
(g) Purchase of serge	2,878	2,875	2,875
(h) Friction tubes	1,006	500	500
(i) Cleaning and repairs of arms and accoutrements	224	290	290
(j) Conservancy charges	478	860	860
(k) Purchase of ponies	..	1,200	*1,200
(l) " " harness	..	428	*428
(m) Medicine	..	..	..
(n) Store charges	..	..	..
(o) Miscellaneous	..	..	..
	61,540	71,208	74,685
Total	1,75,494	1,91,796	1,97,445
SUB-DETAILED ACCOUNT—A-4—INFANTRIES.			
(a) <i>Nizam Mahbub Force.</i>			
1. Salaries and Allowances (A)	8,54,447	8,64,985	3,60,989
2. T. A. and Tour charges (B)	240	800	800
3. Contingencies (C)	893	947	947
4. Special charges—			
(a) Clothing and uniform	2	..	..
(b) Band Instruments and accessories	92	120	120
(c) Cleaning of arms and accoutrements	100	100	100
(d) Conservancy charges	360	360	360
(e) Repair of clothing and boots	7	20	..
(f) Fateha Nishan	35	35	35
	596	635	615
Total	3,56,176	3,66,817	3,62,801

* (600), (1,200), (428), These items will be met from Departmental Balance. See Appendix (H. 2.)

EXPENDITURE.

19—MILITARY.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—A-4—INFANTRIES.			
(b) Four Infantries Combined.			
1. Salaries and Allowances (A)	8,62,080	9,11,160	9,09,840
2. T. A. and Tour charges (B)	18,985	680	680
3. Contingencies (C)	1,645	1,558	1,558
4. Special charges—			
(a) Cleaning and repairs of arms and accoutrements.	884	1,000	1,000
(b) Band instruments and accessories	480	480	480
(c) Conservancy charges	1,221	1,248	1,440
(d) Miscellaneous	10,840		
	12,825	2,728	2,920
Total (b)	8,90,535	9,16,121	9,14,993
Total (A-4) Infantries	12,46,711	12,82,938	12,77,794
SUB-DETAILED ACCOUNT—A-5—HOSPITALS AND STORES.			
1. Salaries and Allowances (A)	1,27,888	1,45,416	1,49,964
2. Contingencies (C)	1,649	2,850	2,850
3. Special charges—			
(a) Bedding and clothing for patients			8,000
(b) Medicines and stores	18,889	18,997	18,997
(c) Hospital accessories	710	552	552
(d) Diet to patients	1,185	1,520	1,520
(e) Purchase of covers for pillows	5,249	100	100
(f) Miscellaneous			
	20,958	16,169	19,169
Total	1,50,490	1,63,935	1,71,483

19—MILITARY.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—B—IMPERIAL SERVICE TROOPS.			
1. Salaries and Allowances (A)	5,58,924	6,22,218	6,25,838
2. T. A. and Tour charges (B)	6,010	1,000	1,000
3. Contingencies . . . (C)	2,991	8,250	8,250
4. Special charges—			
(a) Feed and maintenance of horses.	8,42,269	8,67,507	8,72,827
(b) Feed and maintenance of ponies.	89,245	86,000	86,000
(c) Feed and maintenance of camels.	8,698	8,744	8,744
(d) Marching order charges of :—			
(1) Force	7,089	12,720	12,720
(2) Horses	4,198	8,082	8,199
(e) Purchase of dress . . .	28,615	51,690	51,690
(f) Riding school charges .	899	400	400
(g) Purchase of harness . .	1,198	29,425	..
(h) Transport charges . . .	..	..	..
(i) Subscription to I. S. Fund.	8,176	750	750
(j) „ Rifle Meeting Hyderabad.	4,015	250	250
(k) „ „ Punjab and Bengal.	..	600	600
(l) „ Assault-at-arms . . .	..	280	280
(m) Purchase of articles for signalling	5,666	400	400
(n) Purchase of cartridges .	48,694	1,860	1,860
(o) Cleaning of arms and accoutrements . .	18,444	1,200	1,200
(p) Repairs to rifle range . .	..	400	400
(q) Conservancy charges . .	8,918	720	720
(r) Mobilization contingent charges	856	240	240
(s) Training expenses . . .	6,617	2,260	2,260
(t) Musketry prizes	..	785	785
(u) Motor expenses of Military Adviser	4,818	2,750	2,750
(v) Field firing practice . .	..	4,500	4,500
(w) Grass farms	..	..	..
(x) Extra charges of Silihdari horses	..	..	..
(y) Miscellaneous	2,45,169	..	..
(z) Purchase of horses . . .	478	..	..
	7,62,552	5,26,063	5,02,075
Total	13,30,477	11,52,531	11,31,663

EXPENDITURE.

19—MILITARY.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—C—GOLCONDA BRIGADE.			
1. Salaries and Allowances (A)	8,87,688	4,15,749	4,16,499
2. T. A. and Tour charges (B)	878	672	672
3. Contingencies (C)	1,871	1,904	1,904
4. Special charges—(1) Artillery and Infantry :—			
(a) Feed of bullocks	9,980	6,600	6,600
(b) Purchase of bullocks	..	..	..
(c) Purchase of grass	9,846	5,000	5,000
(d) Cleaning and repairs to arms, ammunitions and accoutrements	1,669	499	499
(e) Band instruments and accessories	110	120	120
(f) Conservancy charges	687	720	720
(g) Compensation of Land to S.K.	..	..	100
(h) Feed of horses	18,390	..	..
(i) Clothing and uniform	2,784	..	..
Total (4—1)	38,646	12,939	13,039
(2) Cavalry :—			
(a) Feed and maintenance of horses	89,751	92,081	1,01,904
(b) Feed and maintenance of ponies	..	1,080	1,080
(c) Feed and maintenance of camels	488	1,404	1,404
(d) Purchase of dress	6,479	14,741	14,741
(e) Riding School charges	84	100	100
(f) Purchase of mules	..	*1,800	*1,800
(g) Purchase of transport carts	..	900	*900
(h) Mess House	600	600	600
(i) Band instruments and accessories	112	120	120
(j) Conservancy charges	400	860	860
(k) Cleaning and repairs of arms and accoutrements	481	880	880
(l) Miscellaneous	6	16	16
(m) Purchase of harness for mules	..	642	642
(n) Purchase of horses	..	..	..
Total (4—2)	98,346	1,14,224	1,24,047
Total Special Charges (1) & (2).	1,36,992	1,27,163	1,37,086
Total	5,26,429	5,45,488	5,56,161

* (1,800), (900), These items will be met from Departmental Balance.

19—MILITARY.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—D—IRREGULAR TROOPS.			
Salaries, allowances and contingencies—			
1. Nizammat **	1,87,001	1,00,616	1,05,635
2. Risala-i-Khas **			
(a) Sowars	8,96,115	6,15,016	6,15,289
(b) Prince Body Guard**	1,40,450	1,70,338	1,70,842
(c) Bargirs	8,687	6,887	6,887
(d)(i) Arabs under Nazim's control	7,71,468	9,66,882	9,66,906
(ii) Attached to City Police**	50,727	59,069	59,069
(e) Line and others	6,20,648	7,01,488	7,01,551
	19,88,045	25,19,370	25,19,994
3. Imtyazis under investigation(A)	36,190	89,920	25,818
4. Troops attached to Forts**	22,468	24,516	24,758
5. Volunteers**	1,244	1,476	1,476
Total	22,21,948	26,86,098	26,77,176
SUB-DETAILED ACCOUNT—D-1—NIZAMAT.			
1. Salaries and Allowances (A)	1,61,956	92,450	*97,812
2. T. A. and Tour charges (B)	648	2,100	† 2,100
3. Contingencies (C)	8,820	5,821	‡ 4,978
4. Special charges—			
(a.) Purchase of instruments and medicines	568	550	550
(b.) Repair of arms	..	100	100
(c.) Purchase of bags	20	20	20
(d.) Stands and bastas for arranging records	..	..	..
(e.) Miscellaneous charges (Raja Shew Raj Badr's Estt..)	6,966	75	75
(f) Clothing and uniform	13,928	..	..
	20,577	745	745
Total	1,87,001	1,00,616	1,05,635
SUB-DETAILED ACCOUNT—D-2—RISALA-I-KHAS.			
<i>Under Nazim's Control.</i>			
1. Salaries and Allowances (A)	17,92,204	22,79,784	22,79,899
2. T. A. and Tour charges (B)	848	8,200	8,200
3. Contingencies. (C)	1,448	1,114	1,364
4. Special charges—			
(a.) Coffee house charges	810	1,080	1,080
(b.) Feed and other expenses	1,568	1,404	1,404
(c.) Feed of bullocks	..	8,528	8,528
(d.) Miscellaneous.	..	108	108
	2,878	6,120	6,120
Total	17,96,868	22,90,168	22,90,583

* (4,100) for 1 (250-25/8-409)

† (240) for Travelling Allowance

‡ (41) for umbrellas

} will be met from Departmental Balance.

EXPENDITURE.

19—MILITARY.

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—D-2—RISALA-I-KHAS.				
(2-b)—Prince Body Guard—				
1. Salaries and Allowances (A)		1,00,596	1,86,104	1,86,118
2. Contingencies (C)		226	229	229
3. Special charges—				
(a) Feed of horses	13,378		84,000	84,000
(b) Purchase of horses	26,250		..	..
		89,628	84,000	84,000
Total		1,40,450	1,70,333	1,70,342
2-d-ii—Arabs attached to City Police				
1. Salaries and Allowances (A)		50,662	59,004	59,004
2. Contingencies (C)		65	65	65
Total		50,727	59,069	59,069
Total D-2—Risala-i-Khas		19,88,045	25,19,570	25,19,994
SUB-DETAILED ACCOUNT—D-4—TROOPS ATTACHED TO FORTS.				
1. Salaries and Allowances (A)		22,086	22,950	28,187
2. T. A. & Tour charges (B)		2	..	..
3. Contingencies (C)		380	866	866
4. Lumpsum provision for Kila-i-Ark Establishment		..	1,200	1,200
Total		22,468	24,516	24,753
SUB-DETAILED ACCOUNT—D-5—VOLUNTEERS.				
1. Salaries and Allowances (A)		1,160	1,356	1,356
2. Contingencies (C)		84	120	120
Total		1,244	1,476	1,476
DETAILED ACCOUNT—E—POWDER FACTORY.				
1. Salaries and Allowances (A)		9,791	9,852	12,888
2. Contingencies (C)		190	190	*210
3. Special charges—				
(a) Materials and manufacture of powder	6,120		6,120	6,120
(b) Miscellaneous	44		500	500
		6,164	6,620	6,620
Total		16,145	16,662	19,718
DETAILED ACCOUNT—F. A.—OSMANIA MILITARY COLLEGE.				
1. Salaries and Allowances (A)	3,000		58,140	60,515
2. Contingencies (C)	..		..	450
Total (A) College	3,000		58,140	60,965
DETAILED ACCOUNT F. (b)—BOARDING.				
1. Salaries and Allowances (A)		..	..	1,740
2. Contingencies (C)		..	..	..
3. Miscellaneous		..	..	500
Total (B) Boarding		..		2,240
Total F. Osmania Military College		3,000	58,140	63,205

* 20 for livery will be met from Departmental Balance.

20—COURTS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
20—COURTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies *			
(a) High Court	3,44,775	3,59,798	3,83,502
(b) Sessions Courts	2,12,735	1,90,208	2,05,220
(c) District Courts	4,12,170	4,35,296	4,27,238
(d) Special Courts and Coroner	54,380	57,663	57,151
(e) City Small Causes Court	91,695	95,031	1,01,279
(f) City Criminal Court	47,537	62,026	59,339
(g) Munsiffs	9,19,608	9,31,894	9,53,327
Total	20,82,900	21,31,916	21,87,056
2. Buildings (E)	36,144	43,653	43,773
3. Pensions (F)	1,80,178	1,93,539	1,99,540
4. Refunds of Receipts	..	8,800	8,800
Total	22,99,222	23,77,908	24,39,169
Deduct (1) Receipts	3,12,387	1,70,000	1,70,000
(2) Process Service	1,26,852	1,46,082	1,46,082
(3) Examination	..	8,800	8,800
(4) Molety charges and Service Postage debitable to S.K. . . .	287	287	287
(5) Met from Deptl. Balance	81,037	16,039	..
Total	17,78,659	20,36,700	††21,14,000
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances—(A)			
(a) High Court	8,04,875	8,12,614	* 8,86,714
(b) Sessions Courts	1,75,660	1,61,418	1,67,480
(c) District Courts	8,47,817	8,58,792	8,46,656
(d) Special Courts and Coroner	44,144	44,980	48,692
(e) City Small Causes Court	82,588	84,705	90,758
(f) City Criminal Court	41,491	52,752	50,040
(g) Munsiffs	7,46,648	7,61,790	7,80,902
	17,42,668	17,72,051	18,16,187

‡ (1,845) for rates and taxes under High Court and (8,729) for rent of Munsiffs' Courts

* (689) For High Court Press salaries and (198) for Sup. Pay and (660) for supplementary pay and (580) for livery under Court of Small Causes.

†† From Current Revenues (21,06,807) from Departmental Balance (7,698).

} will be met from Departmental Balance.

EXPENDITURE.

20.—COURTS.

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES & CONTINGENCIES.				
2. T. A. and Tour charges—(B).				
(a) High Court . . .	6,367	5,561	5,561	
(b) Sessions Court. . .	8,578	5,009	14,009	
(c) District Courts. . .	7,895	8,974	8,974	
(d) Special Courts and Coroner.	4,677	5,860	5,860	
(e) City Small Causes Court . .	..	..	..	
(f) City Criminal Court . .	..	..	..	
(g) Munsiffs . . .	8,889	8,200	6,200	
		25,251	28,104	60,104
3. Contingencies— (C)				
(a) High Court . . .	12,559	20,897	20,897	
(b) Sessions Court . . .	7,604	7,501	7,501	
(c) District Courts. . .	28,058	21,958	21,958	
(d) Special Courts and Coroner.	1,752	1,538	1,738	
(e) City Small Causes Court . .	2,680	8,234	8,484	
(f) City Criminal Court . .	2,888	2,720	2,720	
(g) Munsiffs . . .	58,458	47,961	47,961	
		1,06,989	1,05,804	1,06,304
4. Special charges—				
<i>I—Process Service Charges.</i>				
(a) High Court . . .	4,464	4,476	4,476	
(b) Sessions Court . . .	5,428	5,880	5,880	
(c) District Courts . . .	25,296	26,822	26,400	
(d) Special Courts . . .	585	540	1,116	
(e) City Small Causes Court . .	6,527	7,092	7,092	
(f) City Criminal Court . .	1,042	1,254	1,254	
(g) Munsiffs . . .	82,966	1,00,518	99,864	
		1,26,858	1,46,082	1,46,082
<i>II—Witnesses (Batta).</i>				
(a) High Court . . .	967	400	400	
(b) Sessions Court. . .	19,888	9,600	9,600	
(c) District Courts. . .	3,800	17,000	17,000	
(d) Special Courts. . .	2,759	5,000	5,000	
(e) City Small Causes Court . .	..	..	..	
(f) City Criminal Court. . .	1,282	5,000	5,000	
(g) Munsiffs . . .	15,207	18,400	18,400	
		48,898	55,400	55,400

20—COURTS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—SALARIES, ALLOWANCES AND CONTINGENCIES.			
<i>III—Pleadings' fees</i>			
(a) High Court	1,178	1,500	1,500
(b) Sessions Court. . . .	..	..	..
(g) Munsiffs	..	..	..
	1,178	1,500	1,500
<i>IV—Capital Punishment</i>			
(a) High Court	..	50	50
<i>V—Lepers and Orphans</i>			
(a) High Court	..	8,200	2,804
(b) Sessions Court. . . .	..	..	..
(c) District Courts	526	..	..
	526	8,200	2,804
<i>VI—Examination Charges</i>			
(a) High Court	7,196	8,800	8,800
<i>VII—Diet to Under-trial Prisoners</i>			
(b) Sessions Court. . . .	18	100	100
(c) District Courts. . . .	392	800	800
(d) Special Courts and Coroner	488	250	250
(e) City Small Causes Court	..	..	..
(f) City Criminal Court	10	100	100
(g) Munsiffs	1,823	..	..
	2,221	1,250	1,250
<i>VIII—Cattle Pound Charges</i>			
(c) District Courts. . . .	..	400	400
(g) Munsiffs	..	..	..
	..	400	400
<i>IX—Conveyance Charges</i>			
(c) District Courts. . . .	144	1,050	1,050
(b) Sessions Courts	..	700	700
(g) Munsiffs	..	..	..
	144	1,750	1,750
<i>X—Post-mortem Charges</i>			
(c) District Courts. . . .	4,246	5,000	4,000
(g) Munsiffs	350	..	..
	4,596	5,000	4,000
<i>XI—Miscellaneous</i>			
(a) High Court			
(i) Charges for arranging records		1,000	1,000
(ii) Purchase of seals for courts	7,268	500	500
(iii) Charges for Commissioner for taking evidence		400	† 400
(iv) Printing of files		400	† 400
(b) Sessions Court	579	..	..
(c) District Courts	..	..	..
(d) Special Courts and Coroner	..	..	..
(e) City Small Causes Court	..	..	..
(f) City Criminal Court	..	..	..
(i) Committal charges of prisoners to British Govt. . . .	226	200	200
(ii) Badges for peons & manacles	..	25	25
(g) Munsiffs	16,857	..	..
	24,430	2,525	2,525
Total Special Charges	2,11,042	2,25,957	2,24,561
Total Sal. & Allices. and Cont.	20,82,900	21,31,916	21,87,056

† (800) will be met from Deptl. Balance.

EXPENDITURE.

21—JAILS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
A.—MAINTENANCE OF CONVICTS.			
SUMMARY.			
A. Maintenance of Convicts ..			
1. Salaries, Allowances and Contingencies * ..	4,28,193	5,62,401	† 4,59,806
2. Buildings (E) ..	4,287	11,718	11,718
3. Pensions (F) ..	22,000	24,617	23,176
Total ..	4,54,480	5,98,736	4,94,700
1. <i>Deduct.</i>			
(a) Convicts labour adjustment from Jail manufacture ..	..	..	55,000
(b) do Central Press ..	..	..	23,000
(c) do Others ..	..	..	5,000
2. Miscellaneous ..	..	..	3,000
Total ..	..	..	86,000
Total A. Maintenance of Convicts ..	4,54,480	5,98,736	4,08,700
B. JAIL MANUFACTURE ..			
1. Salaries, Allowances and * contingencies ..	97,085	1,66,282	1,64,949
2. Buildings ..	..	..	..
3. Pensions ..	1,112	1,532	1,051
Total ..	98,197	1,67,764	1,66,000
<i>Deduct.</i> (1) Receipts ..	1,42,273	3,00,000	1,66,000
(2) Met from Departmental Balance ..	18,724	..	..
Total ..	1,61,002	3,00,000	1,66,000
Total B.—Jail Manufacture ..	62,805	1,32,236	..
Total 21—Jails ..	3,91,675	4,66,500	†† 4,08,700
DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS.			
1 Salaries and Allowances (A) ..	2,13,890	2,17,842	† 2,17,888
2. T. A. and Tour charges (B) ..	2,772	3,800	3,800
3. Contingencies . . . (C) ..	21,247	16,259	18,618

† (5,880) for 1 (200-400) and 6 (15) Temp. will be met from Departmental Balance.

†† From Current Revenues (4,08,900) from Departmental Balance (4,800).

21—JAILS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS—(concl'd.)			
4. Special charges—			
1. Dietary charges—			
(a) Rations	1,20,247	2,85,704	1,46,000
(b) Miscellaneous dietary charges	5,956	17,000	6,000
(c) Gardens and Agricultural Expenses	1,912	725	2,000
2. Hospital charges—			
(a) Sick diet and extras to patients	2,499	4,600	4,600
(b) Medicines and Hospital equipment	3,198	8,850	8,400
3. Bedding and clothing to prisoners	8,141	16,000	16,000
4. Sanitation—			
(a) Conservancy	1,082	2,445	2,445
(b) Charges for Water-Supply	754	1,884	1,555
5. Charges for moving Prisoners—			
(a) Conveyance charges	8,247	9,615	9,000
(b) Road money	957	2,045	2,000
(c) Transportation	4,197	1,000	1,000
6. Miscellaneous—			
(a) Lighting	5,548	6,000	5,500
(b) Disciplinary charges	1,507	1,975	2,000
(c) Rewards for recapture of prisoners	10	200	500
(d) Other miscellaneous charges	26,084	17,507	18,000
	1,90,284	3,25,000	2,25,000
Total	4,28,193	5,62,401	4,59,806
DETAILED ACCOUNT—2—JAIL MANUFACTURE.			
1. Salaries and Allowances (A)	9,774	12,047	12,264
2. T. A. and Tour charges (B)	50	..	..
3. Contingencies (C)	281	..	..
4. Special charges—			
(a) Materials	34,786	1,45,500	90,000
(b) Tools and plant.	717	4,150	4,150
(c) Running expenses of machinery	1,527	4,585	3,535
(d) Other charges	..	..	55,000
	86,980	1,54,185	1,52,685
5. Pension	1,112	1,532	1,051
Total	98,197	1,67,764	1,66,000

EXPENDITURE.

22—POLICE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
22—POLICE.			
SUMMARY.			
A.—City Police.			
1. Salaries, Allowance and Contingencies *	8,93,584	8,93,402	† 8,87,411
2. Buildings (E)	14,798	13,816	13,816
3. Pensions (F)	83,031	90,168	88,739
4 Reserve for Reorganization (G)	..	..	1,37,000
Total	9,91,413	9,97,386	11,26,966
<i>Deduct—1. Process Service charges</i>	3,968	3,966	3,966
<i>2. Receipts</i>	3,958	6,860	4,000
<i>3. Met From Deptl. Balance.</i>	28,818	16,405	..
	36,742	27,231	7,966
Total	9,54,671	9,70,155	11,19,000
B.—Residency Police and Bhils and Ramosias at Khandesh			
	13,086	15,187	15,187
C.—District Police.			
1. Salaries, Allowances and Contingencies*	37,14,868	41,31,166	† 41,08,712
2. Buildings (E)	19,782	19,775	‡ 19,682
3. Pensions (F)	3,39,359	3,64,858	3,64,205
Total	40,74,009	45,15,799	44,92,599
<i>Deduct (1) Contribution on account of Berar Front. Force</i>	..	12,511	13,300
<i>(2) Receipts.</i>	32,360	14,961	19,299
<i>(3) Met from Deptl. Bal.</i>	89,631	54,353	..
	1,21,991	81,825	32,599
Total	39,52,018	44,33,974	44,60,000
D. Village Police. *			
	7,25,598	7,45,984	7,51,813
Grand Total	56,45,373	61,65,300	†† 63,46,000

† For details See App. H. 2.

‡ Out of this (721) under Director-General, and 200 under Detective Police for rates and taxes, and band house rent = (1,200) will be met from Departmental Balance.

†† From current Revenues (62,72,505) from Departmental Balance (78,495).

22—POLICE.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—A—CITY POLICE.			
1. Salaries, allowances and contingencies—**			
a. Commissioner of City Police	1,40,825	1,23,861	1,19,972
b. City Police Force	7,15,051	7,26,828	7,28,829
c. Palace Detective Force	31,242	89,752	89,644
d. Process Service Force	8,966	8,966	8,966
Total	8,93,584	8,93,402	8,87,411
SUB-DETAILED ACCOUNT—A-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. City Police—			
1. Salaries and allowances (A)			
(a) Commissioner of City Police	1,20,895	1,10,808	† 1,06,252
(b) City Police Force	6,74,125	6,88,096	† 6,82,719
(c) Palace Detective Force	83,225	87,896	37,788
(d) Process Service Force	8,966	3,966	3,966
2. T. A. and Tour charges (B)			
(a) Commissioner of City Police	8,698	8,860	† 8,860
(b) City Police Force	7,856	12,660	† 12,660
(c) Palace Detective Force	450	1,260	1,260
3. Contingencies . . . (C)			
(a) Commissioner of City Police	7,942	8,183	† 6,435
(b) City Police Force	21,420	17,888	† 18,878
(c) Palace Detective Force	567	596	596
4. Special charges —			
1. Detection expenses			
(a) Commissioner of City Police	1,000	1,000	1,000
(b) City Police Force	872	..	..
2. Equipment and Special Clothing—			
(a) Commissioner of City Police	86	..	2,925
(b) City Police Force	267	2,925	342
(c) Palace Detective Force	..	..	..
	303	2,925	3,267

† (1) 2 (85-70), changed into 2 (80-125).

* (2) Temp. Insp. 2 (150), Duty Allee. 2 (60) and average increase of (2667) for 4 (125), changed into 4 (150-5-200) under (ii) City Police Force=1000 and house allee. 2 (15) = 860 will be met from Deptl. Balance.

(8) 1 (850), 1 (40), 1 (35) Temp. for 2 months = 850 will be met from Deptl. Balance.

(4) (800) for the purchase of carpet. (5) Purchase of benches (500).

EXPENDITURE

22—POLICE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT A—1.—SALARIES, ALLOWANCES AND CONTINGENCIES—(contd.)			
Deportation of Rohillas—			
(a) Commissioner	..	..	..
(b) City Police Force	528	825	825
4. Diet, Batta, etc., to witnesses and Prisoners—			
(a) Commissioners	122	..	..
(b) City Police Force	2,524	2,825	† 2,025
5. Urus and Moharram expenses—			
(a) Commissioners	..	..	..
(b) City Police Force	868	450	450
6. Other charges—			
(a) Commissioner of City Police	6,688	..	..
(b) City Police Force			
(i) Garden expenses		60	60
(b) City Police Force			
(i) Expenses for ambulance training		600	100
(ii) Feed of bullocks		144	144
(iii) Cleaning of rifles		1,085	1,085
(iv) Funeral expenses of paupers		2,000	2,000
(v) Rewards to informers for good services		700	700
(vi) Repair of sentry boxes	8,095	150	150
(vii) Carriage hire of medical officer		125	125
(viii) Warm clothing for Police Force Station at tanks, etc.		1,500	1,500
(ix) Repair of jhatkas and feed of pony for conveyance of prisoners		825	825
(x) Target shooting		50	50
(xi) Conveyance charges of Sick Jawans		25	25
(xii) Purchase of brass gongs		..	† 216
	8,095	6,714	6,480
	19,945	13,739	13,497
Total (A) City Police	8,93,584	8,93,402	8,87,411

† (1,000) Diet to Prisoners, (216) Purchase of brass gongs will be met from Departl. Balance.

22—POLICE.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—C—DISTRICT POLICE.			
1. Salaries, allowances and contingencies**			
(a) Director-General	1,85,188	2,02,850	†2,02,252
(b) District Police Force	82,09,611	85,59,087	†85,59,178
(c) Detective Force	2,14,190	2,58,681	†2,47,352
(d) Training School	50,508	57,146	†57,262
(e) Criml. Settlement Police	55,421	65,002	†62,068
Total	37,14,868	41,31,166	41,08,712
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
C. District Police			
1. Salaries and allowances (A)			
(a) Director-General	1,41,227	1,66,488	†1,04,890
(b) District Police Force	29,54,554	31,85,604	†31,67,454
(c) Detective Force	1,78,894	2,08,072	†2,01,798
(d) Training School	46,628	45,150	46,208
(e) Criml. Settlement Police	44,253	50,572	49,000
	83,60,556	86,55,926	86,29,818
2 T. A. and Tour charges (B)			
(a) Director-General	14,904	16,204	16,200
(b) District Police Force	1,46,212	2,28,221	2,32,184
(c) Detective Force	21,088	26,712	26,712
(d) Training School	76	..	720
(e) Criminal Settlement Police	1,938	†3,280	†3,280
	1,84,213	2,74,416	2,79,096
3. Contingencies (C)			
(a) Director-General	18,100	15,062	16,622
(b) District Police Force	96,097	1,09,154	1,09,454
(c) Detective Force	7,125	5,694	5,694
(d) Training School	1,410	1,950	1,050
(e) Criminal Settlement Police	1,570	1,746	1,746
	1,24,802	1,38,906	1,35,466
4. Special charges—			
1. Detection expenses			
(a) Director-General	8,974	4,000	4,000
(b) District Police Force	316	..	..
(c) Detective Force	884	..	..
	5,174	4,000	4,000

† Under District Police Force. (1) Temp. High Court Insp. 1 (200-10-800). Temp. Sub-Court Insp. 15 (65-105) and allowances to bandsmen 1 (60), 1 (10), 6 (8) 32 (5) = 17,486 and horse allowance 1 (80) 15 (20) = 3,060 will be met from Departmental Balance. (2) Temp. Inspectors 12 (150). Duty alices. 12 (60), under Detective Force = 80,240. (3) Conveyance alices. 2 (25), 4 (20), under Criminal Settlement Police = 1,560 will be met from Departmental Balance.

† Under Director General (1,820) the increase of acting allowance for Mr. Manohar Lal Puri, (960) for 2 (40) Temp. will be met from Departmental Balance.

EXPENDITURE.

22—POLICE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
2. Deportation and Removal of Criminals			
(a) Director-General	..	150	100
(b) District Police Force	149	..	..
(c) Detective Force	289	50	50
(e) Criminal Settlement Police.	10	500	400
		898	700
8. Diet to witnesses, Gorindas and under-trial prisoners			
(a) Director-General	..	..	..
(b) District Police Force	2,977	12,000	11,600
(c) Detective Force	1,210	2,816	2,816
(e) Criminal Settlement	806	..	..
		4,493	14,816
4. Equip. and special clothing			
(a) Director-General	..	..	..
(b) District Police Force	668	..	..
(c) Detective Police	..	..	..
(d) Training School	878	..	..
(e) Criminal Settlement	..	..	..
		1,541	..
5. Other Charges			
(a) Director-General			
(i) Expenses in connection with criminal tribes	6,983	500	500
(b) District Police Force			
(i) Rewards for the capture of offenders.		8,000	3,000
(ii) Funeral expenses of paupers		2,000	2,000
(iii) Repairs and cleaning of rifles		8,765	8,765
(iv) Conveyance charges of corpses from unnatural and suspicious deaths		250	250
(v) Purchase of stands for rifles		750	500
(vi) Purchase of manacles		200	200
(vii) .. cartridges	8,648	2,800	2,800
(viii) .. blankets		500	840
(ix) .. racks		750	750
(x) .. locks		200	200
(xi) .. Gongs for District Police Stations		500	376
(xii) Conveyance charges of stolen property		1,250	1,205
(xiii) Ambulance Instruction charges.		1,450	1,450
(xiv) Target shooting		150	150
(xv) Langar expenses		100	100
(xvi) Band charges		..	* 1,400
		8,643	17,665
			18,486

(1,400) for Band charges will be met from Departmental Balance.

22—POLICE.

EXPENDITURE

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
(c) Detective Force			
(i) Rewards to informers		4,000	4,000
(ii) Dress for force		3,994	3,994
(iii) Rewards for good services		400	400
(iv) Purchase of cartridges		200	200
(v) British Indian Postage		58	58
(vi) Conservancy charges of Jails	9,750	1,342	1,342
(vii) Allowance to Gorindas		418	418
(viii) Repairs and cleaning of rifles		25	25
(ix) Conveyance charges of stolen property		300	300
(x) Target shooting		50	50
(d) Training School	9,750	10,787	10,787
(i) Allowance to probationers		7,596	5,936
(ii) Awards to successful candidates		100	100
(iii) Examiners' fees	1,516	2,000	2,000
(iv) Purchase of medicine		300	300
(v) Purchase of Law Books		50	50
(e) Criminal Settlement Police	1,516	10,046	8,386
(i) Dietary charges		1,904	1,182
(ii) Remission of advances		5,000	5,000
(iii) Clothing and medicines supplied to Lingal and Mannanoor Settlement	7,849	1,000	1,000
(iv) Miscellaneous		1,000	1,000
	7,849	8,904	8,182
Total (5) Other charges	84,191	47,902	46,341
Total Special charges	45,797	66,918	64,807
Total (c) District Police	37,14,868	41,31,166	41,08,712
DETAILED ACCOUNT—D—VILLAGE POLICE.			
(a) Patels	4 81,056	4,96,084	5,01,918
(b) Set Sendhies	2,44,542	2,49,900	2,49,900
Total (d) Village Police	7,25,598	7,45,984	7,51 813

EXPENDITURE.

23—EDUCATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
23—EDUCATION.			
SUMMARY.			
1. Salaries, Allices & Contgs.			
(A) Direction *	2,02,272	1,85,239	1,82,816
(B) Inspection *	3,63,256	3,51,313	4,00,387
(C) University *	10,54,794	10,93,930	15,41,072
(D) High Schools *	9,07,371	9,19,736	10,11,703
(E) Middle Schools *	8,24,525	8,58,110	8,82,731
(F) Primary Schools *	17,70,356	19,01,794	18,53,383
(G) Special Schools *	4,74,835	5,28,539	5,01,995
(H) Scholarships *	2,65,057	3,25,958	3,26,958
(I) Encouragement of Literature (D)	4,52,248	1,05,926	1,09,926
(J) Libraries *	33,855	52,102	54,082
(K) Oriental Pubn Bureau	..	..	..
2. Buildings (E)	2,50,854	2,75,526	2,85,051
3. Pensions (F)	4,70,966	4,28,234	4,41,296
4. Reserve (G)	..	33,593	† 11,17,000
Total	70,70,389	70,60,000	87,08,400
Deduct—1. Met from Deptl. Balce	3,64,573	..	..
2. Receipts	2,33,246	2,00,000	2,41,400
Total (Net)	64,72,570	68,60,000	††84,67,000
DETAILED ACCOUNT—A—DIRECTION.			
1. Salaries and Allowances (A).	1,16,688	1,16,002	† 1,07,189
2. T. A. and Tour charges (B).	14,598	8,200	5,000
3. Contingencies (C).	18,807	7,009	7,209
4. Special charges . —			
(a) Examination charges and Examiners' fees	28,024	88,990	86,990
(b) Charges for Technical Exam.	..	80	80
(c) Prizes for proficiency in Sanskrit and Arabic	..	250	250
(d) „ „ Success in Oriental languages	..	180	180
(e) „ „ to students	1,850	1,820	1,820
(f) Hyderabad Athletic Association	8	3,000	3,000
(g) Furniture for District schools	..	5,000	5,000
(h) Shifting charges of schools during epidemics	..	500	500
(i) Purchase of journals	7,264	16,148	16,148
(j) Other charges	26,088	..	..
	57,684	60,468	68,468
Total	2,02,272	1,86,679	1,82,816
Deduct—Met from Deptl. Balce..	..	1,440	..
Total	2,02,272	1,85,239	1,82,816

† (840) for 1 (120) Temp. for 7 months under salaries will be met from Dept. Balance. † (6,85,000) are for 88 F. only.
 †† From Current Revenues (77,80,097), from Part Surpluses (6,85,000) and from Deptl. Balance (1,01,903)

23—EDUCATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—B—INSPECTION.			
1. Salaries and Allowances (A).	2,72,169	2,87,902	2,97,588
2. T. A. and Tour charges (B).	85,408	89,564	58,000
3. Contingencies . . . (C).	89,748	18,109	18,899
4. Special charges—			
(a) Training camps, etc.	..	1,950	1,950
(b) Science apparatus	5,584	15,000	15,000
(c) Purchase of journals	..	200	200
(d) Repair of furniture	..	800	800
(e) Uniform for students for 2 years	..	900	900
(f) Prizes to students	1,603	3,800	3,800
(g) Meeting charges	..	300	300
(h) Educational requirements	8,834	2,400	2,400
(i) Miscellaneous accessories	1,572	1,100	..
(j) Gymnasium apparatus	1,156	1,000	1,000
(k) Contribution to school games	..	4,500	4,500
(l) Purchase of books	2,192	1,050	1,050
	15,941	32,500	81,400
Total	3,63,256	3,78,075	4,00,387
Deduct—Met from Dept. Balance	..	26,762	..
Total (Net)	3,63,256	3,51,313	4,00,387

DETAILED ACCOUNT—C—UNIVERSITY.

(a) Registrar **	76,798	68,717	88,841
(b) Osmania University College**	5,11,426	4,33,877	5,21,128
(c) Nizamiah Observatory **	85,038	86,828	37,478
(d) Translation Bureau **	1,48,641	2,14,282	2,44,842
(e) Nizam College **	1,76,848	2,12,238	1,94,898
(f) University Press **	66,622	68,879	1,28,579
(g) Intermediate College, Aurangabad **	26,108	17,448	41,324
(h) City College**	6,851	86,180	47,580
(i) Intermediate Class, Zenana High School, Nampalli	6,477	5,200	17,500
(j) Osmania Medical College	..	36,471	89,818
(k) Engineering College	..	..	1,80,644
Deduct—Met from Deptl. Balce.	..	36,180	..
Total	10,54,794	10,93,930	15,41,072

SUB-DETAILED ACCOUNT—C (a)—REGISTRAR.

1. Salaries and Allowances (A) .	25,118	28,190	* 29,764
2. T. A. & Tour charges (B) .	642	8,000	8,000
3. Contingencies . . . (C) .	10,020	6,677	6,877
4. Special charges—			
(a) Examination charges	88,747	87,000	87,000
(b) Remuneration to Religious Censor	..	1,200	1,200
(c) Translation charges	65	..	..
(d) Convocation charges	..	1,000	1,000
(e) Purchase of books	550	..	..
(f) Deptl. equipments	1,656	..	..
(g) University extension lectures	..	..	5,000
	41,018	89,200	44,200
Deduct—Met from Deptl. Balce	..	8,350	..
Total	76,793	68,717	83,841

* Mr. Ali Akbar's increased salary (1,200), Temp. 1 (200-400) 8,600 } will be met from Dept. Balance.
 Uniform for students (900)—Registrar's increased salary (1,300)
 Temp. 1 (85-75)=680.

EXPENDITURE.

23—EDUCATION.

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C (b)—OSMANIA UNIVERSITY COLLEGE.				
1. Salaries and Allowances (A)		3,85,242	3,81,518	* 4,58,674
2. T. A. and Tour charges (B)		4,818	3,500	500
3. Contingencies . . . (C)		9,770	7,618	8,188
4. Special charges—				
(a) Educational requirements.	67,029		16,019	..
(b) Laboratory charges . .	..		..	16,760
(b) Garden charges . . .	..		..	1,680
(c) Gymnasium apparatus	..		1,000	3,000
(d) Science apparatus . .	2,690		..	..
(e) Books and maps, etc.	6,920		7,200	8,180
(f) Scholarships	84,962		48,678	48,678
(g) Prize books	..		800	1,000
(h) Examination charges .	..		..	1,200
(i) Other charges	..		..	2,667
Deduct—(1) Met from Deptl. Blee.		1,11,601	68,197	78,115
(2) Transferred to Engineering College $\frac{1}{2}$ of (88,688)		..	26,956	..
Total		5,11,426	4,33,877	5,21,128
SUB-DETAILED ACCOUNT—C (c)—NIZAMIAH OBSERVATORY.				
1. Salaries and Allowances (A)		25,896	27,310	†27,950
2. T.A. and Tour charges (B)		806	..	..
3. Contingencies . . . (C)		2,188	2,168	2,178
4. Special charges—				
(a) Workshop charges	150		150	150
(b) Astrographical charges	461		500	500
(c) Instruments and fixing	88		..	..
(d) Maintenance of dynamos	190		200	200
(e) Garden charges	491		500	500
(f) Printing & distributing Astrographic Catalogue	5,298		17,300	6,000
Deduct—Met from Deptl. Blee.		6,698	18,650	7,850
Total		35,033	36,823	37,473

* (600) For Mr. Kalimulla Hussaini's Pay under Osmania University College.
†(10) ,, Livery of Peons under Nizamiah Observatory.
(2,910) for Temp. 2 (40), 8 (85) and 1 (85-70) under salaries, under Trans-
tion Bureau. } will be met from Departmental Balance.

23—EDUCATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C (d)—TRANSLATION BUREAU—(concl'd.)			
1. Salaries and Allowances (A) .	1,16,847	1,26,090	* 1,28,154
2. T. A. and Tour charges (B) .	..	560	560
8. Contingencies . . (C) .	2,758	4,118	* 4,844
4. Special charges—			
(a) Translation charges 28,200		1,07,784	* 1,07,784
(b) Purchase of books 691		8,000	8,000
(c) Parcel charges of books 145		500	500
	29,086	1,11,284	1,11,284
Deduct—Met from Deptl. Balce.	..	27,765	
Total	1,48,641	2,14,282	2,44,342
SUB-DETAILED ACCOUNT—C (e)—NIZAM COLLEGE.			
1. Salaries and Allowances (A) .	1,61,271	1,73,460	1,68,868
	1,087	2,000	1,500
	1,315	2,715	* 8,635
2. T. A. and Tour charges (B) .			
8. Contingencies . . (C) .	245	420	782
4. Special charges—			
(a) Pumping charges	..	..	..
(b) Purchase of books & news papers for Hostel Library	..	..	4,120
(c) Educational requirements. 7,761		4,812	
(d) Science contingencies 3,654		4,600	6,000
(e) Scholarships. 1,510		11,620	8,740
(f) Prize books	..	800	800
(g)* Miscellaneous	..	16,122	
(h) Upkeep of play grounds & gymnasium apparatus	..	..	500
(i) Medical examiner's fees	..	..	500
	18,170	37,874	21,892
Deduct—Met from Deptl. Balce.	..	3,816	
Total	1,76,843	2,12,233	1,94,893
SUB-DETAILED ACCOUNT—C (f)—UNIVERSITY PRESS.			
1 Salaries and Allowances (A) .	46,567	45,500	† 47,200
2 Contingencies . . (C) .	1,898	..	..
8 Special charges :—			
(a) Purchase of materials 17,918		76,879	‡ 76,879
(b) Interest on capital expendr. 244		..	..
(c) Other charges	..	..	..
	18,162	76,879	76,879
Deduct—Met from Deptl. Balce.	..	53,000	..
Total	66,622	68,879	1,23,579

*Rs. (25,000) for Translation of Medical Books and (6) for cyclist shoe under Translation Bureau.

(220) for livery of peons under Nizam College.

† (50,000) for Printing of Engineering Books.

‡ (250) = (3,000) under salaries of Press

} will be met from Departmental Balance.

EXPENDITURE.

23—EDUCATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C (g)—INTERMEDIATE COLLEGE, AURANGABAD.			
1. Salaries and Allowances (A) .	23,684	13,284	85,904
2. Contingencies . . . (C) .	179	120	
8. Special charges—			120
(a) Purchase of books	960	660	660
(b) Scholarships	1,385	1,920	1,920
(c) Boarding charges	..	1,464	1,464
(d) Games	..	800	800
(e) Science contingencies	..	..	900
(f) Medical Examiner's fees	..	..	56
	2,295	4,344	5,800
		300	
<i>Deduct—Met from Dept. Balce.</i>			
Total .	26,108	17,448	41,324
SUB-DETAILED ACCOUNT—C (h)—INTERMEDIATE CITY COLLEGE.			
1. Salaries and Allowances (A) .	6,851	29,940	89,876
2. Contingencies . . . (C) .	..	120	480
8. Special charges—			2,400
(a) Scholarships (Bursaries)	..	1,200	1,200
(b) Science apparatus	..	120	120
(c) Prize books	..		
(d) Purchase of books for Lib- rary	..	600	600
(e) Purchase of medicine	..		120
(f) Miscellaneous	..		800
(g) Medical Examination fees	..		178
		4,820	4,918
Total	6,851	34,380	45,274
<i>Deduct—Met from Deptl. Balce.</i>	..	34,380	..
Total College	6,851	..	45,274
C (h-i)—BOARDING.			
1. Salaries and Allowances (A).			1,776
2. Contingencies . . . (C).			860
8. Special charges:—			
(a) Purchase of medicine		1,800	120
<i>Deduct—Met from Deptl. Balce</i>		—1,800	120
Total C (h-i) Boarding .	..	..	2,256
Total C (h) .	6,851	..	47,530
SUB-DETAILED ACCOUNT—C (i)—INTERMEDIATE CLASS, ZENANA SCHOOL, NAMPALLY.			
1. Salaries and Allowances (A).	6,332	14,100	17,160
2. Contingencies . . . (C).	45	100	..
8. Purchase of books	100	240	100
4. Scholarships	..		240
<i>Deduct—Met from Deptl. Balce.</i>	..	9,240	..
Total ..	6,477	5,200	17,500

23—EDUCATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C (j) OSMANIA MEDICAL COLLEGE.			
1. Salaries and Allowances (A)		57,188	54,204
2. Contingencies (C)		9,882	10,424
3. Special charges—			
(a) Examination charges		2,750	2,750
(b) Training in midwifery	..	2,000	2,000
(c) Scholarships		9,840	9,840
(d) Medical Union		800	800
(e) Purchase of Instruments		10,000	10,000
(f) Prize Books		800	800
	..	25,190	25,190
Total	..	91,690	89,818
Deduct—Met from Deptl. Balce..	..	55,219	
Total ..	..	36,471	89,818
SUB-DETAILED ACCOUNT—(C) (k)—OSMANIA ENGINEERING COLLEGE.			
1. Salaries and Allowances (A)	..	..	1,10,100
2. Contingencies (C)	..	..	10,200
Add Half share of the Engineering Faculty from the Osmania University College	..		19,844
Total	..	..	1,39,644
DETAILED ACCOUNT—D—HIGH SCHOOLS.			
1. Salaries and Allowance (A)	7,91,845	8,44,829	* 899,894
2. T. A. and Tour charges (B)	6,888	..	6,000
3. Contingencies (C)			
(1) Madrasa-i-Aliya	21,808		
(2) Other High Schools		12,268	980
4. Special charges—			11,658
(a) Books	4,841		
(b) Library charges	507	3,510	3,610
(c) Educational requirements.	7,401	15,661	15,725
(d) Laboratory charges.			
(1) Madarasa Aliya	553	4,080	340
(2) Other High Schools			8,860
(e) Science apparatus	4,816	800	300
(f) Scholarships			
(1) Mahboobia Girl's School	12,959	1,440	1,440
(2) Other High Schools.		4,740	4,740
(g) Prizes	1,573	2,200	2,200
(h) Examination charges.	2,416	1,470	1,500
(j) Boarding charges for Murshud Zadas only		1,200	1,200
(i) Conveyance charges	10,483	10,860	10,860
(m) Miscellaneous (Manual Training)	1,601	240	240
(n) Grants-in-aid (D).	40,453	39,969	39,969
(o) Lump grant for Intermediate class Warangal for 2 years only from O.U. savings	..		7,187
	87,880	85,670	98,171
Deduct—Met from Deptl. Balce.	..	22,531	..
Total	9,07,371	9,19,736	10,11,703

4,500 for (150-200) and (150) for Warangal College (B G 400) for laboratory (1,920) 16 (10) Scholarship, 100 for winter livery, Rs. (600) Rent will be met from Departmental Balance.

EXPENDITURE.

23—EDUCATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—E—MIDDLE SCHOOLS.			
1. Salaries and Allowances (A)	7,57,554	7,81,888	7,98,506
2 T. A. and Tour charges (B)	1,817	1,200	9,000
3. Contingencies (C)	19,387	11,529	11,624
4. Special charges—			
(a) Library charges	784	4,498	4,548
(b) Science apparatus	205	..	..
(c) Conveyance charges	8,298	5,040	5,040
(d) Educational requirements	2,676	40	40
(e) Test Exam. charges	1,195	1,300	1,310
(f) Drawing charges	942	1,550	1,598
(g) Grants-in-aid (D)	35,438	35,882	35,882
(h) Scholarships	7498	25,260	25,260
	55,116	73,570	73,678
Deduct— 1. Moiety charges of Golconda School	4,349	5,077	5,077
2. Mansabdars' school	5,000	5,000	5,000
Total	8,24,525	8,58,110	8,82,731
DETAILED ACCOUNT—F—PRIMARY SCHOOLS.			
1. Salaries and Allowances (A)	15,61,604	16,49,000	15,60,000
2. T. A. and Tour charges (B)	3,173	1,600	5,000
3. Contingencies (C)	38,977	41,067	39,107
4. Special charges—			
(a) Books	4,455	..	..
(b) Boarding charges	14,246	25,314	25,314
(c) Carriage hire	66,247	85,380	84,900
(d) Purchase of dress	..	6,650	6,650
(e) Educational requirements	9,187	..	..
(f) Prizes	194	..	..
(g) M. O. charges of Teachers' salaries	683	11,850	11,850
(h) Miscellaneous	6,882	828	828
(i) Grants-in-aid (D)	69,254	79,205	79,205
(j) Scholarships	554	900	900
(k) Contribution for Shahi Schools transferred to Local Fund	..	..	39,629
	1,71,602	2,10,127	2,49,276
Total	17,70,356	19,01,794	18,53,383

23—EDUCATION.

EXPENDITURE.

	Accounts 1936 F.	Estimate 1937 F.	Budget 1938 F.	
DETAILED ACCOUNT—G—SPECIAL SCHOOLS.				
1. Training and Normal Schools				
(a) Mens' Training School, Balda including Boarding	57,176	48,228	50,808	
(b) Mens' Training School, Warangal	88,548	12,904	14,999	
(c) Mens' Training School, Aurangabad	73,925	15,914	14,430	
(d) Womens' Normal Schools	25,581	76,950	75,125	
	1,90,175	1,53,391		1,54,866
2. School of Arts				
(a) Osmavia Central Technical Institute **	98,298	1,18,582	1,12,063	
(b) District Technical Institute **	7,645	17,113	17,143	
	1,00,943	1,30,725		1,29,206
3. Engineering School **	35,267	37,541		88,821
4. Special Schools				
(a) Law class **	9,843	5,890	6,511	
(b) Commercial class **	8,546	9,591	9,783	
(c) Boy Scouts class **	18,907	..	..	
(d) Scholarships.	90,563	1,32,446	1,04,446	
(e) Grants-in-aid (D)	26,091	58,855	58,855	
(f) Jagirdars' School **	1,35,455	1,95,267	2,14,805	
Deduct—Per contra	1,35,455	1,95,267	2,14,805	
	1,48,450	2,06,282		1,79,602
Total	4,74,835	5,28,539		5,01,995
SUB-DETAILED ACCOUNT—G-1.—TRAINING AND NORMAL SCHOOLS.				
1. Salaries and Allowances. (A)				
(a) Mens' Training School Balda	45,088	43,578	45,258	
(b) „ Warangal	25,068	11,954	13,144	
(c) „ Aurangabad	21,608	14,094	12,574	
(d) Womens' Normal Schools	19,804	59,804	58,875	
	1,11,563	1,28,980		1,29,851
2. T. A. and Tour charges (B)				
(a) Mens' Training School Balda	335	800	1,200	
(b) „ Warangal	..	..	760	
(c) „ Aurangabad	..	..	700	
(d) Womens' Normal Schools	710	..	..	
	1,054	800		2,600
3. Contingencies (C)				
(a) Mens' Training School Balda	5,725	1,145	1,145	
(b) „ Warangal	688	850	345	
(c) „ Aurangabad	689	470	505	
(d) Womens' Normal Schools	507	2,334	2,334	
	7,559	4,299		4,329

† Includes (80,960) for Men's Normal School Balda. (12,000) for Warangal. (12,000) for Aurangabad. (41,596) for Women's Normal School. (8,450) for School of Arts. (1,440) for Engineering School.

EXPENDITURE.

23—EDUCATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—G-1—TRAINING AND NORMAL SCHOOLS—(concl'd.)			
4. Special charges—			
(i) Purchase of books, etc.—			
(a) Mens' Training School, Balda	1,630	1,380	1,380
(b) Mens' Training School, Warangal	190	190	150
(c) Mens' Training School, Aurangabad	96	1,000	..
(d) Women's Normal Schools	404	400	400
(ii) Test Examination charges—			
(a) Mens' Training School, Balda	96	100	100
(b) Mens' Training School, Warangal	90	90	50
(c) Mens' Training School, Aurangabad	120	..	..
(d) Women's Normal Schools	..	360	360
(iii) Garden expenses—			
(a) Mens' Training School, Balda	100	100	100
(b) Mens' Training School, Warangal	200	200	200
(c) Mens' Training School, Aurangabad	..	200	200
(d) Womens' Normal School	..	..	..
(iv) Drawing charges—			
(a) Mens' Training School, Balda	1,151	200	200
(b) Mens' Training School, Warangal	..	60	60
(c) Women's Normal Schools	48	240	240
(v) Purchase of Medicines—			
(a) Mens' Training School, Balda	127	480	480
(b) Womens' Normal Schools	120	360	360
(vi) Kindergarten charges—			
(a) Mens' Training School, Balda	12	120	120
(vii) Educational requirements—			
(a) Mens' Training School, Balda	240	320	320
1. Scholarship	2,003	..	..
(b) Mens' Training School, Warangal	..	..	..
1. Scholarship	5,734	60	350
2. Prize	308	..	..
(c) Mens' Training School, Aurangabad	330	150	460
1. Scholarship	32,212	..	..
(d) Women's Normal Schools	25	320	320
(viii) Carriage hire—			
(a) Mens' Training School, Balda	..	..	..
(b) Do Warangal	1,320	..	..
(c) Do Aurangabad	1,080	..	..
(d) Women's Normal Schools	3,804	9,960	9,164
(ix) Boarding charges—			
(a) Mens' Training School, Balda	..	..	..
(b) Do Aurangabad	..	3,672	3,072
(c) Women's Normal Schools	600	..	..
1. Scholarships	..	..	..
(x) Other charges—			
(a) Mens' Training School, Balda	669	..	..
(b) Do Aurangabad	17,790	..	..
(c) Womens' Normal School	..	..	..
	69,999	19,962	18,086
Total	1,90,175	1,53,991	1,54,866

23—EDUCATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—G—2—(a)—OSMANIA CENTRAL TECHNICAL INSTITUTE.			
1. Salaries and Allowances (A)	76,157	85,692	77,488
2. T. A. and Tour charges (B)	821	..	..
3. Contingencies (C)	827	1,661	1,661
4. Special charges—			
(a) Scholarships to students	7,265	13,800	14,976
(b) Library charges	778	100	100
(c) Drawing „	972	80	80
(d) Examination expenses	..	150	150
(e) Contribution for teachers	1,990	1,599	1,908
(f) Non-recurring expenses	4,488	10,500	15,500
(g) Purchase of books	..	..	200
	15,498	26,229	32,914
Total	93,298	1,13,582	1,12,063
SUB-DETAILED ACCOUNT—G—2—(b)—DISTRICT TECHNICAL INSTITUTE.			
1. Salaries and Allowances (A)	5,751	15,624	15,624
2. T. A. and Tour charges (B)	..	1,000	1,000
3. Contingencies (C)	50	419	419
4. Special charges—			
(a) Medicines	..	100	100
(b) Tee. Ed. Board	..	..	..
(c) Sc. Apparatus	..	..	..
(d) Scholarships	1,844	..	..
(e) Grants-in-aid	..	..	..
	1,844	100	100
Total	7,645	17,143	17,143
SUB-DETAILED ACCOUNT—G—3—ENGINEERING SCHOOL.			
1. Salaries and Allowances (A)	31,221	33,531	34,811
2. T. A. and Tour charges (B)	157	400	400
3. Contingencies (C)	1,120	1,060	1,060
4. Special charges—			
(a) Books and journals	61	120	120
(b) Examination charges	1,599	1,430	1,430
(c) Workshop expenses	551	600	600
(d) Athletic instruments	..	..	..
(e) Blue print manufacture	50	50	50
(f) Survey charges & repairs	75	350	350
(g) Other charges	10	..	..
(h) Scholarships	420	..	..
(i) Educational requirement	..	..	..
	2,766	2,550	2,550
Total	35,267	37,541	38,321

EXPENDITURE

23—EDUCATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—G-4-a—LAW CLASS.			
1. Salaries and Allowances (A)	9,164	4,920	6,048
2. T. A. and Tour charges (B)	8	..	..
3. Contingencies (C)	154	470	470
4. (Sp.)charges	17	..	..
Total	9,343	5,390	6,518
SUB-DETAILED ACCOUNT—G-4-b—COMMERCIAL CLASS.			
1. Salaries and Allowances (A)	2,839	4,800	4,992
2. T. A. and Tour charges (B)	157	..	600
3. Contingencies (C)	314	507	507
4. Special charges (lumpsum for Reading Room requisites)	206	4,284	3,684
(a) Exam. charges	..	..	..
(b) Purchase of books	..	..	..
	206	4,284	3,684
Total	3,546	9,591	9,783
SUB-DETAILED ACCOUNT—G-4-c—BOYS SCOUTS.			
1. Salaries and Allowances (A)	11,170	..	..
2. T. A. and Tour charges (B)	11	..	..
3. Contingencies (C)	894	..	..
4. Special charges	7,002	..	..
Total	18,907	..	..
SUB-DETAILED ACCOUNT—G-4-f—JAGIRDARS' SCHOOL.			
1. Salaries and Allowances (A)	87,877	1,12,604	1,15,076
2. T. A. Tour charges (B)	20	..	..
3. Contingencies (C)	4,280	4,789	4,545
4. Special charges—			
(a) School books	2,098	5,000	5,000
(b) Games	..	3,000	3,000
(c) Other charges	7,589	1,308	1,308
(d) Boarding expenses	20,613	66,720	66,720
(e) Garden expenses	2,290	1,476	1,476
(f) Purchase of medicines and hospital accessories	..	360	360
(g) Purchase of utensils	..	..	..
(h) Purchase of science apparatus	582	..	..
	83,172	77,861	77,864
Total	1,25,349	1,95,267	1,97,485
Buildings (E)	343	..	6,400
Pensions (F)	9,763	..	12,786
Reserve (G)	..	..	28,184
Total	1,35,455	1,95,267	2,44,805
Deduct—Transferred to Deposits not bearing Interest	1,35,455	1,95,267	2,44,805
Total	..	..	..

23—EDUCATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—H—SCHOLARSHIPS.			
1 Scholarships	2,52,682	8,15,886	8,16,624
2. Allowance to Mr. Seaton (A) . (£ 50 p. m.)	12,425	10,500	9,884
3. Printing of notifications etc. Deduct—Met from Deptl. Balce.	..	.. 428	1,000
Total		3,25,958	3,26,958
DETAILED ACCOUNT—J.—LIBRARIES.			
(a) Asafia Library			
1. Salaries and Allowances (A).	12,142	12,854	14,884
2. Contingencies . . . (C).	2,385	2,168	2,168
3. Special charges—			
(a) Purchase of books	8,005	8,000	8,000
	8,005	8,000	8,000
Total (a)	22,532	22,522	24,502
Total	22,532	22,522	24,502
(b) Grants-in-Aid to Libraries (D)	11,323	29,580	29,580
Total (j)	33,855	52,102	54,082

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1936 F.	Estimate 1937 F.	Budget 1938 F.
24—MEDICINE AND SANITATION			
SUMMARY.			
(A) Allopathic.			
1. Salaries, Allows. & Contgs.			
(a) Direction *	1,37,329	1,06,804	1,13,490
(b) Hospitals Dispensaries and Stores.*	10,56,227	12,15,743	12,42,913
(c) Osmania Medical Col- lege*	44,828	..	..
(d) Chemical Analyser *	23,208	25,571	25,586
	12,61,592	13,48,118	13,81,989
2. Grants-in-aid (D)	47,330	44,126	45,226
3. Buildings (E)	8,457	17,274	† 17,274
4. Pensions (F)	96,955	1,00,708	1,01,976
5. Reserve (G)	..	..	‡ 5,03,666
Total (A)	14,14,334	15,10,226	20,50,131
Deduct—(1)—Receipts.	27,483	39,000	39,000
(2) Met from Deptl. Balce.	..	5,626	..
(3) Mint Dispensary	..	..	..
Total (A)—Allopathic	13,86,851	14,65,600	20,11,131
(B) Unani.			
1. Salaries, Allows. & Contgs.*			
(a) Unani Board*	2,156	3,468	3,576
(b) Dispensary*	2,10,248	99,988	1,12,242
(c) School*	6,773	14,016	17,376
	2,19,177	1,17,472	1,33,194
2. Grants-in-aid (D)	19,952	22,990	25,990
3. Buildings (E)	4,537	4,944	5,304
4. Pensions (F)	10,850	10,108	11,122
5. Reserve (G)	..	..	10,000
Total (B)	2,54,516	1,55,514	1,85,610
Deduct (1)—Receipts	4,413	1,000	1,000
2) Met from Dept. Balce.	..	314	..
Total (B)—Unani	2,50,103	1,54,200	1,84,610

† See Appendix (II-2)

‡ (1 989) under hospitals and (82) under direction for rent will be met from Departmental Balance.

‡ (1,93,189) are for 1938 F. only

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
24—MEDICINE AND SANITATION—(contd.)			
<i>C., Sanitation and Vaccination, etc.</i>			
1. Salaries, Allows. & Contgs.*			
(a) Sanitation*	85,799	86,768	87,458
(b) Epidemic Prev. Measrs.*	54,085	54,625	56,640
(c) Plague Charges*	61,934	396	396
	2,01,818	1,41,789	1,44,494
2. Buildings (E)	104	27	27
3. Pensions (F)	9,723	9,764	10,388
Total (C)	2,11,645	1,51,580	1,54,909
4. Reserve (G)	..	1,09,446	1,07,050
Deduct—(1) Met from Deptl. Balce..	32,479	226	..
2. Refunds Receipt	4,495	..	..
Total (C) Sanit. & Vaccen	1,74,671	2,60,800	2,61,959
Grand Total	18,11,625	18,80,600	††24,57,700

DETAILED ACCOUNT (a)—DIRECTION.

1. Salaries and Allowances (A)	99,074	95,782	† 1,02,544
2. T. A. & Tour charges . (B)	1,550	1,978	4,978
3. Contingencies . . (C)	14,467	6,020	* 5,944
4. Special charges . .			
(a) Garden charges ---		24	24
(b) Other charges	21,838	..	..
	21,838	24	24
Total	1,37,329	1,06,804	1,13,490

SUB-DETAILED ACCOUNT —b.— HOSPITALS DISPENSARIES AND STORE

1. Osmania General Hospitals**		1,55,571	1,70,483
2. Victoria Zenana Hospital**		1,18,571	1,19,997
3. City Hospitals**		43,301	37,201
4. City Dispensaries**	10,56,227	79,276	76,529
5. District Hospitals**		5,80,771	5,98,242
6. District Dispensaries**		42,546	44,189
7. Store**		1,95,707	1,96,372
Total	10,56,227	12,15,743	12,42,913

† Rs. (144) for Deputy Accountant's pay. * Rs. (105) under liveries will be met from Departmental Balance.
 †† From Current Revenues (22,88,984), from Post Surpluses (1,98,189) and from Departmental Balce. (80,577) for 88 F. only.

EXPENDITURE.

24.—MEDICINE AND SANITATION.

	Accounts 1836 F.	Estimate 1837 F.	Budget 1838 F.
DETAILED ACCOUNT—(1-b-1)—OSMANIA GENERAL HOSPITAL.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals Dispensaries and Store.	1,09,849	*1,28,961
2. T. A. and Tour Charges (B)		6,790	6,790
3. Contingencies . . (C)		6,001	6,751
4. Special charges :—			
(a) Diet to patients		23,000	23,000
(b) Clothing and bedding, etc.		6,181	6,181
(c) Purchase of utensils		500	500
(d) Scholarships		300	800
(e) Garden charges		3,000	†3,000
		82,981	82,981
Total		1,55,571	1,70,433
DETAILED ACCOUNT—(1-b-2)—VICTORIA ZENANA HOSPITAL.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals, Dispensaries and Store	77,977	77,977
8. Contingencies . . . (C)		5,401	6,827
4. Special charges :—			
(a) Diet to patients		17,000	17,000
(b) Clothing and bedding		3,750	3,750
(c) Utensils		950	950
(d) Scholarships		13,493	‡ 13,493
		35,193	85,193
Total		1,18,571	1,19,997
DETAILED ACCOUNT—(1-b-3)—CITY HOSPITALS.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals Dispensaries and Store.	39,640	38,040
T. A. and Tour charges (B)		180	180
3. Contingencies . . . (C)		1,191	1,691
4. Special charges —			
(a) Diet to patients		2,000	2,000
(b) Bedding and clothing (bandages)		290	290
		2,290	2,290
Total		43,301	37,201
DETAILED ACCOUNT—(1-b-4)—CITY DISPENSARIES.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals Dispensaries and Store.	77,462	**74,654
3. Contingencies . . . (C)		1,514	††1,575
4. Special charges :—			
(a) Clothing and bedding		800	800
		800	800
Total		79,276	76,529

* Temporary 15 (40), 10 (20) and Boarding Allice. 15 (15)=12,800

† Garden expenses for Kamatees=2,646,

** 1 (670), 1 (100), 1 (80), 3 (25), 2 (10), 1 (3)=10,776 for Mahlat Mubarak Dispensary

†† for livery of peons=

‡ for writing materials=

Scholarships 15 (8-10-0) 40 (20-0-0) Rs. 15 (8)5(15) Rs.

} will be met from Departmental Balance.

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(1-b-5)—DISTRICT HOSPITALS.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals Dispensaries and Store.	5,27,907	5,48,966
2. T. A. and Tour charges (B)		10,100	10,100
3. Contingencies (C)		22,894	*28,806
4. Special charges :— (a) Diet to patients		20,870	20,870
Total		5,80,771	5,98,242
DETAILED ACCOUNT (1-b 6) DISTRICT ITENERATING DISPENSARIES.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospital Dis- pensaries and Store.	81,526	88,086
2. T. A. and Tour charges (B)		6,900	6,900
3. Contingencies (C)		4,120	†4,158
Total		42,546	44,139
DETAILED ACCOUNT—(1-b-7)—MEDICAL STORE.			
1. Salaries and Allowances (A)	Included under Summary (b) Hospitals, Dispensaries and Store	28,376	23,844
2. T. A. and Tour charges (B)		11,195	11,892
3. Contingencies (C)			
4. Special charges :— (a) Purchase of instrument		18,000	18,000
(b) Photographic materials and X-Ray Dept.		500	500
(c) Indigenous medicine		2,500	2,500
(d) Medicine, freight, Customs duties, etc.		1,45,136	1,45,186
Total		1,61,136	1,61,186
Total		1,95,707	1,96,372
DETAILED ACCOUNT—(1-c)—OSMANIA MEDICAL COLLEGE.			
1. Salaries and Allowances (A)	22,898		
2. Contingencies (C)	3,017		
3. Special charges :— (a) Exchange	2,750		
(b) Midwifery	5,861		
(c) Scholarship	6,646		
(d) Medical Unani	4,650		
Total	19,418		
Total	44,828		
DETAILED ACCOUNT—(1-d)—CHEMICAL ANALYSER.			
1. Salaries and Allowances (A)	22,340	24,015	24,068
2. Contingencies (C)	202	680	†597
3. Special charges :— (a) Post-mortem charges		126	126
(b) Laboratory charges	666	800	800
Total	666	926	926
Total	23,208	25,571	25,586
Total (A) Salaries and Allowances	12,61,592	13,48,118	13,81,989

† Rs. (10) for livery }
 † For livers=1,712 } will be met from Departmental Balance.
 † „ livery=151. }

EXPENDITURE.**24.—MEDICINE AND SANITATION.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(a)—(B—UNANI BOARD.)			
1. Salaries and Allowances (A) .	1,412	3,108	3,216
2. T. A. and Tour charges (B) .	30	360	360
3. Contingencies . (C) .	714	..	..
Total .	2,156	3,468	3,576
DETAILED ACCOUNT—(b)—DISPENSARIES.			
1. Salaries and Allowances (A) .	97,525	78,216	87,948
2. T. A. and Tour charges (B) .	527	..	..
3. Contingencies . (C) .	3,074	2,672	*3,604
4. Special charges :—			
(a) Medicines and hospital requisites	1,09,122	19,100	20,600
	1,09,122	19,100	20,600
Total .	2,10,248	99,988	1,12,242
DETAILED ACCOUNT—(c)—SCHOOL.			
1. Salaries and Allowances (A) .	6,057	18,176	18,656
3. Contingencies . . (C) .	591	120	80
4. Special charges :—			
(a) Medicines and hospital requisites	..	600	600
(b) Examination charges	..	120	580
(c) Scholarships	125	..	2,460
	125	720	3,640
Total .	6,773	14,016	17,376
Total B. Unani Salaries and Allowances .	2,19,177	1,17,472	1,33,194

* Rs. (10) under Unani Dispensaries will be met from Departmental Balance.

24.—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(a)—(SANITATION.)			
1. Salaries and Allowances (A) .	64,462	61,690	61,832
2. T. A. and Tour charges (B) .	5,578	7,160	7,160
3. Contingencies . . (C) .	5,589	6,065	*6,198
4. Special charges :—			
(a) Vaccination accessories :—			
(i) Reagents for water			500
(ii) Glycerine			1,065
(iii) Calves	3,246	9,328	4,000
(iv) Feed of calves			1,000
(v) Cow			180
(vi) Refrigerator			2,578
(b) Sanitation and vaccination training	2,022	2,580	2,050
(c) Other charges	4,952	..	..
Total	10,220	11,853	12,273
Total	85,799	86,768	87,458
DETAILED ACCOUNT—(b)—EPIDEMIC PREVENTIVE MEASURES.			
1. Salaries and Allowances (A) .	29,681	38,247	39,015
2. T. A. & Tour charges (B) .	488	2,900	2,900
3. Contingencies . . (C) .	2,082	2,046	*8,298
4. Special charges :—			
(a) Diet to patients	794	2,400	2,400
(b) Clothing and bedding		800	800
(c) Purchase of disinfectant	5,397	4,800	2,000
(d) Disinfection charges			1,800
(e) Purchase of instruments			500
(f) Hutting materials	3,228	..	..
(g) Other charges			
(i) Water cart	..	480	480
(ii) Coolies and sweeper charges	..	1,000	1,000
(iii) Funeral expenses	817	1,200	1,200
(iv) Other charges	9,410	352	352
(v) Washing charges	..	..	..
(vi) Purchase of utensils	2,741	200	200
(vii) „ bandages	..	100	100
(viii) Conservancy charges	47	800	800
Compensation	..	800	800
Total	21,384	11,482	11,482
Total	54,085	54,625	56,640

* Rs. (880) Under sanitation. } will be met from Departmental Balance.
 † Rs. (71) Epidemic

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—C-1 (c)—PLAGUE CHARGES, SALARIES, ALLOWANCES AND CONTINGENCIES (<i>Sanitation and Vaccination</i>).—(concl.)			
I. City Plague Relief—			
A. Prevention—			
(1) Construction of huts . . .	12,070	..	..
(2) Establishment in charge of camps :— (A) . . .	7,016	396	396
(a) Evacuation . . .	1,010		
(8) Camp charges other than Esstt. item No. 2. . .	21,794	..	..
(b) Disinfection and inoculation . . .			
(4) Inoculation charges . . .	100	..	..
(5) Esstt. on inoculation work . . .	980	..	..
(6) Disinfection charges . . .	4,896	..	..
(7) „ Establishment . . .	807	..	..
B. Medical Relief—			
(8) Isolation Hospital Esstt. . .	810	..	..
(9) Medicine and Hospital equipments . . .	12	..	..
(10) Construction of huts : buildings and communications. . .	788	..	..
(11) Itinerant medical relief, honorary and paid . . .	112	..	..
(a) Cost of Esstt. . .	..	..	..
(b) Cost of diet and medicine . . .	..	..	..
C. Funeral—	649	..	..
(12) Funeral charges through Medical Deptt. . .	..	..	..
(13) Funeral charges through Police Department . . .	44	..	..
(14) Miscellaneous . . .	..	..	..
D. Miscellaneous—	..	..	..
(15) Controlling officers' salaries and allowances . . .	2,462	..	..
(16) Controlling officers' Esstt. . .	6,196	..	..
(17) „ „ „ . . .	2	..	..
(18) Miscellaneous . . .	2,601	..	..
E. Military Department—			
(19) Huts . . .	..	..	..
(20) Medicines, contingencies, etc. . .	500	..	..
(21) Miscellaneous . . .	..	..	..
II. District Plague Relief—			
(1) Establishment . . .	..	..	..
(2) Disinfection . . .	..	..	..
(3) Inoculation . . .	..	..	..
(4) Funeral charges . . .	..	..	..
(5) Miscellaneous . . .	..	..	..
Total (c) Plague charges . . .	61,934	396	396
Total (C) Salaries, Allowances and Contingencies (<i>Sanitation and Vaccination</i>) . . .	2,01,818	1,41,789	1,44,494

25—RELIGIOUS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
25—RELIGIOUS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	1,49,093	1,36,123	1,42,691
2. Grants for Religious Purposes*	2,97,117	3,06,860	3,16,083
3. Religious Charities*	2,29,598	3,07,420	3,15,920
4. Festival Expenses*	56,869	76,203	76,510
5. Mamuls, Yeomiahs and Safianas*	3,37,702	3,06,656	3,06,656
6. Buildings (E)	14,703	14,747	14,747
7. Pensions (F)	12,165	12,829	11,772
8. Reserve (G)	..	65,621	1,40,621
Deduct (1) Receipts and Refunds.	267	..	..
(2) Met from Deptl. Bal.	28,665	859	..
Total	10,68,315	12,25,600	†† 13,25,000
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
<i>(a) Sadar-us-Sudur—</i>			
1. Salaries and Allowances (A)	20,677	32,024	31,884
2. T. A. and Tour charges (B)	1,460	2,121	2,121
3. Contingencies (C)	..	227	*562
Total (a)	22,137	34,372	34,567
Add-Estt.	5,619	..	..
Total Net (a)	27,756	34,372	34,567
<i>(b) Sadarat-ul-Aliya—</i>			
1. Salaries and Allowances (A)	22,172	22,068	22,820
2. Tr A. and Tour charges (B)	31	1,020	1,020
3. Contingencies (C)	6,474	1,995	†2,245
4. Special charges—			
(a) Examination charges	229	75	75
(b) Expenses for communicating news of the appearance of New Moon	4	75	75
(c) Carriage of old records	..	600	600
(d) Burial of old Scriptures	212	200	200
(e) Other charges	..	..	..
	445	950	950
Total (b)	29,122	26,033	27,035
Deduct—to Sadar-us-Sudur	344	..	..
Total Net (b)	28,778	26,033	27,035

* (522) for livery (172) and cycles (850) will be met from Departmental Balance.

†† From Current Revenues ((18,21,566) from Departmental Balce. (3,484).

EXPENDITURE.

25—RELIGIOUS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNTS—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
(c) <i>Secretary—</i>			
1. Salaries and Allowances (A)	16,880	9,984	10,584
2. T. A. and Tour charges. (B)	..	..	8,000
3. Contingencies . . . (C)	945	574	†974
Total (c)	17,325	10,558	14,558
<i>Deduct—</i> Estt. transferred to (a) Sadur-us-Sudur	5,275	..	..
Total Net (c)	12,050	10,558	14,558
(d) <i>Nizam—</i>			
1. Salaries and Allowances (A).	57,725	44,604	45,792
2. T. A. Tour charges (B).	3,785	2,180	2,180
3. Contingencies . . . (C).	8,582	8,882	8,515
4. Special charges—			
(i) Purchase of Prayer Carpets, lighting and other expenses . . .	1,074	1,000	1,000
(ii) Compensation and Registration of Waqf property . . .	266	1,000	1,000
(iii) Ajmer Dargah and Nowbat charges . . .	9,072	7,396	7,896
(iv) Miscellaneous Ajmere Sharif . . .	5	398	698
(v) Rewards to Informers . . .	..	250	250
	10,417	10,044	10,044
Total (d)	80,509	65,160	66,531
Total Sal. Allow. & Contg.	1,49,093	1,36,123	1,42,691
DETAILED ACCOUNT—2—GRANTS FOR RELIGIOUS PURPOSES.			
(a) Mosques, Temples and Churches **.	78,811	82,285	86,779
(b) Districts **.	56,089	58,970	59,482
(c) Religious schools, etc.(D)	1,41,617	1,60,655	1,64,822
(d) Pilgrims to Mecca . . .	20,800	5,000	5,000
Total	2,97,117	3,06,860	3,16,083

†(400) for Furniture will be met from Departmental Balance.

25—RELIGIOUS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—(2-a)—GRANTS TO MOSQUES, TEMPLES AND CHURCHES.			
1. Kazis, Pesh Imams, etc. ***	59,642	60,695	68,895
2. Schools for Training Hafizes***	3,012	3,618	†8,654
8. Preachers . . . (A)	18,088	14,848	†15,548
4. Religious School, Amira-Stables***	3,069	3,574	3,682
Total (2-a)	78,811	82,235	86,779
SUB-DETAILED ACCOUNT—(2-a-1)—KAZIS AND PESH IMAMS.			
1. Salaries and Allowances (A)	47,259	46,565	48,965
2. T. A. and Tour Charges (B)	160	480	480
8. Contingencies . . . (C)	6,708	7,066	*7,866
4. Special charges—			
(a) Lighting, watering & other charges	5,215	6,584	2,672
(b) Installation of electric lights and fans	..	..	3,612
(c) Repairs to electric lights	..	..	300
	5,215	6,584	6,584
Total (2-a-1)	59,642	60,695	63,895
SUB-DETAILED ACCOUNT—(2-a-2)—SCHOOL FOR TRAINING HAFIZES.			
1. Salaries and Allowances (A)	1,185	1,248	1,281
2. T. A. & Tour charges (B)	..	..	..
8. Contingencies . . . (C)	77	90	90
4. Special charges—			
(a) Training school Scholarships (D)	1,750	2,280	2,280
	1,750	2,280	2,280
Total (2-a-2)	3,012	3,681	3,654
SUB-DETAILED ACCOUNT—(2-a-4)—RELIGIOUS SCHOOL, AMIRA STABLES.			
1. Salaries and Allowances (A)	2,891	3,384	3,492
2. Contingencies . . . (C)	178	190	190
Total (2-a-4)	3,069	3,574	3,682
SUB-DETAILED ACCOUNT—(2-b)—DISTRICT MOSQUES AND TEMPLES.			
1. Kazis and Pesh Imams ***	51,437	56,510	57,022
2. Religious Osmania School, Khuldabad (scholarships in Lumpsum) (D)	1,902	2,160	2,160
8. Preachers . . . (A)	2,750	300	300
Total (2-b)	56,089	58,970	59,482

†(1,200) for 1 (100) Preacher.* (800) livery for Mecca Musjid peons (512) for lighting, watering and other charges will be met from Departmental Balance.

EXPENDITURE

25—RELIGIOUS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
SUB-DETAILED ACCOUNT—(2-b-1)—KAZIS AND PESH IMAMS.			
1. Salaries and Allowances (A) . . .	42,759	45,077	45,077
2. T. A. & T. Charges (B) . . .	..	..	..
3. Contingencies . . . (C) . . .	118	488	488
4. Special charges—			
(a) Lighting, watering & other charges . . .	8,884	4,748	*5,255
(b) Nowbat charges of tombs and temples . . .	4,640	5,052	5,052
(c) District cedgah expenses . . .	11	100	100
(d) Religious Examination charges . . .	75	225	225
(e) Expenses on account of communicating news of the appearance of New Moon . . .	..	8,560	225
Total (2-b-1) . . .	51,437	56,510	57,022
DETAILED ACCOUNT—3—RELIGIOUS CHARITIES.			
(a) Victoria Memorial Orphanage . . .	50,000	50,000	50,000
(b) Charitable grants, (occasional) . . .	31,693	40,000	40,000
(c) Special Religious allowances . . .	1,22,058	1,98,920	2,02,420
(d) Distribution of food at Bilgore . . .	7,140	7,000	7,000
(e) Maintenance of serais . . .	6,664	4,200	4,200
(f) Grain compensation . . .	43	800	300
(g) Poor houses . . .	12,000	12,000	12,000
(h) Grants . . .	..	..	..
Total (3) . . .	2,29,598	3,07,420	3,15,920
DETAILED ACCOUNT—4—FESTIVAL EXPENSES.			
4. Festival Expenses—			
(a) Through Toshakhana . . .	12,419	12,419	12,419
(b) Religious Department . . .	33,907	45,008	†45,310
(c) District officers . . .	10,548	18,781	18,781
Total (4) . . .	56,869	76,203	76,510
DETAILED ACCOUNT—5—MAMULS, YEOMIAHS AND SALIANAS.			
5. Mamuls, Yeomiahs and Salias—			
(a) Mamuls . . .	52,976	58,821	58,821
(b) Yeomiahs and Salias . . .	2,81,816	2,46,835	2,46,835
(c) Tahrir of Serishtadars . . .	2,910	6,000	6,000
Total (5) . . .	3,37,702	3,06,656	3,06,656

† 1537 for 1338 Fash only.

* (512) for lightening water an ouper charges in District will be met from Departmental Balance.

26—AGRICULTURE.

EXPENDITURE.

26—AGRICULTURE.					
	Accounts 1886 F.		Estimate 1887 F.		Budget 1888 F.
SUMMARY.					
1. Salaries, Allowances and Contingencies.					
A. Direction*	41,847		39,908		71,802
B. Expert Staff*	..		..		25,214
C. Agricultural Farms ..					
1. Himayath Sagar Farm*	..		99,733		†1,17,891
2. Parbhani Farm*	..		..		†2,00,576
3. Other Farms*	2,00,402		2,09,340		69,310
4. Sangareddi Garden* ..	3,622		3,484		3,484
D. District Work and Seed Distribution *	..		..		83,698
E. Engineering Branch* ..	..		..		25,462
Total ..	2,45,871		3,52,465		5,97,437
2. Buildings (E)					
3. Pensions (F)	5,312		7,160		6,440
4. Reserve (G)	13,709		16,595		20,123
H. Miscellaneous	..		..		72,000
Total ..	2,64,892		3,76,220		6,96,000
Deduct :—					
(1) Receipts	6,537		18,075		35,000
(2) Met from Departmental Balance	71,197		1,32,645		..
Total ..	1,87,158		2,25,500		††6,61,000
DETAILED ACCOUNT.—(A)—DIRECTION.					
1. Salaries and Allowances (A) ..	82,097		83,408		61,290
2. T. A. and Tour charges (B) ..	1,569		3,000		5,000
3. Contingencies (C)	5,298		2,000		1,012
4. Special charges.—					
(a) Publication of journals ..	853		1,500		1,500
(d) Purchase of books	..		..		..
(c) Well sinking	..		..		..
(b) Scholarships	2,080		..		..
(e) Miscellaneous (cotton seeds etc.)	..		..		..
	2,888		1,500		1,500
Total ..	41,847		39,908		71,802

† (2,74,822) are for 1888 F., only.

†† From Current Revenues (8,86,178), from past surpluses (2,74,822) for 88 F. only.

EXPENDITURE.

26—AGRICULTURE.

		Accounts 1886 E.	Estimate 1887 F.	Budget 1888 F		
DETAILED ACCOUNT—(B)—EXPERT STAFF.						
1. Salaries and Allowances (A) ..		..		..	18,040	
2. T. A. and Tour charges (B) ..		..		..	2,700	
3. Contingencies (C) ..		..		..	474	
4. Special charges ..						
(a) Farm Expenses ..	..	..	..		4,000	
		..		..	4,000	
Total ..		..		..	25,214	
DETAILED ACCOUNT—(C)—1)—HIMAYATH SAGAR FARM.						
1. Salaries and Allowances (A) ..		..			11,646	
2. T. A. and Tour charges (B) ..		..			2,460	
3. Contingencies (C) ..		..			110	
4. Special charges ..						
(a) Farm expenses ..	..				24,075	
(b) Feed of bullocks ..	..			99,738	2,080	
(c) Repairs of wells ..	..				*8,000	
(d) Lay out of farms ..	..				*4,500	
(e) Replacement of cattle ..	..				500	
(f) Land assessment ..	..				8,000	
(g) Buildings ..	..				*66,570	
		..		..	1,08,675	
Total ..		..		99,733	1,17,891	
DETAILED ACCOUNT—(C)—2)—PARBHANI FARM.						
1. Salaries and Allowances (A) ..		..		..	11,280	
2. T. A. and Tour Charges (B) ..		..		..	250	
3. Contingencies (C) ..		..		..	110	
4. Special charges ..						
(a) Cost of cultivation ..	..		..		20,586	
(b) Feed of bullocks ..	..		..		4,500	
(c) Replacement of cattle ..	..		..		600	
(d) Miscellaneous ..	..		..		500	
(e) Land assessment ..	..		..		588	
(f) Replacement of implements ..	..		..		500	
(g) Purchase of bullocks ..	..	..	..		*6,000	
(h) Purchase of agricultural implements ..	..	..	..		*20,000	

*Non-recurring for 1888 F. only.

26.—ACRICULTURE.

EXPENDITURE

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(C-2)—PARBHANI FARM				
(i) Buildings construction				*97,700
(j) Fencing				*9,000
(k) Repairs of wells				*5,500
(l) Lay out of farms				*7,000
(m) Furniture				*1,865
(n) Purchase of land				*15,147
		..	..	1,88,986
Total ..		..	..	2,00,576
DETAILED ACCOUNT—(C-3)—OTHER FARMS.				
1. Salaries and Allowances (A) ..		98,888	1,13,670	13,080
2. T. A. and Tour charges (B) ..		7,885	8,000	800
3. Contingencies (C) ..		7,128	5,070	880
4. Special charges ..				
(a) Farm expenses .. 27,000		50,000	83,500	
(b) Purchase of cattle .. 4,351		..	..	
(c) Well sinking .. 8,885		..	..	
(d) Wages		..	..	
(e) Publication of journals .. 8,394		..	..	
(f) Purchase of land .. 27,695		20,000	20,000	
(g) Scholarships		2,100	2,100	
(h) Transport charges of boring machines		10,000	..	
(i) Miscellaneous 8,667		..	..	
(j) Repair of Tractor		500	..	
(k) Exhibition charges		..	..	
(l) Purchase of oil engine .. 12,556		..	..	
		87,501	82,600	55,600
Total ..		2,00,402	2,09,340	69,310
DETAILED ACCOUNT—(C-4) SANGAREDDY GARDEN.				
1. Salaries and allowances (A) ..		2,182	2,284	2,284
2. T. A. and Tour charges (B) ..		17	..	..
3. Contingencies (C) ..		10	..	..
4. Special charges.				
(a) Purchase and repairs of garden implements .. 1,413		1,200	1,200	
		1,413	1,200	1,200
Total ..		3,622	3,484	3,484

EXPENDITURE.

26.—AGRICULTURE.

	Accounts 1886 F.		Estimate 1887 F.		Budget 1888 F.	
DETAILED ACCOUNT—(D)—DISTRICT WORKS.						
1. Salaries and allowances (A) ..		..		..		71,078
2. T. A. and Tour charges (B) ..		..		..		8,910
3. Contingencies (C) ..		..		..		8,994
4. Special charges :—						
(a) District propaganda work ..	..		..		14,000	
		..		..		14,000
Total ..		..		..		1,02,982
Deduct :—						
Met from Debt Head for the distribution of seeds ..		..		..		— 19,284
Total ..		..		..		83,698
DETAILED ACCOUNT—(E)—ENGINEERING BRANCH.						
1. Salaries and Allowances (A) ..		..		..		12,702
2. T. A. and Tour charges (B) ..		..		..		2,000
3. Contingencies (C) ..		..		..		260
4. Special charges :—						
(a) Transport charges of boring machine ..	..		..		10,000	
(d) Repairs of tractor ..	..		..		500	
		..		..		10,500
Total ..		..		..		25,462

27—VETERINARY DEPARTMENT.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
27—VETERINARY.			
SUMMARY.			
1. Salaries, Allowances and Contingencies			
(A) Director*	38,788	41,560	46,764
(B) Stud Farms*	1,17,594	1,30,844	1,31,193
(C) Veterinary*	1,41,729	1,60,085	1,60,921
2. Buildings (E)	13,586	19,010	19,010
3. Pensions (F)	16,602	17,563	18,974
4. Reserve (G)	..	5,138	† 4,20,138
<i>Deduct—1. Receipts</i>	14,409	15,000	15,000
<i>2. Met from Deptl. Balce.</i>	7,372	200	..
Total	3,06,518	3,59,000	†† 7,82,000
DETAILED ACCOUNT (A)—DIRECTOR.			
1. Salaries and Allowances (A)	85,311	86,978	† 41,922
2. T. A. and Tour charges (B)	1,022	1,600	1,600
3. Contingencies . . . (C)	2,220	2,682	2,942
4. Special charges—			
(a) Books and periodicals	235	300	300
(b) Other charges	..	..	..
	235	300	300
Total	38,788	41,560	46,764
DETAILED ACCOUNT—(B)—STUD FARMS.			
1. Salaries and Allowances (A)	27,386	28,632	29,016
2. T. A. and Tour charges (B)	8,346	8,828	8,828
3. Contingencies . . . (C)	428	2,108	2,108
4. Special charges—			
(h) Purchase of stallions, etc.. . . .	1,705	1,500	1,500
(b) Feed and upkeep of stallions	66,116	75,000	75,000
(c) Instruments and medicines	3,455	2,000	2,000
(d) Books and periodicals	12	16	16
(e) Rewards for breeding	8,203	8,160	8,125
(f) Agricultural expenses	7,252	5,000	5,000
(g) Miscellaneous	1,052	8,000	8,000
(h) Purchase of saddle, etc. . . .	251	1,000	1,000
(i) Repair of tonga	8,488	100	100
(j) Installation of iron racks	..	500	500
	86,484	96,276	96,241
Total	1,17,594	1,30,844	1,31,193

† (8,824) under salaries for 1 (150), 1 (80), 1 (85) and 1 (12) will be met from Departmental Balance for one year only.

† (8,15,000) are for 1888 only.

†† From Current Revenues (4,68,476), from Past surpluses (8,15,000) and from Departmental Balance (8,524) for 1888 F. only.

EXPENDITURE. 27—VETERINARY DEPARTMENT.

		Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(C)—VETERINARY.				
1. Salaries and Allowances (A) .		98,018	1,06,296	1,08,882
2. T. A. and Tour charges (B) .		8,786	14,400	14,400
3. Contingencies . . (C) .		8,974	6,789	† 6,789
4. Special charges—				
(a) Instruments and medicines	21,656		24,000	24,600
(b) Books and periodicals .	148		150	150
(c) Purchase of shoeing accessories . . .	..		800	800
(d) Veterinary scholarships .	728		6,000	4,800
(e) Motor cycle and side car charges . . .	346		700	700
(f) Charges for destroying animals from contagious diseases . . .	..		250	250
(g) Miscellaneous . . .	..		..	..
(h) Vety. Examination charges	8,078		100	100
(i) Feed of horses . . .	..		..	..
		23,951	32,600	31,400
Total .		1,41,729	1,60,085	1,60,921

† Out of this (200) for livery of peons will be met from Departmental Balance.

28—CO-OPERATIVE CREDIT.**EXPENDITURE.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
28—CO-OPERATIVE CREDIT.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	2,51,975	2,76,035	2,85,779
2. Buildings (E)	10,480	13,500	13,500
3. Pensions (F)	21,432	24,137	24,381
4. Reserve (G)	..	540	35,240
Deduct—(1) Receipts	11,370	6,000	5 000
(2) Met from Deptl. Balance	25 069	5,512	..
Total	2,47,448	3,02,700	†† 3,53,900
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A)	2,07,408	2,16,282	2,23,506
2. T. A. and Tour charges.(B)	30,724	47,560	47,560
3. Contingencies (C)	13,361	8,693	† 11,213
4. Special charges--			
(a) Registration charges	482	3,000	3,000
(b) Awarding medals at Local Industrial Exhibitions		500	500
(c) Miscellaneous		..	..
	482	3,500	3,500
Total	2,51,975	2,76,035	2,85,779

† Out of this (2,648) for purchase of umbrellas and livery will be met from Departmental Balance.

†† (8,51,252) from Current Revenues and (2,648) from Departmental Balance.

EXPENDITURE. 29—MISCELLANEOUS AND MINOR DEPARTMENTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
29—MISCELLANEOUS AND MINOR DEPARTMENTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A. District Observatories (Allow. to estt.) (A)	1,110	1,080	1,080
B. City Survey *			
(a) City Survey	7,487	8,377	8,797
(b) Store of Hyderabad Municipal Survey Plans*			
(c) Contribution to Government of India for Survey of Dominions	40,833	40,834	40,834
(d) Archaeology and Museum*	78,410	55,659	81,073
2. Buildings (E)	1,100	..	..
3. Pensions (F)	5,490	4,051	6,396
4. Reserve	..	..	25,000
<i>Deduct</i> :—1. Receipts	..	480	480
2. Met from Deptl. Balance	269	4,121	..
Total	1,34,161	1,05,400	†† 1,62,700
DETAILED ACCOUNT—B-(a & b)—CITY SURVEY AND STORE.			
1. Salaries and Allowances (A)	5,710	7,275	7,695
2. T. A. and Tour charges (B)	795	660	660
3. Contingencies (C)	944	442	442
4. Special charges	88	..	..
Total	7,487	8,377	8,797
DETAILED ACCOUNT—B-(d)—ARCHÆOLOGY AND MUSEUM.			
1. Salaries and Allowances (A)	46,424	38,240	40,584
2. T. A. and Tour charges (B)	2,989	3,000	4,540
3. Contingencies (C)	4,139	4,469	† 10,900
4. Special charges—			
(a) Archaeological Survey	5,204	5,000	5,000
(b) Remuneration to experts	..	..	..
(c) Photographic materials	19,654	950	950
(d) Publication of journals	..	..	..
(e) Aurangabad museum	..	4,000	* 4,000
(f) Purchase of exhibits	..	..	5,000
(g) Preservation of exhibits	..	..	500
(h) Insurance of exhibits	..	..	500
	24,858	9,950	15,950
Total	78,410	55,659	81,073

†Rs. (1,500) for purchase of furniture will be for 5 years as an extra grant and Rs 600 under Museum for purchase of books is for 1888 F. only

‡ (2,000) for printing

* (4,000) for Aurangabad museum

|| (45) for winter livery and (76) for service postage

†† (1,56,579) from Current Revenues and (6,121) from Departmental Balance.

} will be met from Departmental Balance for 1888 F. only.

80—MUNICIPALITIES AND PUBLIC IMPROVEMENTS

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A.—City and Suburbs.			
1. Hyderabad Municipality*	5,22,804	5,04,800	5,04,800
2. City Improvement Board and Public Gardens			
(a) City Improvement Board*	5,33,333	6,00,000	† 12,00,000
(b) Public Gardens*	60,925	62,901	61,941
(c) City Gardens*	8,020	11,594	11,210
Total	6,02,278	6,74,495	12,73,151
3. Hyderabad Water Works.*	12,542	1,35,400	1,86,000
4. Hyderabad Drainage*			
(a) Chief Engineer. & Secy.*	43,595	43,648	49,088
(b) Suptdg. Engineer & Staff*	11,29,520	17,72,705	† 12,00,000
5. Flood Remedial Works*	23,315	..	..
Total	11,83,888	19,51,753	14,35,088
B.—Districts.			
1. Contribution to District Municipalities and Local Funds	..	..	† 5,00,000
2. District Gardens*	12,161	12,762	13,098
Total	12,161	12,762	5,13,098
2. Buildings (E)	66	1,317	1,317
3. Pensions (F)	10,474	11,477	14,846
4. Reserve (G)			
Deduct—Met from Deptl. Balce.	11,29,520	8 19 704	
Total	12,02,151	23,36,900	†† 37,42,300
DETAILED ACCOUNT—A-1—HYDERABAD MUNICIPALITY.			
(a) Contribution to Hyderabad Municipality	5,02,897	5,00,042	5,00,042
(b) Conservancy charges			
Secunderabad and suburbs	18,220	11,458	11,458
(c) Lingampalli	150	500	500
(d) Pumping charges	..	..	..
(e) Municipal compensation	1,587	..	..
Deduct—Receipts	..	7,200	7,200
Total	5,22,804	5,04,800	5,04,800

* (21,86,000) are for 1888 F. only.

†† (18,56,800) from Current Revenues, (21,86,000) from past surpluses for 88 F. only and (2,50,000) from Departmental Balance.

EXPENDITURE.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—A-2 (a)—CITY IMPROVEMENT BOARD.			
1. City Improvement Board **	62,907	1,52,606	1,32,087
2. Maintenance of Gardens **	10,879	18,682	18,682
3. Compensation Establishment	18,012	15,160	26,881
4. Works and Compensation **	4,72,841	4,21,802	10,55,700
5. Tools and Plant . . .	87,980	25,000	..
6 Suspense Stock . . .	5,442	..	..
7 Rents, Rates and Taxes (E) .	..	1,800	1,800
Deduct—Receipts . . .	69,728	30,000	30,000
Total	5,33,333	6,00,000	12,00,000
SUB-DETAILED ACCOUNT—A-2 (a)—(1) CITY IMPROVEMENT BOARD.			
1. Salaries and Allowances (A)	49,606	1,21,345	98,040
2. T. A. and Tour charges (B)	8,127	11,300	9,680
3. Contingencies (C)	2,506	7,647	7,527
4. Special charges—			
(a) Drawing Materials 327	1,500	1,500	
(b) Mathematical Instruments and Maps 1,005	1,500	1,500	
(c) Contribution for pension 1,336	9,314	13,790	
	2,668	12,814	16,790
Total	62,907	1,52,606	1,32,037
SUB-DETAILED ACCOUNT—A 2 (a)—(2) MAINTENANCE OF GARDENS.			
1. Salaries and Allowances (A)	8,574	10,812	10,812
2. T. A. and Tour charges (B)	..	..	..
3. Contingencies (C)	..	1,920	1,920
4. Special charges 2,305	900	900	900
Total	10,879	13,632	13,632
SUB-DETAILED ACCOUNT—A-2 (a)—(3) COMPENSATION ESTABLISHMENT.			
1. Salaries and Allowances (A)	10,618	10,251	10,404
2. T. A. and Tour charges (B)	600	600	600
3. Contingencies (C)	314	1,327	1,165
4. Special charges . . .	1,480	1,380	2,400
5. Contribution for pension . .	..	1,602	3,262
Total	13,012	15,160	26,831

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—A-2 (b)—PUBLIC GARDENS.			
1 Salaries and Allowances (A)	30,521	32,152	81,102
2. T. A. and Tour charges (B)	825	300	800
3. Contingencies . . (C)	3,324	1,486	1,480
4. Special charges—			
(a) Purchase of animals	506	700	700
(b) Feed of animals	14,136	12,000	12,000
(c) Garden expenses	10,216	10,655	10,655
(d) Conservancy charges	1,322	650	650
	26,180	24,005	21,005
5. Works—			
(a) Maintenance of Roads and Pathways		1,505	1,505
(b) Maintenance of Roads and Bungalows	2,880	3,453	3,453
(c) Petty repairs		1,000	1,000
		5,958	5,958
6. Suspense	1,964		
Deduct (1)—Receipts	1,345	1,000	1,000
Met (2)—from Deptl. Balce.	5,924		
Total	60,925	62,901	61,941
DETAILED ACCOUNT—A-2 (c)—CITY GARDENS.			
1. Salaries and Allowances (A)	7,953	8,938	8,554
2. Special charges—			
(a) Purchase of animals	..	..	..
(b) Feed of animals	67	2,656	2,656
(c) Garden expenses	..		
	67	2,656	2,656
Total	8,020	11,594	11,210
DETAILED ACCOUNT—A-3—HYDERABAD WATER-WORKS.			
1. Salaries and Allowances (A)	46,666	52,242	52,566
2. T. A. and Tour charges (B)	4,656	6,140	7,340
3. Contingencies . . (C)	2,559	1,990	1,990
4. Special charges	486	500	500
(a) Works ordinary	2,00,769	2,44,528	2,28,604
(b) Tools and Plant	..	..	..
(c) Suspense	32,091	..	..
(d) Water supply to Golconda	..	..	..
(e) Water supply to Chilkalguda	6,694	80,000	86,000
Deduct (1)—Receipts	2,42,281	2,00,000	2,00,000
	—12,542	1,35,400	1,86,000

EXPENDITURE. 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(A-4-A.)—HYDERABAD DRAINAGE CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A)	34,900	35,808	35,296
2. T. A. and Tour charges (B)	538	600	1,700
3. Contingencies (C)	980	2,260	2,260
4. Special charges	901	..	..
5. Works	3,758	5,480	4,512
6. Suspense	2,578	..	..
Total	43,595	43,648	43,768
DISPOSAL WORKS.			
1. Salaries and Allowances (A)	..	..	5,120
2. T. A. and Tour charges (B)	..	..	200
Total	43,595	43,648	49,080
DETAILED ACCOUNTS—(A-4-H.)—HYD. DRAINAGE SUPERINTENDING ENGINEER AND STAFF.			
1. Salaries and Allowances (A)	45,108	54,584	57,516
2. T. A. and Tour charges (B)	5,154	5,920	6,020
3. Contingencies (C)	3,286	2,700	2,700
4. Special charges	998	..	..
5. Works	10,71,979	17,09,551	11,28,184
Total	11,29,520	17,72,705	11,95,020
1. Compensation Establishment(A)	..	..	3,600
2. Audit contribution	..	..	1,380
Total	11,29,520	17,72,705	12,00,000
DETAILED ACCOUNT—A-5—FLOOD REMEDIAL WORKS.			
1. Salaries and Allowances (A)	9,537	..	..
2. T. A. and Tour charges (B)			
3. Contingencies (C)			
Special charges—			
(a) Works including tools and plant	10,076	..	..
(b) Osman Sagar Project	..	..	..
(c) Suspense stock	4,155	..	..
Deduct—Receipts	14,231	..	..
Total	23,315	..	..
DETAILED ACCOUNT—B-2—DISTRICT GARDENS.			
1. Salaries and Allowances (A)	10,561	9,089	10,275
2. T. A. and Tour charges (B)	..	..	..
3. Contingencies (C)	547	850	850
4. Special charges (garden)	2,788	4,128	4,128
Deduct—Receipts	1,680	1,650	1,650
Total	12,161	12,762	13,098

31—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
31—BUILDINGS AND COMMUNICATIONS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A. Chief Engineer and Secretary *	74,675	83,510	86,342
B. Superintending Engineer and Staff *	1,10,773	1,20,349	1,22,035
C. Architect *	21,935	45,122	42,674
D. Executive Engineers and Staff			
(a) Construction*	6,65,290	7,14,919	8,07,345
(b) Motor Launch Est.* . .	186	336	192
(c) Mechanical Engineer* .	21,076	22,068	22,164
E. Special Works Division . .	16,085	18,888	19,254
F. Reserve (G)	..	..	..
<i>Deduct—on account of expected saving transferred to the increased salaries of S. D. Clerks</i>	..	..	480
Total	9,10,020	10,05,192	10,99,526
2. Communications—			
(a) Original Works	29,28,213	24,51,417	24,38,000
(b) Repairs—			
1. Periodical	11,54,595	12,55,016	14,90,082
2. Special	20,425	15,891	
Total	41,30,233	37,22,324	39,28,082
3. Buildings—			
(a) Original Works	14,48,337	15,44,058	12,04,235
(b) Repairs—			
1. Periodical	3,14,965	3,49,687	5,24,000
2. Special	91,104	71,849	
3. Occasional	..	1,26,221	
Total	18,54,426	20,91,815	17,28,235
4. Tools and Plant	1,44,455	75,000	1,53,000
4-a. Reserve for impot. work (G)	..	25,000	
Total Works G. B.	61,02,114	59,14,139	58,09,317

EXPENDITURE. 31—BUILDINGS AND COMMUNICATIONS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
31—BUILDINGS AND COMMUNICATIONS. (concl'd.)			
SUMMARY (concl'd.)			
5. Special Works Division	6,87,985	10,33,000	† 69,52,000
6. Suspense Stock	49,542	..	..
7. Buildings (E)	6,130	12,115	12,115
8. Pensions (F)	73,815	90,592	99,570
Deduct—Receipts	61,744	72,909	72,909
Total	77,67,862	79,82,129	1,38,99,619
Deduct—(1) Share of Secy's. Est. trans. to 14-General Administration	28,780	37,008	38,519
(2) Aggregate grant for petty repairs in Deptl. Estimates	..	1,26,221	..
(3) Appro. from (41-B)	..	7,00,000	..
(4) Met from Deptl. Balce.	5,55,523	97,000	..
(5) Advances to be placed under Debt heads	..	1,40,000	..
Total	71,83,559	68,81,900	††1,38,61,100
DETAILED ACCOUNT—A—CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A) .	68,521	60,160	72,202
2. T. A. and Tour charges (B) .	1,424	3,630	3,630
3. Contingencies . . . (C) .	2,802	7,120	7,420
4. Special charges—			
(a) Purchase of drawing materials and standard designs .	848	3,000	3,000
(b) Purchase of mathematical instruments	1,085	1,928	3,000
Total	74,675	83,510	86,342
DETAILED ACCOUNT—B—SUPERINTENDING ENGINEER AND STAFF.			
1. Salaries and Allowances (A) .	82,351	85,272	80,658
2. T. A. and Tour charges (B) .	7,968	10,520	10,520
3. Contingencies . . . (C) .	16,562	22,987	23,287
4. Special charges—			
(a) Purchase of drawing materials and maps	386	500	500
(b) Do mathematical instruments	1,954	1,120	1,120
(c) Repairs do do	1,602	1,620	1,620
Total	1,10,773	1,20,349	1,22,035
DETAILED ACCOUNT—C—ARCHITECT.			
1. Salaries and Allowances (A) .	19,682	40,422	87,974
2. T. A. and Tour charges (B) .	1,424	2,800	2,800
3. Contingencies . . . (C) .	584	1,900	1,900
4. Special charges—			
(a) Purchase of drawing materials.	245	500	500
Total	21,935	45,122	42,674

† (3,50,000) for Military buildings will be met from the savings under 41-B. and (62,72,000) are for 1888 F. only.

†† (72,80,100) from current Revenues. (62,72,000) from Past Surpluses and (3,50,000) from Deptl. Balce.

31—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—D (a)—CONSTRUCTION.			
1. Salaries and Allowances (A) .	5,55,021	5,99,810	6,77,778
2. T. A. and Tour charges (B) .	1,02,686	1,10,890	1,21,850
3. Contingencies . (C) .	18,608	17,212	20,421
4. Special charges—			
(a) Drawing materials	2,316	1,850	2,510
(b) Mathematical Instruments . .	422	4,545	4,545
(c) Repairs do do	2,822	..	..
	5,060	6,895	7,055
Total .	6,81,375	7,33,807	8,26,599
Deduct—Cost of establishment for Special Works Division .	16,085	18,888	19,254
Total .	6,65,290	7,14,919	8,07,345
DETAILED ACCOUNT—D (b)—MOTOR LAUNCH ESTABLISHMENT.			
1. Salaries and Allowances (A) .	186	386	192
Total .	186	336	192
DETAILED ACCOUNT—D (c)—MECHANICAL ENGINEER.			
1. Salaries and allowances (A) .	19,729	20,940	21,086
2. T. A. and Tour charges (B) .	520	623	623
3. Contingencies . (C) .	827	505	505
Total .	21,076	22,068	22,164

EXPENDITURE. 32--IRRIGATION (REVENUE ACCOUNT).

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
32--IRRIGATION (REVENUE ACCOUNT).			
SUMMARY.			
1. Salaries, Allows. & Contgs.			
A. Chief Engineer and Secy.*	1,25,064	1,25,873	1,52,493
B. Superintending Engineer and Staff*	1,33,704	1,34,540	1,32,980
C. Executive Engineers and Staff			
(a) Construction *	7,19,854	7,53,011	8,72,138
(b) T. R. S. Division * . .	69,423	71,767	70,429
Deduct—On account of expected savings towards the increase salaries of S. D. clerks	..	..	1,488
Total	10,48,045	10,85,191	12,26,552
1. (a) Irrigation Department Buildings (Construction, rent, and repairs).	1,54,206	1,88,891	2,05,000
(b) Communications			
(1) Original	2,13,028	1,64,800	} 57,000
(2) Repairs	22,803	41,190	
2. Irrigation Works chargeable to Revenue			
(a) Maintenance and Repairs	10,95,130	8,30,456	11,14,741
(b) Construction.	7,18,388	6,48,471	8,19,000
Deduct—2. (a) Transferred to 1. B. Land Irrigation.	10,95,130	..	..
3. Irrigation works chargeable to Capital			
(a) Maintenance of Irrigation works chargeable to Capital	..	..	..
(b) Interest on Capital cost.	..	..	..
4. Construction of Irrigation works chargeable to Capital	71,31,643	63,49,000	72,45,000
Deduct—4 Transferred to Capital outlay	71,31,643	63,49,000	72,45,000
5. Tools and Plant	34,290	35,000	..
6. Suspense Stock	56,998	2,97,000	62,000
Total	11,99,713	22,05,808	22,57,741
Total	22,47,758	32,90,999	34,84,293

32—IRRIGATION (REVENUE ACCOUNT). EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
32—IRRIGATION (REVENUE ACCOUNT).—(concl'd.)			
SUMMARY—(concl'd.)			
7. Buildings (E).	664	749	749
8. Pensions (F)	80,468	95,210	1,09,269
Total	23,28,890	33,86,958	35,94,311
Deduct (1)—Amount transferred to Major Head 14—Genl. Administration	41,494	42,658	43,311
(2) Met from Deptl. Balce.	2,00,801		
Total	20,86,595	33,44,300	35,51,000
DETAILED ACCOUNT—A—CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A)	1,08,603	1,12,908	1,37,988
2. T. A. and Tour charges (B)	3,466	6,060	6,060
3. Contingencies (C)	12,995	6,655	7,045
4. Special charges—			
(a) Drawing materials		200	1,400
(b) Maps and Mathl. Instts		50	50
		250	1,450
Total	1,25,064	1,25,873	1,52,493
DETAILED ACCOUNT—B—SUPERINTENDING ENGINEER AND STAFF.			
1. Salaries and Allowances (A)	98,519	1,02,798	1,01,088
2. T. A. and Tour charges (B)	12,239	11,270	11,270
3. Contingencies (C)	21,418	17,672	17,822
4. Special charges—			
(a) Drawing materials	1,056	1,400	1,400
(b) Maps and Mathl. Instts.	423	900	900
(c) Repairs to do	49	500	500
	1,528	2,800	2,800
Total	1,33,704	1,34,540	1,32,980

32—IRRIGATION (REVENUE ACCOUNT.)

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—C (a)—CONSTRUCTION.			
1. Salaries and Allowances (A)	5,69,641	5,87,840	6,89,607
2. T. A. and Tour charges (B)	1,14,804	1,19,765	1,82,865
3. Contingencies . . . (C)	28,890	27,906	80,666
4. Special charges—			
(a) Drawing materials . .	3,059	4,800	5,800
(b) Instruments and maps .	7,382	10,200	10,200
(c) Repairs to Instruments .	2,088	8,000	8,000
	12,429	18,000	19,000
Total	7,19,854	7,53,011	8,72,138
DETAILED ACCOUNT—C (b)—T. R. S. DIVISION.			
1. Salaries and Allowances (A)	52,201	56,004	54,666
2. T. A. and Tour charges (B)	12,019	14,131	14,131
3. Contingencies . . . (C)	1,802	1,007	1,007
4. Special charges—			
(a) Drawing materials	1,276	600	600
(b) Instruments and maps .	1,205	25	25
(c) Repairs to ..	1,420	..	..
	3,901	625	625
Total	69,423	71,767	70,429

33—RAILWAYS.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
33—RAILWAYS.			
SUMMARY			
1. Salaries, Allowances and Contingencies . . .			
A. Direction.			
1. Director	..	..	..
2. Secretary	27,628	28,776	25,878
3. Audit *	37,900	34,654	34,518
Deduct — Audit Contribution..	30,000	30,000	30,000
B. Govt. share of Ry. Police	1,13,843	1,86,740	1,41,884
C. Preliminary Surveys . .	..	11,666	†65,000
2. Buildings (E)	2	69	69
3. Pensions (F)	3,619	6,792	6,651
Deduct—Met from Deptl. Balce..	11,817	11,697	..
Total	1,41,175	2,27,000	††2,44,000
DETAILED ACCOUNT—A-3.—AUDIT.			
1. Salaries and Allowances (A) . .	35,925	38,058	*82,448
2. T. A. and Tour charges (B) . .	..	70	70
3. Contingencies (C) . .	1,975	1,531	† 2,000
4. Sepcial charges	..	..	..
Total	37,900	34,654	34,518

* (420) for 1 (35) Temp.

† (59) for Umbrellas and winter liveey.

† (410) for purchase of type-writer.

† (55,000) for Preliminary Survey.

† (1,88,531) from current Revenues and from Departmental Balance (55,469).

} from Departmental Balance.

EXPENDITURE.

34—ELECTRICITY.—35—WORKSHOP.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
34.—ELECTRICITY.			
(a)—CITY.			
Working Expenses :—			
a. Generation	3,78,180	3,74,000	8,94,000
b. Distribution	60,805	60,000	68,000
c. Management	92,008	82,000	86,000
d. Special charges	18,925	20,000	21,000
e. Reserve (G)	..	..	..
	5,49,868	5,86,000	5,64,000
Deduct.—Transferred to Receipts Budget	5,49,363	5,36,000	5,64,000
Total	..	..	..
(B.) DISTRICT POWER SCHEME			
1. Salaries and allowances	..	..	15,978
2. T. A. and Tour charges	..	..	
3. Contingencies	..	..	
4. Reserve for Preliminary Survey. Rounding	..	..	6,000
	..	..	21,978
Total	..	..	22,000
(B. 1.)—AURANGABAD POWER SCHEME.			
Working expenses :—			
(a) Generation	..	..	45,160
(b) Distribution	..	..	15,912
(c) Management	..	..	20,670
(d) Special charges	..	..	..
(e) Reserve (G)	..	..	608
	..	..	82,350
Deduct.—Transferred to Receipts Budget	..	..	82,350
Total	..	..	..
35.—WORKSHOP.			
Working expenses :—			
(a) Supervision	4,01,678	6,580	9,775
(b) Wages		1,70,000	1,68,828
(c) Running expenses		1,98,000	1,92,612
(d) Value of supplies used up			
	4,01,678	3,74,580	3,70,710
Deduct.—Transferred to Receipts Budget	4,01,673	3,74,530	3,70,710
Total	..	..	..

36—PRINTING AND STATIONERY

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
36—PRINTING AND STATIONERY.			
SUMMARY.			
Gross Receipts. . . .	1,15,402	1,29,743	1,36,926
1. Govt. Central Press } . .	2,25,055	2,19,427	2,44,635
2. Divisional Presses } . .			
3. Stationery Depot * . . .	..	26,420	33,940
Deduct—Per Contra	..	26,420	33,940
5. Buildings (E)	1,496	..	..
4. Pensions (F)	1,857	11,416	11,751
Total	2,28,408	2,30,843	2,56,386
Deduct—Met from Deptl. Balce... .	..	..	..
Net (loss) *	1,13,006	1,01,100	†† 1,19,460
DETAILED ACCOUNT—GOVERNMENT CENTRAL PRESS AND DIVISIONAL PRESSES.			
1. Gross Receipts	1,15,402	1,29,743	1,36,926
2. Deduct—(Working Expenses)			
(a) Supervision } (A)	13,733	14,160	15,540
(b)-1. Wages	76,629	* 88,582	* 1,09,670
(b)-2. Convict Labour	22,532	20,000	20,000
(c) Running expenses (C)	11,415	† 8,480	† 8,360
(d) Value of supplies used up	60,754	†† 55,645	†† 55,645
(e) Buildings (E)	1,496	..	..
(f) Pensions (F)	1,857	11,416	11,751
(g) Interest on capital outlay	27,973	19,344	19,500
(h) Depreciation	12,019	12,896	15,600
(i) Telephone (C)	..	320	320
Total	2,28,408	2,30,843	2,56,386
Deduct—Met from Deptl. Balce... .	..	..	..
Net (loss)	1,13,600	1,01,100	1,19,460

* Central Press (1,06,200). Divisional Presses (8,470).

† Central Press (8,060). Divisional Presses (800).

†† Central Press (52,000). Divisional Presses (8,645).

(18,060) for temp. Establishment } will be met from Departmental Balance.
(800) under Contingencies

†† (1,01,100) From current Revenues and (18,860) From Departmental Balances.

EXPENDITURE.

37—TELEPHONE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—(8)—STATIONERY DEPOT.			
1. Salaries and Allowances (A) . . .	..	9,588	12,480
2. Contingencies (C) . . .	..	2,800	2,800
3. Interest on floating capital . . .	..	12,000	16,250
4. Bldgs. creditable to Govt. (E) . . .	..	1,100	1,110
5. Pensions (F) . . .	..	982	1,000
6. Compensation for loss of parcels. . .	..	..	800
Total . . .	..	26,420	33,940
6. Deduct—Transferred to Debt Head . . .	..	26,420	33,940
Total . . .	..	..	..
37.—TELEPHONE.			
(a)—CITY.			
Working expenses :—			
(a) Running Expenses . . .	..	55,578	60,430
(b) Less cost of extra establishment maintained at Narayanguda for working H. E. H's. Palace Telephones . . .	..	4,476	4,476
(c) Portion of cost of establishment debitable to District Telephone Schemes . . .	..	9,456	..
Net . . .	..	13,932	4,476
Deduct—Transferred to Receipt Budget . . .	..	41,646	55,954
Total . . .	..	..	..
(b)—AURANGABAD AND JALAN.			
Working expenses: —			
(a) Running expenses . . .	..	17,760	14,578
Deduct—Transferred to Receipt Budget . . .	..	17,760	14,578
Total . . .	..	..	..
(c)—RAICHUR.			
Working expenses —			
(a) Running expenses . . .	..	8,714	7,551
Deduct—Transferred to Receipt Budget . . .	..	8,714	7,551
Total . . .	..	..	..
(d)—WARANGAL.			
Working expenses—			
(a) Running expenses . . .	..	17,167	18,238
Deduct—Transferred to Receipt Budget . . .	..	17,167	18,238
Total . . .	..	..	..

38—INDUSTRIAL.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
38—INDUSTRIAL.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(a) Direction *	27,793	14,400	79,018
(b) Weaving Factory * . .	39,333	25,440	25,440
(c) Industrial Exhibition * .	9,999	8,752	8,902
(d) Industrial Laboratory * .	62,592	68,306	70,048
(e) Factoruis and Boilers' Inspection *	13,381	15,986	17,186
2. Buildings (E)	354	144	3,079
3. Pensions (F)	7,211	12,681	13,609
4. Reserve (G)	..	8,791	† 2,48,018
Deduct—(1) Receipts. . . .	14,000	13,000	13,000
(2) Met from Deptl. Balance	11,504	..	..
Total	135,159	1,41,500	†† 4,52,300
DETAILED ACCOUNT—1 (a)—DIRECTION.			
1. Salaries and allowances (A)	26,560	} 14,400	72,996
2. T. A. and Tour charges (B)	1,233		2,000
3. Contingencies (C)	..		3,522
4. Special Charges— (1) Publication of Journals	..		500
Total	27,793	14,400	79,018
DETAILED ACCOUNT—1 (b)—WEAVING FACTORY.			
1. Salaries and Allowances (A)	} 39,333	} 25,440	} 25,440
2. Special charges— (a) Publication of journals			
(b) Other charges. . . .			
3. Co-operative Staff			
Total	39,333	25,440	25,440
DETAILED ACCOUNT—1 (c)—INDUSTRIAL EXHIBITION.			
1. Salaries and Allowances (A)	7,209	7,074	7,104
2. T. A. and Tour charges (B)	143	250	250
3. Contingencies (C)	247	828	948
4. Special charges, Industrial Exhibition	2,400	600	600
Total	9,999	8,752	8,902

† (1,58,400) are from 88 F. only

†† (2,91,680) from current Revenues. (1,58,400) from Past Surpluses and (2,270) from Departmental Balance.

EXPENDITURE.

38—INDUSTRIAL.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1 (d)—INDUSTRIAL LABORATORY.			
1. Salaries and Allowances (A) .	35,618	37,428	38,820
2. T. A. and Tour charges (B) .	667	1,200	1,200
3. Contingencies . (C) .	752	898	1,093
4. Special charges—			
(a) Purchase of Scientific books	1,250	2,333	2,333
(b) Industrial experiments	11,711	14,500	14,500
(c) Garden expenses	227	285	285
(d) Contribution to Bangalore Institute	11,667	11,667	11,667
(e) Scholarships	700	..	.
(f) Purchase of Cycle	..	..	†150
	25,555	28,785	28,935
Total .	62,592	68,306	70,048
DETAILED ACCOUNT—1 (e)—FACTORIES AND BOILERS' INSPECTION.			
1. Salaries and Allowances (A) .	11,662	12,216	13,416
2. T. A. and Tour charges (B) .	1,546	3,000	3,000
3. Contingencies . . (C) .	173	270	270
4. Special charges—			
(a) Legal charges	..	500	500
Total .	13,381	15,986	17,186

† (150) for cycles will be met from Departmental balance for 1888 F.

39—DEVELOPMENT.

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
39—DEVELOPMENT.			
SUMMARY.			
1. Salaries, Allowances and Contingencies—			
(a) Chief Engineer and Secretary *	9,062	12,072	..
(b) Development Commissioner *	18,606	13,522	..
(c) Construction Staff *	1,53,740	1,96,435	..
Total	1,81,408	2,22,029	..
2. Works chargeable to Revenue—			
(a) Buildings	1,87,380	..	..
(b) Communication . .	12,55,479	..	..
(c) Irrigation	65,871	..	..
(d) Preliminary Survey .	386	..	..
(e) Reserve	..	..	..
3. Works chargeable to Capital—			
(a) Communication . .		8,68,889	..
(b) Irrigation		..	..
<i>Deduct—Works chargeable to Capital</i>			
4. Tools and Plant. . . .	12,219	..	..
5. Suspense	17,323	..	..
6. Buildings (E)	..	..	..
7. Pensions (F)	12,425	17,517	..
8. Interest on Capital Expenditure	..	..	..
Total	17,32,491	8,86,406	..
Rounding	..	35	..
Total	17 32,491	11.08.400	..
DETAILED ACCOUNT—(a)—CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A) .	11,758	18,672	..
2. T. A. and Tour charges (B) .	986	..	..
3. Contingencies (C)	471	800	..
4. Special charges—			
(a) Drawing Materials. . .	68	1,200	..
Total	13,283	19,572	..
<i>Deduct—Moiety cost of technical staff debitable to Project Major Head K. Capital Expenditure.</i>	<i>4,221</i>	<i>7,500</i>	<i>..</i>
Net	9,062	12,072	..

EXPENDITURE.

39—DEVELOPMENT AND 40—FAMINE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
DETAILED ACCOUNT—1(b)—DEVELOPMENT COMMISSIONER.			
1. Salaries and Allowances (A) .			
2. T. A. and Tour charges (B) .			..
3. Contingencies . (C) .	18,606	10,000	
4. Special charges—			
5. Lumpsum for Supernumerary Establishment . . .	..	3,522	..
Total	18,606	13,522	..
DETAILED ACCOUNT—1(c)—CONSTRUCTION.			
1. Salaries and Allowances (A) .	1,21,521	1,65,746	..
2. T. A. and Tour charges (B) .	27,511	23,560	..
3. Contingencies . . (C) .	3,668	5,469	..
4. Special charges—			
(a) Drawing materials .	846	650	..
(b) Instruments and Maps .	199	1,010	..
	1,045	1,660	..
Total	1,53,740	1,96,435	..
40-A—FAMINE.			
1. Well Sinking Department			
(a) Salaries and Allowance (A)			51,120
(b) T. A. & Tour charges (B) .			5,000
(c) Contingencies (C) .			5,280
(d) Special charges :—			
(1) Works including Tools and plants .			
(2) Civil officers relief work in charge of (1) .	3,90,868	1,25,000	2,88,600
(3) Relief work in charge of P. W. D. .			..
(4) Relief to People other than on Relief work .			..
(5) Gratuitous Relief .			..
(6) Miscellaneous .			..
Deduct (1) Receipts from P.W.D..		..	..
(2) Met from Deptl. Balance			..
Total	3,90,863	1,25,000	†3,50,000
40-B—TRANSFERS TO FAMINE INSURANCE FUND.			
40-B. Famine Insurance Fund	15,00,000	15,00,000	15,00,000

†For 1888 F. only

41—MISCELLANEOUS.

EXPENDITURE.

	Accounts 1336 F.	Estimate 1337 F.	Budget 1338 F.
41—MISCELLANEOUS.			
SUMMARY.			
1. Refunds of unclaimed deposits	842		
2. Refunds of Intestate property			
3. Refunds of bequeathed property	1,336		
4. Loss of Treasure	..	20,000	40,000
5. Lapses refunded	58,848		
6. Irrecoverable advances written off	8,720		
7. Discount and expenditure at the time of raising Government Loans	..		
8. Rewards for destruction of wild animals	11	100	100
9. Unclassed compensations and refunds.—			
(a) Refunds	6,520	2,000	3,000
(b) Compensations		7,000	7,000
10. Miscellaneous and unforeseen charges.—	6,520	9,000	10,000
(a) Subscriptions and donations (D.)	1,28,160	82,476	82,476
(b) Charges for Government saloons and sidings	78,215	60,000	†1,60,650
(c) Motor allowance to Sir Faridoon-Mulk Bahadur 1 (100) and Chauffeur (82 p.m.) (Contg. 400) Telephone (200); Personal Asstt. 1 (300-500)	4,737	6,384	6,384
(d) Special Counsel's fees	..	..	..
(e) Sarwarul Mulk Bdr.	22,000	24,000	24,000
(f) A. D. C's office reduced establishment 1 (30)	484	360	360
(g) Miscellaneous	53,863	..	..
(h) Refund from Moiety:—	27,089	..	..
(i) Reserve	..	2,00,000	2,00,000
	3,14,548	3,73,220	4,73,870
Rounding	..	20	30
Total	3,90,825	4,02,300	5,24,000

† (82,000) are for 1338 F. only.

**41 B.—RESERVE FOR REORGANIZATION AND
EXPENDITURE. DEVELOPMENT.**

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
41 B.—RESERVE FOR REORGANIZATION AND DEVELOPMENT.			
1. Reductions effected under Firman-i-Mubarak (A-5).	..	4,05,739	4,05,739
2. Reductions effected under Retr. Committ. orders (A-6)	..	11,14,905	12,03,083
	..	15,20,644	16,08,822
<i>Deduct—(1) Appropriations</i>	..	70,628	94,893
<i>(2) Restorations</i>	..	3,34,252	3,80,356
	..	4,04,880	4,75,249
Total	..	11,15,764	11,33,573
Rounding	..	286	27
Total (Net)	.	11,16,000	11,33,600

Debt Heads
Receipts & Expenditure.
1338 F.

RECEIPTS.

DEBT HEADS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
<i>M. Government Debt.</i>			
1. Six per cent Loan 1880 F. Repayable (1851—61)	..	..	..
2. Temporary Debt	..	..	..
<i>N. Reserves.</i>			
1. Famine Insurance Fund	18,98,802	19,05,000	21,67,000
2. Debt Redemption Fund	14,26,977	14,42,000	16,80,000
3. O.S. Stabilization Reserve	7,482	..	3,86,000
4. Railway Reserve	81,87,243	28,11,000	34,24,000
5. Deposits Reserve	45,86,388	13,89,000	..
6. Industrial Reserve	..	..	8,18,000
	1,11,06,837	74,07,000	78,75,000
<i>O. Deposits bearing Interest.</i>			
1. Life Insurance	5,54,315	4,88,000	5,59,000
2. Elety. Depren. Fund (City)	5,34,810	1,91,000	2,44,000
3. " " " (Dist.)	..	..	10,000
4. " " Consumers Deposits	2,26,755	..	..
5. Workshop Depreciation Fund, ...	48,253	..	24,000
6. Telephone " " (City)	48,357	45,000	80,000
7. " " " (Dist.)	..	..	11,000
8. Printing " " "	12,019	..	16,000
9. Postal Savings Bank	24,50,082	2,50,000	8,75,000
10. Tuljaram Charitable Endowment Fund	..	..	..
11. Paigahs & Wanparti Deposits	..	..	..
12. Other Deposits	3,15,399	..	..
	41,84,990	9,72,000	12,69,000
<i>P. Deposits not bearing Interest.</i>			
1. Local Fund	25,14,482	1,00,000	1,00,000
2. Municipality	6,65,601	..	..
3. Dress Funds	2,70,518	..	..
4. Personal and Temporary	47,62,076	..	..
5. P. W. Security	8,56,487	..	..
6. Court of Wards	58,62,572	..	..
7. Villages under Attachment	6,57,439	..	..
8. Revenue Courts	3,59,883	50,000	50,000
9. Civil Courts	7,61,158	..	..
10. Criminal Courts	24,272	..	..
11. Insurance Fund	..	..	..
(a) Fund Receipts	6,50,598	..	..
(b) Interest			
12. Excise	..	..	..
13. Forest	57,844	..	..
14. Reserve Fund	54,216	..	..
15. Process Service Fund	..	10,000	10,000
16. Development	1,28,996	..	..
17. Postal	26,484	..	..
(a) Savings Banks	..	..	..
(b) Guarantee Fund	1,028	..	..
(c) Unpaid Money Orders	..	..	..
18. H.E.H. the Nizam's Birthday Fund	12	..	..
19. Jagirdars' School	1,49,434	..	..
20. Co-operative	1,04,720	..	..
21. Govt. Acctt. (Adjust. Heads for Govt. Debt)	27,000	1,80,000	1,80,000
	1,69,84,790	2,90,000	2,90,000

DEBT HEADS:

EXPENDITURE.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
<i>M. Government Debt.</i>			
1. Six per cent. Loan Repayable 1880 F.	1,150	30,000	30,000
2. Six per cent. Loan repayable after 1826 F.	20,000	1,00,000	1,00,000
3. Old Railway Shares	5,250	..	..
<i>N. Reserves.</i>	27,000	1,30,000	1,30,000
1. Famine Insurance Fund	3,90,910	1,25,000	3,50,000
2. Debt Redemption Fund	21,920	1,30,000	1,30,000
3. O.S. Stabilization Reserve	1,837	..	..
4. Railway Reserve	2,18,948	..	..
5. Deposits Reserve	..	..	..
6. Industrial Reserve.	..	..	..
<i>O. Deposits bearing Interest.</i>	6,28,645	2,55,000	4,80,000
1. Life Insurance	..	..	18,38,000
2. Elected Depreciation Fund City	3,280	..	..
3. " " " " Dist.	..	..	..
4. " " " " Consumer's Deposits	..	..	..
5. Work-Shop Depreciation Fund	..	..	..
6. Telephone " " City	..	..	..
7. " " " " Dist.	..	..	..
8. Printing " " " "	..	..	..
9. Postal Saving banks	21,57,664	..	..
10. Tuljaram Charitable Endowment Fund	..	..	..
11. Paigahs & Wanparti Deposits.	..	..	..
12. Other Deposits	..	..	..
<i>P. Deposits not bearing Interest</i>	21,60,953	..	18,38,000
1. Local Fund	22,75,117	3,00,000	5,00,000
2. Municipality	5,80,613	..	..
3. Dress Funds	3,27,968	..	..
4. Personal and Temporary	50,23,796	..	..
5. P. W. Security	2,35,923	..	..
6. Court of Wards	51,73,585	2,00,000	2,00,000
7. Villages under Attachment	7,77,602	1,00,000	1,00,000
8. Revenue Courts	2,77,160	..	50,000
9. Civil Courts	8,12,448	..	..
10. Criminal Courts	..	..	..
11. Insurance Fund	20,771	..	..
(a) Policies paid and Refund of subscription	1,79,120	..	..
(b) Transfers to Deposits Bearing Interest	5,54,815	..	..
12. Excise	86,512	..	..
13. Forest	40,860	..	..
14. Reserve Fund	..	..	..
15. Process Service Fund	1,32,070	..	..
16. Development	8,515	..	..
17. Postal	20	..	..
(a) Savings Banks	..	..	..
(b) Guarantee Fund	..	..	..
(c) Unpaid Money Orders	..	..	..
18. H. E. H. the Nizam's Birthday Fund	628	..	..
19. Jagirdars' School	1,61,604	..	..
20. Co-operative Credit Societies	85,740	..	..
21. Govt. Acctt. (Adjust. Heads for Govt. Debt.	..	..	..
	1,67,54,422	6,00,000	8,50,000

RECEIPTS.

DEBT HEADS.

	Accounts 1886 F.	Estimate 1887 F.	Budget 1888 F.
<i>R. Advances bearing Interest.</i>			
1. Loans to Jagirdars	1,04,258	1,25,000	1,25,000
2. „ Railway Co.	..	..	..
3. Revenue Takavis	1,24,669	3,50,000	3,50,000
4. Industrial Takavis	26,868	1,00,000	1,00,000
5. Famine	4,206	..	..
6. Others	28,258	75,000	75,000
7. Well sinking	2,582	..	..
8. Loans to Sowcars	..	..	..
9. Temporary Advances to Commercial Departments	20,810	..	..
10. Loans to Students	8,172	..	..
	8,19,273	6,50,000	6,50,000
<i>S. Advances not bearing Interest.</i>			
1. Permanent Advances	2,547	..	..
2. Advances to Departments—			
(a) For Boundary marks	19,838	2,50,000	2,50,000
(b) „ Agricultural Dept.	55,901		
(c) „ Criminal Settlement	29,627		
(d) „ Tosha Khana	..		
(e) „ Police Department	..		
(f) „ Purchase of Military horses	..		
3. Departmental Surpluses and Deficits	50,61,048	..	..
4. Personal Advances	4,49,780	1,00,000	1,00,000
5. Revenue & Famine Takavis	44,657	..	..
6. Accounts with Imperial Govt.	1,81,716	..	..
7. Coinage Accounts	1,51,551	1,00,00,000	20,00,000
8. Publication of Agents Frescos	..	..	..
	59,46,610	1,08,50,000	23,50,000
<i>T. Remittances.</i>			
1. Cash Remittances	..	..	..
2. Remittances by Bills	..	..	..
3. Departmental Remittances	..	..	..
4. Sarf-i-Khas Remittances	..	..	..
5. Railway Remittances	..	..	..
	..	..	..
<i>U. Suspense Account</i>			
1. Suspense	32,418	..	..
2. Cheques	1,51,246	..	..
	1,83,664	..	..
Total	3,86,76,164	1,97,59,000	1,24,34,000

DEBT HEADS.

EXPENDITURE.

	Accounts 1336 F.	Estimate 1337 F.	Budget 1338 F.
<i>R. Advances bearing Interest.</i>			
1. Loans to Jagudars	16,974	2,00,000	2,00,000
2. „ Railway Co.	..	..	..
3. Revenue Takavis	10,830	1,08,000	1,25,000
4. Industrial Takavis	8,609	1,50,000	4,10,000
5. Others	1,85,214	1,00,000	1,00,000
6. Paler Project	..	..	1,00,000
7. Loans to Sowears	..	..	..
8. Motor loans	..	..	80,000
9. Temporary Advances to Commercial Departments	1,14,027	..	..
10. Loans to Students	7,914	1,40,000	1,40,000
11. Constructions of wells	..	..	..
	3,88,568	6,98,000	11,05,000
<i>S. Advances not bearing Interest.</i>			
1. Permanent Advances	7,467	10,000	10,000
2. Advances to Departments—			
(a) For Boundary marks	21,003	40,000	40,000
(b) „ Agricultural Dept.	1,20,000	2,75,000	2,75,000
(c) „ Criminal Settlement	80,001	10,000	10,000
(d) Tosha Khana	..	..	..
(e) Police Department	..	..	..
(f) Purchase of Military horses	..	..	..
(g) Others	..	..	..
3. Departmental Surpluses and Deficits	34,25,861	23,37,843	59,73,000
4. Personal advances	18,04,167	..	..
5. Revenue and Famine Takavis	20,918	..	..
6. Stationary Depot	99,371	..	..
7. Accounts with Imperial Govt.	71,976	..	..
8. Coinage Accounts	21,73,346	..	..
9. Publication of Ajanta Frescoes	..	35,000	64,000
	77,83,110	27,07,843	63,72,000
<i>T. Remittances.</i>			
1. Cash Remittances	84,516	..	..
2. Remittances by Bills	5,70,030	..	..
3. Departmental Remittances	1,44,611	..	..
4. Sarf-i-Khas Remittances	..	..	..
5. Railway Remittances	..	..	..
	7,49,157	..	..
<i>U. Suspense Account.</i>			
1. Suspense	..	..	..
2. Cheques	..	..	..
Rounding	..	57	..
	..	..	..
Total	2,84,41,855	43,85,900	1,07,70,000

APPENDICES

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
		1-A.—LAND REVENUE.		
		(a)—DISTRICT ADMINISTRATION.		
		(i)—District Administration.		
163	163	Officers—Taluqdars 16 (900—50/2—1,200), Assistant Taluqdars 1 (650-50-800), 81 (800-50/2-600), Tahsildars 107 (200-25/3-400), Supernumeraries (not reducible) 4 (800-50/2-600), Temp. additional (reducible on absorption) 4 (800-50/2-600) †		8,25,900
—7	—7	Deduct—(1) Portion transferred to 14—General Administration, Development Secretariat. 1 (650-50-800) (Personal) at Rs. 700		8,400
156	156	(2) Portion transferred to 14—General Administration, Revenue Secretariat 1 (900-1,200-or 1,500), 3 (300-600).	7,74,248	40,800
		(3) Portion transferred to 1A—Land Revenue (b) Survey and Settlement 1 (300-50/2-600)		7,200
		(4) Met from Reserve under M.H. 41—Miscellaneous 1 (300-600)		7,200
		Total	7,74,248	7,62,900
1,986	1,826	Establishment.—Taluqdars' Offices clerks : 15 (180), 43 (70-6/2-100), 58 (60-2-70), 272 (80-3/2-60). Assistant Taluqdars' offices clerks : 25 (60-2-70, 85 (80-3/2-60).		
		Tahsildars' Offices clerks: 92 (70-6/2-100), 870 (80-3/2-60), 311 (45-2/2-65), 3 (65-2-75), 12 (60-2-70).	11,94,853	11,65,668
		Reducible on absorption 2 (80-120), 8 (30-60). Supplementary pay 2 (2) 1 (12)		
2,701	2,741	Menials.—Taluqdars' Offices : 15 (18-24), 15 (16-18), 201 (12-15), 5 (11), 5 (10), 18 (9), 1 (8), 11 (7), 1 (5), 1 (6)		
		Assistant Taluqdars' Offices : 157 (12-15), 22 (8)	4,12,405	4,68,396
		Tahsildars' Offices 78 (30-35), 89 (18-24), 96 (16-18), 1,910 (12-15) 2 (11), 16(10), 27 (9), 13 (8), 10 (7), 10 (6), 5 (5).		
		Reducible on absorption 3 (12-15)		
		Allowances—Personal allowances 1 (200), 1 (150)†, 2 (100), 1 (50), 2 (45), 2 (42) 4 (20), 4 (12 8) Sup. Pay 1 (200)	66,208	72,692
		Probationary allowances 1 (150), 1 (120)		
		Local allowance Adilabad (52,964)		
		Local allowance 1 (100), 1 (50)		
		Deduct :—(1) P. A. 2 (200), 1 (100), Sup. pay 1 (200) transferred to 14—General Administration, Revenue Secretariat		8,400
		(2) Deduct P.A. 1 (150) † met from major head 41—Miscellaneous		
		(3) „ 1 (50) to Develpt. Secretariat M.H. 14—Gel. Adm.		
		Total	24,47,714	24,55,656
		(ii) Villages and Lands under attachment.		
54	54	Establishment.—18 (30-60), 1 (37½), 1 (85), 4 (25), 8 (20), 10 (15), 9 (12), 1 (11-6), 2 (10)	19,018	19,764
9	9	Menials.—1 (8), 4 (6), 4 (5)	596	624
		Allowances.—High price allowance (1,545)	978	1,545
		Total	20,582	21,988
		Deduct—Transferred to Receipts	20,582	21,933
		Total	..	..

† 1 (800-600) and P. A. 1 (150) will be met from 41—Miscellaneous Reserve.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
1-A.—LAND REVENUE.—(contd.)				
(iii) Land Record.				
6	6	Officers.—Assistant Taluqdars : 6 (200-25/3-400)	18,845	20,400
95	95	Establishment.—Supdts'. Offices : clerks 4 (70), 2 (30-60)	56,106	68,780
		Dist. Survey Office clerks : 4 (80), 14 (70), 14 (80-60)		
		Survey Inspectors, Telingana Group 2 (65-75), 31 (45-65)		
		Survey Inspectors, Marathwari Group 24 (45-65)		
		Temporary clerks (1,098 p. a.)		
21	22	Menials.—Supdts'. Offices : 4 (12-15)	3,311	8,912
		Assistant Taluqdars' Offices : 9 (18-24), 9 (12-15)		
		Allowances—	1,433	..
Total			79,195	93,042
Total (a) District Administration			25,26,909	25,48,698
(b) SURVEY AND SETTLEMENT.				
(i) District Survey.				
15	15	Officers. Supdts. 2 (900-1 200) Assistant Superintendents 9 (300-50/2-600), Sub-Assistant Superintendents and Jamabandi Assistants 4 (200-25/3-400),	4,69,282	2,78,848
408	493	Establishment.—(i) District Survey clerks 6 (100-10-150), 2 (100-5-130), 2 (100-5-125), 4 (80-100), 8 (60-3-80), 3 (40-60), 24 (30-60)		
		(ii) Jamabandi clerks : 2 (75-100), 16 (30-60), 44 (20-40), Temporary (11,384 p. a.)		
		(iii) Measurers and Classers 24 (50-75), 8 (45-65), 80 (45-50), 80 (30-45), 24 (25-45), 100 (25-80), 40 (15-18),		
		(iv) Traversers : 2 (100-150), 2 (80-120), 4 (75-100), 2 (60-80), 1 (45-65), 4 (60-75), 2 (40-60), 9 (30-60)		
128	128	Menials.—(i) District Survey : 1 (22-27), 2 (16-18), 31 (12-15), 1 (12), 3 (9), 1 (8)	24,272	900
		(ii) Jamabandi 4 (12-15)		
		(iii) Measurers and Classers 56 (12-15)		
		(iv) Traversers : 24 (12-15) Temporary Lump Sum (5,000 p. a.)		
		Allowances P. A. 3 (25).		
Total			4,69,282	4,05,220

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
		1-A.—LAND REVENUE.—(contd.)		
		(ii) <i>Store Department.</i>		
1	1	Officer.—Assistant 1 (800-50/2-600).	..	7,200
89	89	Establishment.—Clerks 1 (100-10-150), 1 (75-5-100), 8 (80-8/2-60), Blacksmith 1 (85), Carpenter 1 (85), Tailor 1 (25), Draftsman 1 (75-5-100), 2 (50-5-75), 4 (80-55), 9 (80-1-40), 15 (20-80).	..	19,500
45	45	Press : 1 (70-5-100), 1 (50-8-80), 2 (40-2-60), 1 (80-3/2-60), 12 (20-1/1-40), 19 (15-1/1-80), 9 (12-1/1-20)	..	15,720
6	6	Menials.—5 (12-15), 1 (6)	..	852
		Total ..	..	48,272
		(iii)— <i>Cantonment and Railway Survey.</i>		
1	1	Officer.—Superintendent : 1 (800-50/2-600) from District administration	..	7,200
8	8	Establishment—Cantonment and Railway Survey clerks : 1 (70-5/2-100), 7 (85-8½/2-70) Sup. pay 1 (2) 1 (20)	..	5,274
5	5	Menials—Cantonment and Railway Survey menials : 5 (12-15)	..	804
		Total ..	..	18,278
		Total (b)—Survey and Settlement	4,69,282	4,61,770
		Total 1-A.—Land Revenue	29,96,191	30,10,468
		2.—FORESTS.		
19	19	Officers.—Inspector-General : 1 (1,500), Conservators : 2 (1,200), Assistant Conservators : 8 (350-1,000), 8 (250-20-600), 5 (250-85/2-600)	1,64,459	1,68,200
1,170	1,168	Establishment—(1) Subordinate Establishment : Sub-Assistant Conservators 8 (150-5-200); Rangers 68 (70-6/2-180); Deputy Rangers 50 (85-8½/2-70); Foresters 86 (25-1/2-85); Chowkidars 720 (12-1/7-15); Surveyors 1 (80-5½-157), 17 (45-4/2-85). Sup. pay (6 P. A.) (24 P. A.)	2,97,546	4,81,676
		(2) Office Establishment : I. G.'s Office : 1 (150-10-270), 8 (80-8-125), 1 (85-8½/2-70-2-90), 7 (85-8½/2-70), Conservators' Offices : 2 (125-5-175), 4 (80-8-125), 2 (85-8½/2-70-2-90), 18 (85-8½/2-70); Working Plan Offices : 4 (80-8/2-60); District Offices 12 (70), 164 (80-8/2-60).		
808	280	Menials.—Inspector-General's Office : 1 (20-1/5-25), 1 (18-½-24), 14 (12-1/7-15), 2 (9); For 5 months 2 (12). Conservators' Offices : 2 (20-1/5-25), 20 (12-1/7-15), 2 (9); For 7 months 4 (12); Working Plan offices, 10 (12-1/7-15); Supplementary pay (12 P. A.)	1,25,889	48,020
		District Offices 222 (12-1/7-15).		
		Local allowance, Adilabad, (28,804 P. A.)	18,256	28,804
		Total 2.—Forests	6,06,150	6,61,700

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	8—CUSTOMS.	Accounts 1886 F.	Estimate 1888 F.
		(a)—Inspector-General.		
6	6	Officers.—Inspector General, 1 (B.G. 1,500), Deputy Inspector General 1 (900-1,200) Assistants 2 (850-50-800), Supernumerary 1 (900-1,200) Registrar 1 (800-25/2-400)	58,510	66,300
58	54	Establishment.—1 (150-10-300) 2 (150-10-270), 12 (80-8-125), 1 (85-8½/2-70-2-90), 87 (85-8½/2-70); Sup. pay (36) Temporary 1 (80-8-125)	51,512	52,188
49	48	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/4-18), 82 (12-1/7-15), 1 (10½), 8 (9), 2 (7), 2 (6), 4 (5½), 1 (4½); Sup. pay (64)	7,001	7,084
		Allowances—Probationary allowance 1 (50)	..	600
		Total	1,17,028	1,26,172
		(b) Balda and Secunderabad Customs Houses.		
2	2	Officers.—Superintendents, 2 (800-50/2-600)	15,807	14,400
256	256	Establishment.—Appraisers, 1 (250), 1 (200), 1 (150); Amins, 2 (200) 1 (175), 2 (150); 8 (125) Inspectors, 4 (80), 4 (70); Sarishtadars, 2 (100), 1 (80), 8 (70); Clerks, 8 (60), 9 (55), 14 (45), 82 (37½), 47 (30), 81 (25), 41 (20), 1 (B.G. 20) Temporary, 1 (20), 1 (200) 1 (60), Darogah 1 (70)	1,24,876	1,20,880
508	504	Menials.—Shroff 5 (25) Daffadars 2 (16-1/5-18), Jawans, etc., 476 (12-1/7-15), Temporary 16 (12-1/7-15), Mashalchis 1 (8), 1 (9), Scavenger, etc., † 8 (5); Sup. pay 1 (1), 22 (½)	77,414	79,076
		Allowances—Local Allowance 9 (25)	100	2,700
		Total	2,17,687	2,17,056
		(c) District Customs Houses.		
8	8	Officers.—Superintendents 8 (800-50/2-600)	48,426	43,200
1,787	1,791	Establishment.—Amins 8 (200), 10 (175), 12 (150), 4 (125), Sub-Inspectors 22 (80), 45 (70), Clerks, etc., 8 (100), 5 (80), 6 (70), 21 (60), 85 (55), 74 (45), 202 (87½), 862 (80), 487 (25), 527 (20), Temporary 2 (80), 1 (80), 13 (20) 7 (25+12½)	6,84,701	6,63,690
2,884	2,887	Menials.—Daffadars 8 (16-1/4-18), Jawans 2,844 (12-1/7-15), Mashalchis 19 (7), Scavenger 1 (4) Temporary 15 (12-15); Sup. pay (480 P. A)	4,27,359	4,47,612
		Allowances—Local allowance (Adilabad) (9,550)	19,521	9,550
		Total	11,80,007	11,94,052
		Total 3.—Customs	15,14,667	15,37,280
4-A.—EXCISE.				
		(a) Commissioner of Excise.		
8	8	Officers.—Commissioner 1 (1,500), Deputy Commissioner 1 (900-50/2-1,200), Superintendent 1 (800-50/2-600)	23,980	36,000
28	28	Establishment.—2 (150-10-270), 5 (80-8-125), 20 (85-8½/2-70); 1 (85-8½/2-70-90) Sup. pay 8 (20)	30,017	28,668
20	20	Menials.—Jamadar 1 (20-25), Dattari 1 (18-24), Daffedar 1 (16-18), Peons 8 (12-15), Khalasis 2 (12-15), Farrash 1 (12-15), Chowkidars 4 (12-15) Waterman 1 (9) Scavenger 1 (6);	3,273	3,386
		Allowances—	1,280	..
		Total	58,500	68,004

† Rs. (60) for 1 (5) scavenger will be met from Departmental Balance under Balda & Secunderabad Customs Houses.

APPENDIX—A.

Numbers		Description	Amount	
1887 F.	1888 F.	4-A—EXCISE (concl'd.)	Accounts 1886 F.	Estimate 1888 F.
		(b)—Balda and Districts.		
20	20	Officers—Taluqdars, 5 (800-50/2-600-50/2-650-50/2-800), Superintendents, 15 (800-50/2-600)	1,14,569	1,24,200
518	518	Establishment—26 (150-10/2-200), 15 (100-10/2-150), 1 (125), 1 (100), 1 (80), 19 (65-75), 1 (75), 176 (45-65), 211 (80-60), 49 (20-80), Temp. 8 (75) 15 (80-60), Sup. pay 1 (12) 2 (1)	8,58,794	8,69,516
1,103	1,103	Menials—9 (80-85), 2 (22-27), 1 (20-25), 1 (18-24), 8 (16-18), 1,057 (12-15), 1 (14), 4 (11), 1 (5), 1 (8), Temp. 8 (16-18) 15 (12-15), Sup. pay 4 (4) 8 (1) 16 (½)	1,51,910	1,72,110
		Allowances—Local allowance, Adilabad, (4,215 p. a.)	20,075	4,215
		Total	6,45,348	6,70,041
		(c)—Secunderabad and Bolarum.		
6	6	Establishment—Senior Inspectors 1 (150-10/2-200), 1(100-10/2-150) Daroghas 2 (45-65), Clerks 2 (80-60)	7,054	6,252
15	15	Menials—Jawans 15 (12-15)	2,484	2,556
		Total	9,538	8,808
		(d)—Distilleries.		
1	1	Officer—Assistant Taluqdar, 1 (800-50/2-600)	5,950	6,600
87	87	Establishment—Senior Inspectors, 8 (150-10/2-200), Junior Inspectors, 5 (100-10/2-150), Daroghas, 1 (65-75), 9 (45-65), Clerks 18 (30-60), Accountant 1 (80)	44,390	42,852
106	106	Menials—Daffadars 4 (16-18), Peons 14 (12-15), Jawans 46 (12-15), 20 (9), 8 (8), 10 (7), 3 (6½), 1 (8), Sup. pay 7 (½)	13,772	14,186
		Allowances—	405	..
		Total	64,517	63,588
		Total 4-A.—Excise	7,77,903	8,10,441
4-B—OPIUM AND GANJA.				
1	1	Officer.—Superintendent 1 (800-50/2-600)	7,200	7,200
19	19	Establishment.—Senior Inspectors 5 (150-10/2-200), Junior Inspectors 2 (100-10/2 150), Daroghas 4 (45-2/2-65), Clerks 8 (30-3/2-60),	22,314	22,880
88	88	Menials.—Daffadar 1 (16-1/5-18), Peons and Jawans 37 (12-1/7-15) . Sup. Pay. 1 (2) 8 (½).	5,796	5,982
		Allowances—	20.	..
		Total 4-B.—Opium and Ganja	35,330	35,562
5-A—STAMPS.				
		(a)—Inspector-General.		
4	4	Officers.—Inspector-General 1 (1,200), Asst. and Inspectors 1 (400-50/2-500), 2 (200-25/3-400).	20,971	26,700
20	20	Establishment.—1 (150-10-270), 3 (80-8-125), 1 (85-8½/2-70-90), 13 (35-3½/2-70), 2 (80-60)	15,182	19,554
17	17	Menials.—1 (22-27), 1 (18-24), 1 (16-18), 12 (12-15), 1 (7), 1 (8) Sup. pay 1 (2)	2,503	2,712
		Allowances—	18	..
		Total	38,674	48,966

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
5-B—REGISTRATION.				
(a)—Balda and Districts.				
1	1	Officer.—Balda Registrar 1 (200-25/3-400)	8,785	4,200
85	85	Establishment.—Balda Registrar's Office 2 (60-5/2-100), 1 (70), 9 (80-60) District Registrar's Office 4 (60-5-100-5/2-120), 34 (60-5/2-100), 34 (80-3/2-60)	60,802	61,020
47	47	Honorary Registrar 1 (60)		
		Menials.—Balda Registrar's Office 2 (22-27), 1 (18-24), 5 (12-15)	6,508	7,186
		District Registrars' Offices 39 (12-15)	1,144	295
		Allowances— Local allee Adilabad (295 p. a)		
Total			76,739	72,701
6—MINES.				
(a) Direction.				
5	2	Officers.—Director of Mines and Geology, 1 (1,200), Assistant Mining Engineer 1 (300-20-480)	38,164	18,720
6	1	Establishment.—Clerk 1 (80-3-125)	5,249	1,176
8	3	Menials.—Peons 2 (12-1/7-15), Khalasis 1 (12-1/7-15)	1,068	456
Total			39,481	20,352
(b) Geological Survey				
3		Officers.—3 (800-50, 2-500)	The Actuals included under (a) Direction.	15,000
7		Establishment.—Draftsmen 1 (80-5/4-157), 1 (80-3-125), clerks 1 (80-3-125), 1 (35-3 1/2-70) fieldsmen 3 (35-3 1/2-70)		5,358
6		Menials.—Daffadar 1 (16-1/5-18) Peons 3 (12-1/7-15), Khalasis 2 (12-1/7-15)		986
Total				21,294
(b) Sale of Shahabad Stones.				
2	2	Establishment.—Overseer 1 (160-10-270), Clerk 1 (30-3/2-60)	2,460	2,736
8	1	Menials.—Tendal 1 (12-1/7-15) Sup. pay 1 (1)	508	192
		Allowances		
Total			2,963	2,928
Total 6.— Mines			42,444	44,574
9—MINT.				
(a)—Direction.				
7	7	Officers.—1 B. G. (1,500-2,000), 1 (400-100/3-1,000), 1 (300-50/2-500) 1 (450-20-550) 1 (250-20-350), 1 (200-10-250), 1 (300-10-350)	60,468	62,200
43	43	Establishment.—Clerks Mechanics, etc., 1 (150-10-270), 1 (80-3-125), 6 (35-3 1/2-70), 3 (40-2/2-50), 2 (30-1/5-35), 1 (300-20-400), 1 (110-10-140) 1 (80-4-100), 2 (60-4-80), 1 (50-4-70), 4 (50-2-60), 1 (40-2-50), 1 (35-1-40), 4 (30-2-40), 2 (25-2-35), 4 (25-1-30), 3 (20-2-30), 2 (20-1-25), 3 (15-1-20), and Temporary Establishment and Sanitary Daroghas (R. 19,896 + 153), Sup. Pay 1 (10), 1 (6 1/4), H. P. A (8,798)	69,387	58,890
10	10	Menials.—Garden Establishment 1 (10), 5 (4), Contingencies (5) 1 (16-1/5-18), 3 (12-1/7-15), Sup. Pay 1 (2) and (120) H. P. A.	1,271	1,284
		Allowances— Personal allowance 1 (100), Overtime allowance (2,000)	2,024	3,200
Total			1,33,150	1,20,574

APPENDIX—A.

Number		Description	Amount	
1337 F.	1338 F.	9—MINT (contd.)	Accounts 1336 F.	Estimate 1338 F.
		(b) Stamp Manufacture.		
		<i>Officers.</i> —Portion of the salaries of Mint Master, Mint Engineer and General Assistant to the Mint Master (8,500+3,000+1,800)	8,275	8,800
9	9	<i>Establishment.</i> —Operators 1 (200-10/2-250), 1 (50-3/2-65), 1 (35-1/2-40), 1 (30-1/2-35), 1 (15-1/2-20), Clerks 3 (80-3-125), 1 (35-3/2-70) and temporary establishment Rs. (19,669)	27,715	28,837
2	2	<i>Menials</i> —2 (12-1/7-15)	222	324
		<i>Allowances</i>	75	..
		Total	36,287	87,461
		(c)—Weights and Measures.		
		<i>Officer.</i> —Portion of pay of General Assistant to Mint Master transferred from 9 Mint (a) Direction	1,800	1,800
8	8	<i>Establishment.</i> —Fitter 1 (70) and 2 (10)	..	1,080
		Total	1,800	2,880
		Total 9—Mint	1,71,237	1,60,915
10—PAPER CURRENCY.				
11	17	<i>Establishment.</i> —8 (35-3½/2-70), 3 (40-2/4-50), 4 (30-1/5-35), 1 (15) Temporary 1 (80-3-125) 5 (35-3½ 2-70)	5,041	8,040
		Total 10—Paper Currency	5,041	8,040
12—POST OFFICE.				
		(a) Postmaster-General.		
2	2	<i>Officers.</i> —Postmaster-General 1 (1,200), Deputy Postmaster-General 1 (600-50-800)	26 053	24,000
54	54	<i>Establishment</i> —Clerks 3 (150-10-270) 12 (80-3-125), 37 (35-3½/2-70), Printing Establishment 1 (70-5-100) 1 (35-3½/2-70) Sup. Pay 1 (2)	45,978	†51,884
87	87	<i>Menials.</i> —1 (20-1/5-25), 1 (18-1/4 24), 1 (16-1/5-18), 20 (12-1/7-15), 1 (8), 1 (7), 1 (5) Printing menials 4 (20-1-40) 7 (12-1-20)	5,827	6,192
		<i>Allowances</i> —Personal allowance 1 (300), Local allowance 1 (100) 1 (200)	16,056	7,200
		Total	93,914	88,776
		(b)—Store Department.		
4	4	<i>Establishment.</i> —1 (150-10-270), 3 (35-3½/2-70) Sup. Pay 1 (½)	2,902	5,840
11	11	<i>Menials.</i> —2 (25-1/2-35), 2 (15-1/2-25), 2 (20), 1 (15), 4 (12-1/7-15)	2,219	2,472
		<i>Allowances</i>	..	..
		Total	5,151	7,812

† (510) Rs. (45 P.M.) Increased Pay of a second grade clerk will be met from Departmental Balance

APPENDIX—A.

Number		Description	Amount	
1897 F.	1898 F.		Accounts 1896 F.	Estimate 1898 F.
12—POST OFFICE.—(concl.)				
<i>(c)—Divisional Superintendents.</i>				
5	5	Officers.—Superintendents 5 (250-25/2-500)	25,090	24,900
16	20	Establishment.—12 (80-8/2-60) 8 (20-1/2-30)	48,693	9,852
12	12	Menials.—12 (12-1/7-15)	5,899	1,848
		Allowances.—	1,108	..
Total .			80,285	86,000
<i>(d) Balda and District Post Offices.</i>				
2	8	Officers.—Superintendent Railway Mail Service 1 (250-25/2-500), Postmaster 1 (200-10-250) Sup. pay 1 (100) Inspector for Saving Banks 1 (200-10-300).	8,177	12,738
1,451	1,452	Establishment.—Deputy Postmasters 1(80-7/2-150) or (160), 15 (80-7/2-150), Nazirs and Inspectors 20 (80-7/2-150), Sorters 37 (30-3/2-60), 2 (20-1-30) Takiddars 50 (20-1/2-80), Apprentices 6 (20-1-30), Clerks 1 (100), 2 (90), 3 (80), 4 (70), 204 (80-3/2-60), 199 (20-1-30), Saving Banks 18 (30-3/2-60), Postmen Balda 182 (15-2/5-25), Districts 714 (15-1/5-20), Mailguards, etc., 88 (15-2/5-25), Apprentices 3 (15-2/5-25), Temp. 3, (30-).	4,42,911	4,64,788
1,471	1,805	Menials.—Shroff 1 (22-1/5-27), Peons 26 (12-1/7-15), Harkaras 1,189 (12), 89 (12-1/7-15). Sup pay. 3 (1½), 3 (0-8-0)	2,02,106	1,88,286
		Allowances—Local allowance (9,068 p. a.), to Schoolmasters in charge of Post Offices (32,760 p. a.), Double duty allowance (800 p. a.) Boatman (temporary 200 p. a.).	28,953	42,828
Total .			6,82,147	7,08,185
Total 12—Post Office .			8,61,497	8,41,323
14—GENERAL ADMINISTRATION.				
<i>(1) Peshkar's Tahrir.</i>				
1	1	Officer—Peshkar 1 (6,000)	72,000	72,000
<i>(2) President and Staff.</i>				
5	5	Officers—President 1 (O. S. Rs. 7,000), Secretary 1 (1200), Assistant Secy. 2 (500-25-800), Registrar 1 (400-25/1-500)	97,125	1,17,600
28	28	Establishment—Clerks 4 (180-10-300), 8 (100-4-160), 6 (40-4/2-80) 1 (80-100), 1 (180-10-800), 2 (100-4-160), 4 (40-4/2-80). Sup. pay 1 (15), 1 (19½). † Temp. 2 (40-80), from Deptl. Balance.	37,813	†40,377
40	40	Menials—Shroff 1 (22-1/5-27) Jamadars 2 (20-1/5-25) Daftari 2 (18-1/4-24), Daffadar 1 (16-1/5-18), Scavenger 1 (15) Peons 88 (12-1/7-15)	6,889	6,876
		Allowances—Sumptuary allowance 1 (O.S. 1,000), L. A. 7 (100), 10 (75), 9 (50), 8 (12), 2 (10), 1 (7), 83 (5) Temp. 2 (50). from Deptl. Balance.	80,068	38,736
Total .			1,71,895	2,03,589

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.	14—GENERAL ADMINISTRATION—(contd.)	Accounts 1936 F.	Estimates 1938 F.
		(8) <i>Members of the Executive Council.</i>		
		(a)— <i>Sadar-ul-Moham, Finance Department.</i>		
2	2	Officers—Sadar-ul-Moham Finance, Accounts and Audit, Treasuries, Mint, Stamp Manufacture, Stationery, Railways, Mines, Electricity and Co-operative * 1 (3,500 B.G.), Personal Assistant 1 (300-50/2-500)	50,758	53,200
2	2	Establishment—Clerks 2 (45-5 2-90).	1,865	1,140
		Allowances—Overtime Allowance (180 p. a.)	100	180
		Total	52,223	54,520
		(b)— <i>Sadar-ul-Moham, Judicial Department.</i>		
2	2	Officers—Sadar-ul-Moham Judicial, Legislative, Judicial Committee, Legal Adviser, Courts, 1 (3,000), Personal Assistant 1 (300-50/2-500)	47,147	40,800
2	2	Establishment—Clerks 2 (45-5 2-90), ...	1,981	2,100
4	4	Menials—1 (20-1/5-25), 3 (12-1 7-15)	62	732
		Allowances—Overtime Allowance (180 p. a.)	1	180
		Total	49,811	43,812
		(c) <i>Sadar-ul-Moham, Military Department.</i>		
2	2	Officers—Sadar-ul-Moham Military, Medicine, Veterinary, University, Education, Observatory Sanitation, Vaccination, Allopathic, and Unani Dispensaries, Osmania General Hospital, Miscellaneous Depts. Archaeology, City Survey, Registration and Stamps, Posts, Printing, Regular and Irregular Troops, Imperial Service Troops and Stud Depts. * 1 (3,000) Personal Assistant 1 (300-50/2-500)	29,180	41,400
2	2	Establishment—Clerks 2 (45-5 2-90)	1,583	1,710
4	4	Menials—1 (20-1/5-25), 3 (12-1 7-15) Sup. pay 1 (1½) 1 (½)	691	800
		Allowances—Overtime Allowance (180 p. a.)	918	180
		Total	32,325	44,120
		(d) <i>Sadar-ul-Moham, Revenue Department.</i>		
8	3	Officers—Sadar-ul-Moham Revenue, City and District Police, Jails, Atiyat Court of Wards, Survey and Settlements, Agriculture, Development Statistics, Excise, Customs and Forest, Industries and Commerce and Local Funds * 1 (1,000 B.G.), and Cont. B.G. 1,200 + Passage Cont. B.G. (50), Personal Assistant 1 (300-50/2-500) Reducible 1 (300-50/2-500)	75,675	85,500
8	3	Establishment—Clerks 2 (45-5 2-90), Reducible 1 (45-5/2-90)	4,120	3,240
5	5	Menials—1 (20-1/5-25), 4 (12-1/7-15)	821	816
		Allowances—Overtime Allowance (180 p. a.)	3,888	180
		Total	83,999	89,736
		(e)— <i>Sadar-ul-Moham, P. W. D.</i>		
2	2	Officers—Sadar-ul-Moham Buildings and Communications, Irrigation, Water Works, Drainage, Telephone, District Electricity, 1 (2,000), Personal Assistant 1 (300-50/2-500)	39,058	29,400
2	2	Establishment—Clerks 2 (45-5/2-90), ...	1,410	1,440
4	4	Menials—1 (20-1/5-25), 3 (12-1/7-15)	690	696
		Allowances—Overtime Allowance (180 p. a.)	12	180
		Total	41,170	31,716

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.	14—GENERAL ADMINISTRATION—(contd.)	Accounts 1936 F.	Estimates 1938 F.
		(8)—Members of the Executive Council—(contd.)		
		(f)—Sadar-ul-Moham, Political Department		
2	2	Officers—Sadar-ul-Moham Political, Press Commissioner, State Reception and Entertainments, City Improvement Board, Municipality Amra Stables and Motor cars and Public Gardens 1 (2,000), Personal Assistant 1 (300-50/2-500).	28,675	29,400
2	2	Establishment—Clerks 2 (45-5/2-90)	2,682	2,100
		Allowances—Overtime Allowance (180 p. a.)	..	180
		Total	31,357	31,680
		(g)—Sadar-ul-Moham, Peshi of His Exalted Highness.		
3	3	Officers—Sadar-ul-Moham Toshak Khana, Sadaratul Ahya and Peshi Mubarak 1 (2,000), Assistants 1 (680-1,050-50-1,200) 1 (300-25-500)	30,799	42,900
4	4	Establishment—Clerks 1 (B.G.180-10-300), 2 (180-10-300), 1 (100-4-160)	11,364	13,128
7	7	Menials—1 (20-1/5-25), 6 (12-1/7-15)	1,209	1,320
		Allowances—P. A. 1 (200), Local allowances 1 (10), 6 (5) 3 (100), 1 (75)	6,965	7,380
		Total	50,337	64,728
		Total 3.—Sadar-ul-Mohams	3,41,222	3,60,312
		(i)—Secretariats.		
		(a)—Financial Secretariat.		
9	9	Officers.—Secretary 1 (1,500), Deputy Financial Secretary 1 (1,050-50-1,200) 1 (900-50-1,200), Assistants 3 (300-35-1,000), Supernumerary 1 (300-35-1,000), Registrar 1 (300-25/2-400) Chief Translator 1 (400)	79,944	85,740
91	90	Establishment.—Clerks 1 (250), 9 (180-10-300), 26 (100-4-160), 1 (80-2-100), 46 (40-4-2-80), Sup. pay 1 (80), 1 (50) 1 (20) Library Clerk 1 (10-80) Mines branch 1 (180-300) 2 (100-4-160) 3 (40-4-2-80)	1,30,559	1,17,120
58	57	Menials.—1 (22-1/5-27), 2 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 44 (12-1/7-15), 1 (6), 3 (5), 1 (8) Temporary 1 (7) Mines Branch 1 (12-15) Sup. pay 1 (2), 1 (1½) 1 (3½)	9,503	9,434
		Allowances—Personal allowance 1 (500), Local allowance 1 (200), Special allowance 1 (140), Librarian allee, 1 (50), Over time allee. (120 P. A.)	7,536	10,800
		Deduct: in abeyance supernumerary 1 (300-1000)		6,120
		Total	2,27,542	2,16,974
		(b)—Judicial, Police and General Secretariat.		
6	6	Officers.—Secretary 1 (2,000), Assistants 1 (500-50-1,000), 1 (300-50/2-800), Registrar 1 (300-25/2-100) Supernumerary 1 (500) Brought over from 20 Courts 1 (300-50/2-800) *	68,273	62,100
67	67	Establishment.—Clerks, 5 (180-10-300), 1 (150-175), 15 (100-4-160), 1 (80-2-100), 45 (40-4-2-80)	76,982	75,948
46	44	Menials.—1 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 1 (22-1/5-27), 37 (12-1/7-15), 1 (8), 1 (7),	7,653	7,476
		Allowances—Translation allowance 1 (20), 1 (8), 1 (7) P. A. 1 (50) L.A. 2 (30) Overtime Allowance (120 p. a.)	2,158	1,860
		Total	1,55,066	1,47,384

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
14—GENERAL ADMINISTRATION—(contd.)				
		(c)— <i>Military Secretariat.</i>		
8	8	Officers.—Secretary 1 (1,500), Assistants 1 (800–50–1,000), 1 (800–50/2–800)	34,056	39,600
88	87	Establishment.—Clerks 8 (180–10–800), 9 (100–4–160), 1 (80–2–100), 23 (10–4/2–80) Temp. 1(100) till absorption or end of 1888 F. Sup. pay 2(4)	44,802	45,786
28	28	Menials.—Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (16-1/4-18), Shroff 1 (22-1/5-27), Peons 15 (12-15), Roolkash 1 (12-15), Khahar-Rasan 2 (12-15), Box-carriers 2 (12-15), Farrash 1 (12-15), Watermen 1 (7), 1(6), Scavenger 1 (6), Sup. pay 1 (1½) 1 (1½)	4,544	4,598
		Allowances.—Over time Allowance (120 P.A.)	110	120
		Total	83,512	90,104
		(d)— <i>Revenue Secretariat.</i>		
10	10	Officers.—Secretary & Director General 1 (B. G. 8,000–50–3,250) + contr. 1,240 + passage contr. 50). Assistant Secretary 1 (650–50/2–800), Add portion of pay of joint and Assistant Secretaries transferred from 1-A. Land Revenue 1 (900–1,200), or (1,500) 8 (800–50/2–600), Government Pleader 1 (800), Supernumerary Probationers 2 (100), Registrar 1 (800–25/2–400).	95,226	1,20,260
188	189	Establishment.—Clerks 10 (180–10–800), 29 (100–4–160), 1 (80–2–100), 84 (40–4/2–80), Reducible on vacancy. Audit Establishment 1 (175–5–200), 1 (100–5–125), 1 (75–5–100), Printing Establishment 1 (40–2–60), 1 (20–1–40), 2 (15–1–80), 1 (12–1–20) Camp Estt. Temp. for 8 years 2 (180–800) 4 (100–4–160) 1(40–80)	1,53,534	1,66,844
61	65	Menials.—1 (22–1/5–27), 1 (20–1/5–25), 1 (16–1/5–18), 3 (18–1/4–24), 47(12–1/7–15), 1(12), 3(8), 2(7), 2 (6) Sup. pay 1 (2), H. P. A. (453) Scavenger 1 (9), Temp Camp. Menials jamaders 1 (20–25) 2 (12–15) for 8 years	9,897	11,292
		Allowances.—House Allowance 1 B. G. (150) Add P. A. 2 (200), 1 (100) brought over from 1-A. Land Revenue Over time Allee. (120) P. A.	2,922	8,220
		Total	2,61,579	3,06,116
		(e)— <i>Political Secretariat.</i>		
8	8	Officers.—Secretary, 1 (1,500), Assistants 2 (800–50/2–800),	41,845	39,000
80	30	Establishment.—Clerks, 2 (180–10–800), 7 (100–4–160), 1 (80–2–100), 18 (40–4/2–80), Printing Establishment 1(20–1–40) 1(18–1/2–24) Sup. Pay 1(100) 1(124)	40,705	31,614
81	31	Menials.—1 (20–1/5–27), 1 (20–1/5–25), 1 (18–1/4–24), 1(16–1/5–18), Peons 22 (12–1/7–15), Farrash 2 (12–1/7–15), Roolkash 1 (12–1/7–15) 1 (8), 1 (5), Sup pay 1 (2), 1 (0–8–0)	6,405	5,058
		Allowances.—P A. 1 (500) to Nawab Mehdiyar Jung Bd, Over time Allee. (120 P. A)	66	6,120
		Total	89,021	75,792
		(f)— <i>Municipal Branch.</i>		
1	1	Officers.—1 (600)	Included above	7,200
8	8	Establishment —1 (180–10–800), 2 (100–4–160), 5 (40–4/2–80)		10,898
7	7	Menials.—Peons 5 (12–1/7–15) Daftari Kusha 1 (12–15) Kalamdan Bardar 1 (12–15)		1,116
		Total		19,212
		(f)— <i>Industries and Commerce Secretariat.</i>		
8	8	Officers.—Secretary and Director General B. G. (8,000–50–3,250) Passage Contr. B.G (50) Contr. (B G.220) Asstts. 1(800–50/2–800), 1(800–25/2–400)	46,122	68,880
80	20	Establishment.—Clerks, 2 (180–10–800), 5 (100–4–160), 12 (40–4/2–80), 1(40–80–2–100), Sup. pay 2 (16)	80,684	21,600
25	21	Menials.—Shroff 1 (22–1/5–27), Jamadar 1 (20–1/5–25), Daffadar 1 (16–1/5–18), Daftari 1 (18–1/4–24), Peons 13 (12–1/7–15), Farrash 1 (12–15), Scavenger 1 (6), Watermen, 1 (8), 1 (6) Sup. pay 1 (1–10–8), 1 (6).	4,079	3,880
		Allowances.—Probationary Allowance † 1 (100) Over time Allee. (120 P. A.)	2,805	1,820
		Total	88,190	95,180

† Probationary Allowance 1 (100) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1937 E.	1938 F.		Accounts 1896 F.	Estimate 1938 F.
14—GENERAL ADMINISTRATION.—(contd.)				
(g)—Legal and Legislative Secretariat.				
4	4	Officers.—Secretary and Legal Adviser 1 (2,000), Registrar 1 (800-25/2-400), Asst. Secy. Registrar Judicial Committee 1 (500-50/2-800) Asst. Secy. 1 (500-50/2-800).	49,266	42,900
27	27	Establishment.—Clerks 2 (180-10-300), 6 (100-4-160), 1 (40-4/2-80-2-100), 14 (40-4/2-80). Printing establishment 1 (40), 2 (80), 1 (18) Sup. pay 1 (12½) 1 (10) 4 (2).	28,050	80,906
22	22	Menials.—1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 17 (12-1/7-15), 2 (6) Sup. pay 1 (1) 1 (0-8-0)	3,907	3,726
		Allowances.—2 (80) Overtime Allow. (120 P. A.)	2,700	840
		Total	88,903	78,872
(h)—Buildings and Communications Secretariat.				
		Assistant Chief Engineer at 350, and Chief Superintendent at 300 p.m.	27,126	30,210
		Clerical Staff		
		Menial staff		
		Total	27,126	30,210
(i)—Irrigation Secretariat.				
		Officers.—Chief Engineer (½ share deducted from C. E.'s office) Assistant Secretary 1 (400-600), Registrar 1 (300-400)	37,819	36,984
		Clerical staff (½ share deducted from C.E.'s office)		
		Menial staff (½ share deducted from C.E.'s office)		
		Allowance to Chief Engineer for doing duties of Secretary to Government at (200) per mensem		
		Total	37,819	36,984
(j)—Development Secretariat.				
2	3	Officers.—Secy. 1 (1,500) Asst. Secy 1 (200-25/3-400), add from 1-A. Land Rev 1 (850-50-800)	32,387	29,100
20	20	Establishment.—Clerks 1 (180-10-300), 5 (100-4-160), 12 (40-4/2-80), add from Revenue Secretariat 1 (100-160), 1 (40-80)	10,131	20,612
15	15	Menials.—Peons, etc., 1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 10 (12-1/7-15) 2 (9),	2,345	2,424
		Allowances.—Add from 1 A. Land Rev. P. A. 1 (50) of Mr. Mohiuddin Ahmad Overtime Allowance (120 P. A.)	588	3,120
		Total	54,401	55,256
Total 4—Secretariats			11,02,659	11,51,584
(5)—Accounts, Audit and Treasuries.				
(a) Accounts and Audit.				
Accountant-General's Main Office.				
12	12	Officers.—Accountant-General 1 (1,500), Deputy Acct. General Temp. 1 (1,050-50-1,200) Assistants and Account Officers 6 (800-35-1,000), 4 (350-25-600)	1,32,752	1,27,220
1	1	Deduct.—1 (800-1,000) to M. H. 17 Life Insurance		
1	1	Mint Audit Branch. Assistant 1 (500-80-860).		
2	2	Public Works Audit Branch. Assistant and Account Officer 1 (800-35-1,000), 1 (350-25-600).		
				14,340

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	14—GENERAL ADMINISTRATION.—(contd.)	Accounts 1886 F.	Estimate 1888 F.
		<i>Accountant-General's Main Office.</i>		
267	277	<i>Establishment.</i> —Clerks, 11 (150-10-300), 45 (80-3-125), 19 (70-4-110), 158 (85-8½/2-70), Printing establishment 1 (38½), Saving Banks 1 (80-3-125), 6 (35-70), Guarantee fund 2 (35-70), Temp. 2 (80-125), 2 (35-70), Sup. pay 1 (125), 3 (47½), 1 (18), 2 (1½), 1 (0-12-5), 4 (10), 1 (½), 1 (5), 3 (1) Court of Wards Estt 1 (150-10-270), 3 (80-3-125), 12 (35-70), 1 (40). Pension branch 1 (180-300), 2 (100-160), 4 (40-80), 1 (35-70), 2 (35), Temp. for 5 months.		2,66,614
		<i>Public Works Audit Branch.</i>		
58	58	Clerks 4 (150-10-300), 12 (80-3-125), 5 (70-4-110), 37 (35-3½/2-70) Sup. Pav 1 (70), 1 (45), 1 (20), 1 (2)	8,22,157	57,216
15	25	Temporary Chargeable to Capital Expenditure 1 (150-10-300), 2 (80-3-125), 6 (85-8½/2-70), 6 (35-70), 1 (150-10-200), 2 (150), 1 (80-3-125), 1 (110), 2 (80), 2 (50), 1 (35-3½/2-70) for Drainage work. Sup. pay 1 (26).		21,720
		<i>Mint Audit Branch.</i>		
11	11	Clerks 1 (150-10-300) 2 (80-3-125), 1 (70-4-110), 7 (35-8½/2-70). Sup. pay 1 (2½).		9,476
1	3	Tempy. for one year chargeable to audit contr. 1 (150-300), 2 (80-125).		3,960
		<i>Accountant-General's Main Office.</i>		
102	102	<i>Menials.</i> —Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadars 4 (16-1/5-18), Daftaris 7 (18-1/4-24), Peons 67 (12-15), Farrash 6 (12-15), Khalasis 3 (12-15), Rulkash 5 (12-15), Abkash 1 (10), Waterman 1 (8), Scavenger 1 (6), Shagirdpesha 1 (11½) Sup. pay. 1 (6), 1 (5), 1 (3-14-2), 2 (2).		17,848
		Court of Wards 3 (12-1/7-15). Pension branch 1 (12-15).		
		<i>Public Works Audit Branch.</i>	20,840	
21	22	Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18) Daftari 1 (18-1/4-24), Peons 12 (12-15), Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (7).		2,916
		Tempv. chargeable to capital expenditure 4 (12-1/7-15)		576
		<i>Mint Audit Branch.</i>		
5	5	Peons 5 (12-1/7-15)		768
		<i>Accountant-General's Main Office.</i>		
		<i>Allowances.</i> —L. A. 1 (50), Deputy Allowance (6,500)	7,285	7,100
		<i>Public Works Audit Branch.</i>		
		1 Deputy allowance 1 (200)		2,400
Total Accounts & Audit			4,83,034	5,41,754
(b) Central Treasury.				
3	3	<i>Officers.</i> —Superintendent 1 (300-35-1,000), Assistant 1 (330-25-600), Treasurer 1 (300-10-350)	11,950	7,580
82	82	<i>Establishment.</i> —Clerks 1 (150-5-200), 2 (120-5-160), 9 (75-5/2-110), 5 (70-2-80), 38 (35-3½/2-70), Temporary Lady Commissioners 2 (100-5-150), Shroffs 6 (40-2/4-50), 19 (30-1/5-35) Sup. pay 1 (1½)	47,231	59,070
49	49	<i>Menials.</i> —1 (20-1/5-25), 2 (16-1/5-18), 2 (16-1/4-18), 34 (12-1/7-15), 1 (7) 1 (6), 1 (3), Nakibs 1 (78½), 1 (20), 1 (10½), 2 (10), 1 (5), 1 (2½) Sup. pay (134 p. a.)	18,595	8,780
		<i>Allowances.</i>	177	..
Total			77,958	85,430

† (3,780) for 2 (80-125), 2 (35-70) will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	14—GENERAL ADMINISTRATION.—(contd.)	Accounts 1886 F.	Estimate 1888 F.
		(c)—District Treasuries.		
15	15	Officers.—Treasury officers 15 (250-20/2-350)	53,713	54,600
240	230	Establishment.—Clerks 15 (125), 15 (120), 8 (70-6/2-100), 19 (60-2-70), 178 (30-3/2-60) Sup. pay (312)	1,80,230	1,68,624
104	102	Menials.—60 (12-1/7-15), 15 (40), 27 (30-1/5-35)	9,386	26,952
		Allowances.—Deputation Allowance (10,000) Local allowance Adilabad (1,567)	8 016	11,567
		Total	2,51,345	2,56,743
		Total (5) Accounts, Audits & Treasuries	8,12,332	8,83,927
		(6)—State Records, Census and Statistics.		
		(a)—Daftar-i-Diwani.		
1	1	Officer.—Nazim 1 (500-50-1,000)	12,100	12,000
17	17	Establishment.—Clerks Diwani Department 1 (100-4-160), 13 (40-4/2-80) Istafa Department, 1 (125), 2 (40-4/2-80) Sup. pay 1 (1)	12,957	14,076
7	7	Menials.—1 (18-1/4-24), 6 (12-1/7-15)	1 207	1,260
		Allowances.—	16	..
		Total	26,280	27,336
		(b)—Darul-Insha.		
8	8	Establishment.—Assistant 1 (125), Clerks 2 (30-3/2-60)	2,898	2,940
2	2	Menials.—2 (12-1/7-15)	237	300
		Total	3,195	3,240
		(c)—Statistics.		
2	2	Officers.—Director, 1 (600-100-900), Assistant 1 (230-15-400 or 500)	20,216	15,420
11	11	Establishment.—Clerks 1 (150-10-270), 2 (80-8-125), 7 (35-3½/2-70), 1 (70-2-90) Sup. pay 1 (10) 1 (1½)	13,759	11,894
8	8	Menials.—1 (20-1/5-25), 1 (18-1/4-24), 6 (12-1/7-15)	1,818	1,416
		Allowances.—L. A. 1 (300)	3,311	3,600
		Total	39,104	31 830
		Total (6) State Records, Census and Statistics	68,579	62,406
		(7)—Atiyat Office.		
2	2	Officers.—Nazim 1 (1,500), Assistant 1 (300-50,2-600)	28,110	23,400
17	17	Establishment.—Clerks, 1 (140), 6 (80-120), 10 (80-60)	14,415	14,520
20	20	Menials.—Daffadars 1 (16-1/5-18), Daftari 1 (18-24), Peons 17 (1 2-15), Scavenger 1 (11)	3,202	3,252
		Allowances —	4	..
		Total	40,761	41,172

APPENDIX—A

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
14—GENERAL ADMINISTRATION.—(concl'd.)				
		(8)—Inspector-General of Revenue.		
4	4	Officers.—2 (1,500), Assistants 2 (200-25/8-400).	15,650	41,700
60	60	Establishment.—Clerks 2 (140) 18 (80-120), 40 (80-60) Sup. pay 1 (1)	27,797	51,872
88	88	Menials.—Jamadar 2 (20-25), Daftari 2 (18-24), Peons 20 (12-15), Farrash 4 (12-15), Khalasis 4 (12-15), Waterman 2 (10) Mashalchis 2 (9), Scavangers 2 (9)	2,790	5,976
		Allowances.—	556	..
		Total	46,798	99 048
		(9)—Subedaries.		
5	5	Establishment.—Clerks Lawazim 1 (65), 1 (20), 1 (18), 2 (17) Sup. pay 4 (2), 1 (6)	2,454	1,812
100	99	Force.—Line Jawans 1 (18), 4 (8), 6 (7), 15 (6), 1 (5½), 5 (5), 1 (2), Arabs 1 (16), 1 (11), 1 (10½), 1 (10½), 2 (10), 1 (8), 2 (7), 2 (6½), 7 (6), 1 (4) Imtyazis 8 (10), 2 (8), 1 (7), 1 (5) Lawazim Subedars, 1 (18), 2 (10), 8 (9), 1 (7½), 8 (7), 2 (6), Gulbarga 2 (8), 1 (17) 1 (14), 1 (8½), 1 (7½), 2 (7), 6 (6), 1 (5½), 2 (5½), 5 (5), 2 (4½), 2 (4) Sup. pay (1,044 p. a.)	44,485	9,456
		Allowances.—Temporary allowances (2,847)	4,498	2,847
		Total	51,487	14,115
		(10)—Hyderabad Civil Service Class.		
		Allowances.—		
		(a) Tuition Charges		4,650
		(b) Local allowance to Supdt. 1 (100). Boarding House allowance to Clerk 1 (25), Secy's. allowance 1 (100).	7,207	2,700
		(c) Peons—		1,706
		Total	7,207	9,056
		(11)—Joint Controllers and Tutors to the Princes for two years only.		
8		Officers.—Joint Controllers 1 (B.G. 1,500), 1 (O.S. 1,500), A.D.C. 1 (B.G. 1,000)	..	58,000
8		Menials.—Peons 2 (12-1/7-15) Cyclist 1 (12-1/7-15)	..	482
		Total	..	58,482
		Total 14.—General Administration	27,14,885	29,50,641
15—POLITICAL CHARGES.				
		1—Minister's Palace Establishment.		
		(a) Mashalkhana expenses.		
..	..	Establishment.—	..	..
16	14	Menials.—11 (4½), Roshni Sazan 2 (10), 1 (8). Sup. pay (886) p. a.	1,126	1,299
		Allowances.—	88	..
		Total	1,214	1,299
		(b)—Staff Surgeon.		
1	1	Establishment.—Compounder 1 (25-1-50)	1,170	896
1	1	Menial.—1 (12-1/7-15)	200	144
		Allowances.—Local allowance 1 (150), 1 (15), 1 (5)	1,125	2,040
		Total	2,495	2,580
		(c)—A. D. C's. Office.		
1	1	Establishment.—Mutasadi Temporary 1 (14½). Sup. pay (4½)	57	228
		Allowances.—To A. D. C's. 2 (125)	..	8,000
		Total	57	8,228
		Total (c)	57	8,228

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	15—POLITICAL CHARGES.—(contd.)	Accounts 1887 F.	Estimate 1888 F.
		(c-2)—Chobdars, Bocha Jawans, etc.		
41	40	Mirdhas 1 (109), 1 (54), Waghairas 1 (17½), 1 (15½), Chobdars 86 (12)		7,542
80	80	Khidmatgars Jamadars 1 (26 ¾), 1 (20), Shagirdpeshas 28 (12-1/7-15) Sup. pay 1 (1), 1 (¾), 1 (10 as.) Ghair Mouroosi		4,960
50	50	Bocha Jamadars, Dafadar & Jawans 1 (29¼), 4 (15), 45 (10)		6,474
50	50	Barchi Bardars Jamadars 1 (42¼), 1 (32), 2 (15), 1 (14), 45 (10)		6,822
35	34	Bandar Jawans Jamadar 1 (15), Dafadar 1 (14), Jawans 82 (10), Tahrir Serishtedari (6)		1,260
22	21	Barkandaz Jamadar 1 (28), 1 (14) 19 (10)		2,784
43	43	Bhaldars 1 (49¼), 1 (15), 1 (14), 40 (10)	54,007	5,712
3	3	Kalamdan bearers 2 (20), 1 (18 1/8) Ghair Mouroosi		700
86	86	Naik 2 (21¼) Mutasadis 1(20), 1(19), Kardhar 4 (16), Harkaras 78 (12-1/7-15) Ghair Mouroosi		13,784
1	1	Akhbari 1 (26¾)		320
		Nakarchis (42¾) } Ghair Mouroosi		510
		Bajantaris (42)		504
		Ghadyal Nawazan (11¼)		138
		Total C-2	54,007	54,546
		Total C	54,064	57,774
		Total (1)—Minister's Palace Establishment	57,773	61,653
		2. Shikargah.		
		(a) General Shikargahs at Saroonagar, Pakhal and Allampalli		
7	7	Estt.—Senior Ranger & Assistant Superintendent Saroonagar 1 (125-5/3-150), Superintendents 1 (80-4/3-100), 2 (70-¾-80) Clerks 1 (20), Pakhal Superintendent 1 (100), Clerk 1 (30-3/2-60)	5,575	6,192
852	852	Force.—Saroonagar Sawars, 1 (46¼), 1 (38¼), 6 (37¼), 4 (36¼), 8 (36¼), 1 (35¼), Jawans 1 (34), 2 (32¼), 1 (45), 1 (32), 1 (21¼), Jamadars and Daffadars, 1 (31), 2 (14), 11 (14), 4 (12¼), 9 (11-6-0), 15 (10-10-0), 45 (10¼), 23 (9¼), Pakhal Sawars 2 (50), 1 (48), 1 (40), 1 (37¼), 2 (37¼) 5 (36¼), 1 (36), 1 (35¼), 2 (32) Subedars, and Jamadars 1 (42), 1 (22), Jawans 35 (14), 18 (12¼), 5 (11-6-0), 115 (10-10-0), 1 (9¼), Allampalli Silahdari Riders 5(22-8-2), Jawans 1(45), 1(27), 4(14), 1(13), 4(11), 12(10-10-0) Sup. pay 2(2)	59,688	62,764
		Allowances	26	..
		Total.	65,239	68,956
		(b) Shikargah under the Political Member		
1	1	Establishment.—Superintendent 1 (200)	2,100	2,400
18	18	Force.—Mirshikaris and Shikaris 1 (20), 4 (11), 8 (10), Sup. pay 1 (¾)	1,694	1,731
		Total	4,094	4,181

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
		15—POLITICAL CHARGES.—(contd.)		
		(c)— <i>Chitakhana.</i>		
7	2	<i>Menials</i> —1 (20), 1 (10) Sup. pay 1 (6-10-8) 1 (5)	..	500
		Total	..	500
		Total (2)— <i>Shikargah</i>	69,333	73,587
		3. <i>Karkhanajat.</i>		
1	1	<i>Officer</i> —Superintendent 1 (800-25/2-400)	4,800	4,800
5	5	<i>Establishment</i> .— <i>Farashkhana</i> —Daroga 1 (90), Clerks, 2 (80-8/2-60), Amira Stores—Clock repairer 1 (150), 1 (25)	4,680	4,296
56	56	<i>Menials</i> .— <i>Farashkhana</i> —Farashes and Khalasies 1(25-80), 1(20), 1(20-1/5-25), 1 (16-1/5-20), 1 (15), 29 (12-1/7-15), 1(7), 2 (4) Steam Launch 2 (80), Amira Stores 1 (30), 1 (20-1/5-25), 1 (16-1/5-20), 14 (12-1/7-15) Sup. pay 6 (2)	8,978	9,276
		<i>Allowances</i> .— P. A. 1 (150), 1 (25).	2,441	2,100
		Total	20,849	20,472
		4. <i>Government Stables and Motor Cars.</i>		
		(a) <i>Govt. Stables.</i>		
11	..	<i>Menials</i> —	1,179	..
		<i>Allowances</i> —	88	..
		Total	1,267	..
		(b) <i>Maintenance of Motor Cars.</i>		
		<i>Salaries and Allowances</i> —	..	..
		Total (4)— <i>Government Stables and Motor Cars</i>	1,267	..
		5. <i>State Receptions and Entertainments.</i>		
		(a) <i>In charge of Sadar-ul-Moham, Political Department.</i>		
2	2	<i>Establishment</i> —Clerks 1 (300), 1 (30-3/2-60)		3,960
4	4	<i>Menials</i> —Peons 4 (12-1/7-15)		624
		(b) <i>Operative Staff.</i>		
		(i) <i>English Kitchen.</i>		
21	22	Cooks, etc. 1 (80-5/4-100), 1 (60-5/4-80), 3 (40-2/4-50), 2 (82), 3 (24), 5 (20), 1(16-1/3-20), 2 (12-1/7-15), 3 (10), 1 (45)	18,480	8,076

APPENDIX—A.

Number		Description	Amount	
1337 F.	1338 F.	15—POLITICAL CHARGES.—(concl'd.)	Accounts 1336 F.	Estimate 1338 F.
		(ii). <i>Moglai Kitchen.</i>		
2	2	Cooks 2 (80)	..	720
		(iii) <i>Guest House Establishment.</i>		
45	45	Nizam bungalow 1 (12), 2 (5), Khuldabad bungalow 1 (125), 1 (20), 1 (10), 2 (7), 1 (5), Gulbarga bungalow 2 (8), Khairatabad Guest House 1 (25), 1 (15), 2 (10), 2 (8), 5 (4½), 2 (4), Sarbarahi establishment for entertainment of Guests at Ellora 1 (100), 1 (16-1/5-18), 4 (12-1/7-15). At Gulbarga 1 (16-1/5-18), 4 (12-1/7-15), Guest House Somajuguda 1 (10), 1 (8), 3 (5), 1 (6) Bella Vesta 1 (20), 1 (10), 2 (7)		7,614
		<i>Sup. Pay</i> —1 (6½), 1 (8), 4 (2½), 2 (1½), 2 (1), 1 (6½), 19 (2), Allowances G. C. (204), War allowance (204), High Prices allowance (466)		1,708
		Total	13,430	22,702
		(c) <i>In Charge of Toshakhana.</i>		
2	2	<i>Officers</i> —Superintendent 1 (900), Assistant 1 (200-25/3-100)	15,751	13,800
10	10	<i>Establishment</i> —Clerks 1 (180-10-800), 2 (100-4-160), 1 (40-4/2-80-2-100), 6 (40-1/2-80)	12,496	12,936
23	23	<i>Menials</i> —Shroff 2 (22-1/5-27), Jamadar 1 (20-1/5-25), Dafadar 1 (16-1/5-18), Peons 10 (12-1/7-15), Scavenger 1 (12-15), Tailor 1 (12-15) Washerman 1 (12-15) Bhoes 6 (12-15) <i>Sup. pay</i> 1 (2), 1 (1-10-8)	4,001	4,136
		<i>Allowances</i> —1 (25)	261	300
		Total	32,509	31,172
		Total (5) State Receptions & Entertainments	45,939	53,874
		(6) <i>Residency Gardens.</i>		
8	8	<i>Est.</i> —Superintendent 1 (100), Temporary Probationer 1 (40), 1st Assistant Resident's Garden Daroga 1 (20)	2,393	1,920
45	45	<i>Menials</i> —1 (14), 1 (13), 1 (11), 4 (10), 2 (9), 3 (7), 1 (6½), 6 (6), 3 (5), 1 (4½), 19 (4), 3 (1)	3,246	3,096
		<i>Allowances</i> —P. A. 1 (25), G. C. (444), War Allowance (444), High Prices Allowance (546)	1,111	1,734
		Total	6,750	6,750
		Total 15—Political charges	2,01,911	2,16,336
17—LIFE INSURANCE.				
1	2	<i>Officer</i> —Add. 1 (300-85-1,000), Transferred from M.H. 14.—General Administration Minor Head 5 Accounts and Audit 1 (300-85-1,000) Temp. for two years	16,000	14,760
29	29	<i>Establishment</i> —1 (150-10-800), 6 (80-3-125), 2 (70-110), 20 (35-3½-2/70)	21,734	24,774
7	7	<i>Menials</i> —5 (12-15), 1 (4), 1 (12-15) <i>Sup. pay</i> (21)	927	1,020
		<i>Allowances</i> —	7	..
		Total	38,668	40,554

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	19—MILITARY	Accounts 1886 F.	Estimate 1888 F.
		A—REGULAR TROOPS.		
		1. COMMANDER AND STAFF.		
14	14	<i>Officers</i> —1 (2,000), add 1 (1,000) from Golconda Brigade 1 (550-50-1,000), 1 (500), 2 (450), 4 (300) 4 (250)	95,128	90,000
25	28	<i>Establishment</i> —Clerks 2 (150-10-270), 2 (110-5-135), 4 (80-3-125) 1 (35-8½/2-70-2-90), 14 (35-8½/2-70)	28,070	24,546
238	238	<i>Force</i> —1 (100), 1 (75), 1 (70), 2 (82), 14 (24), 18 (22), 18 (20), Non-Commissioned Officers 26 (27), Troopers 162 (16)	86,573	55,140
42	12	<i>Menials</i> —Ironsmith 1 (40), Carpenter 1 (85), Shroff 1 (22-1/5-27), Kotwal 1 (18), Daltari 1 (18-1/4-24), Tendal 2 (12), Drivers 6 (11), Peons 9 (12-15), Khalasis 10 (12-15), Barber 1 (10), Scavenger 1 (8), band boys 2 (8), Water carriers 3 (12), Pension boys 2 (8), Washerman 1 (11)	6,581	6,986
		<i>Allowances</i> —Sup. Pay 1 (4), 2 (3), 4 (2), Local allowance 1 (30), Staff allowance 1 (200), 1 (150), 8 (100), 1 (60), 2 (50), 1 (25), L. S. A. 2 (150) Allowances for sketching 3 (8), Allowances to Bandmen 10 (6), 11 (5), 10 (4), 10 (3), 10 (2), Ration allowance 238 (5) Dress allowance 49 (2), Good conduct allowance 3 (2), 12 (1) Bandmaster 1 (50)	26,541	38,264
		Total	1,87,888	2,09,886
		2. CAVALRIES.		
		(i) African Cavalry Guards.		
19	19	<i>Officers</i> —Commissioned Officers 1 (450), 1 (800), 2 (250), 1 (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60)	30,291	31,020
5	5	<i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (80-3/2-60), Kazi 1 (80)	3,399	3,432
332	332	<i>Force</i> —Non-Commissioned Officers 1 (150), 20 (27), Veterinarian 1 (54-74), Troopers 1 (27), 25 (22), 6 (20), 219 (16), Boy Scouts 16 (8), Bandmen 1 (75), 1 (82), 2 (27), 7 (22), 18 (21), 14 (20)	63,759	72,792
185	160	<i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18), 1 (15), 1 (14), 84 (10) 6 (12-1/7-15), 16 (12), 15 (8), 32 (1½), Ghankar 1 (10), Peon 1 (12 15)	13,011	16,692
		<i>Allowances</i> —Sup. Pay 1 (18½), 1 (12), 15 (½), Staff allowance 1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), Long Service allowance 2 (150), Miscellaneous allowances 1 (20), 2 (10), 7 (8), 1 (7), 6 (6), 8 (5), 7 (8), 6 (2), Good Conduct allowance 54 (2), 58 (1), Allowance to band writer 1 (10), Allowance to bandmen 4 (2), 3 (½), School allowance (10 for the year), Allowance to Signallers 1 (8), 3 (2), 2 (1½), Ration allowance 330 (5), Supplementary Pays 32 (2)	34,204	34,899
		Total	1,44,664	1,58,335
		(ii) 3rd Regiment Lancers.		
19	19	<i>Officers</i> —Commissioned Officers 1 (450) 1 (800), 2 (250), 1 (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60)	26,354	30,180
5	5	<i>Establishment</i> —Clerks, 1 (70-6/2-100), 3 (80-3/2-60), Kazi 1 (80)	3,179	3,432
289	289	<i>Force</i> —Non-Commissioned Officers 1 (150), 21 (27), 25 (22), Veterinarian 1 (54-74), Troopers 6 (20), 219 (18), Boy Scouts 16 (8)	59,168	60,876
90	120	<i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18), 6 (12-1/7-15), 1 (15), 1 (14), 11 (12), 84 (10), 18 (8) Ghankoli 1 (10)	16,290	15,000
		<i>Allowances</i> —Staff allowance 1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15) L. S. A. 2 (200), 1 (100), Good Conduct allow. 85 (2), 70 (1), Miscellaneous allowances 1 (20), 2 (10), 7 (8), 1 (7), 6 (6), 8 (5), 7 (8) 6 (2), Allowance to Signallers 1 (8), 3 (2), 2 (1½), School allowance (25 p. a.), Ration allowance 287 (5)	26,880	33,738
		Total	1,31,866	1,48,221

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
		19—MILITARY.—(contd.)		
		3. ARTILLERY.		
18	18	Officers.—Commissioned Officers—1 (450), 1 (300), 4 (250), 2 (200) Sub-Commissioned Officers 1 (175), 1 (80-100), 3 (50-60).	28,871	30,900
5	5	Establishment.—Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30)	2,985	2,610
215	215	Force.—1 (150), 1 (100), 11 (27), 1 (22), 1 (27), 10 (22), 4 (20), 1 (17), 176 (16), 8 (8) Veterinarian—1 (54-74)	44,858	46,164
63	83	Menials.—Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (14), 9 (12), 8 (12-1/7-15), 56 (10), 5 (8), Ghankoh 1 (10)	7 979	10,728
		Allowances.—Sup. Pay 1 (7½), 1 (2), 3 (½) Staff Allowances 1 (250), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), L. S. A. 2 (200), 2 (150), Allowance to Signallers 1 (3), 3 (2), Mis. allos. 1 (20), 1 (10), 3 (8), 1 (7), 2 (6), 5 (5), 2 (3), 4 (2), Good Cond. Allos. 100 (2), 50 (1), School allowance (10 p. a.), Ration allowance 212 (5)	29,246	31,828
		Total	1,13,439	1,22,260
		4. INFANTRIES.		
		(i) 1st Regiment Infantry.		
21	21	Officers.—Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50).	22,351	27,000
4	4	Establishment.—Clerks 1 (70-6/2-100), 2 (30-3/2-60), Kazi 1 (30)	2,295	2,424
680	680	Force.—Non-Commissioned Officers.—1 (150), 1 (27), 88 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19) 5 (18), Probationary musicians 4 (7½)	1,28,121	1,80,914
54	54	Menials.—Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8)	6,985	6,972
		Allowances.—Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), Long Service allowance 2 (150), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Good Conduct allowance 250 (2), 200 (1), Ration allowance 676 (5), School allowance (80 for the year)	57,377	57,537*
		Total	2,17,079	2,24,847
		(ii) 2nd Regiment Infantry.		
21	21	Officers.—Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50)	24,719	26,400
4	4	Establishment.—Clerks 1 (70-6/2-100), 2 (30-3/2-60), Kazi 1 (30)	2,133	2,280
680	680	Force.—Non-Commissioned Officers 1 (100), 1 (27), 88 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18), Probationary Musicians 4 (7½)	1,24,763	1,80,314
54	54	Menials.—Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8)	6,901	6,972
		Allowances.—Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), Long Service allowance 2 (250), 1 (100), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Good Conduct allowances 300 (2), 166 (1), Ration allowance 676 (5), School allowance (80 for the year)	57,388	61,929
		Total	2,15,904	2,27,895
		(iii) 3rd Regiment Infantry.		
21	21	Officers.—Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50)	22,723	27,480
4	4	Establishment.—Clerks 1 (70-6/2-100), 2 (30-3/2-60), Kazi 1 (30)	2,238	2,280
680	680	Force.—Non-Commissioned Officers 1 (100), 1 (27), 88 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18), Probationary Musicians 4 (7½)	1,13,292	1,30,314

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
19—MILITARY.—(contd.)				
54	54	<i>Menials</i> —Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8)	6,262	6,984
		<i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (85), 1 (25), 1 (20), 1 (15), Long Service allowances 1 (200), 1 (250), 1 (150), 1 (100), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (8½), 1 (8), 8 (2), 8 (1), Good Conduct allowance 242 (2), 150 (1), School allowance (80 for the year), Ration allowance 676 (5)	50,610	61,545
		Total	1,95,125	2,28,603
(iv) 4th Regiment Infantry.				
21	21	<i>Officers</i> —Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200). Sub-Commissioned Officers—1 (100), 7 (65-75), 8 (40-50)	27,696	27,120
4	4	<i>Establishment</i> —Clerks 1 (70-6/2-100), 2 (80-8/2-60), Kazi 1 (80)	2,799	2,892
680	680	<i>Force</i> —Non-Commissioned Officers 1 (100), 1 (27), 88 (24½), 40 (20), Privates 8 (18), 550 (15) Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18), Probationary Musicians 4 (7½)	1,84,849	1,80,814
54	54	<i>Menials</i> —Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8)	7,195	7,020
		<i>Allowances</i> —Staff Allowance 1 (125), 1 (75), 1 (50), 1 (85), 1 (25), 1 (20), 1 (15), L. S. A. 1 (200), 2 (150), Miscellaneous allowances 1 (20), 1 (7), 1 (6) 1 (4), 1 (8½), 1 (8), 8 (2), 8 (1), G. C. A. 800 (2), 200 (1), Ration allowance 676 (5), School allowance (80 for the year)	61,433	61,149
		Total	2,33,972	2,28,495
Total 4-Infantries			8,62,080	9,09,840
(v) 5th Nizam Mahboob Force.				
40	40	<i>Officers</i> —Commissioned Officers, 1 (400), 1 (275), 2 (225), 2 (200) Sub-Commissioned Officers 1 (100), 11 (65-75), 22 (40-50)	39,855	41,640
10	9	<i>Establishment</i> —Kazi 1 (120), Clerks 1 (70-6/2-100), 7 (80-8/2-60)	7,691	7,176
1,016	1,016	<i>Force</i> —Non-Commissioned Officers 1 (100), 1 (42), 1 (88), 2 (82), 10 (80), 45 (26), 82 (21), Privates 10 (18), 888 (15), Bandsmen 1 (75), 16 (20), 9 (19)	1,96,408	2,01,024
129	128	<i>Menials</i> —Camp followers—2 (22-1/5-27), 2 (18) 1 (17), 1 (15), 11 (12-1/7-15), 27 (12), 10 (11), 18 (10), 61 (8)	15,768	15,708
		<i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (85), 1 (25), 2 (20), 1 (15), L. S. A. 2 (250), 1 (200), 1 (150), Sup. pay 1 (150), 1 (83), 1 (80), 1 (4), 1 (2½), 2 (2½), 32 (2), 2 (1½), 3 (1½) 157 (1), 5 (½), 11 (½) Allowance to Boys 1 (25), 1 (15), 1 (11½), 1 (10), Miscellaneous allowances 1 (15), 2 (5), 2 (8), 11 (2), Good Conduct allowance 864 (2), 135 (1), Ration allowance 1,050 (5)	95,225	95,891
		Total	8,51,447*	8,60,989
5. HOSPITALS AND STORES.				
14	14	<i>Officers</i> —Principal Medical Officer 1 (1,200) Surgeons 7 (450-100/5-1,000) Assistant Surgeons 6 (200-50/5-400)	74,298	98,000
82	82	<i>Establishment</i> —Sub-Assistant Surgeons 10 (100-175), Temporary 8 (100-175), Compounders 14 (25-1-50), Nurse 1 (50), Midwife 1 (25-1-40) Cleaning Boy 1 (20), Clerks 1 (80-8-125), 1 (85-8½/2-70)	26,086	29,172
109	109	<i>Menials</i> —1 (22-1/5-27), 98 (12-1/7-15), 1 (11), 14 (8)	15,241	15,672
		<i>Allowances</i> —Sup. pay 1 (4) 1 (2), 1 (½), 6 (½), Head money allowance (720 per annum), and (144 per annum), X Ray apparatus (50), Horse and uniform allowance 7 (70), 6 (55), Probationary Compounders 6 (10)	12,818	12,120
		Total	1,27,888	1,49,964
Total A—Regular Troops			19,22,272	20,54,445

APPENDIX—A:

Number		Description	Amount	
1897 F.	1898 F.	19—MILITARY.—(contd.)	Accounts 1896 F.	Estimate 1898 F.
		B. IMPERIAL SERVICE TROOPS.		
		<i>1st Lancers.</i>		
81	31	<i>Officers</i> —Commissioned Officers 1 (450), 1 (800), 10 (250), 1 (200), Sub-Commissioned Officers 1 (250), 8 (110-180), 9 (70-80)	49,974	64,200
5	5	<i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (80)	2,920	2,820
513	513	<i>Force</i> —Veterinarian 1 (60-5/5-80), Artificers 1 (29), 2 (24), 1 (18) Non-Commissioned Officers 41 (29), 87 (24), Sawars 8 (20) 422 (18)	1,09,399	1,19,916
219	217	<i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18), 1 (15), 2 (14) 41 (12), Khalas 8 (12-1/7-15), 145 (10), 17 (8)	24,892	27,860
		<i>Allowances</i> —Staff allowance 1 (250), 1 (175), 10 (25), Allowance to Adjutant 1 (100), Allowance to Quarter Master 1 (75), Squadron Command allowance 4 (75), Allowance Salotry 1 (20), Good conduct allowance (6,000 per annum), Miscellaneous allowances 2 (30), 1 (20), 10 (8), 1 (7), 8 (6), 17 (5), 4 (4), 17 (3), 8 (2), Allowance to Signaller, (50 p.m.) British Order of Merit (B.G. 2 per diem). Long Service allowance 1 (200), Ration allowance 532 (10), Allee to Asst. Armourer 1 (10).	79,409	92,450
		Total .	2,66,594	3,06,746
		<i>2nd Lancers.</i>		
81	31	<i>Officers</i> —Commissioned Officers 1 (1,100), 1 (800), 10 (250), 1 (200), Sub-Commissioned Officers 1 (250), 8 (110-180), 9 (70-80)	61,680	78,320
5	5	<i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30).	2,623	2,820
513	513	<i>Force</i> —Veterinarian 1 (60-5/5-80), Artificers 3 (29), 1 (24). Non-Commissioned Officers 41 (29), 87 (24), Sowars 8 (20), 422 (18)	1,07,559	1,20,108
217	217	<i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18) 1 (15), 2 (14) 41 (12), 8 (12-1/7-15), 145 (10), 17 (8)	31,627	27,387
		<i>Allowances</i> —Staff allowance 1 (175), 10 (25), Allowance to Adjutant 1 (100), Allowance to Quarter Master 1 (75), Squadron Command allowance 4 (75), Allowance to Salotry 1 (20), Good Conduct allowance (6,000 per annum), Allowance to Signallers (50 per mensem), Miscellaneous allowances 2 (30), 1 (20), 10 (8), 1 (7), 8 (6), 17 (5), 4 (4), 17 (3), 8 (2) British Order of Merit 2 (B.G. 2 per diem). Long Service allowance 1 (200), 3 (100) Ration allowance 532 (10) Allee to Asst. Armourer 1 (10)	87,954	93,904
		Total .	2,91,393	3,17,536
		<i>Miscellaneous.</i>		
1	1	<i>Establishment</i> —Clerk for Mobilization work 1 (30-3/2-60)	240	396
5	5	<i>Menials</i> —Establishment for the Maintenance of Inspecting Officer's Bungalow 1 (20), 1 (10), 1 (7), 2 (5)	579	564
		<i>Allowances</i> —Grain Compensation allee. (48), War allee. (48)	118	96
		Total .	937	1,056
		Total B—Imperial Service Troops .	5,58,924	6,25,338

APPENDIX—A

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
		19—MILITARY.—(contd.)		
		C—GOLCONDA BRIGADE		
		1. Artillery.		
6	6	Officers—Commissioned Officers 1 (800), 1 (200), 1 (225), Sub-Commissioned Officers 1 (100), 2 (40-50)	10,892	10,860
1	1	Establishment—Clerk 1 (80-8/2 60)	717	720
118	118	Force—Non-Commissioned Officers 1 (27), 8 (24½), 8 (20), Buglers 2 (18), Golandazes 60 (15), Artillery Boy Scouts 4 (7½), Drivers 80 (11)	31,077	20,148
16	16	Menials—Shroff 1 (22-1/5-27), Peons reduceable 2 (12-1/7-15), Khalasis 6 (12-1/7-15), Farrier 1 (17), Washerman 1 (11), Barber 1 (10), Watermen 2 (12), Tendal 1 (12), Danasaz reduceable 1 (5)	4,211	2,496
		Allowances—Staff allow. 1 (75), 1 (50), 1 (35), 1 (25), 1 (15), Miscellaneous allee. 1 (8), 1 (6), 1 (8½), 2 (2), 2 (1), Good Conduct allowance 36 (2) 31 (1), Allowance to Signallers 2 (2), 2 (1½), 2 (1), Ration allowance 112 (5) Sup. pay 2 (1)	15,221	10,767
		Total	62,118	44,991
		2. Cavalry.		
19	19	Officers—Commissioned Officers 1 (450), 1 (800), 2 (250), 1 (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60) Sup. pay 1 (150)	20,458	32,100
		Deduct—To Commander and Staff 1 (450), (150) Sup. pay to Col. Comdr. O. Manwar-ud-Doula	..	7,2 0
5	5	Establishment—Clerks 1 (70-6/2-100), 3 (80-3/2-60), Kazi 1 (80)	3,490	3,482
318	318	Force—Non-Commissioned Officers 1 (100), 21 (27), 25 (22), Veterinarian, 1 (51-74), Sawars 6 (20), 219 (16), Boy Scouts 16 (8), Bandsmen 1 (75), 1 (82), 1 (27), 2 (22), 10 (21), 9 (20)	55,715	67,092
100	130	Menials—Camp followers 2 (18), 1 (15), 1 (14) 19 (12), 13 (8), Syces 84 (10), 1 (22-1/5-27), 6 (121/7-15) Ghankobe 1 (10) Peons 2 (12-15) reduceable	11,125	16,584
		Allowances—Staff allowance—1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), Long Service allowance 1 (250), 1 (200) 1 (150), 1 (100). Allowance to signallers 1 (8), 3 (2), 2 (1½), Good Conduct allowance, 149 (2), 62 (1), Miscellaneous allowance 1 (20), 2 (10), 7 (8), 1 (7), 6 (6), 8 (5), 7 (8), 6 (2). Allowance to Bandsmen 1 (10), 4 (2), 3 (½), Ration allowance 311 (5)	26,898	39,213
		Deduct—To Commander and Staff Staff Allee. (150) L. S. A. (250)	..	4,300
		Total	1,17,679	1,46,421
		3. Infantry.		
21	21	Officers—Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50)	18,758	26,640
4	4	Establishment—1 (70-6/2-100), 2 (80-3/2-60), Kazi 1 (80)	2,375	2,816
678	678	Force—Non-Commissioned Officers 1 (100), 1 (27), 33 (24½), 40 (20), Privates 8 (18), 552 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18)	1,27,787	1,80,116
57	57	Menials—Camp followers 1 (18), 1 (17), 1 (15), 1 (22-1/5-27), 9 (12), 8 (11), 9 (10), 7 (12-1/7-15), 17 (8), 3 (12-15) peon reduceable	7,817	7,548
		Allowances—Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), L. S. A. 1 (200), 1 (150), Miscellaneous allowance 1 (20), 1 (7), 1 (6), 1 (4), 1 (8½), 1 (8), 8 (2), 8 (1), Good conduct allowance 280 (2), 160 (1). Ration allowance 678 (5)	51,654	58,467
		Total	2,07,891	2,25,087
		Total C. Golconda Brigade	3,87,688	4,16,499

APPENDIX—A.

Number		Description	Amount	
1897 F.	1898 F.	19—MILITARY.—(contd.)	Accounts 1896 F.	Estimate 1898 F.
		D.—IRREGULAR TROOPS.		
		1. NIZAMAT AND HOSPITAL.		
6	6	Officers—Nazim 1 (1,000), Assistants 1 (400-50/3-500)† 3 (250-25/3-400), Hospital 1 (200-50/5-400)	78,380	† 36,000
48	44	Establishment—2 (120-5-160), 5 (75-5/2-110), 28 (85-3½-2-70), Temporary 1 (120), 1 (90), 2 (33½), Hospital 1 (100-25, 6-175), 2 (25-1-50), Press 1 (83½), 1 (16)	57,422 2,519	83,462
56	52	Force Menials—Shroff 7 (22-1/5-27), Daftari 1 (18-¼-24), 1 (16-1/4-18), Daffadar 1 (16-¼-18), Peons 8 (12-1/7-15) Farash 1 (12-1/7-15), Waterman 1 (5-12-0), Maschalchi 1 (5-12-0), Scavenger 1 (2) Nakibs 1 (13-12), 1 (12), 1 (9-12), 1 (9), 2 (7), Silakhana 1 (30), 3 (15), 1 (12), 4 (10) 3 (7) Establishment for repair of arms 1 (11), 1 (10), 2 (6), 2 (5-8), Hospital 3 (12-1/7-15), 1 (7½), 2 (6)	12,928	8,346
		Allowances—Tahiri Sarishtadars 1 (40), 1 (20), 1 (400), 1 (290), 1 (270), Clerk 1 (100), 1 (35), 1 (30), 1 (20), 1 (29), 1 (27), Sup pay (948 per annum) Clerks 1 (50), 2 (30), 1 (25), 5 (20), 1 (8), 3 (7), Wazirakhar 3 (15), 1 (10), 1 (5), 1 (2)	10,707	20,004
		Total	1,61,956	97,812
		2—RISALA-I-KHAS.		
		(a) Sawars.		
M106	M105	Officers—Zat Jamadars (Vide Appendix A) (2)	1,35,918	1,70,521
H 87	H 86			
P 3	P 3			
Mi 21	Mi 21	Muntazim Karkhanajat 1 (135)		1,620
E 6	E 6			
M—1	M—1			
M 893	M894	Force—Khudaspa 2 (170), 1 (73-12), 1 (70), 1 (59-12), 1 (51-8), 1 (50), 2 (47-4), 1 (17), 1 (12-8), 1 (40), 1 (37-8), 1 (32-4), 1 (35-12), 1 (31-4), 1 (28-12), 1 (28), 1 (27-12), 1 (27-8), 2 (26-12), 2 (26-8), 1 (25) 1 (24), 2 (22-12), 1 (22-8), 1 (21-12), 1 (21-4), 1 (21), 1 (16-8), 2 (9), 1 (8)		
H 912	H913	Horses 1 (35), 25 (30), 1 (27-8), 1 (27), 2 (26), 1 (25-8), 1 (23) 7 (20), Rasaidaran 1 m (70), 1 m (23), 1 m (21), 2 n (30), 1 n (29), Commander 1 m (30), 1 n (30), Jamadars 1 m (60), 1 m (26), 1 m (20), 1 m (16), 1 n (30), 1 n (29), 1 n (24), 1 n (23), Adjutant Jamadar 1 m (12)		
C 2	C 2	Dafadars 1 m (13), 4 m (12), 2 n (28), 1 n (22), Havaldars 1 m (25-7-3), 1 n (16-6), 1 n (25), Silchdari savings (3-10), Naiks 1 m (15-7-3), 1 m (11), 1 m (11-13), 1 m (10), 1 m (9), 1 n (30), 1 n (20), Silchdari savings (35-15-9)		
		Mounted Sowars (Ba-avarda men) 1 (40), 2 (24-12), 3 (23-12), 1 (23-8), 1 (20), 1 (19-8), 1 (15-8), 2 (15), 1 (13-1-3), 1 (13), 1 (12-11-6), 1 (12-4), 1 (11), 3 (10), 1 (9-2), 484 (9), 242 (8), 2 (7), 5 (6), Horses 2 (30), 1 (29-14), 5 (29), 2 (28-4-6), 19 (27), 2 (26-4), 4 (26), 2 (25-12), 1 (25-8), 6 (25), 6 (24-12), 26 (24-4), 9 (24), 16 (23-12), 17 (23-8), 71 (23-4), 184 (23), 4 (22-8), 44 (22-4), 47 (22), 34 (21-12), 48 (21-8), 10 (21-4), 9 (21), 25 (20-12), 7 (20-8), 41 (20-4), 96 (20), 3 (19-8), 2 (19-4), 6 (18-8), 1 (17-8), 1 (15)	2,21,463	3,96,837
		Silchdari Savings 1 (18-4), 1 (15-4), 2 (15), 1 (14), 3 (13-12), 1 (13-8), 3 (12-12), 1 (12-8), 1 (12-4), 2 (11-12), 1 (11-8), 1 (10-14-9), 2 (10-8), 2 (10), 6 (9-8), 1 (9-4), 2 (9), 1 (8) 1 (7-12), 1 (7), 1 (5-12), 1 (4-12)		
		Mounted Sawars (Bila-avarda men) 1 (173-4), 1 (114-4), 2 (108), 2 (96-4), 1 (87-8), 1 (82), 2 (70), 1 (59), 1 (58-12), 1 (58), 2 (54-12), 1 (51-8), 1 (48-8), 2 (48), 1 (46-4), 1 (45), 1 (41-4), 1 (40), 1 (37-12), 1 (35-12), 1 (33), 1 (30-4), 3 (30), 1 (29-12), 5 (28), 1 (25-12), 1 (25-8), 2 (25), 1 (24-12), 2 (23-12), 3 (23-8), 2 (23-4), 3 (22-8), 1 (22-4), 2 (21-12), 2 (21), 1 (20-8), 8 (20), 2 (19-8), 1 (15-4), 1 (15), 4 (10), 1 (9-4), 28 (9), 3 (8), Horses 49 (30), 2 (26-12), 2 (26), 1 (25-8), 1 (24-12), 1 (23-12), 8 (23-8), 1 (23-4), 9 (23), 5 (22-4), 1 (21-12), 1 (21), 2 (20-12), 21 (20), Silchdari Savings 1 (11-12), 1 (9), 1 (8-8), Camels 1 (80), 1 (21-12), Bugler 1 m (11), 1 n (29)		

B-88

M. (Man) H (Horse) P (Palki), Mi (Miana), E (Elephant), C (Camel).

• † 1 (250-400), will be met from Deptl. Balce.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	19—MILITARY.—(contd.)	Accounts 1886 F.	Estimate 1888 F.
		2.—RISALA-I-KHAS.—(contd.)		
		(a) <i>Swars.</i>		
2	1	Non-Combatants 1 (14)	..	168
		Allowances—Personal allowance 1 (65), Grain comp. allce. (7,992), War allowance (20,067) High price allowance (17,804)	3,6448	46,148
		Total	3,98,824	6,15,289
		(c) <i>Bargirs.</i>		
45	45	Force—Jamadar 1 (25), Bargirs 1 (18), 1 (11-8), 8 (10-8), 12 (9-12), 2 (8-12), 1 (8), 1 (7-12), 28 (7)	6,427	4,707
1	1	Non-Combatant 1 (5-8)	55	66
		Allowances—Gr. comp. allce. (540), War allowance (564), High price allowance (960)	2,155	2,064
		Total	8,687	6,887
		(d) <i>i. Arabs.</i>		
41 M 29 H 7 E 7 Mi 3 P 2 RCH	41 M 27 H 7 E 7 Mi 2 P 2 RCH	Officers—1M 1H (2,050), 1M 2H 1E 1P 1Mi 1RCH (1870), 1M 1H 1Mi (1,157-4), 1M 1H 1E (887), 1M 1H 1E 1Mi (698-8), 1H 1E 1P 1Mi (640), 1M (560), 1M (500), 1M 1H 1E 1Mi (400), 1M (807-4), 1M 1H 1Mi (275), 1M 1H 1E 1Mi (269-12), 1M 1RCH (106-8), 1M 1H (280), 1M 1H (225) 1M 1H (187), 1M 1H 1E (170), 1M 1H (160), 1M 1H (150), 1M (150), 1M (186), 2M (260), 1M 1H (128), 1M 1H (127), 8M 8H (875), 2M 2H (180), 1M 1H (80), 1M (70), 1M 1H (75-12), 1M 1H (70), 1M 1H (55), 1M (52), 1M (50), 1M (48), 2M (84), 1M (25), 1M (20)	95,169	1,47,900
37	37	Establishment—Clerks 1 (70), 2 (50), 8 (40), 8 (80), 2 (28-12), 7 (25), 1 (22-4), 4 (20-8) 4 (20), 8 (15), 1 (18), 1 (8)	9,948	11,258
4827 12 H 1 Mi	4827 12 H 1 Mi	Force—Imtyazis 1M 1H 1Mi (800), 1M 1H (176-12), 1M 1H (185-12-0) 2M 2H (125), 1M 1H (112), 1M 1H (61), 1M 1H (50), 2M 2H (40), Head Chaoosh 1 (100), 1 (85), 1 (65), 30 (50), 1 (45), 13 (40), 1 (33), Sub Chaoosh, 3 (50) 1 (45), 2 (40), 1 (87), 1 (35), 6 (30), 120 (25), 3 (22), 37 (20), 2 (18), Mintarif 4 (18), 7 (17), 1 (16), 256 (15), 1 (14), Mis. 1M 1H (90), 1M 1H (70-8), Karbaris 1 (83), 8 (80), 1 (25), Arabs 52 (15), 21 (14), 2861 (12), 1401 (8), 1 (4), 1 (2)	5,20,440	6,80,864
245	245	Menials—Servants 19 (8), 21 (7), 98 (6), 21 (5-12), 8 (5-8), 51 (5), 92 (4), Cart 4 (25)	18,512	18,057
		Allowances—Grain comp. allce. (51,924), War allowance (61,068), High price allowance (45,840)	1,24,726	1,58,882
		Total	7,69,095	9,66,906
		(e) <i>Line.</i>		
28M 2H 1Mi	38M 2H 1Mi	Officers—Kumandans 1M (455), 1M (300), 1M (200), 1M (109), 1M (77-4), 1M (100), 1M 1H (77), 1M (60), 1M (59-12), 1M (50), 1M 1Mi (40), 1M (40), 1M (88), 6M (86), 1M (31), 2M (27), 1M (21), 1M (18-4), 1M (18)	24,165	28,671
		Second in Command 1M 1H (200), Honorary Sub-Lieutenant (50+temporary 25), Commanding Officer 1 (150)		
68	62	Establishment—Clerks 1 (65), 2 (50), 1 (45), 1 (40), 1 (36-8), 1 (85), 2 (30), 1 (25-4), 7 (25), 1 (24-4), 1 (20-4), 7 (20), 1 (18), 1 (16), 4 (15), 1 (14-12), 1 (13-12), 1 (18), 2 (11-4), 1 (11), 5 (10), 1 (9-12), 1 (9-8), 5 (9-1), 4 (8-8), 2 (8-4), 1 (7-12), 1 (7-4), 2 (6-4), 2 (5-12)	12,189	18,659
8255	8255	Force—Adjutants 2 (150), 1 (100), 1 (59), 1 (36-8), 1 (34-8), 1 (27), Subadars 2 (40), 2 (35), 20 (27), 1 (24), 1 (20), 20 (18-4), 8 (18), 1 (17-8), Jamadars 2 (16), 14 (15), 1 (18), 1 (12-4), 1 (12), 4 (11-4), 7 (11), 1 (9-12), 4 (9-8), 8 (9-4), 2 (9), 1 (8), Havalgars 2 (11), 2 (10-8), 48 (10), 8 (9-12), 8 (9-4), 10 (8-4), 22 (8), 10 (7-12), 1 (7-8), 61 (7-4), 6 (7), 1 (6-12), 1 (6-8), Amaldars 69 (8-8), 20 (8), 2 (7), 10 (6-12), 8 (6-8), 101 (6-4), 14 (6), Jawans 58 (7-4), 554 (7), 1 (6-12), 2 (6-8), 117 (6-4), 4 (6), 1941 (5-12), 72 (5-8), 15 (5-4), 1 (5), 2 (4-12), 1 (4-8), 4 (4-4), 1 (8)	2,89,727	2,60,619

M (Man), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Camel), RCH (Roshan Chowki)

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.	19—MILITARY.—(contd.)	Account- 1936 F.	Estimate 1938 F.
		(e) Line.		
891	391	Menials—Camp followers 8 (85), 8 (20), 2 (18), 10 (12), 18 (10), 1 (9), 1 (8-8), 8 (8-4), 88 (8), 4 (7-12), 4 (7-8), 7 (7-4), 11 (7), 69 (6-12), 2 (6-8), 9 (6-4), 28 (6), 78 (5-12), 28 (5-8), 1 (5-4), 32 (5), 31 (4-12), 8 (4-8), 2 (4-4), 17 (4), 1 (8-12)	26,796	81,803
		Allowances—Local allowance 1 (8), 2 (1-8), 4 (1), Grain compensation allce. (48,892), War allowance (46,716), High price allowance (78,384) Horse allowance 1 (80), ...	1,54,065	1,68,972
		Total	5,06,942	5,08,724
		Sindhies.		
12 M 2 H 1 Mi	12 M 2 H 1 Mi	Officers—1M 1H (150), 1M 1H (108), 1M 1Mi (75), 2M (88), 1M (66), 1M (40), 2M (80), 1M (26-12), 1M (25), 1M (20)	7,689	8,961
11	11	Establishment—Superintendent 1 (25), Clerks 10 (20).	1,908	2,700
677	677	Force—Daffadars 26 (15), 1 (18), Jawans 2 (12), 322 (9), 18 (8), 308 (7)	41,104	67,500
47	47	Menials—Camp followers 1 (9), 6 (8), 1 (7), 16 (6), 18 (5), 5 (4)	3,356	3,240
		Allowances—Grain compensation allce. (8,688), War allowance (9,324), High price allowance (16,416)	15,059	84,428
		Total	69,066	1,16,829
		Barkandaz.		
6 M 1 E 2 H	6 M 1 E 2 H	Officers—Zath Jamadars 1M 1E (160), 1M 1H (150), 1M (57-8), 1M 1H (32-12), 1M (80-8), 1M (27-4)	4,029	5,496
7	7	Establishment—Clerks 1 (27), 1 (25), 2 (15-12), 1 (13-8), 1 (13-4), 1 (8)	699	1,419
277	277	Force—Jamadars 1 (12), 1 (7-12), Daffadars 1 (18-4), 1 (15), 1 (14), 2 (12), 1 (10-4), 2 (9-4), 1 (9), 1 (8-4), 3 (8), 2 (7), Jawans 1 (9), 6 (8-4), 43 (8), 12 (7-8), 44 (7) 47 (6-4), 35 (6), 17 (5-12), 7 (5-8), 1 (5-4), 37 (5), 5 (4-12).	14,855	22,434
14	14	Menials—Camp followers 1 (9-4), 2 (6-8), 2 (6), 3 (5-12), 1 (5-8), 1 (5-4), 1 (5), 1 (4-12) 2 (4)	846	960
		Allowances—Grain compensation allce. (3,516), War allowance (3,756), High price allowance (6,744)	8,871	14,016
		Total	29,300	44,325
		Rathore.		
2 M 1 H 105	2 M 1 H 105	Officers—Jamadars 1M 1H (90) 1M (50)	1,020	1,680
		Force—Daffadars 6 (9), Jawans 99 (8)	7,437	10,152
		Allowances—Grain comp. allce. (1,260), War allowance (1,404) High price allce. (2,568)	3,882	5,282
		Total	12,339	17,064

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
19—MILITARY.—(contd.)				
<i>Karnatic.</i>				
1	1	Officer—Bukshce 1 (25)	75	800
1	1	Establishment—Clerk 1 (15)	45	180
60	60	Force—Subadars 1 (18-4), 1 (10), Jamadars 2 (9-4), Amaldars 5 (6), Jawans 46 (5-12), 5 (5)	1,288	4,885
8	8	Menials—Camp followers 3 (5)	45	180
		Allowances—Grain comp. allee. (768), War allowance (792), H. P. allowance (1,464)	892	3,024
		Total	2,295	8,019
<i>Miscellaneous.</i>				
5 M	5 M	Force—1M (80), 1M (15-12), 1M (9-4), 2M (5-12)	619	798
		Allowances—Grain comp. allee. (86), War allowance (72)	87	108
		Total	706	906
		Total under Nazim's Control	17,92,204	22,79,899
<i>(b) Prince Body Guard.</i>				
12	12	Officers—Commissioned Officers 1(450), 1 (300), 2 (250), 1 (200), Sub-Comd Officers 2(80), 5(50)	15,830	22,820
8	8	Establishment—Clerks 1 (40-3-55), Sub-Assistant Surgeon 1 (50-100), Compounder 1 (15-25)	1,736	1,800
198	198	Force—Non-Comd. Officers 13 (27), 13 (22), 3 (20), Sawars 156 (16), Boy Scouts 8 (8)	15,919	39,084
2	2	Menials—Hospital 2 (10)	66	240
		Allowances—Staff allowance 1 (150), 1 (100), 1 (75), 1 (50) 1 (15), Allowance to Non-Comd. Officers 1 (10), 4 (8), 2 (6), 1 (5), 4 (8) Silehdari allowance 198 (28), 2 (24), War allowance (60)	37,045	72,669
		Total	1,00,506	1,86,113
<i>(d) ii. Arabs attached to City Police.</i>				
1	1	Establishment—Clerk 1 (80)	230	860
884	884	Force—Sadar chaoosh 3 (50), Sub chaoosh 6 (25), 1 (20), Mintariff 13 (15), Jawans 207 (12), 104 (8)	88,062	45,972
16	16	Menials—Servants 2 (8), 11 (6), 3 (4)	1,072	1,128
		Allowances—G. comp. allee. (4,080), War allowance (4,416), H. P. allowance (8,048)	11,298	11,544
		Total	50,662	59,004
		Total 2. Risala-i-Khas	19,43,462	24,75,016
3. IMTYAZIS UNDER INVESTIGATION				
58	56	Force—Imtyazis under Investigation 1 (170-12), 1 (182), 1 (100), 1 (86), 1 (59), 1 (56-8), 1 (50-12), 2(50), 1 (45-4), 3 (40), 1 (39-12), 1 (84), 1(82), 2 (80), 1 (25-8), 1 (25), 1 (21-4), 2 (20), 1 (18), 1 (17), 3 (15), 3 (13), 3 (12), 1 (11), 5 (10), 1 (7-4), 1 (5), Silehdari Savings 1 (32-4), 1 (15 4), 1 (97-10), 1 (145), 1 (68-8), 1 (68-8), 1 (57), 1 (46-8), 1 (18), 1 (6-8), 1 (8-4) 1 (1-12), 1 (1-8), 1 (0-8-0)	23,190	25,318
		Total	23,190	25,318

M (Man), E (Elephant), H (Horse).

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	19—MILITARY.—(concl'd.)	Accounts 1886 F.	Estimate 1888 F.
4. TROOPS ATTACHED TO FORTS.				
205	210	Force—Jawans 1 (75), 1 (20), 1 (17-8), 2 (15), 1 (10-4), 4 (10), 1 (9), 1 (8-8), 8 (8), 41 (7), 1 (6-4), 10 (6), 10 (5-4), 21 (5), 2 (4-4), 27 (4), 16 (3-12), 2 (8-8), 11 (3-4), 6 (8), 8 (2-12), 2 (2-10), 4 (2-8), 1 (2-6), 2 (2-4), 1 (2-2), 8 (2), 1 (1-8), 2 (4-4), 8 (3-12-0)	16,854	18,719
		Reduced hands 1 (7-8), 1 (8-8), 11 (2-8)		
		Allowances.—Extra allowance (24), Grain Comp. allee. (2,424), War allowance (2,556), High Price allee. (4,464).	5,232	9,468
		Total	22,086	23,187
5. VOLUNTEERS.				
2	2	Establishment—Clerks 1 (40), 1 (30), Sup. pay. (156 p.a.)	771	996
4	4	Menials— 1 (9), 8 (7)	272	860
		Allowance	117	..
		Total	1,160	1,856
		Total D. Irregular Troops	21,51,854	26,22,689
E. POWDER FACTORY.				
1	1	Officer—Superintendent 1 (300-50/2-600)	3,942	6,600
5	5	Establishment—Clerks 1 (40-80), 2 (30-60), 1 (25), 1 (20) Sup. pay. (48)	2,715	2,700
29	22	Menials—Barootsaz 1 (25-35) Carpenter 1 (20) Peon 1 (12-15) Baroot Koobe 15 (12-15) Female Coolies 4 (7-1/7-9)	3,134	3,588
		Total E. Powder Factory	9,791	12,888
F. (a) OSMANIA MILITARY COLLEGE.				
5	5	Officers.—1 (B.G. 1,000), 1 (B.G. 800), 3 (200-10-400)	..	32,400
1	3	Establishment.—1 (150-5/2-200) Acctt. 1 (80-3-125), 1 (35-3½/2-70)	300	3,690
5	8	Menials.—2 (25), 3 (15) Peons 2 (12-15) Farrash 1 (12-15).	..	1,625
		Allowances.—2 (200), 30 (50)	2,700	22,800
		Total (a)	3,000	60,515
F. (b) BOARDING.				
..	1	Establishment.—Clerk 1 (30-35)	..	360
..	11	Menials.—Cook 1 (15) Mate 2 (12) Chowkidar 1 (12) Farrash 2 (12), Khidmatgar 2 (12) Waterman 1 (6), Scavenger 2 (5)	..	1,880
		Total (b) Boarding	..	1,740
		Total F. Osmania Military College	3,000	62,255
		Total 19—Military.	50,33,529	57,94,114
20—COURTS.				
A. HIGH COURT.				
12	18	Officers—Chief Justice 1 (B.G. 2,500), Puisne Judges 5 (2,000) Supernumerary 2 (2,000), Mufti 1 (B.G. 700), Registrar 1 (500-50/2-800) Assistant Registrar, 1 (250-25/2-400), Pleaders 2 (800)	2,06,253	2,34,700
86	86	Establishment—Clerks 5 (180-10-300), 20 (100-4-160), 1 (80-2-100), 53 (40-4/2-80), Press establishment 1 (40-2/1-80), 2 (20-1/1-40), 2 (18-1/4-24), 2 (12-1/7-15) Sup. Pay 1 (16½)	81,552	†90,282
66	66	Menials—1 (50), 1 (80), 1 (20), 1 (22-27), 3 (18-24), 1 (20-25), 1 (16-18), 54 (12-15), 1 (6), 2 (5) Supplementary Pay 3 (2), 1 (3½)	12,313	11,782
		Allowances.—	4,757	..
		Total	3,04,875	3,36,714

† (689) for Press Establishment will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	20—COURTS.—(contd.)	Accounts 1886 F.	Estimate 1888 F.
B. SESSIONS COURT.				
10	10	<i>Officers</i> —Civil and Sessions Judges 4 (1,000–100/6–1,100–100/2–1,400), Additional Judge 1 (900), Supernumerary Additional Temporary Judge 1 (900), Pleaders 4 (200)	1,04,807	97,200
72	72	<i>Establishment</i> —Assistant Pleaders 1 (150), Temporary 1 (150), 4 (150), Clerks 4 (125), 8 (100), 8 (80), 44 (30–60), Temporary 2 (30–60) Supplementary Pay 2 (1½)	61,001	61,548
54	54	<i>Menials</i> —3 (20–25), 1 (16–18) 2 (18–24), 38 (12–15), 3 (9), 4 (7), Temp. 3 (7) Sup. Pay 3 (3½)	8,010	8,682
		<i>Allowances</i>	1,842	..
		Total	1,75,660	1,67,480
C. DISTRICT COURTS.				
25	24	<i>Officers</i> —District Judges 15 (500–50/2–800), Additional Judges 5 (500), 3 (800–50/2–600) 1 (900–50–1,000)	2,00,043	2,06,400
188	177	<i>Establishment</i> —Clerks 15 (125), 15 (70), 147 (30–3/2–60), Supplementary Pay 1 (10), ...	1,20,579	1,18,020
106	105	<i>Menials</i> —Daftaris 18 (18–24), 7 (16–18) Peons and Khalasis 80 (12–15)	17,122	18,864
		<i>Allowances</i> —Local allowance (Adilabad 2,172), Personal Allowance 1 (100)	9,573	8,872
		Total	3,47,317	3,46,656
D. SPECIAL COURTS AND CORONER.				
(i) Special Magistrates.				
1	1	<i>Officer</i> —Magistrate 1 (500–50/2–800)		9,000
5	5	<i>Establishment</i> —Clerks 1 (125), 1 (65), 3 (30–3/2–60)		3,792
7	7	<i>Menials</i> —1 (16–18), 6 (12–15)		1,164
		Total		18,956
(ii) Special Magistrate for Europeans.				
1	1	<i>Establishment</i> —Clerk 1 (30–60)	..	612
(iii) Kazis Court (City.)				
1	1	<i>Officer</i> —Judge 1 (900)		10,800
9	9	<i>Establishment</i> —1 (125), 1 (70), 7 (30–60)	44,144	6,588
21	12	<i>Menials</i> —1 (22–27), 2 (16–18), 7 (12–15), 1 (7), 1 (5)		1,848
		Total		19,236
(iv) Coroner.				
1	1	<i>Officer</i> —Add Transferred from M. II. 24 Medical, A. Allopathic, Hospitals and Stores Coroner 1 (450–50/5–900–100/1–1,000) @ (750)		9,000
1	1	<i>Establishment</i> —Clerk 1 (30–60)		720
1	1	<i>Menials</i> —1 (12–15)		168
		Total	..	9,888
		Total D.	44,144	43,692

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	20—COURTS.—(concl'd.)	Accounts 1886 F.	Estimate 1888 F.
E. CITY CIVIL COURT OF SMALL CAUSES.				
4	5	Officers—Judges 1 (1000-100/6-1100-100/2-1400), 1 (500-50/2-800), 1 (250-25/3-400), 1 (800-50/2-600) Temp. 1 (500)	38,900	42,000
58	58	Establishment—Clerks 1 (175), 2 (125), 3 (100), 3 (80), 13 (70), 36 (30-3/2-60). Sup. pay 1 (17), 1 (53), will be met from Departmental Balance	40,902	48,560
82	82	Menials—1 (22-27), 1 (18-24), 1 (16-18), 27 (12-15), 2 (3)	5,148	5,193
		Allowances—	2,588	..
		Total	82,538	90,753
F. CITY CRIMINAL COURT.				
4	4	Officers—Magistrates 1 (900), 1 (500-50/2-800), 1 (250-25/3-400), 1 (800-50/2-600)	21,875	30,348
21	21	Establishment—Clerks 1 (175), 2 (125), 3 (70), 15 (30-3/2-60)	15,385	16,008
22	22	Menials—1 (22-27), 1 (18-24), 1 (16-18), 17 (12-15), 1 (5), 1 (4) Sup. pay 1 (2)	8,632	8,684
		Allowances—	599	..
		Total	41,491	50,040
G. MUNSIFFS.				
89	89	Officers—20 (300-50/2-600), 69 (250-25/3-400)	3,66,681	3,91,400
537	534	Establishment—Clerks 15 (80), 74 (70), 445 (30-60), Sup. pay 2 (7), 1 (5), 10 (4), 11 (3), 2 (10)	3,11,171	3,87,900
270	270	Menials—270 (12-15), Sup. pay 1 (1)	40,526	43,476
		Allowance— L.A. (Adilabad 8,126)	28,265	8,126
		Total	7,46,643	7,80,902
		Total 20.—Courts	17,42,668	18,16,187
21—JAILS.				
1. Maintenance of Convicts.				
7	8	Officers—Asst. Director General of Jails 1 (400-50/2-700), Superintendents 3 (250-25/2-500), Assistant Surgeons 3 (200-50/5-400), † Temp. Assistant Surgeon 1 (200-50/5-400), from Departmental Balance	38,644	†88,100
20	20	Establishment—Direction 1 (150-10-270), 1 (80-3-125), 5 (35-70), 1 (70-2-90), 1 (75), Central Jail, Hyderabad 1 (80), 6 (30-3/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2/2-40)		
11	11	Gulbarga—1 (80), 6 (30-3/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2/2-40)		
10	10	Warangal—1 (75), 5 (30-3/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2/2-40)		
8	2	Nizamabad—1 (30-3/2-60), Darogah 1 (60-5/2-90)	30,180	73,104
4	4	Aurangabad—2 (30-3/2-60), Reducible Darogah 1 (100-10/2-170), Clerk 1 (30-3/2-60)		
49	42	Dispensaries—Hyderabad 1 (100-25/6-175), 3 (25-1-50), Gulbarga 1 (100-175), 1 (25-1-50), Warangal 1 (100-25/6-175), 1 (25-1-50), Aurangabad 1 (100-25/6-175), 1 (25-1-50), Lunatic Asylum 1 (100-10/2-170), 1 (30-3/2-60), 2 (20), Reformatory School Jail Branch, Darogah 1 (100-10/2-170), 1 (30-3/2-60), 1 (30-2/2-40), District Jails 14 (30-3/2-60) Naib Darogahs 11 (60-90)		

† (4,800) for Temporary Asist. Surgeon 1 (200-400) will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	21—JAILS—(concl'd.)	Accounts 1886 F.	Estimate 1888 F.
		<i>1. Maintenance of Convicts—(concl'd.)</i>		
425	425	<i>Force</i> —9 (25-2/8-85), 27 (18), 81 (17), 85 (16½), 47 (16), 141 (15). Jail Guards Warangal 1 (88½), 1 (26½), (12) (18½), 21 (16)	1,21,220	84,498
92	95	<i>Menials</i> —Direction 1 (22-1/5-27), 2 (12-1/7-15), Central Jail, Hyderabad (22-1/5-27), 4 (12-15), 4 (9), Gulbarga 1 (22-1/5-27), 1 (10), 6 (9), 1 (11), Warangal 1 (22-1/5-27), 2 (10), 2 (9), Nizamabad 1 (10), 1 (9), Aurangabad 1 (8½), 2 (9)	16,781	13,680
		<i>Dispensaries</i> —Gulbarga 1 (12-1/7-15), Warangal 1 (12-1/7-15), Lunatic Asylum 1 (25-2/3-85), 1 (18), 4 (16), 1 (12) 8 (12-15), 8 (9), Reformatory School 2 (9), District Jails 1 (18½), 13 (11), 18 (9), Jail guards 2 (12), 2 (10), Temp. 6 (15), from Departmental Balance		
		<i>Allowances</i> —Local allowance 5 (5), 1 (100), 1 (50), 12 (15), Local allowance for Adilabad (276 p. a.) Jail allowances 12 (25)	7,115	8,556
		Total	2,18,890	2,17,888
		<i>2. Jail Manufactures.</i>		
20	19	<i>Establishment</i> —Hyderabad 1 (100-5/2-150), 3 (35-2/2-55), 1 (50-5/2-75), Gulbarga 1 (100-5/2-150), 2 (60-5/2-30), 8 (35-2/2-55), 1 (50-5/2-75), Warangal 1 (60-5/2-90), 4 (35-2/2-55), 1 (50-5/2-75), Reformatory School, Aurangabad 1 (35-5/2-55)	9,670	12,204
1	1	<i>Menial</i> —1 (5)	59	60
		<i>Allowances</i> :—	45	..
		Total	..	12,264
		<i>Deduct</i> —met from Receipts	9,774	12,264
		Total 21.—Jails	2,23,664	2,17,888
		22—POLICE.		
		A—CITY POLICE.		
		<i>(i) Commissioner.</i>		
6	6	<i>Officers</i> —1 (1,500), 1 (1,000), 1 (400-50/2-700), 1 (250-50/3-300), 1 (150-10-300) Temp. 1 (350) * for two months only	58,201	46,800
59	59	<i>Establishment</i> —Clerks 3 (150-10-270), * 1½ (80-3-125), 32 (35-3½/2-70), Press 1 (40), Temporary 6 (35-3½/2-70), * 1 (35) * for two months only	54,855	*57,000
17	11	<i>Menials</i> —Shroffs, 2 (22-1/5-27), Daftari 1 (18-½-24), Peons etc. 1 (12-1/7-15), Press 2 (20), 1 (20), 4 (13½)	6,454	2,852
		<i>Allowances</i> —Personal allowance 1 (50)	1,885	600
		Total	1,20,895	1,06,252
		<i>(ii) City Police Force.</i>		
8	8	<i>Officers</i> —8 (300-50/2-500)	38,444	15,600
42	40	<i>Establishment</i> —Clerks 40 (25-3/3-40)	5,648	17,580
2987	2930	<i>Force</i> —General Police 9 (150-5-225), 20 (65-4/2-105), † 4 (150-5/2-200) 14 (43½), 15 (37), 12 (38½), 16 (27), 29 (18), 241 (17), 576 (16½), 910 (15½), 561 (15), 50 (10), 3 (25), 1 (27), 1 (17), 1 (14), 2 (12), 1 (11½), 1 (9½), 2 (9), 5 (8½), 2 (6), 1 (7½), 3 (6½), 3 (5½), 1 (3), Rohilla Police 1 (150-5-225), 1 (125-5-150), 1 (65), 4 (60), 1 (40), 9 (35), 10 (24), 10 (22), 20 (17), 234 (16), 8 (16½), 1 (15), 5 (14½), 7 (10), 3 (8), Arab Police 1 (50), 2 (25), 4 (15), 24 (12), 15 (8), 4 (5), Sawars 1 (63), 1 (48), 85 (44), 1 (50), Detective Police 1 (150-5-225), 1 (65-4/2-105), 1 (48½), 2 (27), 2 (18), 31 (16½), Temporary Inspector 2 (150) †	6,27,547	6,40,059

* Average increase of conversion of 2 (35-70) into 2 (80-125) met from Receipts, and 1 (850) 1 (40) 1 (85) Temp. for two months only will be met from Deptl. Balance. Rs. (2,400), for conversion of 4 (125) into † 4 (150-5/2-200) and Temporary Inspectors 2 (150) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	22—POLICE—(contd.)	Accounts 1886 F.	Estimate 1888 F.
..	..	<i>Menials</i>	727	..
		<i>Allowances</i> —11 (2), 81 (2), Personal allowance 1 (50), 1 (6), 2 (4), 4 (4) 26 (2), 15 (4), 2 (2), Temp. Duty allee. 2 (60) †	1,759	9,480
		Temp. House Allee. 2 (15) Sup. pay 1 (4) 1 (2) Ration allee. 4 (4) 58 (5) good conduct allee. 17 (2) 14 (1).		
		Total	6,74,125	†6,82,719
		(iii) <i>Palace Detective Force.</i>		
1	1	<i>Officer</i> —1 (800-50/2-500)	1,740	6,000
2	2	<i>Establishment</i> —Clerks 2 (80-3/2-60)	3,909	972
127	127	<i>Force</i> —1 (150-5-225), 3 (65-105), 1 (37), 2 (27), 2 (18), 13 (17), 57 (16½), 45 (15½), 2 (44), 1 (12)	27,300 6	29,928 ..
		<i>Menials</i>		
		<i>Allowances</i> —Personal allowance 1 (60) High Prices allowance 1 (2), Detection Allowance 9 (2) Allowance to Sawars 2 (2)	270	888
		Total	33,225	37,788
		(iv) <i>Process Service Force.</i>		
21	21	<i>Force</i> —2 (17), 5 (16½), 8 (15½), 6 (15)	3,966	3,966
		Total	3,966	3,966
		Total City Police	8,32,211	8,30,725
		B—DISTRICT POLICE.		
		(i) <i>Director-General.</i>		
5	5	<i>Officers</i> —1 (B.G. 3,000+Passage pay B.G. 50) 1(1,200), 2 (400-700), 1(950).	62,159	*85,300
70	70	<i>Establishment</i> —Clerks 2 (150-10-270-800), 2 (150-10-270), 12 (80-3-125), 1 (150-10-270), 2 (80-3-125), 41 (35-3½/2-70), 1 (35-3½/2-70-2/1-90), D. 1 (150- 5-225), 1 (65-4/2-105), 2 (30-3/2-60), 3 (25-40) ‡ Temp. 2 (40)	68,815	71,334
21	23	<i>Menials</i> —1 (22-1/5-27), 1 (20-3/3-25), 1 (18-1/4-24), 1 (16-1/5-18), 10 (12-1/7- 15), 2 (13), 3 (12), 1 (7), Ironsmith 1 (50) <i>Khallasies</i> 2 (12-15)	4,158	4,356
		<i>Allowances</i> —Sup. Pay 1 (1½) Medical allee. 1 (80) House allee. (B.G. 150) L.A. 1 (50) Photography allee. 1 (15)	6,095	3,840
		Total	1,41,227	1,61,830
		(ii) <i>District Police Force.</i>		
81	80	<i>Officers</i> —15 (400-700), 15 (250-50/3-800)	1,62,688	1,63,200
22	22	<i>Establishment</i> —Clerks 1 (150-10-270), 2 (80-3-125), 12 (80-3/2-60), 1 (46-14-0), 2 (40), 4 (80)	7,748	15,887

840 † Duty allee. 2 (60) City Police Force will be met from Deptl. Balance.
 * (1,820) the difference on account of acting Allowance of Mr. Monohar Lal Puri and
 ‡ (960) for 2 (40) Temporary will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
22—POLICE—(contd.)				
11,449	11,456	<i>Er. Force</i> —Temp. High Court Inspt. ¶ 1 (200-10-800) Temp. Sub-Court Insp. ¶ 15 (65-105) 62 (150-5-225), 320 (65-4/2-105), 92 (80-8/2-60), 291 (25-8/3-40), 538 (18), 948 (17), 2,032 (16½), 3,248 (16), 1,891 (15), 15 (45), 15 (44), 349 (41) 4 (150-5-255), 12 (65-4/2-105), 6 (80-8/2-60), 5 (25-8/3-40), 10 (18), 30 (17), 71 (16½), 87 (16), 58 (15), Constables for Munsiffs 59 (17), 59 (16½), 59 (16), 112 (15), Boundary Police 1 (150-5-225), 2 (25-8/3-40), 7 (18), 20 (17), 35 (16½) 55 (16), 29 (15), 10 (41), Naiks at chilkighat after deducting 9 % 1 (80-8/2-60), 1 (25-8/3-40), 2 (17), 3 (16½), 6 (16), 4 (15), Bhil Jawans at Ambad and Jaina (108) p. a. Police at Jaina, Hingoli, Mominabad 3 (65-4/2-105), 3 (25-8/3-40), 1 (18), 12 (17), 24 (16½), 89 (16), 22 (15), Jail guards (Aurangabad Nizamabad) 1 (38½) 1 (26½) 12 (18½) 21 (16) Bhongir Road Police 4 (17), 11 (16½), 18 (16), 11 (15), Police Sikh 1 (100), 1 (62-15), 1 (61-4-6), 1 (59-1-0), 1 (57-14-0), 1 (57-8-0), 1 (55-5-6), 1 (54-6-6), 1 (53), 1 (47-12) 1 (40-4-0), 1 (47-6-6), 1 (39-2-0), 1 (40-18-0), 1 (40-9-6), 1 (40), 1 (38-15-2), 1 (35-6-6), 3 (37-8-0) 1 (37-1-9), 11 (36-2-0), 1 (35-18-0), 2 (35-1-6), 1 (35), 1 (34-15-9), 1 (34-4), 10 (100), 1 (47), 1 (46), 1 (38-18-0), 1 (38-5-9), 3 (33-4-0), 1 (33-2-5), 57 (32), 1 (33-11-11) 1 (33-11-9), 1 (37), 1 (33½), 1 (30), 81 (17), 1 (15), 61 (18), 1 (12), 48 (11), 1 (10), 2 (25), 1 (12-9-9), 3 (11), 1 (10-18-0), 434 (10), Rohilla Police 1 (34-12-0), 1 (30), 1 (24-12-0), 1 (17-12-0), 1 (19-12-0), 1 (12), 1 (11-12-0), 4 (9-12-0), 2 (10) Temp. 1 (18), 1 (17), 1 (16½) 2 (16) 2 (15).	27,14,086	₹28,99,515
24	24	<i>Menials</i> —17 (18), 1 (8), 1 (6), 2 (4), 1 (5½), 2 (4-12-0)	1,828	3,096
		<i>Allowances</i> —Sup. Pay 3 (1), Bugler allowance 32 (2), 45 (annas 2 daily), Sawars allowance (2,618 p. a.), Ambulance Teacher (900 p. a.), L. A. Adilabad (35,178), G. C. (12,686), W. A. (9,588), H. P. A. (16,848) P. A. (150), ¶ Band allowance 1 (60) 1 (10) 6 (8) 82 (5).	68,259	₹85,756
		Total	29,54,554	31,67,454
5	5	(iii) <i>Detective Force.</i> <i>Officers</i> —D. D. G. 1 [(B. G. 975) + Oversea's pay £ 80 + Special pay B.G. 150 + Passage pay B. G. 50 + Contr. B. G. (560-10) Deputation allowance (348-12-0)] 2 (400-700), 2 (250-50/3-800)	39,457	56,811
14	14	<i>Establishment</i> —Clerks 2 (150-10-270), 4 (80-8-125), 8 (35-8½/2-70)	16,544	16,596
215	215	<i>Force</i> —8 (150-5-225), 7 (65-4/2-105), 18 (25-8/3-40), 17 (17), 42 (16½), 68 (16), 48 (15), Temp. 12 (150) †	85,484	†88,428
9	7	<i>Menials</i> —1 (18-½-24), 3 (18), 2 (12-1/7-15), 1 (7)	1,323	1,092
		<i>Allowance</i> —Duty allowance 2 (100), 2 (75), 8 (60), 7 (40), 18 (7), Detection allowance 50 (4), 111 (8), Sup. Pay 2 (35), 1 (30), 1 (6), 2 (1) House alloc. 1 (B. G. 150) 8 (15) 7 (10) 18 (5)+(150 P. A.) Temp. † 12 (15) Exchange allow. 1 (B. G. 180) Temp. Duty Allowances 12 (80) †	81,086	†80,866
		Total	1,73,894	2,01,793
(c) <i>Training School.</i>				
2	2	<i>Officers</i> —1 (950), 1 (250-50/3-800)	15,872	15,000
18	18	<i>Establishment</i> —3 (200-10-800), 2 (150-5-225), 1 (125), 1 (70), 1 (80-8/2-60), 1 (25-1-50), Shorthand Typist 1 (150-5-225) 3 (65-4/2-105)	19,015	21,456
28	28	<i>Menials</i> —5 (18-½-24), 5 (12-1/7-15), 3 (10½), 2 (16), 8 (12-1/7-15) <i>Allowances</i> —Local allowance 1 (50) Sup. Pay 1 (5), Inspection allowance 5 (25), Lecturers' allowance 1 (100), 1 (25) Ambulance allowance 1 (100) 1 (50) Boarding House allowance 1 (25)	3,511	3,990
			8,780	5,760
		Total	46,628	46,206
(d) <i>Criminal Settlement Police.</i>				
1	1	<i>Officer</i> .—1 (400-700)	3,645	4,800
5	5	<i>Establishment</i> .—5 (30-8/2-60)	15,124	2,664
165	165	<i>Force</i> .—2 (150-5-225), 4 (65-4/2-105), 2 (80-3/2-60), 1 (18), 11 (17), 29 (16½), 78 (16), 32 (15), 2 (12), 8 (10), 1 (8)	20,961	38,882

¶ 1 (200-10-800) 15 (65-105) + Band Allowance 1 (60), 1 (10) 6 (8) 82 (5)
† 12 (150), 12 (60), 12 (15), will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
		22—POLICE—(concl'd.)		
		<i>Allowances.</i> —Personal allowance 1 (15), Head Constables and Constables 2 (5), 100 (2), 1 (2), Allowance to Dr. 1 (25), Drill Instructor (av. 2 per diem) Trumpeter 1 (2), Good conduct allowance 10 (1).	4,523	8,214
		Total ..	44,253	49,000
		NOTE:—Munsiffs guards will be met from Receipts of Courts Rs. (55,206) } Total Dist. Police ..	33,60,556	36,29,343
		Total 22.—Police ..	41,92,767	44,60,068
		23—EDUCATION.		
		A.—DIRECTION.		
5	5	<i>Officers.</i> —Director 1 (O.S. 1,500) Deputy Director 1 (500-50-1,000), Assistant 1 (500-50-1,000), Personal Assistants 1 (300-20-500) 1 (250-15-400)	62,396	50,640
47	47	<i>Establishment.</i> —Director's Office—Clerks 4 (150-10-270), 9 (80-3-125), 1 (85-3½/2-70-2-90), 23 (85-3½/2-70) Office of Secretary to the Commissioner of Examinations—Clerks 1 (150-10-270) 1 (80-3-125), 3 (85-3½/2-70), Periodical for 6 months 1 (40), 1 (30), Office of Secretary, School Leaving Certificate Examination Clerks 1 (80 3-125), 1 (85-3½/2-70) Temporary 1 (120) for 7 months only	45,265	47,391
39	38	<i>Menials.</i> —Director's Office—Shioff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Dafdari 1 (18-1/4-24), Peons 15 (12-1/7-15), Khalasis 9 (12-15) Fariash, etc. 2 (12-15), 2 (6), 1 (4), Office of Secretary to the Commissioner of Examinations, Farnash 1 (12-15) Peons 2 (12-1/7-15), Periodical for 6 months 2 (12), Office of Secretary, School Leaving Certificate Examination—Peon 1 (12-1/7-15)	5,714	5,808
		<i>Allowances.</i> —L. A. 2 (100), 1 (75)	3,283	8,300
		Total ..	1,16,688	1,07,139
		B.—INSPECTION.		
26	26	<i>Officers.</i> —Divisional and Hd. Quarters Inspectors, 5 (500-50-1,000), District Inspectors 7 (300-20-500), 4 (250-15-400), 6 (200-10-400), Inspectress 1 (500-50-1,000), 1 (200-10-300), Temporary 1 (200-10-400) Boys Scouts Inspector 1 (500-50-1,000)	1,16,835	*1,37,280
164	165	<i>Establishment.</i> —Chief Inspector's Office—1 (85-5/3-100), 1 (65-5/3-80), 1 (45-5/3-60), 1 (25), 2 (30-1-40); Divisional and Head Quarters Inspectors' Offices—5 (85-3-100), 25 (30-3/2-60), District Inspector's Offices—15 (50-2/2-70), 60 (80-3/2-60), Inspectress' Office—1 (85-3-100) 5 (30-3/2-60), Sub Inspectors of Schools—15 (150-5/2-200), 29 (110-5/1-135) 1 (60-2-80) Boy Scouts 1 (150-5-200), 1 (85-3-100), 1 (30-3-2-60)	1,27,677	1,35,210
152	158	<i>Menials.</i> —Chief Inspector's Office—1 (8), 4 (7), Division and Head Quarters Inspectors' Offices—5 (16-1/5-18), 26 (12-1/7-15), 1 (3) Supernumerary—1 (12-1/7-15), District Inspectors' Offices—60 (12-1/7-15), Inspectress' Office—1 (16-1/5-18) 3 (12-1/7-15), Sub-Inspectors of Schools—44 (12-1/7-15) Boy Scouts peons 5 (12-1/7-15), 1 (4), ponies 1 (12-1/7-15)	19,425	23,196
		<i>Allowances.</i> —Allowance to Nizam College Professors (300 per annum) L. A. Adilabad (1,602 per annum)	8,232	1,902
		Total ..	2,72,169	2,97,588
		C.—UNIVERSITY.		
		(a) Registrar.		
2	2	<i>Officers.</i> —Registrar 1 (500-50-1,000), Assistant Registrar 1 (250-15-400)	12,150	† 11,220
11	12	<i>Establishment.</i> —Manager, Clerks etc. 1 (150-10-270), 3 (80-3-125), 7 (85-3½/2-70) ¶ Temporary 1 (85-70) for one year only	10,568	15,660
11	11	<i>Menials.</i> —1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 6 (12-1/7-15), 1 (12), 1 (6) <i>Allowances.</i> —Overtime allowance (1,000 per annum)	1,529	1,884
			866	1,000
		Total ..	25,113	20,764
		(b) Osmania University College.		
58	68	<i>Officers.</i> —Principal 1 (1,000), Professors and Assistant Professors 17 (500-50-1,000), 22 (350-25-600), 4 (250-15-400), Librarian 1 (250-15-400), Deputy Branch 1 (500-50-1,000), 4 (350-25-600), 17 (250-15-400), 1 (H G. 1,500)	3,41,170	** 3,94,000
22	25	<i>Establishment.</i> —Clerks, etc. 2 (150-10-270), 1 (80-3-125), 5 (35-3½/2-70), 1 (35-70-90) 1 (50), 2 (125-5-200), 3 (30), 1 (22), 2 (10), 1 (35-70), 1 (35-50), 1 (125) Compounder 1 (25), 1 (125-5-200), 2 (90-120)	23,473	21,400
118	125	<i>Menials.</i> —1 (22-1/5-27), 3 (18-1/4-24), 1 (16-1/5-18), 23 (12-1/7-15), 8 (15-1/2-24), 1 (10), 2 (7), 3 (17), 4 (14), 1 (11), 2 (10), 4 (12), 1 (15), 1 (18), 2 (5), 1 (9), 19 (6), Temporary for 2 years 1 (15-1/4-24), 7 (15-1/4-24)	15,586	17,910

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† 1 (120) for 7 months under direction. (100) for Mr. Ali Akbar's increased salary * 1 (200-10-400) under inspection will be met from Departmental Balance.

‡ (1,200) for Registrar's increased salary and ¶ 1 (85-70) under Registrar will be met from Departmental Balance. ** Rs. (600) for Mr. Kalimulla Husani's pay under Osmania University College.

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.	23—EDUCATION.—(contd.)	Accounts 1936 F.	Estimate 1938 F.
		<i>Allowances.</i> —Local allowance to Principal 1 (250-50-500), 8 (4). Allowance to clerk 1 (15). Allowance for the Supervision of the Library of Law Books 1 (25), L. A. 2 (150), Allee. to Suptd. on Boarding, 4 (100), Doctor's Allee. 1 (50), 3 (25) House Allowance. 1 (100) Allowance for Law Lecturers (3,000)	5,013	20,864
		Total	8,85,242	4,53,674
		(c) <i>Nizamia Observatory.</i>		
1	1	<i>Officer.</i> —Director 1 (850-25-600)	6,575	7,175
14	18	<i>Establishment.</i> —Assistants 3 (150-10-200), Computers 3 (125-5-150), 4 (80-3-125), 2 (40-2-80), Mechanic 1 (40-2-80),	17,856	19,851
6	6	<i>Menials.</i> —6 (12-1/7-15.)	925	924
		<i>Allowances.</i> —	540	..
		Total	25,896	27,950
		(d) <i>Translation Bureau.</i>		
19	19	<i>Officers.</i> —Curator 1 (500-50-1,000), Nazirs 2 (500), 6 (850-25-600), 6 (250-15-400), Temporary Translators 3 (500), 1 (800)	92,989	1,03,980
23	27	<i>Establishment.</i> —Translators, clerks etc., 1 (150-10-270), 5 (80-3-125), 14 (85-3 1/2-2-70), 1 (35-70-2-90), Temp.† 1 (85-70) 2 (40), 3 (85), for 2 yrs.,	21,477	† 21,642
10	16	<i>Menials.</i> —Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Daffadar 1 (16-1/5-18), Peons 8 (12-1/7-15), Furash 1 (12-1/7-15), Scavenger 1 (7), Waterman 1 (10), Temporary 2 (12-1/7-15) for two years only.	2,004	† 2,582
		<i>Allowances.</i> —	877	..
		Total	1,16,847	1,28,154
		(e) <i>Nizam College.</i>		
18	18	<i>Officers.</i> —7 (500-50-1,000), 6 (350-25-600), 1 (300-30-600), 4 (250-15-400).	1,25,285	1,18,260
11	20	<i>Establishment.</i> —1 (150-10-270), 2 (125-5-200), 5 (100-10-200), 1 (80-3-125), 1 (70-90), 3 (35-3 1/2-2-70), 1 (110-4/2-150), 2 (25-3/2-40), 1 (100), 1 (30-3/2-60), 1 (15), Temp. 1 (110), for nine months only	14,614	24,084
38	37	<i>Menials.</i> —1 (22-1/5-27), 1 (18 1/2), 6 (12-1/7-15), 1 (12), 3 (10), 1 (7), 5 (6), 3 (18-24), 2 (15-1/4-21), 1 (15), Lumpsum for 13 hostel cooks (1,800)	4,188	5,822
		<i>Allowances.</i> —Local allowances 1 (500-50-750), 1 (200-50-350), 1 (100-50-300), 1 (75), Duty allowance to Mr. McEwans (250 p. m.)	16,854	20,700
		Total	1,61,271	1,68,366
		(f) <i>University Press.</i>		
78	78	<i>Establishment.</i> —* Temporary 1 (250 for 1 year 1 (125-5-175), 10 (70-5-100), 13 (40-2-60), 2 (85-3 1/2-2-70) 4 (30-3/2-60), 47 (20-1-40)	46,567	* 47,200
		Total	46,567	47,200
		(g) <i>Aurangabad College.</i>		
4	9	<i>Officers.</i> —Lecturers 1 (350-25-600), 8 (250-15-400)	13,800	28,560
1	2	<i>Establishment.</i> —1 (80-3-125), 1 (50)	8,794	1,560
1	2	<i>Menials.</i> —1 (12-15), 1 (15-24)	828	824
		<i>Allowances.</i> —1 (200), 3 (70), 1 (25), 2 (10)	272	5,460
		Total	23,684	35,904
		(h) <i>Intermediate College, City.</i>		
8	8	<i>Officer.</i> —1 (350-600) 7 (250-15-400)	6,085	26,820
	2	<i>Establishment.</i> —1 (150-10-270), 1 (60-80)	..	3,120
1	4	<i>Menials.</i> —2 (15-24), 2 (12-15)	60	1,586
		<i>Allowances.</i> —Principal 1 (200), 3 (70), 2 (25), 2 (15), 1 (10), 1 (90), 2 (50),	708	8,400
		Total	6,851	39,876
		(h. i.) <i>Boarding.</i>		
..	6	<i>Menials.</i> —Cooks 1 (20), 1 (15), Peons 1 (12), Furash 1 (12), Scavenger 1 (7), Waterman 1 (7)	..	876
		<i>Allowances.</i> —1 (50), 1 (25)	..	900
		Total	..	1,776
		(i) <i>Aiza Zenana High School, Nampalli. (Intermediate class).</i>		
4	4	<i>Officers.</i> —Lecturer, 2 (350-25-600), 2 (250-15-400)	6,832	14,400
		<i>Allowances.</i> —1 (200), 1 (80)	..	2,760
		Total	6,832	17,160

(1) 2,220 for 2 (40) and 3 (85) for 2 years, (690) for 1 (35-70) for 2 years only will be met from Deptl. Balance.

(*) (3,000) for 1 (250) met from Deptl. Balance Temporary for 1 year only.

(3) The charges of 1 (350-15-400) will be recovered from Educational Department.

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
23—EDUCATION.—(contd.)				
		(j) <i>Osmania Medical College.</i>		
6	6	Officer.—1 (1,200-50-1,500) 2 (600-50-1,200), 2 (200-50-400), 1 (100-5-175)	..	86,000
8	8	Establishment.—1 (80-8-125) 2 (85-8½/2-70)	..	1,886
18	18	Menials.—8 (12-15-) 4 (12) 1 (10)	..	1,968
		Allowances.—To Professors 8 (100) 2 (200)	..	14,400
		Total (j)		54,204
		(k) <i>Engineering College.</i>		
..	11	Officers.—Secretary 1 (700-1,200), Professors 4 (700-1,200), Asst. Professors 6 (850-25-600)	..	79,200
..	6	Establishment.—Manager 1 (150-10-270), 2 (80-8-125), 3 (35-70)	..	4,980
..	41	Menials.—1 (18-¼-24), 1 (16-18), 14 (12-1/7-15), 2 (12), 4 (20-80), 4 (6), 15 (12)	..	6,120
		Allowances.—President 1 (250), Secretary 1 (200), 8 (150)	..	19,800
		Total		1,10,100
		Total (c) University	7,97,753	11,14,128
D.—HIGH SCHOOLS.				
44	46	Officers.—City High Schools :—(25), Principals and Head-masters 1 (B. G. 1,000), 1 (500-50-1,000), 1 (500-80-800), 4 (200-10-400), 2 (B.G. 750-25-1,000), 4 (B.G. 350-25-500), 1 (B.G. 250-25-400), 2 (150-10-250), 4 (250-20-350), 1 (250-15-100), 1 (250-10-350), 2 (800-500), 1 (250)	1,02,572	1,34,080
		District High Schools :—(20), Head-masters and Assistants, 1 (500-50-1,000), 2 (300-20-500), 7 (250-15-400), 10 (200-10-400).		
		Madrasai Aliya :—1 (500)		80,400
642	665	Establishment.—City High Schools :—(211), Assistants, clerks, etc., 4 (205-5-250), 3 (150-10-200), 20 (150-5/2-200), 1 (150-5-200) 1 (100-5-150), 2 (100-10-150), 20 (110-4/2-150), 1 (110-5/4-135), 33 (90-6/4-120), 1† (55-2½/2-80), 1 (55-2-75), 22 (40-2½/2-65), 3 (30-2/2-30), 5 (30-2/2-40), 5 (30-1/2-40), 4 (60-3/2-90), 3 (40-2/2-60), 1 (50) 2 (25-1/2-35), 2 (150), 2 (100), 1 (250), 10 (75-5-100), 2 (50-5/2-75), 1 (25-5-50), 2 (75), 1 (80) 1 (100) 11 (30-3/2-60), 16 (35 3/2-65), 1 (150), 1 (50), Temp. † 1 (150-5/2-200), for 1 year	5,53,072	2,28,526
		District High Schools :—(433), Assistants, clerks, etc., 28 (150-5/2-200), 40 (110-4/2-150), 12 (110-5/4-135), 45 (90-6/4-120), 41 (55-2½/2-80), 81 (40-2½/2-65), 6 (55-2-75), 40 (35-3/2-65), 18 (30-2/2-40) 61 (30-2/2-50), Drawing Masters 13 (60-3/2-90), 18 (40-2/2-60), Drill masters 12 (80-1/2-40), 8 (25-1/2-35), clerks, 9 (30-3/2-60), 1 (75)		
		Madrasai Aliya :—(27) Assistants 3 (150-10-350), 5 (150-5/2-200), 2 (110-4/2-150), 1 (60-3/2-90), 1 (150), 1 (50), 1 (200-10-250), 2 (100-5-175), 2 (50-5/2-100), 8 (90-6/4-120), Supplementary Pay 150 p. a.)		89,786
998	805	Menials.—City High Schools :—(130), Daftaris 3 (18-1/4-24), Mouzan 1 (12-1/7-15), Peons 22 (12-1/7-15), 1 (12), 1 (10), Farash 19 (12-1/7-15), 2 (7), Laboratory boy 1 (12-1/7-15), Chowkidars 2 (12-1/7-15), Watermen 5 (7) 2 (5), Scavengers 1 (10), 7 (5), 4 (7), 2 (4), 2 (6), Males 1 (20-1/2-30), 4 (12-1/7-15), 2 (10), 3 (6), 6 (5), 2 (4), Cooks 3 (20), 5 (15), 1 (12), Khidmatgars 5 (12-1/7-15), 4 (8), Mashalchies 3 (7), 2 (5), Nurses 1 (20), 1 (14), 1 (9), Khadimas 1 (10), 1 (8), 7 (7), 1 (13-24), 1 (12-15)	33,574	17,004
		District High Schools :—(154) Peons 3† (12-1/7-15), Farash 24 (12-1/7-15) 1 (8), 2 (7), 1 (5), Chowkidars 5 (12-1/7-15), Cooks 7 (15), 3 (12), 6 (10), 1 (7) Watermen 5 (9), 1 (8), 13 (7), 2 (4), 1 (3), 1 (3½), 1 (5), Khidmatgars 4 (7-9), Kamatis 4 (8), 4 (7), Males 2 (10), 1 (9), 2 (7), 2 (5), Scavengers 1 (7), 1 (6), 11 (5), 3 (4), 8 (3), 1 (2-14), Driver 1 (7-9), Mashalchi 1 (5)		
		Madrasai Aliya :—(21), Daffadar 1 (15-1/5-18), Peons 6 (12-1/7-15), Farash 1 (12), Waterman 1 (9), Laboratory boys 4 (7½), Males 1 (12), 1 (7½), 1 (8), 1 (6), Scavengers 3 (7), Watchman 1 (13½)		2,582
		Allowances.—City High Schools :—Personal allowances 2 (50), 1 (25), Boarding allowance 1 (B.G. 50), Local allee. 1 (100), Allowance to Doctors, 3 (30), 1 (25), House allowance 1 (20), 1 (100), Allee. to Suptd. 1 (20), 8 (30), 1 (50), District High Schools :—Head-master's allowance 1 (25), Horse Allee. 1 (50)	12,127	9,840 900
		Madrasai Aliya :—Local allowance 1 (150), 1 (60) Allee. to Doctor 1 (50) House Allee. 1 (75)		4,020
		Total	7,91,815	8,99,894

† 1 (150), 1 (50) for 8 years 1 (150-5/2-200) for one year and (17,791) on account of Normal High School salaries will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1897 F.	1898 F.		Accounts 1936 F.	Estimate 1898 F.
		23—EDUCATION.—(contd).		
		E.—MIDDLE SCHOOLS.		
1,179	1,196	<i>Establishment.</i> —Head-masters and Assistants 19 (150-5/2-200), 20 (110-4/2-150), 25 (110-5/4-135), 69 (90-6/4-120), 6 (80-2-100), 66 (55-2 1/2-80), 26 (55-2-75), 248 (40-2 1/2-65), 200 (35-3/2-65), 266 (30-2/2-50), 108 (30-2/2-40), 5 (25-5/3-50), 3 (30-2-50), 6 (15-1/2-20), 1 (75), Drawing masters 65 (40-2-60), 1 (30-1-40), Drill masters, 66 (25-1/2-35), 1 (15-1-20)	6,95,400	7,40,291
289	292	<i>Menials.</i> —Peons 72 (12-1/7-15), Farrash 69 (12-1/7-15), 1 (8), Chowkidar 1 (12-1/7-15), Water carriers 12 (9), 5 (7 1/2), 12 (7), 7 (5), Maid-servants 14 (8), Scavengers 41 (3), 7 (4 1/2), 2 (4) 15 (5), Males 2 (9), 1 (8), 1 (2)	30,779	82,208
		<i>Allowances.</i> —Local allowance, Adilabad (9,207 p.a.), Head masters' allowance 56 (25)	31,975	26,007
		Total	7,57,554	7,98,506
		F.—PRIMARY SCHOOLS.		
8,405	8,268	<i>Establishment.</i> —Head-masters and Assistants 3,260 (35-3/2-65), 3 (55-2 1/2-80)	13,62,696	13,36,500
1,609	1,580	<i>Menials.</i> —Peons 412 (12-1/7-15), Farrash 61 (12-1/7-15), 258 (8), Khadimas 597 (8), Cooks 2 (10 1/2), Water-carriers 1 (9), 30 (3), Scavengers 4 (4), 38 (3), 27 (2), 98 (1), 2 (5)	1,51,081	1,60,154
		<i>Allowances.</i> —Allowance to Head-masters 451 (10), Boarding allowance 1 (15), Local allowance, Adilabad (9,046 p. a.)	47,827	63,346
		Total	15,61,604	15,60,000
		G. SPECIAL SCHOOLS.		
		1. Training and Normal Schools.		
		(a) <i>Mens' Training School, Balda (including Boarding).</i>		
5	5	<i>Officer.</i> —Principal, 1 (500-30-800), Vice Principal 1 (300-20-500)		
		Asst. Principal 3 (200-10-400)	12,987	20,160
15	15	<i>Establishment.</i> —Assistants, 6 (150-5/2-200), 2 (110-5/4-135), 1 (90-6/4-120), Drawing Master, 1 (60-3/2-90), Drill Master, 1 (30-1/2-40), Clerks, 2 (30-3/2-60), 1 (70) Store Keeper 1 (30-3/2-60)	26,304	18,492
29	29	<i>Menials.</i> —Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Books bearer 1 (18-1/4-24) Peons 5 (12-1/7-15), Cooks, etc. 2 (20), 2 (15), 2 (12), 2 (10), Farrash 4 (12-1/7-15), Watermen 3 (7), Scavengers 4 (5), Mah 1 (12-1/7-15), Malan 1 (7 1/2)	3,557	1,206
		<i>Allowances.</i> —{ Allee. to Assistant 1 (40) " Manager 2 (50) " Doctor 2 (30) }	240	2,100
		Total	45,088	45,258
		(b) <i>Training School, Warangal.</i>		
1	1	<i>Officer.</i> —Head-Master 1 (250-15-400)	6,683	4,260
8	6	<i>Establishment.</i> —Assistant Masters, 3 (150-5/2-200), Drawing Master, 1 (60-3/2-90) Drill Master, 1 (30-1/2-40), Clerk, 1 (30-3/2-60)	16,303	6,840
10	10	<i>Menials.</i> —Shroff 1 (22-1/4-27), Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 1 (12-1/7-15), Malee 1 (12), Scavenger 1 (7), Waterman 1 (9) Malan 1 (7)	1,791	1,524
		<i>Allowances.</i> —Supdt. 1 (20), Doctor 1 (25)	286	520
		Total	25,068	18,144
		(c) <i>Training School, Aurangabad.</i>		
1	1	<i>Officer.</i> —Head-Master, 1 (250-15-400)	4,435	4,260
8	6	<i>Establishment.</i> —Assistant Masters, 3 (150-5/2-200), Drawing Master 1 (60-3/2-90), Drill Master, 1 (30-1/2-40), Clerk 1 (30-3/2-60)	14,171	6,228
13	11	<i>Menials.</i> —Shroff 1 (22-1/4-27), Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 1 (12-15), Males 1 (12), 1 (7), Watermen 1 (9), 1 (8 1/2), Scavenger 1 (7)	2,878	1,566
		<i>Allowances</i> —1 (20), 1 (25)	624	520
		Total	21,608	12,574

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1888 F.	Estimate 1888 F.
		23—EDUCATION.—(contd.)		
		(d) <i>Ladies' Normal Schools.</i>		
8	8	<i>Officers.</i> —Lady Principals 1 (250–15–400) 2 (200–10–400)	3,125	8,520
64	68	<i>Establishment.</i> —Head Mistresses and Assistants, 4 (100–5–150), 11 (60–2–80), 8 (60–3/2–75), 86 (85–3/2–65), clerks, 4 (80–3/2–60)	14,436	41,168
52	52	<i>Menials.</i> —Peons 4 (12–1/7–15), Farrash 1 (12–1/7–15), Cooks 2 (15), 2 (12), 2 (10), Khadimas 39 (8), Maleses 2 (12)	2,248	5,892
		<i>Allowances.</i> —P. A. 1 (10), Allice to Lady Supdts. 1 (65), 3 (50); Allice. to Lady Doctors 2 (25)	..	3,800
		Total	10,804	58,875
		Total (1) Training and Normal Schools	1,11,563	1,29,851
		2. <i>School of Arts.</i>		
		(a) <i>Osmania Central Technical Institute.</i>		
10	7	<i>Officers.</i> —1 (O. S. 1,400). 1 (O.S. 1,000), 1 (250–15–400), Temp. 4 (350–25–600)	44,132	55,860
13	15	<i>Establishment.</i> —4 (150–5–200), 3 (100–5–150), 1 (35–2½/2–70), 1 (25) 5 (75–2½/2–100), 1 (½ of 300),	30,882	20,161
9	9	<i>Menials.</i> —2 (12), 1 (10), 1 (8), 4 (5), 1 (8–8–0)	655	786
		<i>Allowances.</i> —1 (50), Sup. pay (81)	488	681
		Total	76,157	77,488
		(b) <i>District Technical Institute.</i>		
2	2	<i>Officers.</i> —1 (300), 1 (200)	..	6,000
16	16	<i>Establishment.</i> —1 (80), 1 (75), 2 (60), 1 (50), 3 (40), 3 (30), 1 (25), 3 (20), 1 (10) Sup. pay (1,488 p. a.)	5,742	9,048
4	4	<i>Menials.</i> —4 (12–1/7–15)	9	576
		<i>Allowances</i> —	..	..
		Total	5,751	15,624
		Total (2) School of Arts	81,908	98,112
		3. <i>Engineering School.</i>		
8	8	<i>Officers.</i> —1 (700–100–1,200), 2 (300–25/2–500)	16,820	22,200
6	6	<i>Establishment.</i> —Asstt. Masters 2 (160–10–270), Clerks 2 (80–3/2–60); Drawing Masters 1 (80), 1 (40)	11,058	6,828
29	29	<i>Menials.</i> —Daftari 1 (16–1/5–18), Peons 4 (12–1/7–15), Farrash 1 (12–1/7–15), Cooks 1 (17), 1 (14), Waterman 1 (7), Sweepers 1 (4), 1 (8), Periodical for 7 month every year. Khalasis 1 (18½), 15 (12), Khidmatgars 2 (12–1/7–15)	2,492	3,239
		<i>Allowances.</i> —Allowance to Science Lecturer 1 (50), Allowance to workshop instructor 1 (100), Allowance to English translator (100 p. a.) 1 (10) 1 (2)	854	2,044
		Total	31,224	34,311
		4 <i>Special Classes.</i>		
		(a) <i>Law Class.</i>		
		<i>Officer.</i> —	..	..
1	1	<i>Establishment.</i> —Clerk 1 (80–3/2–80)	478	360
2	2	<i>Menials.</i> —2 (12–1/7–15)	286	288
		<i>Allowances.</i> —Allowance to Lecturers 1 (300), 1 (150)	3,400	5,400
		Total	9,164	6,048
		(b) <i>Commercial Class.</i>		
1	1	<i>Officer.</i> —Teacher 1 (250–15–400)	2,155	4,080
1	1	<i>Establishment.</i> —Clerk 1 (80–3/2–80)	444	612
2	2	<i>Menials.</i> —Peons 2 (12–1/7–15)	240	300
		Total	2,839	4,992

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	23—EDUCATION—(concl'd.)	Accounts 1888 F.	Estimate 1888 F.
12	12	(c) Jagirdars' School. Officers.—Head-master 1 (B.G. 1,200-60-1,500), Professors 2 (B.G. 500-50-1,000), 2 (500-50-1,000), 7 (250-15-400)	56,065	7,7060
17	17	Establishment.—Assistants 10 (150-5-200), 8 (80-2-100), 1 (100-5-150), 1 (60-2-80), 1 (45-2-65), Pesh Imam 1 (50)	24,114	25,680
54	53	Menials.—25 (15), 1 (50), 4 (80), 2 (25), 11 (10), 9 (10-1/2-15), Barber 1 (15)	8,698	9,986
		Allowance.—Allee. to Riding Instructor 1 (100), Allee. to Doctor 1 (100)	1,000	2,400
			87,877	1,15,706
		Deduct.—Transferred to Deposits not bearing Interest	87,877	1,15,076
		Total	..	..
		(d) Roy Scouts Class.	11,470	..
		Total (4) Special Classes	28,473	11,040
		Total G. Special Schools	2,48,168	2,68,818
		(II) Scholarships.		
		Allowance to Mr. Seaton (£ 50 p. m.)	12,425	9,884
		(J) Libraries.		
		(a) Asafia Library.		
	1	Officer.—Superintendent 1 (350-25-600)	8,885	6,060
17	7	Establishment.—Clerks 5 (80-3/2-60), Temporary 2 (80)	4,087	4,044
26	26	Menials.—3 (20-1-80), 8 (18-1/4-24), 1 (15-1/7-18), 18 (12-1/7-15), 1 (18), 1 (6), 2 (4) Temporary 2 (12)	4,170	4,280
		Allowances.—	..	..
		Total	12,142	14,884
		Total 23.—Education	45,69,848	50,69,237
24—MEDICINE.				
		(a) Direction.		
4	4	Officers.—1 (1,500), 2 (450-100/5-1,000), 1 (300-50/2-800)	48,003	47,400
88	88	Establishment.—1 (150-10-270-800), 2 (150-10-270), 9 (80-125), 26 (85-3 1/2-2-70)	38,188	† 87,680
85	85	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18 1/2-21), 2 (16-1/5-16), 24 (12-1/7-15), 2 (10 1/4), 1 (9), 1 (8), 2 (6)	5,781	5,664
		Allowances.—Local allowance 1 (B.G. 500) 2 (200)	8,002	11,800
		Total	99,974	1,02,544
		Hospitals and Stores Salaries and Allowance	7,98,706	..
		(1 b.—1) City Hospitals, Dispensaries and Stores.		
		Osmania General Hospital :—		
10	10	Officers.—5 (450-100/5-1,000), 4 (200-50/5-400), 1 (200-300)		61,560
48	63	Establishment.—4 (100-25/6-175), 1 (120), 2 (78), 7 (72), 1 (75) 1 (60-3/8-75), 3 (30-3/2-60), 11 (25-1-50), 13 (40) Temporary 15 (40) from Departmental Balance. Temporary 2 (72), 3 (20) Chloroformist (200 p.a.)	Included above	40,256
64	74	Menials.—1 (20-25), 19 (12-15), 1 (15), 1 (12/6), 23 (12) 1 (10 1/4), 1 (10), 2 (9), 2 (6 1/2), 1 (6), 22 (20) Temporary † 10 (20) from Departmental Balance		12,905
		Allowances.—P. A. 1 (200), 1 (100), 2 (25), L. A. 1 (50), 9 (15) 1 (10) † Temporary Boarding allowance 15 (15) from Departmental Balance		9,240
		Total	..	1,28,961
		(1 b.—2) Victoria Zenana Hospital :—		
7	7	Officers.—2 (450-100/5-1,000), 4 (200-50/5-400), 1 (200-800)		42,000
29	29	Establishment.—1 (120), 1 (84), 8 (78), 4 (72), 8 (56 1/4), 6 (40), 2 (80-3/2-60), 4 (25-50)	Included above	19,788
57	57	Menials.—1 (16-18) 4 (12-15), 24 (15), 1 (18 1/2), 10 (12), 5 (6) 12 (20)		9,906
		Allowances.—P. A. 1 (28), 2 (11 1/2) 1 (6 1/2) 1 (1) Boarding allowance 25 (15). Women comp. allowance 2 (5) Local Allowance 1 (50) 1 (80)		6,288
		Total	..	77,977

† Dy. Acctt's Pay (144).

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	24—MEDICINE.—(contd.)	Accounts 1886 F.	Estimate 1888 F.
		(1-b.-c. 1) <i>City Hospitals.</i>		
4	8	<i>Officers.</i> —Civil Surgeons 1 (450-100/5-1,000) Assistant Surgeons 2 (200-50/5-400)	Included under Hospital & Stores	
16	16	<i>Establishment.</i> —Sub-Assistant Surgeons 5 (100-25/6-175) Nurses 1 (72) 1 (25-1-40) 1 (83½) Compounders 8 (25-1-50)		15,000
28	28	<i>Menials.</i> —Peons 8 (12-15), Ward coolies 5 (12-1/7-15), Avas 8 (12-15), Maitce 1 (12), Kahar 1 (12) Cooks, 2 (12) 1 (9), Sweeper 2 (12), 2 (9) watermen 1 (9), 1 (4) washermen 1 (8)		12,628
		<i>Allowances.</i> —L. A. 1 (100) Lady Sub-Assistant Surgeon's Alice. 2 (40)		3,252
		Total		2,160
			..	83,040
		(1-b.-1-c-2) <i>City Dispensaries.</i>		
12	12	<i>Officers.</i> —2 (450-100/5-1,000) 9 (200-50/5-400) Temporary Mahalat-i-Mubarak 1 (670) From Departmental Balance	Do	63,240
26	26	<i>Establishment.</i> —4 (100-25/6-175) 1 (175) 13 (25-1-50) 2 (83½) 1 (30-60) Temp Mahalat-i-Mubarak 1 (100) 1 (80) 3 (25) From Departmental Balance		16,808
27	27	<i>Menials.</i> —5 (12-15) 3 (15) 1 (14) 1 (12) 1 (0) 7 (8) 6 (6) Mahalat-i-Mubarak Temporary 2 (10) 1 (3) From Departmental Balance		3,072
		<i>Allowance.</i> —Lady Sub-Assistant Surgeon 1 (40) Sup. pay 2 (2) 1 (½)		584
		Total		83,654
		<i>Deduct.</i> —Coroners pay (750) transferred to Major Head—20 Courts.	..	—9,000
		Total	..	74,654
		<i>District Hospitals.</i>		
48	48	<i>Officers.</i> —Civil Surgeons 18 (450-100/5-1,000) Assistant Surgeons 35 (200-50/5-400)	Do	2,19,000
281	281	<i>Establishment.</i> —Sub-Assistant Surgeons 125 (100-25/6-175) Compounders 116 (25-1-50) Leper House, Osmanabad 1 (25-1-50) District 8 (25-1-40) 3 (25+6½) 31 (25) Temporary 2 (25-1-50)		2,41,689
504	519	<i>Menials.</i> —Peons 111 (12-1/7-15) Ward coolies 56 (12-1/7-15) cooks 8 (13½) 1 (18) 15 (12), 2 (11), 14 (10½), 7 (10), 31 (9), 8 (8), 2 (7), Watermen 1 (13½) 1 (12) 17 (10½), 4 (10), 43 (9), 4 (8), 4 (7), 3 (6), 82 (4), Sweepers 3 (13½), 4 (12) 2 (11), 15 (10½), 8 (10), 38 (9), 9 (8), 4 (7), Temporary Watermen 1 (10½) Watermen 15 (5), 33 (6), Ayah 1 (12), 1 (9), Khalasis 1 (9), Leper House Osmanabad peon 1 (12-15) Water cooly 1 (12-15), cook 1 (8), Washermen 1 (8) Sweeper 1 (7)		62,892
		<i>Allowances.</i> —P. A. 1 (200) charge allowance 10 (50) Local Allowance 1 (25), 1 (15) Lady Sub-Assistant Surgeon allowance 14 (40) Lady Compounder Allowance 1 (5) Local Allowance Adilabad (4,725)		20,885
		Total	..	5,43,966
		<i>District Dispensaries.</i>		
8	8	<i>Officers.</i> —Civil Surgeons 3 (200-50/5-400)	Do	4,800
14	14	<i>Establishment.</i> —Sub-Assistant Surgeons 14 (100-25/6-175)		19,800
80	80	<i>Menials.</i> —Peons 15 (12-15) Khalasis 15 (12-15)		4,596
		<i>Allowances.</i> —Adilabad Allowance (290)	..	290
		Total	..	83,086
		<i>Medical Store.</i>		
1	1	<i>Officer.</i> —1 (450-100/50-1,000)	Do	7,800
20	20	<i>Establishment.</i> —1 (100-25/6-175), 1 (75-5/2-100) 11 (30-3, 2-60), 6 (25-1-50) 1 (50)		11,532
11	11	<i>Menials.</i> —2 (17), 8 (12-15), 1 (9)		1,752
		<i>Allowance.</i> —Local Allowance 1 (200), 1 (30)	..	2,760
		Total	..	23,844
		<i>Osmania Medical Coll gr.</i>		
		Salaries and allowances	22,898	..
		<i>Chemical Analyser.</i>		
1	1	<i>Officers.</i> —1 (450-100/5-1,000)	12,000	12,000
4	4	<i>Establishment.</i> —Sub-Assistant Surgeons 2 (100-25/6-175) Clerk 1 (30) Compounder 1 (25-1-50)	2,418	3,864
4	4	<i>Menials.</i> —3 (12-1/7-15), 1 (8)	116	552
		<i>Allowances.</i> —Special Allowance 1 (200) P. A. 1 (400) Sup. pay 1 (7½) Local Allowance 1 (80)	7,476	7,647
		Total	22,840	21,063
		Total A. (Allowable)	9,38,418	10,27,102

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1938 F.	Estimate 1938 F.
		24—MEDICINE—(concl'd.)		
		B. UNANI.		
		a. Unani Board.		
3	3	Establishment.—1 (80-5/2-125), Clerks 2 (80-60)	1,093	2,748
2	2	Menials.—2 (12-15)	180	824
		Allowance.—Sup. pay (12)	189	144
		Total	1,412	3,216
		(b) Unani Dispensaries and Stores		
15	16	Officers.—Chief Supdt. 1 (500-50-700) Hakims, 1st grade 4 (200-25/2-400) Hakims, 2nd grade 10 (150-25/2-200) Hakims, 3rd grade 1 (100-25/5-150)	43,669	44,400
67	74	Establishment.—Hakims, 1st grade 7 (80-5/2-125), Clerks 1 (75), 15 (30-60) Compounders 31 (25-1/2-35) Jarrahs 10 (25-1/2-35) Nurses 10 (25-1/2-35)	43,563	83,480
65	71	Menials.—Daftari 1 (18-24), Daffadar 1 (16-18), peons 12 (12-15), Khudmutgar 37 (12-15), Farrash 10 (12-15), Scavengers 1 (6), 9 (5)	9,558	10,068
		Allowances.—	735	..
		Total	97,525	87,948
		Unani Medical School.		
2	2	Officers.—1 (200-25/2-400), 1 (150-25/2-200)	4,304	5,400
3	3	Establishment.—2 (100-25/2-150), 1 (80-60)	897	3,132
2	2	Menials.—2 (12-15)	156	824
		Allowances.—Head Master 1 (100) Allowance to lecturers 2 (100), 2 (50)	1,200	4,800
		Total	6,057	13,656
		Total B. Unani	1,04,994	1,04,820
		SANITATION AND VACCINATION.		
		(a) Sanitation and Vaccination.		
1	1	Officers.—1 (250)	3,194	3,000
102	102	Establishment.—15 (30-3/2-60) 50 (32) 15 (60-8-120), 1 (70), 2 (30-3/2-60) 2 (25-1/2-35), 8 (40-2/2-60) 9 (25-1/2-35)	53,025	52,314
34	34	Menials.—32 (12-15), 2 (12)	6,729	5,220
		Allowances.—Local Allowances 1 (25), 1 (15) 1 (10) Supplementary pay (16) (14) L. A. Adilabad (442)	1,514	1,298
		Total	64,462	61,832
		Epidemic and preventive measures.		
3	3	Officers.—3 (200-50/5-400)	5,718	9,000
20	20	Establishment.—Sanitary inspectors 8 (60-8-120) Temporary 1 (60), 1 (40), 4 (35), 2 (30), Nurses 1 (120), 1 (62/8) Clerks 1 (30-3/2-60) 1 (25-1-50)	12,322	15,450
82	82	Menials.—23 (12-1/7-15), 1 (17), 1 (14), 6 (12), 1 (4), 2 (20) Temporary 21 (10), 14 (8), 11 (6), 1 (12), 1 (7)	8,687	10,808
		Allowances.—Supplementary pay 1 (5) G. C. (252) W. A. (252) H. P. A. (8.693)	2,954	4,257
		Total	29,681	30,015
		Total C.—Sanitation and Vaccination	94,093	1,00,847
3	3	Establishment.—In charge of Camps:—1 (10+5) 1 (8+1+1) 1 (6+1+1)	7,016	896
		Total Medicine.	11,44,521	12,48,198

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
25—RELIGIOUS.				
1.—SALARIES AND ALLOWANCES.				
<i>(a) Sadar-us-Sudur.</i>				
1	1	Officer.—Sadar-us-Sudur 1 (2,000)	20,882	24,000
3	3	Establishment.—1 (250), 2 (45-90)	45	4,560
4	4	Menials.—4 (12-15)	300	624
		Allowance—House Allowance 1 (200) 1 (25)		2,700
			Total	31,884
<i>(b) Sadarat-ul-Aliya.</i>				
1	1	Officer.—Assistant 1 (300-25-450)	5,400	5,400
14	14	Establishment.—Clerks 1 (180-10-300), 3 (100-4-160), 10 (40-4/2-80)	15,257	15,986
8	8	Menials.—Jamadar 1 (20-25), Peons 7 (12-1/7-15) Supplementary pay 1 (1½)	1,419	1,484
			Allowances	96
			Total	22,172
<i>(c) Secretary.</i>				
9	9	Establishment.—1 (180-10-300), 1 (100-4-160), 1 (40-4/2-80-2-100), 6 (40-4/2-80)	14,862	10,248
2	2	Menials.—2 (12-1/7-15)	1,002	386
			Allowances	516
			Total	16,880
<i>(d) Nizamat.</i>				
3	3	Officers.—1 (1,000), 1 (300-25-450), 1 (250-15-400)	25,081	20,940
23	23	Establishment.—1 (180-10-300), 4 (100-4-160), 17 (40-4/2-80), 1 (40-2/2-60)	22,586	22,296
15	15	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 10 (12-1/7-15), 1 (6), 1 (3)	2,877	2,558
			Allowances	7,231
			Total	57,725
			Total 1—Salaries & Allowances	1,16,954
2.—GRANTS FOR RELIGIOUS PURPOSES				
<i>A. City.</i>				
1. Kazis and Pesh Inams, etc.				
243	244	Establishment—Kazis with Dependants 1 (299-1-4), 1 (150-10/2-250), 1 (100-10/2-200), 1 (100), 4 (24), 5 (20), 1 (15), 2 (12), 2 (7), Pesh Inams and Moazzins 1 (200), 1 (80), 1 (90), 2 (50), 1 (40), 7 (30), 1 (8-13-9), 1 (5-12-6), 1 (5-5), 1 (4-6-9), 1 (2-15-6), 5 (25), 2 (20), 6 (15), 1 (12), 10 (10), 2 (9-4), 10 (9), 1 (8-14-3), 22 (8), 10 (7-15-3), 1 (7-12), 1 (7-8), 5 (7), 54 (5), 1 (4-12-3), 2 (6-4), 8 (6), 1 (5-8), 1 (4-12), 1 (4-4), 8 (4), 1 (3-8-6), 26 (2), 26 (3) Supdt. of Electric light and fans, Mecca Masjid 1 (50), Temp. 2 (15)	39,865	36,610
41	41	Menials.—1 (10-15), 19 (7-10), 1 (7-4-0), 5 (7), 6 (6), 3 (5), 1 (4-2-0), 1 (9), 1 (1-12-0), 1 (2-10-6), Watchman of Edgah 1 (9)	4,186	3,187
			Allowances.—L. A. 1 (100), P. A. 1 (10), G. C. (2,784), W. A. (3,564), Superintendent Mecca Masjid 1 (100)	3,208
			Total	47,259
2. School for Training Hafizes.				
2	2	Establishment.—1 (50-5/2-100), 1 (30-3/2-60)	1,029	1,128
1	1	Menial.—1 (12-1/7-15)	156	156
			Total	1,185
3. Religious School, Amira Stable.				
2	2	Establishment.—1 (150-5/2-200), 1 (110-4/2-150)	2,759	3,348
1	1	Menial.—1 (12-1/7-15)	132	144
			Total	2,891
4. Preachers.				
20	21	2 (150), 1 (125), 2 (100), 1 (80), 4 (50), B.G. 1 (40) 1 (40), B.G. 1 (30), 4 (25), 1 (30), 1 (29), 1 (10). Temporary from Departmental Balance 1 (100)	13,088	15,548
			Total (A) City	64,423
				69,289

APPENDIX—A.

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimate 1938 F.
		25—RELIGIOUS—(concl'd.)		
		2. GRANTS FOR RELIGIOUS PURPOSES.—(concl'd.)		
		<i>B. District Mosques and Temples.</i>		
		<i>i. Pesh Imams.</i>		
510	510	<i>Establishment.</i> —2 (25), 1 (20), 1 (16), 1 (15), 1 (12), 45 (10), 12 (9), 58 (8), 1 (7-4), 14 (7), 1 (6-4), 28 (6), 1 (5-4), 187 (5), 16 (4), 1 (3-12), 84 (3), 1 (2-3), 58 (2), 2 (1)	38,521	38,056
81	81	<i>Menials.</i> —1 (5), 1 (4), 1 (3-8), 5 (3), 1 (2-4), 6 (2), 16 (1)	2,742	698
		<i>Allowances</i> —G. C., W. A., H. P. A. (11,923)	6,496	11,928
		Total	42,759	45,677
		<i>ii. Preacher.</i>		
1	1	<i>Preacher</i> 1 (25)	2,750	800
		Total B. Districts	45,509	45,977
		Total (2) City and District Grants for Religious purposes	1,09,982	1,15,266
		Total 25—Religious	2,26,886	2,26,346
		26—AGRICULTURE.		
		<i>(a) Direction.</i>		
1	8	<i>Officers.</i> —Director 1 (1,200), Deputy Directors 2 (B.G. 500-50-750) temporary for 5 years only	14,400	28,400
19	81	<i>Establishment.</i> —Clerks 2 (150-10-270), 6 (80-3-125), 17 (35-8½/2-70) Draftsman 1 (26½), Deputy's Establishment.—2 (80-3-125), 2 (30-2-60) Supervisor 1 (25-2½/2-50)	15,634	22,178
15	19	<i>Menials.</i> —Shroff 1 (22-1/5-27) Draftsman 1 (18-¼-24) Dafadar 1 (16-1/5-18) Peons 8 (12-1/7-15) Malce 1 (10-1/5-12), 1 (6), Scavenger 1 (5) waterman 1 (8) Deputy's Peons 4 (12-1/7-15)	1,989	2,760
		<i>Allowances.</i> —House Allowance 2 (150), Contribution (4,352)	74	7,952
		Total	32,097	61,290
		<i>(b) Expert Staff.</i>		
..	1	<i>Officers.</i> —Economic Botanist 1 (B.G. 500-50-750) for 3 years	..	7,000
..	11	<i>Establishment.</i> —Botanist Inspector 1 (150-10-250), 1 (150) Superintendent Sericulture 1 (150-10-250) Superintendent Horticulture 1 (150-10-250) Clerks 4 (30), 3 (20)	..	10,320
..	5	<i>Menials.</i> —5 (12-1/7-15)	..	720
		<i>Allowance.</i> —	..	..
		Total	..	18,040
		C—1. Himayat Sagar Farm.		
..	1	<i>Officers</i> 1 (250-15-400)	..	4,800
..	9	<i>Establishment.</i> —1 (150-10-250), 1 (80-3-125), 2 (30-2-60) Daraogas 3 (15-1-30) Store keeper 1 (30-4-100) Tractor Driver 1 (50-5/2-70)	..	6,390
..	8	<i>Menials.</i> —Farm Peons 2 (12-1/7-15) Chowkidar 1 (12-1/7-15)	..	456
		<i>Allowances.</i> —	..	..
		Total	..	11,646

APPENDIX.—A.

Number		Description	Amount	
1887 F.	1888 F.	26—AGRICULTURE,	Accounts 1886 F.	Estimate 1888 F.
		<i>C.—2. Parbhaní Farm.</i>		
..	1	<i>Officers.</i> —Farm Superintendent 1 (250-15-400)	..	4,620
..	11	<i>Establishment.</i> —Farm Inspector 1 (150-10-250), 1 (80-3-125), 1 (50-5/2-75), 1 (60-4-100), 2 (30-2-60), Darogas 5 (25)	..	6,228
..	8	<i>Menials.</i> —Farm Peons 2 (12-1/7-15), Chowkidar 1 (12-1/7-15)	..	482
		<i>Allowances.</i> —	..	..
		Total	..	11,280
		<i>C.—3. Other Farms.</i>		
7	2	<i>Officers.</i> —Farm Superintendent 2 (250-15-400)	31,384	6,720
105	18	<i>Establishment.</i> —Farm Inspector 1 (150-10-250), Clerks, 3 (30-2-60) Daroghas 9 (15-1-30)	60,034	5,904
34	3	<i>Menials.</i> —Farm peons 3 (12-1/7-15)	6,355 615	456
		<i>Allowances.</i> —	..	..
		Total	98,888	18,080
		<i>C.—4. Sungareddi Garden.</i>		
1	1	<i>Establishment.</i> —Darogha 1 (88½)	584	400
14	14	<i>Menials.</i> —Head Mali 1 (20) Chowkidar 1 (10), Gardeners 9 (7), 3 (5) Sup. pay (588)	1,879	1,884
		<i>Allowances.</i> —	260	..
		Total	2,182	2,284
		<i>(d) District Work.</i>		
..	1	<i>Officers.</i> —Superintendent 1 (250-15-400)	..	3,720
..	98	<i>Establishment.</i> —Inspectors 18 (150-10-250), Clerks 5 (30-2-60), 27 (25-2½/2-50) Daroghas 10 (15-1-30). Temporary Establishment for 2 years for the Dis- tribution of seeds :—Sub-Inspectors :—2 (70-6/2-100), 28 (30) Clerks 1 (70-/ 6/2-100), 2 (80-3/2-60)	..	65,824
..	18	<i>Menials.</i> —Peons 12 (12-1/7-15), Peons for the Distribution of seeds :—1 (12- 1/7-15)	..	1,914
		<i>Allowances.</i> —House allowance under the Distribution of seeds 2 (5)	..	120
		Total	..	71,078
		<i>(e) Engineering Branch.</i>		
..	1	<i>Officers.</i> —Agricultural Engineer 1 (250-15-400)	..	3,720
..	12	<i>Establishment.</i> —Boring Inspector 1 (150-10-250), 1 (50-5/2-75), 2 (40-3½/2-70), 3 (25-2½/2-50), 3 (15-1-30), 1 (26-¾), 1 (88½)	..	7,830
..	8	<i>Menials.</i> —Peons 8 (12-1/7-15)	..	1,152
		<i>Allowances.</i> —	..	..
		Total	..	12,702
		Total Agriculture	1,32,667	2,01,400

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
27—VETERINARY.				
		(a) <i>Direction.</i>		
2	2	Officers.—Director 1 (1,200), Personal Assistant 1 (250-25-400).	19,726	19,200
12	15	Establishment.—Clerks—1(150-10-270), 8(80-8-125), 1(35-70-90) 7(85-8½/2-70) Temp. for one year 1 (150), 1 (80), 1 (85)	10,862	15,498
18	14	Menials.—1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 10 (12-1/7-15) Temp 1 (12) for one year only will meet from Deptl Balance	1,981	2,424
		Allowance.—Nawab Rais Jung Bahadur's personal allowance (300), 1 (100).	2,792	4,800
		Total	35,811	41,922
		(b) <i>Stud Department.</i>		
44	44	Establishment.—Accountant, 1 (70-2/2-90), Darogha 1 (70), Clerks 3 (30-3/2-60), S. Jamadars 17 (80-2/2-50), Engine Fitters 1 (40), 2 (25), 2 (20), 1 (15), 13 (12), 8 (6)	17,488	14,652
92	92	Menials.—2 (18-1/5-23), 8 (17-1/7-19), 13 (12-1/7-15), 63 (10), 6 (6) Sup. pay 1 (2)	7,720	12,264
		Allowances.—Allowance to Tahsil clerks 35 (5)	2,178	2,100
		Total	27,386	29,016
		(c) <i>Veterinary Branch.</i>		
8	3	Officers.—Deputy Superintendents 3 (250-25/2-500)	14,629	14,700
103	103	Establishment.—Inspectors 12 (125-5/2-175), Asst. Veterinary Surgeons 15 (80-4/2-120), Clerks 44 (40-3/2-70), 19 (80-3/2-60), 13 (25-1/2-35).	74,861	85,982
52	52	Menials.—Dresser 1 (20-1/5-25), Farrier 1 (17-1/7-19), Peons 38 (12-1/7-15), Sweepers 12 (7)	6,901	7,080
		Allowances.—Inspector's allowance 1 (25), Adilabad allowances (320) P.A..	2,127	620
		Total	98,018	1,08,382
		Total 27.—Veterinary	1,60,665	1,79,270
28—CO-OPERATIVE.				
14	14	Officers.—Director 1 (1,200), Assistants 6 (300-50/2-600), Personal Assistant 1 (300-50/2-600), 6 (250-25/3-350)	62,820	70,800
146	149	Establishment.—Inspectors 22 (125-5-250), Clerks 2 (150-10-270), 4 (80-3-125), Sub-Inspectors 69 (50-4-70), 1 (70-2-90), 14 (35-3½/2-70), 31 (30-3/2-60) Temporary 6 (30-3/2-60) from Departmental Balance	1 21,668	1,80,812
152	148	Menials.—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-1/4-24), Peons 88 (12-1/7-15), Waterman 1 (5), Scavenger 1 (4), Mashalchees 1 (9), Khalasis 82(12-1/7-15), Chowkidars 8 (12-1/7-15), Farrash 2 (12-1/7-15) Temporary 12 (12-1/7-15) from Departmental Balance	16,861	21,654
		Allowances.—Local allowances. 1(20)	6,064	240
		Total	2,07,408	2,23,506
29—MISCELLANEOUS AND MINOR DEPARTMENTS.				
		(A) <i>District Observatories.</i>		
8	8	Allowances.—1 (20), 7 (10)	1,110	1,080
		B.—(a & b) <i>City Survey and Store.</i>		
6	6	Establishment.—City Survey Clerks 1 (160-10-270), 2 (45-4/2-85), 1 (50-5-75), 1 (30-3/2-45), Store Keeper 1 (40)	4,569	6,288
7	7	Menials.—City Survey 5 (12-1/7-15), Store 2 (12-1/7-15)	879	1,092
		Allowances.—High price allowance 1 (15), 1 (11½)	262	815
		Total	5,710	7,695
		B.—(d) <i>Archæology and Museum.</i>		
8	4	Officers.—Archæology 1 (B. G. 800-50-1,200), 1 (250-15-400), Museum 1 (300-25-500) 1 (800-25/2-500)	89,846	81,200
7	10	Establishment.—Clerks 1(80-5-150), 1(80-5/2-100), 1(80-5½ 157) 1(75-5/2-100) 1 (100 B.G.) 1 (60-3/2-90) 1(150-10-200) Museum 1 (80-8-125) 2 (40-2/2-50).	5,298	11,904
11	19	Menials.—Archæology 1 (B.G. 30 or O.S. 85), 1 (B.G. 15 or O.S. 18), 7 (12-1/7-15) 1 (8), Museum 8 (12-1/7-15) Cook 1 (40)	1,805	3,480
		Allowance.—House Allowance 1 (100) Probationer allowance 1 (150)	480	3,000
		Total	46,424	49,584
		Total 29—Misc. and Minor Departments	53,244	58,359

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.	30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.	Accounts 1886 F.	Estimate 1888 F.
(a) City Improvement Board.				
37	8	Officers.—Superintending Engineer 1 (1,200-100-1,500) Assistant Engineers 2 (400-25-600-110/3-1,200) Sub Engineers 2 (300-500) Supervisors 3 (160-10-270)	38,775	38,400
	51	Establishment.—Superintendents 1 (150-270) Overseers 9 (80-5½-157), Sub-Overseers 21 (45-4/2-85) Clerks 1 (100-5/2-150), 2 (110), 2 (80-3-125), 1 (80) 6 (35-3½/2-70) 8 (30-3/2-60)		
39	54	Menials.—Shroff 1 (22-1/5-27), Daffary 1 (16-¼-18) Dafadar 1 (16-1/5-18), Peons 50 (12-1/7-15), 1 (4)	8,754	7,992
		Allowances.—	7,077	..
Total			49,606	98,040
(b) Maintenance of Gardens.				
63	63	Menials, etc.—3 (20), 4 (12), 21 (9), 12 (6), 12 (5), 2 (30), 1 (15), 1 (10), 2 (35), 2 (25)	5,951	7,932
		Allowances.—	2,623	2,880
Total			8,574	10,812
(c) Compensation Establishment				
1	1	Compensation Officer.—1 (500-800)	4,200	9,600
9	10	Establishment.—Clerks 1 (75), 1 (50), 1 (40), 1 (35), 1 (80-125), 1 (70-100), 8 (30-60), 5 (30)	4,568	6,568
7	7	Menials.—1 (22-1/5-27), 6 (12-1/7-15)	719	1,176
		Allowances.—Scarcity allowance	1,131	2,040
Total			10,618	19,404
(d) PUBLIC GARDENS, HYDERABAD.				
1	1	Officer.—Superintendent 1 (600)	7,107	7,200
2	2	Establishment.—1 (80-3-125), 1 (60-4/2-100)	2,286	2,220
209	201	Menials.—1 (20-1/2-30), 2 (26½), 2 (16), 9 (15), 4 (18½), 15 (12), 68 (10½), 2 (9), 8 (7½), 89 (6), 1 (4).	21,128	21,772
Total			30,521	31,192
(e) CITY GARDENS				
2	2	Establishment.—1 (60), 1 (25-1/2-35)	840	1,080
78	75	Menials.—1 (20-1/2-30), 1 (17½), 1 (16), 3 (15), 5 (12), 11 (10½), 8 (9), 7 (7), 38 (6)	7,113	7,474
Total			7,953	8,554
(f) HYDERABAD WATER WORKS.				
Add pay of one Engineer Senior scale 1 (600-1,200), transferred from M. H. (31) Executive Staff			10,494	12,000
84	38	Establishment.—Upper Subordinates 5 (80-5½-157), Lower Subordinates 18 (45-4/2-85) Clerks 1 (100-5/2-150), 1 (110), 3 (80), 8 (80-3/2-60), Fitter 1 (30), 1 (18)	24,427	28,578
75	75	Menials.—1 (22-1/5-27), 59 (12-1/7-15), Lascars 11 (12) 4 (10)	11,503	11,784
		Allowances.—H. P. allowance (204)	242	204
Total			46,666	52,566
(g) HYDERABAD DRAINAGE.				
1	1	Officer.—Chief Engineer and Secretary 1 (1,300)	21,600	21,600
6	6	Establishment.—Superintendent 1 (180-10-300) Assistant Superintendents 2 (100-4-160) clerks 3 (40-4/2-80) Supdt. for disposal work (5,120)	8,204	13,520
6	7	Menials.—6 (12-1/7-15) 1 (20-1/5-25)	1,162	1,176
		Lumpsum Provisional (4,000)	..	4,000
		Allowance.—Overtime allowance for peons only (Rs. 10 p.m.)	3,934	120
Total			34,900	40,416
(h) SUPERINTENDING ENGINEER AND STAFF.				
Compensation Establishment (3,600)			45,108	61,116
(i) DISTRICT GARDENS				
90	90	Menials.—Warangal 1 (20-1/2-30), 1 (20), 1 (10), 3 (6), 1 (5), 7 (4), 1 (1½), Gulbarga 1 (20-1/2-80), 1 (20), 1 (18), 4 (10), 4 (6), 4 (5), 1 (7), 6 (6), 12 (4), 1 (3) Medak 1 (12½), 5 (6), Aurangabad. (a) Killa Arak. 1 (20-¼-80), 2 (10) 5 (7) 5 (5), (b) Gulshan-Mahal. 1 (15), 1 (12), 1 (10), 1 (8), 4 (7), 7 (5), (c) Nizam Bagh 2 (8), 2 (6), 2 (4)	9,830	8,079
		Allowances.—Grain compensation (480), War allowance (504), High price allowance (1212)	1,231	2,196
Total			10,561	10,275
Total 30.—Municipalities and Public Improvements			2,44,507	3,32,375

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
81—BUILDINGS AND COMMUNICATIONS.				
A. CHIEF ENGINEER AND SECRETARY TO GOVERNMENT.				
8	2	Officers.—Chief Supdt. 1 (800-25/2-400), Sub-Engineer 1 (325-25/2-500)	22,076	9,600
		Add.—Pay of Junior Engineer on (400-600), transferred from Executive Staff, to work as Asst. Chief Engineer and Secretary.		7,200
88	38	Establishment.—Upper Subordinates 2 (160-10-270), 2 (80-5½-157), Lower Subordinate 1 (45-4/2-85), Clerks 2 (180-10-300), 6 (100-4-160), 20 (40-4/2-80)	37,015	42,324
		Lumpsum for Temporary Establishment under Chief Engineer's control	6,888	9,904
27	21	Menials.—1 (18-1/4-24), 1 (16-1/5-18), 16 (12-1/7-15), 1 (8), 2 (6)	8,047	8,084
		Allowances.—Over time Allowance to Peon at 10 p. m.		120
		Total	68,521	72,202
B. SUPERINTENDING ENGINEER.				
2	2	Officers.—2 (1,500).	86,000	86,000
40	40	Establishment.—Upper Subordinates 2 (160-10-270), 4 (80-5½-157), Lower Subordinates 4 (45-4/2-85), Clerks 4 (150-10-270), 6 (80-3-125), 2 (70-2-90), 18 (85-8½/2-70)	40,510	45,186
86	86	Menials.—2 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 28 (12-1/7-15), 2 (6), 2 (5)	5,294	5,472
		Allowances.—	547	..
		Total	82,851	86,658
C. ARCHITECT.				
1	1	Officer.—Superintending Engineer 1 (1,800-50-1,500)	875	15,600
15	15	Establishment.—Upper Subordinates 1 (325-25-500), 2 (160-10-270), 8 (80-5½-157), Lower Subordinates 2 (45-4/2-85), Clerks 1 (150-10-270), 1 (100-5/2-150), 1 (80-3-125), 1 (80), 3 (85-8½/2-70)	17,748	21,270
7	7	Menials.—1 (16-1/5-18), 6 (12-1/7-15)	1,048	1,104
		Allowances.—	11	..
		Total	19,692	87,974
D. (a) CONSTRUCTION.				
82	85	Officers.—Engineers Senior scale 9 (600-1,200), Junior scale 21 (400-600), Sub-Engineers 5 (325-25-500)	1,68,159	2,51,700
		Deduct—Pay of 1 Engineer Junior scale transferred to Chief Engineer and Secretary.		7,200
		Deduct—Pay of Engineer Senior scale transferred to 80—Municipalities and Public Improvements (Water Works)		12,000
858	889	Establishment.—Upper Subordinates 16 (160-10-270), 65 (80-5½-157), Lower Subordinates 195 (45-4/2-85), Clerks 8 (100-5/2-150), 8 (110), 8 (80), 1 (85), 68 (80-3/2-60) 20 (60-70) Sup. pay (80)	8,45,268	8,82,082
248	273	Menials.—1 (22-1/5-27), 1 (16-1/5-18), 269 (12-1/7-15), 2 (6)	88,672	41,856
		Lump sum for Temporary Establishment in Adilabad Division	..	15,000
		Allowances.—Lump sum for Local Allowance for Adilabad Staff	2,922	6,385
		Total	5,55,021	6,77,773

APPENDIX—A.

Number		Description	Amount	
1897 F.	1898 F.		Accounts 1896 F.	Estimate 1898 F.
		31—BUILDINGS AND COMMUNICATIONS—(concl'd.)		
		D. (b.) MOTOR LAUNCH ESTABLISHMENT.		
2	1	<i>Menials</i> —Cleaners 1 (12)	140	144
		<i>Allowance</i> —H. P. allowance (48 P.A.)	46	48
		Total	186	192
		D. (c) MECHANICAL ENGINEER.		
1	1	<i>Officer</i> .—Mechanical Engineer 1 (1,200)	13,200	14,400
5	5	<i>Establishment</i> .—2 (80-5½-157), 1 (60-3-75), 1 (60-1-80) 1 (80-3/2-60)	5,378	5,556
7	7	<i>Menials</i> .—7 (12-1/7-15)	1,108	1,080
		<i>Allowance</i> :—	48	..
		Total	19,729	21,036
		Total 31—Buildings and Communications	7,45,490	8,95,925
32—IRRIGATION.				
		A.—1 CHIEF ENGINEER AND SECRETARY TO GOVERNMENT.		
4	4	<i>Officers</i> .—1 (2,000), 1 (425-25-600), 1 (325-25/2-500), 1 (300-25/2-400)	..	39,300
		Add pay of 1 Senior Engineer on (600-1,200) working as Assistant Chief Engineer, Irrigation Branch and Secretary to Government transferred from I. B. Executive Staff.	50,482	12,000
41	41	<i>Establishment</i> .—Clerks 4 (180-10-300), 8 (100-4-160), 1 (80-2-100), 21 (40-4/2-80), Upper Subordinates 2 (160-10-270), 3 (80-5½-157), Lower Subordinates 2 (45-4/2-85).	50,893	54,972
29	29	<i>Menials</i> .—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 19 (12-1/7-15), 2 (8), 3 (6), Temporary 1 (12-1/7-15)	4,418	4,524
		<i>Allowances</i> .—Allowance to Chief Engineer for doing duties of Secretary to Government at (Rs. 200 p. m.) and P. A. 150 Overtime to Peons at (10 p. m.)	2,865	4,820
		Total	1,08,603	1,15,116
		A—2. DEVELOPMENT SECTION.		
..	13	<i>Establishment</i> .—1 (375), 1 (240), 3 (120), 2 (100), 2 (65) 1 (45), 3 (40).	..	17,640
..	3	<i>Menials</i> —3 (12).	..	482
		<i>Charge Allowance</i> .—1 (50)	..	600
		Lumpsum for Commissioner's Establishment	..	11,650
		<i>Deduct</i> .—Moiety of Technical Staff debitable to project major Head K—Capital	..	7,500
		Total	..	22,822
		Total A—1 and A—2	1,08,603	1,37,938
		B.—SUPERINTENDING ENGINEER.		
2	2	<i>Officers</i> .—Superintending Engineers 2 (1,500).	35,522	36,000
54	54	<i>Establishment</i> .—Upper Subordinates 2 (160-10-270), 6 (80-5½-157), Lower Subordinates 12 (45-4/2-85), Clerks 4 (150-10-270), 7 (80-3-125), 1 (70-2-90), 22 (85-3½/2-70)	57,763	59,892
88	88	<i>Menials</i> .—1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 26 (12-1/7-15), 4 (8)	5,284	5,196
		<i>Allowance</i> —	..	..
		Total	98,519	1,01,088
		C. (a) Construction.		
27	29	<i>Officers</i> .—Engineers Senior scale 9 (600-1,200), Engineers Junior scale 14 (400-600), Sub-Engineers 6 (325-25/2-500)	1,58,869	2,05,200
		<i>Deduct</i> .—On account of 1 Senior Engineer (600-1,200) transferred to (1) Chief Engineer and Secretary to Government.		
				12 000

APPENDIX—A.

Number		Description	Amount	
1887 F.	1888 F.		Accounts 1886 F.	Estimate 1888 F.
		32—IRRIGATION—(concl'd.)		
		D. (a) Construction—(concl'd.)		
341	377	Establishment.—Upper Subordinates 26 (160-10-270), Overseers 64 (80-5½-157), Lower Subordinates 172 (45-4½-85), Clerks 9 (100-5½-150), 9 (110), 9 (80), 65 (80-8½-60), 19 (60-70)	8,51,078	4,09,956
868	405	Menials.—Peons and Khalasis 405 (12-1/7-15)	57,874	68,000
		Lumpsum for Temp. Establishment for Adilabad Division	..	15,000
		Allowances :—Lump sum for local allowance to Adilabad Staff	2,825	8,451
		Total	5,69,641	6,89,607
		D. (b) Tank Restoration Survey Division.		
2	2	Officers.—Junior Engineers 2 (400-600)	10,475	10,200
82	82	Establishment.—Upper Subordinates 2 (160-10-270), 8 (80-5½-157), Lower Subordinates 18 (45-4½-85), Clerks 2 (80), 2 (80-8½-60)	38,245	35,826
58	58	Menials.—Peons and Khalasis 1 (16-1/5-18), 57 (12-1/7-15)	8,404	8,640
		Allowances :—	77	..
		Total	52,201	54,666
		Total 32.—Irrigation	8,28,964	9,83,299
		33—RAILWAYS.		
		Audit.		
2	2	Officers.—Auditor 1 (800-85-1,000), Asst. Auditor 1 (800-85-1,000)	16,644	14,760
11	12	Establishment.—1 (250-10-800), 1 (150-10-240), 3 (80-8-125), 6 (35-8½-70) Translation charges (800 P. A.) and Supplementary pay 1 (20) Temp. 1 (85) from Departmental Balance	14,676	14,226
9	9	Menials.—1 (16-1/5-18), 6 (12-1/7-15), 1 (8), 1 (4) Supplementary pay 1 (2) 1 (0-8-0)	1,350	1,362
		Allowances—Duty allowance 1 (175)	8,255	2,100
		Total 33.—Railways	35,925	32,448
		36—PRINTING.		
		1. PRINTING		
		(a) Supervision.		
2	2	Officers.—Superintendent 1 (400-100/3-1,000), Assistant 1 (250-15-2-400) Motor allowance 1 (40)	13,738	15,540
		Total	13,738	15,540
		(b) Wages.		
162	166	Establishment.—4 (125-5-175), 1 (100-5-150), 8 (70-5-100), 2 (60-4-80), 1 (50-3-80), 4 (40-4½-80), 7 (40-2-60), 6 (35-8½-70), 24 (30-3½-60), 4 (30-1-40), 2 (25-1-50), 90 (20-1-40), Nastaliq Type Foundry 1 (80-5-100), 1 (50), 1 (30), Vandyke Printing 1 (125-5-175), 1 (40-4½-80), 2 (45-2-65), 2 (20-1-40) Temp. for 2 years, 2 (110-4½-150), 2 (80-8½-60), and Lump sum provision of (15,000)	73,245	1,02,924
17	17	Menials.—1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-18) Supplementary pay (32)	..	2,676
		Allowance.—P. A. 1 (50)	..	600
		Total	73,245	1,06,200

† (420) for 1 (85) Temp. from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1337 F	1338 F	36—PRINTING—(concl'd.)	Accounts 1336 F.	Estimate 1338 F
		2. Divisional Presses.		
10	9	<i>Establishment.</i> —Printing Establishment 1 (62½), 2 (10), 1 (33½), 2 (26½), 3 (20)	3,384	3,470
		Total ..	3,384	3,470
		3. Stationery.		
8	9	<i>Establishment.</i> —Storekeeper 1 (100-5-125), 1 (70-2-80), 2 (60), 1 (50), 3 (30). Temporary for two years 1 (160)	..	7,832
7	9	<i>Menials.</i> —1 (15), 1 (12-15) 1 (30), 4 (12). Temp 1 (22-27) 1 (12)	..	1,668
		<i>Allowance.</i> —To Superintendent 1 (200) Asst. Supdt. 1 (50) Temp 2 (15) 1 (10)	..	3,480
		Deduct.—Per contra.	..	12,480
		Total 36.—Printing	90,362	1,25,210
38—INDUSTRIAL.				
		(a) Direction		
1	6	<i>Officers.</i> —1 (1,200-100-1,500), 1 (300-50/2-600), 2 (700-1,200), Temp. 2 (350) for one year only	26,560	55,800
..	15	<i>Establishment</i> —2 (150-10-270), 3 (80-3-125), 9 (35-3½-2-70), 1 (160-9-268). Sup. Pay 1 (84), 1 (50), 1 (40)		15,876
..	9	<i>Menials.</i> —1 (16-1 5-18), 5 (12-1/7-15), 1 (12-1/7-15), 2 (12-1/7-15) Sup. Pay 1 (7)		1 500
		Total ..	..	72,996
		(b) Weaving Factory		
1	1	<i>Officer.</i> —1 (300)	..	3,600
1	1	<i>Menials.</i> —1 (15)	..	180
		Total ..	..	3,780
		(c) Industrial Exhibition.		
1	1	<i>Officer</i> —1 (250)	5,080	5,160
8	8	<i>Establishment.</i> —1 (50-5-75), 1 (40-2-50), 1 (30) Sup. pay 1 (15) 1 (12).		..
11	11	<i>Menials.</i> —6 (12-1/7-15), Police guards 1 (17), 2 (16½), 2 (15½) Sup. pay 1 (3) <i>Allowances.</i> —		2,129
		Total ..	7 209	7,104
		(d) Industrial Laboratory.		
6	6	<i>Officers.</i> —1 (500-50-1,000), 1 (400-20-500), 4 (250-15-400)	35 618	32,640
6	7	<i>Establishment.</i> —3 (30-3/2-60), 4 (20-2/2-40)		2,796
7	7	<i>Menials.</i> —6 (12-1/7-15), 1 (7)		984
		<i>Allowances.</i> —Probationers : Temporary 2 (100).	..	2,400
		Total ..	35.618	38,820
		(e) Boilers' Inspection.		
1	1	<i>Officer.</i> —Chief Inspector of Factories and Boilers 1 (700-100-3-1,200).	7,750	9,600
2	2	<i>Establishment.</i> —1 (175), 1 (50-5-75) Supplementary pay 1 (15)	3 318	3,200
4	4	<i>Menials.</i> —4 (12-1/7-15)	594	616
		<i>Allowances.</i> —	..	..
		Total ..	11.662	13,416
		Total 38.—Industrial	81.049	1,36,116

APPENDIX—A

Number		Description	Amount	
1937 F.	1938 F.		Accounts 1936 F.	Estimates 1938 F.
39—DEVELOPMENT.				
<i>(a) Chief Engineer and Secretary.</i>				
13	..	<i>Establishment</i> —Temporary 1 (375), 1 (240), 3 (120), 2 (100), 2 (65), 1 (45), 3 (40)	11,167	Transferred to 82 Irrigation.
8	..	<i>Menials</i> .—3 (12)	591	
		<i>Deduct</i> —Amount transferred to capital works	..	
		Total	11,758	..
<i>(b) Development Commissioner.</i>				
		<i>Establishment</i> .—Lumpsum for establishment	18,606	..
<i>(c) EXECUTIVE ENGINEER AND STAFF.</i>				
5	..	<i>Officers</i> .—1 (600-50-1,200), 4 (400-600)	27,490	Transferred to 82 Irrigation.
2	..	<i>Establishment</i> .—3 (160-10-270), 13 (80-5½-157), 32 (15-4/2-85), 2 (100-5/2-150), 2 (110), 2 (80), 15 (30-3/2-60), 3 (60-2-70)	66,697	
62	..	<i>Menials</i> .—62 (12-1/7-15)	8,960	
		<i>Allowances</i> .—Local allowance	843	
		Lumpsum for appointments, promotions and allowances	17,581	
		Total	1,21,521	..
		Total 39—Development	1,51,885	..
41—MISCELLANEOUS.				
<i>10. (d)</i>				
1		Personal Asst. 1 (300-50/2-500)	..	3,600
1		Chauffeur (82 p.m.)	..	984
		Total		4,584
<i>10 (g) A.D.'S Office Establishment</i>				
1		A. Establishment. 1 (30)	..	860
		Total 41	..	4,944
		Grand Total.—Salaries and Allowances	2,99,47,386	3,23,49,391

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khan—A. Cavalry (i) Sowars for 1888 F a s i.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Falki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
1	Raja-Rai-Rayan	Md. Riasat Ali Khan .	500 0	..	..	..	..	500 0
2	do	Md. Inayat Ali Khan .	500 0	..	..	..	..	500 0
3	do	Ghulam Mohiuddeen Khan .	197 4	30 0	30 0	..	..	257 4
4	do	Ghulam Shahabuddeen Khan . . .	242 8	30 0	..	..	..	272 8
5	do	Mirza Md. Ali Beg .	52 4	..	30 0	..	..	82 4
6	do	Bala Pershad . .	73 0	30 0	..	..	..	103 0
7	do	Sarmusth Khan son of Ghoodu Khan . .	98 12	30 0	..	..	..	128 12
8	do	Md. Hamid . . .	90 0	..	..	..	..	90 0
9	do	Late Ghulam Ahmed .	9 0	20 0	..	..	..	35 0
10	do	Ghulam Fakhruddin Ahmed Kahn . . .	19 12	30 0	..	..	..	49 12
11	do	Syed Moin-ud-din .	140 12	30 0	..	..	51 4	222 0
12	do	Md. Bakhr Ali Khan .	30 0	30 0	..	..	..	60 0
13	do	Syed Kutubuddin Hussain .	128 8	..	..	..	..	128 8
14	do	Latafat Hussain .	90 0	30 0	30 0	..	..	150 0
15	do	Syed Ahmed Hussain .	92 12	..	30 0	..	..	122 12
16	do	Syed Ali . . .	75 12	30 0	..	..	..	105 12
17	do	Khaja Moinuddin Khan .	122 0	..	..	..	12 4	164 4
18	do	Md. Dilawar Khan . .	83 5	30 0	..	..	..	113 5
19	do	Md. Kahn . . .	83 5	..	..	30 0	..	113 5
20	do	Dowlat Khan . . .	83 5	30 0	..	..	..	113 5
21	do	Hafiz Mahtab Khan .	175 12	30 0	..	..	42 4	248 0
22	do	Mirza Abdul Karim Baig .	50 4	30 0	..	..	..	80 4
23	do	Mirza Hussaini Baig . .	20 4	30 0	..	..	..	50 4
24	do	Ghulam Mohamed . .	9 0	24 0	..	..	..	33 0
25	do	Mirza Vajid Baig .	20 4	30 0	..	..	..	50 4
26	do	Khadar Nawaz Khan .	19 0	30 0	..	..	..	49 0
27	Raja Yeesri Pershad	Ahmed Ali Khan .	170 0	30 0	..	..	..	200 0
28	do	Azmat Jung . . .	247 8	30 0	..	..	..	277 8
29	do	Rasul Md. Khan . .	50 0	30 0	..	..	..	80 0
30	do	Syed Alam Ali . . .	23 12	20 0	..	..	..	43 12
31	do	Hasham Ali Khan . .	29 0	30 0	..	..	..	59 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khas—A. Cavalry (i) C. Sowers. See page (145) of the Appendix A-1 for 1338 Fasl.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
82	Raja Yeesri Pershad	Basah Khan . . .	Rs. A. 81 4	Rs. A. 30 0	Rs. A. ..	Rs. A. ..	Rs. A. ..	Rs. A. 61 4
83	do	Md. Fazal Khan . . .	56 12	30 0	27 4	..	..	114 0
84	do	Mahboob Ali Khan son of Pateh Ali Khan . . .	66 8	30 0	26 4	..	..	122 12
85	do	Asif Khan . . .	20 0	30 0	..	..	..	50 0
86	do	Md. Banda Ali Khan . . .	111 8	30 0	..	..	..	141 8
87	do	Ghulam Mahboob Khan Khalil . . .	68 4	30 0	..	..	..	98 4
88	do	Mirza Mazhar Ali Baig son of Mirza Daood Ali Baig . . .	106 8	30 0	..	..	..	136 8
89	do	Mirza Namathulla Baig . . .	28 12	30 0	..	..	..	58 12
40	do	Md. Badeuddeen . . .	60 0	30 0	..	..	..	90 0
41	do	Abdul Rahman Khan . . .	28 12	20 0	..	..	..	48 12
42	do	Banda Khan . . .	17 12	20 0	..	..	..	37 12
43	do	Ghulam Mustafa Khan . . .	12 0	20 0	..	..	..	32 0
44	do	Ghulam Yasin Khan . . .	109 0	30 0	..	..	..	139 0
45	do	Mahboob Ali Khan . . .	58 8	30 0	27 4	..	..	115 12
46	do	Late Sarfaraz Khan . . .	40 0	30 0	..	..	..	70 0
47	do	Niyaz Ali Khan . . .	78 0	30 0	30 0	..	..	138 0
48	do	Bujrung Singh . . .	170 0	30 0	..	..	..	200 0
49	Raja Shiv Raj Bahadur	Md. Validad Khan . . .	500 0	30 0	..	40 0	60 0	630 0
50	do	Ahmed Yar Khan . . .	165 8	30 0	..	..	..	195 8
51	Rajah Hari Kishen	Ahmed Ali Khan . . .	311 14	30 0	..	..	..	341 14
52	do	Latif Md. Khan . . .	164 8	..	36 4	..	..	200 12
53	do	Mirza Khairat Ali Baig . . .	19 8	20 0	..	..	..	39 8
54	Hari Lal	Late Nawab Nasib Yawar Jung . . .	470 0	30 0	30 0	35 0	..	565 0
55	do	Malik Ali Khan . . .	62 4	..	..	..	..	62 4
56	do	Zoorawer Khan . . .	50 0	30 0	..	..	..	80 0
57	do	Md. Ali Khan . . .	35 0	30 0	..	..	..	65 0
58	do	Hayat Khan . . .	9 0	28 8	..	..	..	32 8
59	do	Basalat Khan . . .	8 0	20 8	..	..	..	28 8
60	do	Md. Bahauddeen . . .	31 4	..	30 0	..	..	61 4
61	do	Rahmat Khan . . .	21 0	30 0	..	..	..	51 0
62	do	Late Nawab Junaid Yawar Jung . . .	384 12	30 0	30 0	..	..	394 12
63	do	Late Nawab Layak Ali Khan . . .	192 8	..	30 0	..	..	222 8
64	do	Md. Yunis Khan . . .	67 8	30 0	..	..	51 0	148 8
65	do	Tattar Khan . . .	136 8	30 0	..	..	..	166 8

APPENDIX—A-2

List of Zath Jamadars of the Irregular Troops (2) Bisala-i-Khas—A. Cavalry (i) Sowars. See page (145) of the Appendix A-1 for 1338 Fasli.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
66	Roop Lal	Shah Md. Khan	143 0	30 0	..	..	..	173 0
67	do	Talaymund Khan	40 0	30 0	..	..	..	70 0
68	do	Syed Shahabuddin	114 12	..	..	..	..	114 12
69	do	Mahtab Khan Nawaz Khan	191 4	..	30 0	..	..	221 4
70	do	Gulam Mohamed Khan	97 12	..	30 0	..	..	127 12
71	do	Ibrahim Khan son of Sardar Khan	25 0	30 0	..	..	..	55 0
72	do	Hoshdar Khan	120 0	30 0	..	..	..	150 0
73	do	Burhan Sheriff	141 0	..	..	..	..	141 0
74	do	Late Md. Munowar Khan	148 4	30 0	..	..	46 12	225 0
75	do	Zoorawar Khan	33 12	30 0	..	..	..	63 12
76	do	Buland Khan	29 4	30 0	..	..	..	59 4
77	do	Hoshdar Khan	56 0	30 0	..	..	..	86 0
78	do	Syed Aziz Mohamed	33 8	30 0	..	..	..	63 8
79	do	Bahadur Khan	25 4	30 0	..	..	..	55 4
80	do	Syed Mahmood	9 0	24 4	..	..	..	33 4
81	do	Sikander Khan	22 8	20 0	..	..	..	42 8
82	do	Mohamed Ali Khan	37 12	30 0	..	..	..	67 12
83	do	Sardar Khan son of Saroo Khan	178 8	30 0	..	..	..	208 8
84	do	Mahboob Khan	122 12	..	30 0	..	..	152 12
85	do	Sadat Khan	37 12	..	30 0	..	..	67 12
86	do	Roshan Khan	8 0	22 8	..	..	..	30 8
87	do	Syed Shaboodin Ahmed son of Syed Amin	97 4	30 0	..	..	..	127 4
88	do	Aziz Ahmed Khan	29 4	30 0	..	..	..	59 4
89	do	Munawar Khan son of Azam Khan	20 0	20 0	..	..	..	40 0
90	Mohan Lal	Syed Ziauddeen	63 4	30 0	..	..	..	93 4
91	do	Md. Sarundaz Khan	223 12	30 0	..	..	..	253 12
92	do	Mir Ahmed Ali	242 4	30 0	..	..	..	272 4
93	Raja Nanak Pershad	Khaja Khan	98 12	30 0	30 0	..	..	158 12
94	do	Ghulam Ahmed Khan	105 0	30 0	30 0	..	..	165 0
95	do	Sherza Khan	44 0	30 0	..	..	..	74 0
96	Ram Rao	Gulam Samdani Baig	135 0	..	30 0	..	..	165 0
97	Lal Pershad	Md. Gouhar Ali	20 0	30 0	..	..	..	50 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khas—A. Cavalry (i) Sowars. See page (145) of the Appendix A-1 for 1338 Fash.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. a.	Rs. a.	Rs. a.	Rs. a.	Rs. a.	Rs. a.
98	Under Nazim	Khaja Mahboob Ali Khan	225 0	30 0	..	..	..	255 0
99	Durga Pershad	Mir Ahmed Ali son of Mir Kazim Ali	56 4	30 0	30 0	..	..	116 4
100	do	Akbar Ali	40 4	30 0	..	..	..	70 4
101	Vithal Pershad	Syed Yaseen Ali	46 0	30 0	..	..	..	76 0
102	do	Syed Mahboob Ali	225 8	30 0	..	..	..	255 8
103	Pandarinath Rao	Nazar Md. Khan	51 8	30 0	..	..	..	81 8
104	do	Md. Qamruddin Khan	184 0	30 0	..	..	..	214 0
105	Md. Abdul Jabbar Sahib's Avarda	Syed Sarfaraz Hussam	47 4	30 0	..	..	..	77 4

Total Rs. (14,210-1-0) per mensem or Rs. 1,70,521 per annum.

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.

Major and Minor Heads	Particulars
1-A. Land Revenue :—	
District Administration	<i>Officers.</i> —Additional 4 (300-600), 1 (850-50-800), will be changed into 1 (300-600) on Vacancy. Estt. 2 (80-120), 8 (30-60). Menials 3 (12-1/7-15) P. A. 1(200), 1(150) 2(100), 1 (50) Sup. pay 2 (45), 2 (42), 4 (20), 1(12), 4(12½), 2 (2), Proby. allowance 1 (150), 1(120). Adilabad Allowance (52,964) and H.P.A. (1,545).
Land Record	Asstt. Taluqdars 6 (200-25/2-400), Temp. clerks (1,998) <i>p. a.</i>
Cant. and Ry. Survey	<i>Establishment.</i> —Menials 1 (12-15), Sup. pay 1 (20), 1 (2).
2. Forests	Sup. Pay (24 P.A.) (12 P.A.) <i>Menials.</i> —Insp. Genl's Office 1 (12-15),
3. Customs :—	
Inspector-General	<i>Officers.</i> —1 (B.G. 1,500) will be converted into 1 (1,500 O.S.) Supernumerary 1 (900-1,200), Menials 1 (10½), 3 (9), 2 (7), 2 (6), 4 (5½), 1 (4½), Sup. pay 1 (36), 1 (64) Probationary allee. 1 (50.)
Balda and Secunderabad	<i>Establishment.</i> —Temp. 1 (200), 1 (20), 1 (60) Menials 16 (12-15), Sup. pay 1(1), 22(½), Local allowance, 9 (25).
District Customs Houses	<i>Estt.</i> —Temp. 2 (80), 6(37½), 1 (30), 10 (20), 6 (25+12½) and Menials 12(12-15). Sup. Pay (480 P.A.) L.A. Adilabad. (9,550)
4-A. Excise :—	
Commissioner	<i>Menials.</i> —4 (12-15), 1(9), Sup. Pay 3 (20).
Balda and Districts	Sup. pay 1 (12), 5 (1) 4 (4), 16 (½), P. T. A 1 (25), will be changed into cycle allowance 1 (5), 3 (75), 15 (30-60) 3 (16-18), 15 (12-15). L.A. Adilabad. (4215).
Distilleries	Sup. pay 1 (5), 14 (1½), 1 (3), P. T. A. 1 (25), of Junior Inspectors will be changed into 1 (5) as cycle allee. for Daroghas 3 (100-150) or 3 (150-200) will be converted into 3(45-65).
4-B. Opium and Ganja :—	Sup. pay 1 (2), 3 (½).
5-A. Stamp :—	
Inspector-General	Sup. pay 1 (2),
5-B. Registration	Menial 1 (18-24).
6. Mines :—	
Sale of Shahabad stones	Clerk 1 (30-3/2-60), 1 (160-10-270) will be re-converted into 1 (80-54-157) & 1,115 to Survey charges & 114 to explosive under Minor Head (a) Directorate will be restored
9. Mint : —	1(40-2-50), 1 (35-1-40), 1 (80-2-40), 1 (25-1-80), 2 (20-1-25), 1 (15-1-20), 1 (10-1-15 P. Allee. 1(100), Sup. pay 1(20), 1(10), 1(6½), 1 (2) H. P. A. (8,798+180).
12. Post Office :—	
Post Master-General	D. P. G. 1 (600-50-800), and 1 (16-18) will be changed into 1(12-15), P. Allee. 1 (300), to Post Master-General Sup. pay 1 (2), L.A. 1 (100), (200) under P. M. General.
Store Department	2 (20) will be changed into 1(15) and 1(12-15). Sup. pay 1 (½).
Balda and District Post Offices.	Sup. pay 1 (100) 1(5), 8 (1½), 8 (½), Boatmen Temp. (200 <i>p. a.</i>) Temp. 3 (30). Local allowance Adilabad (9,068).

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.

Major and Minor Heads	Particulars
14. General Administration—	
President and Staff	<i>Establishment.</i> —Temp. 2 (40-80) L.A. 2 (50) from Deptl. Bal. 2 (12-15), P. A. 1 (15) 1 (87½), 1 (19½), Carriage allee. 1 (100).
Sadar-ul-Moham, Judicial and Police.	Carriage allee. 1 (50), 2 (20) will be retained till the Honourable the member resides at Phisal Banda.
Sadar-ul-Moham, Military	P. A. 1 (1½), 1 (½), Carriage allee. 1 (50), 2 (25), 1 (15) till the Member resides at Begumpett.
Sadar-ul-Moham, Revenue	1 (300-50/2-500), 1 (45-90) Motor allee. 1 (B.G. 100). 1 (B.G. 4,000 + Contr. B.G. 1,200 + Passage Contr. B.G. 50) till 4th April 1931 A. D.
Sadar-ul-Moham, Peshi	1 (B. G. 180-10-800) will be changed into 1 (O. S. 180-10-300), P. A. 1 (200).
Financial Secretary.	Supernumerary 1 (300-1,000) Menial Temp. 1 (7), P. A. 1 (500) Sup. pay 1 (50) 1 (80) 1 (20) 1 (2) 1 (1½) 1 (3½) 1 (400) will be converted into 1 (180-300), on vacancy.
Judicial Secretary	<i>Officers.</i> —1 (2,000) will be changed into 1 (1,500) 1 (150-175) will be converted into 1 (100-4-160) on vacancy and 1 (40-80) P.A. 1 (50).
Military Secretary	Sup. Pay 2 (1) 1 (1½) 1 (1½) Temp. 1 (100).
Revenue Secretary	1 (8,000-50-3,250+ contr. 1,240+50) will be changed into 1 (1,500) on vacancy, 1 (175-5-200), 1 (100-5-125), 1 (75-5-100), Menials 4 (12-17-15), P.A. 2 (200), 1 (100) Sup. Pay 1 (2), H. P.A. 453, House allee. 1 (150 B.G.) Motor allee 1 (B.G. 100), 1 (500) will be changed into 1 (900-1,200) Probationers 2 (100). Temp. camp Establishment: 2 (180-300), 4 (100-160), 1 (40-80) and 1 (20-25) 2 (12-15) for 8 years only.
Political Secretary	Sup. pay 1 (2) 1 (½), 1 (12½) 1 (100) and 1 (600) to be converted into 1 (300-25/2-400) on vacancy under Municipal Branch P. A. 1 (500) to Nawab Mhed'i Yar Jung Bahadur.
Industrial Secretary	1 (B.G. 3 000-50-3,250) contr: B. G. 1,220 and passage money B. G. (50) will be converted into 1 (1,500) on vacancy Sup. pay, 2 (16) 1 (1½) Probationary Allowance 1 (100), House allee. 1 (B.G. 150) and motor allee 1 (B.G. 100).
Legal and Legislative Secretary.	<i>Officers.</i> — 1 (2,000) will be changed in to (1,500+500 allee. for Judicial work) Temp Sup. pay 1 (12½), 1 (10), 4 (2), 1 (1) 1 (½) and Supernumerary 1 (500-50/2-800).
Development Secretary	1 (50) P.A. will be reduced on vacancy
Accts. and Audit.	<i>Officers.</i> —1 (500-800) of the Mint Audit will be converted into 1 (300-35-1,000) on vacancy. Menials 1 (20-25) 1 (18-24), 2 (16-18) 1 (8) 1 (9). Sup. pay 1 (115) 3 (47½) 1 (13) 2 (1½) 1 (0-12-9), 1 (10) 1 (5) 3 (1) 1 (½) 1 (2) Charge allee. 1 (200); Local allee. 1 (50) will be changed into 1 (80); Nakib 1 (11½) Sup. pay 1 (6), 1 (5), 1 (3-14-2), 2 (2) and if non-hereditary 1 (40) will be changed into 1 (35-70) on vacancy 2 (12½) 3 (2½), 1 (26), 1 (2) 1 (1050-50-1,200) will be converted into 1 (300-1,000) on absorption.
Central Treasury	Temp. Lady Commissioners 2 (100-5-150), Clerks, 2 (35-70) for 2 years. Sup. Pay 1 (1½), P. T. A. Temp. 2 (50), Sup. Pay (134 P. A.) Nakibs 1 (78½), 1 (20), 1 (10-1/4), 2 (10), 1 (5), 1 (24½) if non-hereditary.
District Treasuries	Sup. Pay (312)
Daftar-i-Diwani	Sup. Pay 1 (4)
Subedaries	All posts are reducible except the hereditary ones. Sup. pay 1 (6), 4 (2), (1,044 P. A.) Temp. allee. (2,847).
Darul-Insha	The whole office is to be reduced.
Statistics	Sup. pay 1 (10) 1 (1½).
Inspector-General of Revenue.	Sup. pay 1 (1), 2 (1500) till 1st Rajab 1847 Hijri.

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, under Salaries' Commission, etc.

Major and Minor Heads	Particulars
15. Political charges :—	
Minister's Palace Estt. Chobdars and Bocha jawans.	All the posts are subject to reduction. All Khidmatgars, Kalamdan Bardars, Harkaras, Akhbari, Nakarchees, Bajantarces and Ghadiyal Nawazan are reducible 1 (1), (10as) Menial Sup. pay 1 (336 P.A.)
Staff Surgeon under President's control.	These posts would be reduced when transferred to 24 Medicine and absorbed in the permanent cadre. It would continue till any finality is arrived at about the Staff Surgeon of the Hon'ble the President.
Shikargah, Saroomnagar, etc	Sup. pay 2 (2).
Shikargah under Political Member.	Sup. pay 1 (1)
Karkhanajat . . .	Establishment—Clock Repairer 1 (150) Steam Launch 2 (30) Sup. pay 7 (2).
Amira Stores. . .	1 (20-1/5-25), 16 (12-1/7-15), P. A. 1 (150), 1 (25). *
State Receptions in charge of Political Dept.	Moghlay Kitchen—1 (300) will be changed into 1 (150-10-200) Carriage allee. 1 (30) and P.A. 1 (35) and 1 (120) will be restored to Reserve Sup. pay 1 (6½), 1 (3), 4 (2½), 19 (2), 2 (1½), 2 (1), 1 (6½) G. C. (204), War Allee. (204), H. P. Allowance (166).
Incharge of Toshak Khana	Sup. pay 1 (2), 1 (1½).
Residency Gardens . . .	Temp. Probationer 1 (40), P. A. 1 (25), Conveyance allee. 1 (25), G. C. (144), War Allee. (444) H. P. Allee. (516).
17. Life Insurance	Sup. pay.—(87), (24).
19. Military :—	
(a) Regular Troops Commander and Staff	Clerks, 2 (110-5-135), will be changed into 2 (80-125), on vacancy. Menials 1 (40), local allee. of 1 (30) will be reduced when the Commander does not work, as A. D. C. 1 (50), House allee. to be reduced when quarters are given to Asst. Band Master. Sup. Pay 1 (1), 2 (8), 4 (2), Peons 9 (12-15).
African Cavalry Guards.	Menials—Peon 1 (12-15), 32 (1½), Sup. Pay 1 (13½), 1 (12), 15 (½), 32 (2).
Artillery . . .	Menials 1 (12), 1 (6½), Sup. Pay 1 (7½), 1 (2), 3 (1).
Nizam Mahboob Force . . .	Sup. Pay (150), 1 (33), 1 (4), 1 (2½), 2 (2½), 32 (2), 2 (1½), 3 (1½), 157 (1), 5 (½), 11 (½) Allee. to Boys 1 (25), 1 (15), 1 (11½), 1 (10).
Hospitals and Stores . . .	Surgeons 1 (150-1,000), H. A. 1 (70), will be changed into 1 (200-400), H. A. 1 (55) Sub-Asst. Surgeon's Post 1 (100-175), Temp. 3 (100-175) Sup. Pay 1 (½), 6 (½), 1 (4), 1 (2).
(b) Imperial Service Troops First Lancers . . .	Menials.—British Order of Merit (B. G. 2 per diem.)
Second Lancers . . .	British Order of Merit 2 (B. G. 2 per diem.)
(c) Golconda Brigade— Artillery. . .	Menials 2 (12-15), 1 (5) G. C. (12), W. A. (12).
Cavalry . . .	Menials 2 (12-15) Sup. pay (150).
Infantry . . .	Menials 3 (12-15).
(d) Irregular Troops— Nizamat . . .	Temp. Estt. 1 (120), 1 (90), 2 (33½), Menials 1 (16-18), 8 (12-15) Nakibs 1 (13-12), 1 (12), 1 (9-12) 1 (9) 2 (7) allices 1 (40), 1 (20), 1 (400), 1 (290), 1 (270), 1 (100), 1 (35) 1 (30), 1 (20), 1 (29), 1 (27) Sup. pay 948 P. Annum 1 (30) 2 (30) 1 (25), 5 (20), 1 (8), 8 (7), 3 (15), 1 (10) 1 (5) 1 (2) contg. 25 P.M. Sp. ch. (21-13-4) P.M.
Sawars . . .	Muntazim Karkhanajat 1 (135), Menials 1 (14), 1 (10), P. A. 1 (65).
Line. . .	Temp. 1 (25), 2 (50), 1 (40), 1 (30), 1 (15), 2 (10), 1 (8), 1 (36½), 1 (25), 1 (18).
Prince Body Guard . . .	Estt. 1 (40-8-55), 1 (50-100), 1 (15-25), Menials 2 (10), W. A. (60).
Troops attached to Forts	Force. 1 (7-8), 1 (8-8), 11 (2-8), All Non. hereditary posts will be reduced on vacancy
Powder Factory . . .	1 (25+2), 1 (20+2) to be reduced on vacancy.

APPENDIX—A-3

Statement showing Salaries and Allowances reducible on vacancies, under Salaries Commission.

Major and Minor Heads	Particulars
20. Courts :—	
High Court	1 (B.G. 2,500), and 1 (B.G. 700 for 2 years), will be changed into 1 (O.S. 2,500), and 1 (1,000-100/6-1,100-100/2-1,400). Supernumerary 2 (2,000). Motor allowance 1 (100), Temp. 1 (110-150). Sup. pay 1 (16½), 1 (8½), 3 (2).
Sessions Court	Temporary and Supernumerary 1 (900), <i>Menials</i> Temporary 3 (7), Personal allowances 2 (25), Sup. pay 2 (1½) 8 (3½).
District Courts	Personal allowance 1 (10), P. A. 1 (100). Local allee. (Adilabad 2,172), 8 (800-600) will be changed into 3 (500) on vacancy or absorption and 1 (900-50-1,000) will be converted into 1 (500-800), on vacancy.
Kazi's Court	<i>Menials</i> —1 (22-27).
City Civil Court	<i>Menials</i> Sup. pay 1 (17), 1 (55), Temp. 1 (500).
City Criminal Court	Sup. pay 1 (2)
Munsiffs	3 (12-15), Sup. pay 2 (10) 10 (4), 11 (3), 2 (7), 1 (5), 1 (1), Local allowance (Adilabad), (8,126) P. A.
21. Jails :—	
Maintenance of Convicts	Nizamabad Jail 1 (80-90), 1 (30-60), 1 (10), 5 (9), Lunatic Asylum 1 (100-170), Ref. School, 1 (80-60). <i>Menials—Force</i> —2 (17), Local allee. Adilabad (758 p. a.)
22. Police :—	
Commissioner, City Police	Officer Temp 1 (350), Estt. 1 (40), 1 (35). Average excess cost of 4 (125), 4 (150-200), 2 (150), D. Allee. 2 (60), H. Allee. 2 (15), are met from Deptl. Balce. Temp. 6 (35-70) 1 (20), P. A. 3 (50). H. P. A. 1 (2) Sup. pay 1 (4), 1 (2), Ration allee. 4 (4), 58 (1), G.C.A. 14 (1), 17 (2), Dress allee. 57 (½) kept under special charges (842.)
Director-General, District Police	<i>Officers</i> —1 (400-700), <i>Establishment</i> —1 (150-10-800) will be changed into 1 (150-10-270); Personal allowance 1 (1½), Temp. 2 (40), 1 (950) will be changed into 1 (400-700) on vacancy, 1 (B.G. 3,000 + 50) changed into 1 (1,500) House allee. 1 B. G. (150), Motor allee. 1 (B. G. 100).
District Police Force	<i>Establishment</i> —Sup Pay 3 (1), Local allowance (Adilabad), 35,178. House allowance temporary 15 (5), G. C. (12,636) war. allee. (9,588), H.P. A. (16,848). Temp. for Parbhani Bank 1 (18), 1 (17) 1 (16½), 2 (16), 2 (15), P. A. 1 (150).
Detective Police	<i>Officers</i> —1 (B. G. 925 + £ 30 + B. G. 150 & + B. G. 50 Contr. 541-15) Deputation allee (B. G. 343-12). <i>Establishment</i> —12 (150), 1 (150-270), will be replaced by 1 (85-70) Sup. pay 2 (35), 1 (30), 2 (1) 1 (6) Duty allee 12 (60), Temp. House allee. 12 (15).
Training School	Sup. pay 1 (5), <i>Menials</i> —2 (12-15).
Criminal Settlement Police	Personal allowance 1 (15).
23. Education :—	
Direction	<i>Menials</i> —2 (12-1/7-15).
Inspection	Chief Inspector's Establishment 1 (85-5/3-100), 1 (65-5/3-80), 1 (45-5/3-60), 2 (80-1-40), 1 (25), <i>Menials</i> 1 (8), + (7), Supernumerary 1 (12-15), Local allowance, Adilabad (2,175), 1 (80-3-125) will be changed into 1 (80-60), 1 (200-10-400) will be reduced on absorption in the 1st vacancy 1 (200-300) changed into 1 (150-270) is Personal and Savings will be restored to Educational Reserve on vacancy.

APPENDIX—A-8.

Statement showing Salaries and Allowances, reducible on vacancies, under Salaries Commission.

Major and Minor Heads	Particulars
23. Education (concl'd.) :—	
Osmania University College	<i>Officers</i> —Temporary 1 B.G. (1,500) 8 (250-15-400) <i>Establishment</i> —Temporary 1 (125), Temporary allowance 8 (4), House allowance 1 (100),
Nizamiah Observatory	
Translation Bureau	<i>Officers</i> —Temporary 4 (500), <i>Menials</i> —Temporary 2 (12-1/7-15),
Nizam College	1 (800-80-600) will be changed into 1 (350-25-600); <i>Menials</i> , Local allowances 1 (500-50-750), 1 (200-50-850), 1 (100-50-800).
High Schools	<i>Officers</i> —1 (B.G. 750-25-1,000), will be changed into 1 (B.G. 500-700), and 1 (B. G. 1,000) will be converted into 1 (500-1,000) Personal allowance (City) 2(50), 1(25), Aliya <i>Menial</i> 1 (13½). Temporary 1 (90-6/4-120), 5 (55-2-75) will be changed into 5 (40-2½/2-65). Temp. for 8 years 1 (150), 1 (50) till the end of 1838 F. under City High School. 2 (55-75) would be changed into 2 (40-65) on vacancy.
Middle Schools	Local allowance Adilabad (9,207 p. a.) 1 (80-2-100), 7 (55-75), 1 (90-120), 1 (80-2-100) and 1 (55-75) will be changed into 5 (40-65) 3 (35-3/2-65), 1 (85-65) and 2 (40-65),
Primary Schools	<i>Establishment</i> —Local allowance, Adilabad (9,046 p. a.)
Jagirdar's College	10 (150-5-200) will be converted into 10 (150-5/2-200),
Special Schools	<i>Ladies' Normal Schools</i> , p. a. 1 (10). Engineering School—The Principal's post will be changed into 1 (700-100-1,000). 1 (80), 1 (40). O. C. T. Institution—Temp. 4 (350) till the end of 1837. The whole Estt. etc. is Temp.
Asafia Library	<i>Establishment</i> —Temporary 2 (30), <i>Menials</i> —2 (12)
24. Medicine :—	
A—Allopathic (a) Direction	Sup. Pay 1 (1½)
Hospitals, Dispensaries and Stores	1 (150-1,000) Supernumerary will be reduced entirely on vacancy, 2 (25-50), 1 (10½), P. A. 2 (200), 1 (100), 1 (18), 2 (25), 3 (11½), 5 (6½), 2 (2), 1 (1), 2 (½), L. A. Adilabad (4,725) P. T. A. temp. 1 (250), 3 (15).
Chemical Analyser and Bacteriologist	P. A. 1 (400), Sup. Pay 1 (7½).
B—Unani Board	Sup. Pay 1 (12).
Unani Dispensaries	1 (18-24).
Sanitation and Vaccination	All the posts of the vaccinators of Hospitals and their peons will be reduced on vacancy. Sup. Pay 16 (1½). L. A. Adilabad (442)
Epidemic preventive measures.	<i>Estt.</i> —Temp. 1 (60), 1 (40), 4 (35), 2 (30), <i>Menials</i> temp. 20 (10), 13 (8), 1 (12), 10 (6), Sup. Pay 1 (5), G. C. (252), W. A. (252), H.P.A. (2.0 43), Cycle allee. temp. 3 (15)
25. Religious :—	
Sadr-us-Sudoor	Motor allee. 1 (100), House allee. 1 (200).
Sadarat-ul-Aliya	Sup. Pay 1 (1½).
26. Agriculture :—	
(a) Direction	<i>Officers</i> —1 (1,200) will be changed into 1 (1,000). 2 (B.G. 500-50-750) will be changed into 2 (400-40-800) after 5 years. Sup. Pay 1 (2) 1 (1)
(b) Sangareddy Farm—	Sup. Pay (588)

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.

Major and Minor Heads	Particulars
27. Veterinary :—	
Direction	<i>Officers:—</i> 1 (1,200) will be changed into 1 (1,000). Asst. 1 (250-25-400) will be changed into Registrar of 1 (800-25/2-400); <i>Menial</i> 1 (22 1/5-27) P. A. 1 (800), 1 (150), 1 (80), 1 (85) and 1 (12) from Departmental Balance.
Stud Dept.	L. A. 85 (5) Sup. Pay 1 (2).
Veterinary Branch	L. Allee. (Adilabad) (820 P. A.).
28. Co-operative	<i>Officers:—</i> 1 (1,200) will be changed into 1 (1,000). Inspectors' P.T.A. 88 (15), <i>Menials—</i> 68 (12-15), 5 (9).
29. Misc. Minor Depts :—	
City Survey.	Sup. Pay 1 (15), 1 (11½), <i>Menials—</i> 1 (12-1/7-15).
Archæology and Museum	1 (250-400), 1 (80-150), will be converted into 1 (200-10-250), 1 (80-5/4-100).
30. Municipalities and Public Improvements—	
Hyd. Water Works	Temp. 1 (80), 1 (80-½-60), H. P. A. (204).
31. Buildings and Communications :—	
Construction	Sup. Pay (80).
Superintending Engineer and Staff.	1 (22-1/5-27).
Motor Launch	Temporary 1 (12), 1 (8). Sup. Pay (96)
Mechanical Engineer	2 (80-157), 2 (45-85), 1 (80-60), 7 (12-15).
32. Irrigation :—	
Chief Engineer & Secretary	1 (2,000), will be replaced by 1 (1,800), Secretary allowance 1 (200), Non-Technical Temp. Assistant Secretary 1 (425-25-600), P. A. 1 (150), Temp. 1 (12-1/7-15).
Superintending Engineer and Staff.	1 (12-1/7-15), 1 (8).
33. Railways :—	
Audit	Sup. pay 1 (20), 1 (2), 1 (½).
34. Industrial :—	
Director	Sup. pay —1 (50), 1 (40) and 1 (7). Temp. 2 (350).
Weaving Factory	The whole Estt. is Temp.
Industrial Laboratory	Temp. Probationer's allee. 2 (100).
Boilers' Inspection	Clerk 1 (50-5-75) and 1 (175) will be changed into 1 (35-8½/2-70) and 1 (150), Sup. pay 1 (15).
Industrial Exhibition	Sup. pay 1 (15), 1 (11½), 1 (8).
41. Miscellaneous	Motor Allee. to Sir Faridoon-ul-Mulk Bahadur 1 (100) and Chauffeur (82 p. m.) Contg. (\$400), Telephone (200) Personal Asstt. 1 (300-500). A. D. C.'s office establishment 1 (80).

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges	Others	Total
	Details	Amount					
1 A. Land Revenue.							
1 (a) District Administration	Establishment—96 (30-60) ..	51,840	..	..	..	..	51,840
2 (c) Cantt. and Railway Survey.	.. 4 (35-70), Menials 2 (12-15) ..	2,843	..	..	..	..	2,843
2. Forest	Establishment—18 (30-60), 33 (12-15)	15,013	..	..	..	..	15,013
14. General Administration							
(2) President & staff	Menials—2 (12-15), 2 (40-80) ..	1,764	..	..	..	..	1,764
4 (b) Judicial ..	Establishment.—1 (40-80) ..	720	..	..	..	..	720
(c) Military	The appointment of the Dept. Secy will change from (800-1,000) to (300-800) Estt.3 (40-80), 1 (40-80) after transfer ..	7,632	..	..	..	..	7,632
(d) Revenue	Estt.—4 (180-300), 1 (100-160) ..	13,968	..	..	..	..	13,968
(e) Political	Menials—1 (18-24), 1 (12-15) ..	360	..	..	..	..	360
(f) Industrial	Establishment.—4 (40-80) ..	2,880	..	..	..	..	2,880
(g) Legal & Legislative ..	Estt.—1 (40-80); savings under special charges will go to Govt. ..	720	..	..	..	..	720
(h) Development	The entire office will be reduced ..	33,072	..	3,600	..	..	36,672
(i) Bldgs. & Commns.	Vide C. E., G. B., M. H. 31 ..	..	..	..	..	..	..
(j) Irrigation	Vide M. H. 32. Irrigation ..	..	..	..	..	..	..
(c) District Treasuries ..	Estt.—27 (30-60), 15 (30-35) ..	19,380	..	..	..	..	19,380
6. Daftar Diwan	With the exception of the hereditary appls. of Rs. 125, the allotment for salaries will be reduced by 10% ..	1,368	..	..	..	..	1,368
15 Political charges							
(2) Shikarjah under Political Member ..	All posts except 4 (11) 2 (10) will be reduced ..	3,099	..	..	..	..	3,099
(4) Govt. stables and maintenance of Amra motor cars ..	Grooms 2 (12) will be converted into 2 (8) ..	96	..	..	..	..	96
2 (c) Chitakhana ..	All posts with allices, except 1 (20 + 64) & 1 (15) will be reduced ..	1,564	..	..	..	..	1,564
19. Military							
(d) Irregular Troops							
(i) Nizammat } ..	Officers—1(250-400) Surgeon, 1 (300). Estt 1 (100) 2 (20), 1 (334), 1 (16)	9,412	..	..	550	..	9,962
(ii) Hospitals } ..	Menials—1 (10), 1 (8), 2 (7½), 2 (6)						
20. Courts—							
(a) Sessions Courts ..	Pleaders 2 (150), replaced by allices 2 (100), Clerks Temp 2 (30-60) ..	2,230	..	..	..	..	2,230
(b) District Courts ..	Estt.—21 (30-60) .. Menials 18 (16-18), 29 (12-15) ..	30,045	..	..	..	..	30,045
(c) Special Courts	Officers—(a) The Special Magistrate with the entire office (b) 1 (30-60) the clerk of the Special Magistrate for Europeans (c) the Coroner's pay will be converted to (200-400).	15,708	5,200 Special Magistrate's Office	..	..	..	20,908
(d) Civil Court ..	One Munaff (250-400) ..	4,056	..	..	..	..	4,056
(e) Munsiffs ..	Officers—1 (250-400); Estt. 2 (30-60), Menials 3 (16-18), ..	5,314	..	..	..	..	5,314

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges	Others	Total
	Details	Amount					
22. Police—							
(i) Commissioner ..	<i>Mensals</i> 1 (18-24), 7 (12-15) ..	412	..	..	..	..	412
(ii) City Police Force ..	<i>Estt.</i> -7 (25-40); Force 1 (8½), 1 (11½), 1 (12), 1 (3), 4 (8½), 4 (7½), 2 (6½), 1 (8½), Arab Police Force Rohilla Police 1 (10) Sowars Allee. ..	1,547	..	..	..	..	1,547
24. Medicine—							
A. (3) Medical College ..	.. ..	..	..	..	* 2,400	..	* 2 400
(B) Unani (1) Unani Board ..	<i>Estt.</i> -1 (80-125), 2 (30-60), <i>Mensals</i> 2 (12-15); Allee. 1 (30) ..	2,904	..	..	..	..	2,904
(2) Dispensaries ..	Grants-in-aid. The remaining grants will be transferred to the Departmental Reserve ..	..	..	..	5,000	..	5,000
27. Veterinary—							
(c) Veterinary Branch ..	<i>Officers</i> -1 (250-500), to be reduced if Captain Shamsheer Mirza is transferred to this dept. ..	4,836	..	..	..	..	4,836
29. Miscellaneous Minor Depts.							
(i) Archaeology ..	Peon 1 (12-15) ..	162	..	..	..	..	162
31. Buildings & Comms—							
(A) Chief Engineer & Secy. ..	<i>Estt.</i> -1 (100-160), 2 (40-80); app. Rs. 100 to be given as local allee. to the Asst. Secretary ..	1,840	..	..	..	..	1,840
(C) Executive Staff ..	<i>Estt.</i> -1 (100-150), 1 (100), 1 (80), 10 (30-60), 8 (80-157), 23 (45-85), app. 1 (100-150), 1 (110), 1 (80), 8 (30-60), 1 (80-100), 20 (80-80), 2 (90-75) the following officers will also be reduced 1 (600-1,200), 1 (400-600), Net -33,629 ..	33,629	7,440	..	..	..	41,069
32. Irrigation—							
(B) Superintending Engineer ..	<i>Estt.</i> -1 (150-270), <i>Mensals</i> 2 (12-15) ..	2,971	..	..	..	..	2,971
(C) Executive Engineer and Staff.							
(a) Construction ..	<i>Officers</i> -2 (600-1,200); <i>Estt.</i> 6 (80-157), 29 (45-85) 12 (100-150), 2 (110), 2 (80) 16 (30-60), <i>Mensals</i> 37 (12-15), 113 (12), app. 2 (30-60) ..	86,106	16,193	1,200	..	..	1,08,499
(b) T. R. Survey ..	<i>Officers</i> -2 (600-1,200); <i>Estt.</i> 4 (45-85), 4 (30-60); <i>Mensals</i> 2 (16-18), 36 (12-15), 20 (12) ..	41,781	..	890	..	..	42,671
33. Railways (1) Audit ..	Deduct app. ..	..	..	..	..	..	..
36. Printing (b) Divnl. Presses ..	<i>Estt.</i> -1 (20) ..	240	..	..	..	..	240
38. Industrial—							
(c) Boilers' Inspection ..	<i>Mensals</i> -1 (12-15) ..	162	..	..	..	..	162
	Total ..	3,90,721	28,833	5,090	7,950	..	4,41,597

* Yellandu Collieries hospital grants-in-aid.

APPENDIX—A-5.

Statement showing Retrenchment brought into effect in 1885 and 1886 F. according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
1. A. Land Revenue—							
1. a. District Administration ..	P.A. 1 (300), 1 (200), 4 (100), 1 (150) ..	12,600	44,400 s.k.—2,623	..	..	..	5,46,377
1.-b. Survey and Settlement ..	P. A. 1 (125), 8 (25) ..	2,400	..	200	..	..	2,600
2. Forest ..	P. A. 1 (100) ..	1,200	20,500	400	..	..	22,100
3. Customs ..	.. ..	..	..	150	..	..	150
4-A. Excise (a) Commissioner ..	.. ..	..	2,000	150	..	..	2,150
(b) Balda and Districts	1 (100), 1 (50), 1 (200), 2 (150) ..	7,800	35,640	200	..	..	48,640
(c) Sec'bad & Bolaram ..	.. ..	..	60	..	..	..	60
(d) Distilleries ..	.. ..	..	..	200	..	..	200
5.-B. Opium ..	.. ..	..	500	..	..	..	500
5.-A. Stamps ..	.. ..	..	..	550	..	..	550
6. Mines (i) Direction ..	.. ..	..	..	200	..	..	200
9. Mint ..	Estt.—1 (21) Shroff 1 (5); P. A. 1 (150) ..	2,112	..	..	..	..	2,112
14. General Administration—							
(a) President and Staff ..	.. ..	..	600	1,020	..	..	1,620
(b) 1. Finance Member ..	L. A. 1 (50), P. A. 1 (50) ..	1,200	..	60	..	..	1,260
2. Judicial ..	P. A. 1 (100), 1 (25) ..	1,500	1,200	60	..	..	2,760
4. Revenue ..	P. A. 1 (100) ..	1,200	1,345	..	..	..	2,545
5. P. W. D. ..	.. ..	..	1,040	..	..	..	1,040
6. Political ..	.. ..	..	500	60	..	..	560
(C) 1. Financial Secretariat ..	P. A. 2 (100), 3 (50), 1 (50-10-80), now replaced by 1 (30), Peshi allice. 1 (30), L. A. 5 (5) ..	4,980	..	225	..	..	5,205
2. Judicial ..	P. A. 1 (30), 1 (20), L. A. 1 (30) ..	900	..	360	..	..	1,320
3. Military ..	.. ..	..	..	235	..	..	235
4. Revenue ..	P. A. 1(200), 1(100), L. A. 1 (30) ..	3,060	400	985	..	..	5,340
5. Political ..	P. A. 1 (105) ..	1,260	..	60	..	..	1,320
6. Industrial ..	.. ..	..	1,400	..	..	..	1,402
(D) Accountant-General ..	P. A. 2 (50), 1 (30) ..	1,560	3,002	600	..	..	5,162
2. Central Treasury ..	.. ..	..	..	200	..	..	200
(E) 2. Daftari Diwani ..	.. ..	..	..	150	..	..	150
3. Statistics ..	.. ..	..	500	200	..	..	700
15. Political charges—							
(d) Government Stables ..	.. ..	..	..	200	..	..	200
(e) State Receptions in charge of Toshak Khana ..	.. ..	..	..	150	..	..	150
(f) Residency Gardens ..	P. A. 1 (25) ..	300	..	..	..	..	300
19. Military (d) Irregular Troops ..	.. ..	..	..	150	..	..	150
20. Courts—							
(a) High Court ..	P. A. 1 (50) ..	600	..	350	..	..	950
(b) Sessions Courts ..	.. ..	..	..	200	..	..	200
(d) Special ..	.. ..	..	..	200	..	..	200
(e) Civil ..	.. ..	..	..	200	..	..	200
(f) Criminal ..	.. ..	..	..	210	..	..	210
21. Jails—							
(a) Maintenance of Convicts ..	.. ..	..	1,025	..	..	..	1,025

APPENDIX—A-5.

Statement showing Retrenchment brought into effect in 1885 and 1886 Fasli according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
22. Police—							
(a) City Police .. ..	.. ..	..	..	875	..	..	875
(b) District Police ..	Photography allee. 1 (15) P. A. 1 (50), L. A. 1 (50), Duty allee 1 (50), 2 (30), 4 (7), under Director-General's Office; P. A. 1 (130), under District Police Force; P. A. 1 (100) under Detective Police; House Master's allee. 1 (25), under Training School	6,836	..	300	..	..	6,836
23. Education—							
(A) Direction	L. A. 1 (100), 1 (75)	2,100	..	200	..	..	2,300
(B) Inspection .. ..	.. ..	..	480	..	..	..	480
(C) (a) Registrar .. ..	.. ..	..	..	200	..	..	200
(b) Osm. Univty. College	Allee. to Tutors 5 (50); L. A. 2 (150); Allee. to Doctors 1 (30), 3 (25), Allee. to Suptl. Boarding 4 (100), charge allee. 1 (50); P. A. 1 (4), Scholarship allowance 1 (30)	13,908	..	200	..	..	14,108
(c) Nizamiah Observatory	L. A. 1 (10)	120	..	..	..	..	120
(d) Translation Bureau ..	.. ..	..	350	..	..	..	350
(e) Nizam College	Boarding allee. 1 (50), ; Allee. to Doctor 1 (25)	900	..	200	..	..	1,100
(D) High Schools	P. A. 1 (B.G. 50), 1 (30), Doctor's allee. 1 (25), Managers' allee. 4 (25), 1 (20), Librarian 1 (50) Allowance to Dist. Managers 1 (30), 1 (25), 4 (20), Dist. Doctors, 1 (25), 1 (20), Madrasa Alia L. A. 1 (50)	7,000	..	600	..	..	7,600
(E) Middle Schools .. ..	.. ..	..	750	..	..	..	750
(F) Primary Schools .. ..	.. ..	..	1,000	..	..	..	1,000
(G) 1 Normal Schools ..	Balda Allee. to Doctor 1 (60), Allee. to Managers 3 (25), 1 (30), L. A. to clerk 1 (10), Allee. to Assts. 2 (50), Warangal Allee. to Doctor 1 (25), to Manager 1 (15); Amangabad Allee. to Doctor 1 (25), to Manager, 1 (15), Ladies:	4,560	500	..	..	..	5,000
3. Engineering School ..	Allee. to Lady Doctor 1 (25), L. A. 1 (10), 1 (2), Allowance to Manager 1 (20)	384	250	..	..	..	634
4. a Law Class	Allee. to Lecturers 1 (300), 1 (150)	5,400	..	..	..	..	5,400
Buildings and Repairs ..	.. ..	..	..	..	..	616	616
24. Medicine—							
(a) Allopathic	1 (100), 1 (350), 1 (200), 1 (150), 2 (100), P. A. 1 (50), L. A. 1 (100), 1 (50), 2 (30)	18,720	9,611	550	..	..	28,881
(b) Unani	1 (500-50-700), Allee. to Lecturer 1 (50)	9,000	..	..	..	..	9,000
(c) Sanitation and Vaccn. ..	.. ..	..	2,400	200	120	..	2,720
25. Religious—							
(d) Nizam .. ..	.. ..	..	..	150	..	..	150
Grants-in-aid and Scholarships ..	.. ..	..	..	350	..	..	350
26. Agriculture—							
(a) Direction .. ..	.. ..	..	1,500	..	..	..	1,500
(b) Demonstration Farms ..	.. ..	..	1,500	..	..	..	1,500
27. Veterinary—							
(a) Direction .. ..	.. ..	..	..	225	..	..	225
(c) Veterinary Branch .. ..	.. ..	..	..	225	..	..	225
28. Co-operative .. ..	.. ..	..	..	510	..	..	510

APPENDIX—A-5.

Statement showing Retrenchment brought into effect in 1935 and 1936 Fasli according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
80. Municipalities and Pub. Impts..							
8. Public Gardens ..	.. ..	..	..	200	..	..	200
4. Water Works ..	L. A. 1 (25) ..	300	..	200	..	..	500
81. Buildings and Communications..							
A. Chief Engineer & Secretary	Overtime allowance 1 (3) ..	36	..	225	..	..	261
B. Superintending Engineer ..	.. ..	..	..	920	..	..	920
C. Architect ..	.. ..	..	..	200	..	..	200
D. (a) Executive staff ..	.. ..	..	..	200	..	..	200
(b) Special Works Division..	.. ..	..	..	150	..	..	150
D. (c) Mechanical Engineer ..	.. ..	..	..	60	..	..	60
82. Irrigation—							
A. Chief Engineer and Secretary	P. A. 1 (100), 1 (50). Deputation allowance 1 (100) ..	3,000	..	150	..	..	3,150
C (a) Executive staff ..	P. A. 1 (11) ..	132	..	..	..	..	132
83. Railways : Railway Station Telephone ..	.. ..	..	..	200	..	..	200
A-3. Audit ..	.. ..	..	..	200	..	..	200
88. Industrial—							
(a) Industrial Laboratory ..	.. ..	..	50	200	..	..	250
(b) Industrial Exhibition ..	.. ..	..	250	..	..	..	250
89. Development—							
(a) Chief Engineer and Secy..	Personal allowance 1 (50) ..	600	..	..	..	..	600
	Total of 1935 F. ..	1,16,188	1,30,130	15,235	120	616	2,62,289

APPENDIX—A-5.

Statement showing Retrenchment brought into effect in 1885 and 1886 F. according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges	Others	Total
	Details	Amount					
1336 F.							
(1) A. Land Revenue—							
(a) District Administration	..	..	— 32,300 + 88 1,374	..	..	..	— 30,726
(b) Survey and Settlement	..	..	+ 4,252	..	..	..	+ 4,252
(2) Forest ..	..	..	— 12,300	..	..	..	— 12,300
(3) Customs—							
(a) Inspection	..	..	+ 1,200	..	..	..	+ 1,200
Deduct 1/10 Per Contra	..	..	— 120	..	..	..	— 120
(b) Balda & Secunderabad	..	..	112	..	..	..	112
Deduct Per Contra.	..	..	— 112	..	..	..	— 112
(c) District Customs houses	..	..	5,000	..	..	..	5,000
4.-A. Excise (a) Commissioner	..	..	— 600	..	..	..	— 600
(b) Balda & Districts	..	..	— 21,120	..	..	..	— 21,420
(4-B) Opium and Ganja	..	..	— 300	..	..	..	— 300
(5-A) Stamps	..	..	+ 300	..	..	..	300
(5-B) Registration							
(a) Inspector-General (noctety.)	..	..	+ 300	..	..	..	+ 300
(b) Balda and Districts	..	..	+ 60	..	..	..	+ 60
(6) Mines (1) Direction	..	..	+ 725	..	..	..	+ 725
(2) Sale of Shahabad stones	..	..	+ 75	..	..	..	+ 75
(9) Mint ..	..	..	+ 20	..	..	..	+ 20
(12) Post Office—							
(a) Post-Master-General	..	..	+ 900	..	..	..	+ 900
(c) Divisional Superintendents	..	..	+ 1,200	..	..	..	+ 1,200
(d) Balda and Districts	..	..	+ 2,400	..	..	..	+ 2,400
(14) General Administration							
(a) President and Staff	..	..	+ 4,760	..	..	..	+ 4,760
(b) (1) Sahul-Moh un, Finance	..	..	+ 1,400	..	..	..	+ 1,400
(2) Do Judicial	..	..	— 660	..	..	..	— 660
(3) Do Military	..	..	+ 368	..	..	..	+ 368
(4) Do Revenue	..	..	— 663	..	..	..	— 663
(5) Do P. W. D.	..	..	— 840	..	..	..	— 840
(6) Do Political	..	..	— 300	..	..	..	— 300
(c) 1. Secretariat, Finance	..	..	+ 198	..	..	..	+ 198
2. Do Judicial	..	..	— 100	..	..	..	— 100
4. Do Revenue	..	..	— 300	..	..	..	— 300
6. Do Industrial	..	..	+ 1,320	..	..	..	+ 1,320
(d) 1. Accountant-General's office	..	..	+ 908	..	..	..	+ 908
3. District treasuries	..	..	+ 1,563	..	..	..	+ 1,563
(c) 3. Statistics	..	..	— 300	..	..	..	— 300
5. Inspector-General of Revenue	..	..	+ 1,200	+ 60	..	..	+ 1,260
(15) Political Charges—							
(8) Karkhanajat	..	..	+ 370	..	..	..	+ 370
(3) State Receptions	..	..	+ 6	..	..	..	+ 6

APPENDIX—A-5.—(contd.)

Statement showing Retrenchment brought into effect in 1885 and 1886 F. according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges Reserve & Receipts	Others	Total
	Details	Amount					
(19) Military—							
A-1. Commander and Staff ..	.. ..	..	+ 20	..	..	..	20
2. 3rd Lancers ..	.. ..	..	20	..	..	..	20
4. Nizam Mahboob Force ..	.. ..	..	60	..	..	..	60
Infantry ..	.. ..	..	126	..	..	..	126
Hospitals and Stores ..	.. ..	..	..	150	..	..	150
B. Imperial Service Troops ..	.. ..	..	200	..	..	..	200
C. Golconda Brigade ..	.. ..	..	134	..	..	..	134
D. 1. Nizam Irregular Troops ..	.. ..	..	240	..	..	..	240
2. Risala-i-Khwa ..	.. ..	..	800	..	..	..	800
(20) Courts A. High Court ..	.. ..	..	1,454	..	..	..	1,454
B. Sessions Courts ..	.. ..	..	1,252	..	..	..	1,252
C. District Courts ..	.. ..	..	2,244	..	..	..	2,244
D. Special Courts & Coroner ..	.. ..	..	1,040	..	..	..	1,040
F. City Criminal Court ..	.. ..	..	..	210	..	..	210
G. Munsiffs ..	.. ..	..	800	..	..	..	800
(21) Jails (a) Maintenance of convicts ..	.. ..	..	615	..	..	..	615
(22) Police a. City Police ..	.. ..	..	600	..	..	..	600
b. District Police Force ..	.. ..	..	38,318	..	..	..	38,318
(23) Education ..							
(a) Direction ..	Local Allowances 1 (50)	600	800	..	..	..	1,400
(b) Inspection ..	.. ..	..	7,933	..	..	..	7,933
							including P T A. & convey. Alce 1 (100) 1 (60), 1 (30) 2,280.
(c) 2. Osmania University College ..	Deduct—Local Allee 2 (150) Director's Allee. 1 (50), 3 (25) Allee. to Supdts. Boarding 4 (100)	— 9,900	..	..	..	..	— 9,900
4. Translation Bureau ..	.. ..	..	210	..	..	..	210
7. Intermediate, College Aurangabad ..	Allee. to Principal 1 (200) Lecturer 5 (30) Librarian 1 (20)	5,640	..	..	..	..	5,640
(d) High Schools ..	Deduct—Allee to Dr 1 (25) L. A. Madarasa-i-Alliya 1 (50)	— 900	..	..	..	..	— 900
(e) Middle Schools ..	.. ..	..	450	..	..	..	450
(f) Primary Schools ..	.. ..	..	600	..	..	..	600
(g) Special Schools—							
1. Mens' Training Sch. Bol. ..	.. ..	..	300	..	..	..	300
2. Engineering School ..	.. ..	..	150	..	..	..	150
(24) Medicine and Sanitation—							
(a) Allopathic ..	.. ..	..	3,948	..	..	..	3,948
(b) Unani ..	.. ..	..	80	..	2,480	..	2,560
(c) Sanitation and Vaccination ..	.. ..	..	3,580	..	..	..	3,580
(25) Religious—							
(a) Sadr-us-Sudoor ..	.. ..	..	230	335	..	..	565
(b) Sadaratul Aliya ..	.. ..	..	180	..	..	..	180
(d) Nizam ..	.. ..	..	500	410	..	..	910

APPENDIX—A-5.

Statement showing Retrenchment brought into effect in 1885 and 1886 F. according to Firman-i-Mubarak.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges Reserve & Receipts	Others	Total
	Details	Amount					
(62) Agriculture—							
(a) Direction .. ..	.. ..	.. ..	— 900	..	..	..	— 900
(b) Demonstration Farms ..	.. ..	.. ..	— 900	..	..	..	— 900
(27) Veterinary							
(a) Direction .. ..	.. ..	.. ..	400	..	..	..	400
(b) Stud Farms .. ..	.. ..	.. ..	800	..	..	..	800
(c) Veterinary Branch ..	.. ..	.. ..	8,600	..	..	..	8,600
(28) Co-operative Credit ..	.. ..	.. ..	1,512	..	..	..	1,512
(80) Municipalities and Public Improvements—							
(4) Water Works .. ..	.. ..	.. ..	2,560	..	..	..	2,560
(81) Buildings and Communications.							
(a) Chief Engineer & Secy. ..	.. ..	.. ..	450	— 60	..	..	890
(b) Superintending Engineer ..	.. ..	.. ..	1,600	..	..	..	1,600
(c) Architect .. ..	.. ..	.. ..	1,288	..	..	..	1,288
(d) 1. Executive Staff .. ..	.. ..	.. ..	11,294	..	..	..	11,294
2. Mechanical Engineer ..	.. ..	.. ..	124	..	..	..	124
(82) Irrigation							
(a) Chief Engineer & Secy. ..	.. ..	.. ..	900	— 150	..	..	450
(b) Superintending Engineer. ..	.. ..	.. ..	1,342	..	..	..	1,342
(c) Executive Engineer & staff ..	.. ..	.. ..	13,261	..	..	..	13,261
(d) T. R. S Division .. ..	.. ..	.. ..	1,578	..	..	..	1,578
(83) Railways—							
(a) Audit .. ..	.. ..	.. ..	14	..	..	..	14
(88) Industrial—							
(b) Industrial Exhibition ..	.. ..	.. ..	— 150	..	..	..	— 150
(c) Do Laboratory .. ..	.. ..	.. ..	50	..	..	..	50
(d) Boilers' Inspection .. ..	.. ..	.. ..	500	..	..	..	500
(89) Development—							
(a) Executive Engineer & staff ..	.. ..	.. ..	2,576	..	..	..	2,576
	Total 1886 Fash ..	— 4,580	55,188	585	2,460	..	58,018
	Total Ret : effected in 1885 and 1886 Fash ..	1,11,628	1,85,813	15,770	2,580	616	3,15,907

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1884 to 1888 F. according to Retrenchment Committee's Proposals.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
1334 F.							
9—A. Mint ..	1 (25-30), 2 (20-25), 1 (15-20), 1 (10-15), 1 (40-50), 1 (30-40).	5,657	..	362	9,238 Recpts. 3,200	350	18,807
B. Stamp Manufacture ..	..	..	..	..	3,508	..	3,508
C. Weights and Measures ..	..	..	500	..	..	..	500
12. Post office—							
(a) Post Master General ..	L. A. 1 (200)	2,400	..	..	..	..	2,400
(b) Balda and Districts ..	6 (30-60), 6 (20-30), 8 (15-25), 87 (15-20), 61 (12), 14 (12-15)	32,054	..	216	..	..	33,200
14. General Administration—							
(a) Financial Secretary ..	1 (300-1,000), 1 (40-80), 5 (12-15), 1 (18-24).	5,160	110	1,502	1,200	..	7,972
(b) Political ..	1 (40-80), 1 (12-15)	1,440	..	..	..	..	1,440
(c) Legislative ..	1 (3,000)	36,000	..	* 750	..	..	36,750
(d) Accounts and Audit ..	..	..	..	3,558	4,307 Rccc. 72,762	2,400	83,027
(e) Central Treasury ..	1 (85-70)	618	..	..	..	..	618
(f) District Treasuries ..	Deputation Allowances (18,922)	13,922	..	..	..	..	13,922
15. Political—							
(a) Mashal Khana ..	..	..	..	..	6,000	..	6,000
(b) Chobdars ..	8 (10), 1 (7½).	447	..	..	..	..	447
(c) Shikargah (Pol.) ..	1 (30-60), 1 (20), 32 (10), 1 (17), 5 (15).	5,760	94	85	..	..	5,939
(d) Karkhanajat ..	1 (12)	144	..	..	1,000	..	1,144
(e) Amra Stables ..	..	..	..	..	1,380	..	1,380
(f) Government Stables ..	1 (20), 1 (10), 1 (8½), 1 (8) , 1 (12), 14 (8).	3,524	..	..	960	..	4,480
(g) State Receptions (Pol.) ..	1 (50), 1 (17)	912	..	990	9,471	..	11,373
.. (Revenue) ..	..	..	..	..	1,000	..	1,000
38. Railways ..	..	..	..	..	15,000 Rccc 12,500	..	27,500
Total Retr. effected in 1334 F.		1,08,938	704	7,493	1,41,532	2,750	2,61,417
1335 F.							
1 A. Land Revenue—							
(a) District Administration ..	..	..	11,100	10,197	20,000	..	41,297
(b) Survey and Settlement ..	4 (300-600), 12 (50-75), 4 (45-65), 12 (25-45), 40 (45-50), 40 (30-45), 40 (25-30), 20 (15-18), 28 (12-15)	87,702	9,040	484	..	..	97,316
2. Forest ..							
4-A. Excise—	..	..	..	3,158	5,000	500	8,658
1 (a) Commissioner ..	..	..	200	282	..	..	482
(b) Balda and Districts ..	..	..	..	3,117	..	..	3,117
(c) Secunderabad & Bolarum ..	..	..	..	32	..	..	32
(d) Distilleries ..	..	..	..	373	..	..	373
4-B. Opium ..	..	..	..	126	..	..	126
5-A. Stamps ..	..	..	..	100	..	..	100
6. Mines—							
(i) Direction ..	..	..	725	216	50	..	991
(ii) Sale of Shahabad Stones ..	..	..	75	40	15	..	130
10. Paper Currency ..	..	..	..	180	..	..	180

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1884 to 1888 F. according to Retrenchment Committee's Proposals.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
12. Post Office—							
(i) P. M. G. ..	..	..	..	192	..	48	240
(ii) Balda and Districts ..	..	..	..	222	..	..	222
14. General Administration—							
(a) President and staff ..	..	..	..	2,500	..	..	2,500
(c) 2. Judicial Secretariat ..	Darogha 1 (20) ..	240	500	..	400	..	1,140
3. Military ..	..	..	..	65	..	..	65
4. Revenue ..	..	..	840	1,440	61	..	1,830
6. Industrial ..	..	..	800	907	..	..	1,707
7. Legal ..	1 (40-80) ..	960	..	307	..	..	1,267
8. Development ..	1 (1,500), 1 (B.G. 1,000), 1 (200-25-3-400); Temp. 8 (40-50), 8 (60-45), 24 (25-30), 2 (30-80), replaced by 1 (100-160), 1 (40-80), Temporary 5 (12-15) ..	38,016	6,000	5,545	..	..	49,561
(d) 1. Accountant-General ..	3 (300-1,000), 3 (150-300), 3 (80-125), 4 (35-70), replaced by 6 (850-900); 2 (150-300), 1 (80-125), 4 (35-70), 2 (70-110) ..	16,740	888	..	..	..	17,578
2. Central Treasury ..	3 (35-70), 3 (12-15), 1 (7) 1 (12) 1 (94), 1 (9), 1 (8), P. A. 1 (10), 2 (4) and Gr. Comp (12) ..	2,700	..	588	75	..	3,363
3. District Treasuries ..	..	..	1,562	1,924	818	..	4,304
(e) 2. Daftar-i-Diwani ..	..	..	..	90	..	..	90
3. Statistics ..	..	..	..	288	..	..	288
10. Military							
(a) Regular Troops							
(1) Commander and staff ..	6 (150), 2 (85-70) ..	12,060	1,200	358	431	..	14,052
(2) A. C. Guards ..	..	..	..	10	..	..	10
(4) Artillery ..	..	..	..	8	..	..	8
(9) Nizam Mahboob Force ..	..	..	..	66	..	..	66
Infantries ..	..	..	..	129	..	..	129
(c) Golconda Brigade ..	..	..	..	37	..	..	37
20. Courts—							
(a) High Court ..	..	..	..	2,361	..	..	2,361
(b) Sessions Court ..	..	..	..	855	..	..	855
(c) District Courts ..	..	..	..	2,435	..	..	2,435
(d) Special ..	..	..	..	194	..	..	194
(e) Civil ..	..	..	..	323	..	..	323
(f) Criminal ..	..	..	..	302	..	..	302
(g) Munsiffs ..	..	..	..	5,374	..	..	5,374
21. Jails—							
(a) Maintenance of Convicts ..	..	..	..	1,448	39,585	..	41,023
(b) Jail Manufacture ..	..	..	..	..	10,800	..	10,800
22. Police (a) City Police ..	..	..	..	64	..	..	64
23. Education—							
(A) Direction ..	..	..	..	..	16,060	..	16,060
(C) (a) Registrar ..	..	..	..	200	..	..	200
(b) Osm. University College ..	..	..	..	430	..	..	430
(d) Translation Bureau ..	..	..	..	203	..	..	203
(f) University Press ..	..	..	..	173	..	..	173
(D) High Schools ..	..	..	..	..	900	..	900

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1884 to 1888 Fashi according to Retrenchment Committee's Proposals.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
24. Medicine—							
(a) Allopathic	..	..	..	5,780	878	..	6,617
(b) Unani	..	..	100	207	200	..	507
(c) Sanitation and Vaccination ..	..	..	..	664	..	..	664
Buildings (Petty Repairs) ..	..	..	..	..	..	500	500
25. Religious—							
(b) Sadarat-ul-aliya ..	..	..	..	50	..	..	50
27. Veterinary—							
(b) Stud Farms	..	..	..	..	18,000	..	18,000
(c) Veterinary Branch ..	Inspector's allowance 1 (25)	800	..	2,538	100	..	2,938
29. Miscellaneous and Minor Depts.							
B (d) Archeology and Museum ..	..	..	..	500	..	..	500
* 31. Buildings and Communications							
A. Chief Engineer & Secretary ..	..	..	..	550	..	..	550
B. Superintending Engineer ..	..	..	..	2,000	..	..	2,000
32. Irrigation—							
C (a) Executive staff ..	..	..	..	1,700	..	..	1,700
33. Railways—							
A—3. Audit	..	..	..	43	..	..	43
38. Industrial—							
a Industrial Laboratory ..	..	..	..	87	151	100	288
(c) Industrial Exhibition ..	..	..	..	92	100	..	192
(c) Boilers' Inspection ..	..	..	100	..	..	..	100
	Total Retr. effected in 1335 F	1,58,908	32,580	61,527	1,18,627	1,148	3,67,690
1336 F.							
1—A. Land Revenue—							
2. Forest	..	..	..	20	..	..	20
3. Customs							
(a) Inspection	..	..	..	585	20	..	535
Deduct 1/10 Per Contra. ..	..	..	..	54	2	..	56
(b) Balda & Secunderabad ..	..	..	..	705	448	..	1,153
Deduct—Per Contra. ..	..	..	..	705	448	..	1,153
(c) District Customs houses ..	..	..	..	3,959	2,196	..	6,155
14. General Administration—							
(b) Sadr-ul-Moham Peshi of H.E.II. ..	1 (680-80-860-900-50-1,000) changed into 1 (300-25-500)	7,530	..	..	..	..	7,530
(c) 1. Financial Secretariat ..	8 (40-4/2-80), 1 (16-18), 4 (12-15)	8,615	..	..	..	500	9,115
4. Revenue Secretariat ..	1 (800-50/2-600) ..	7,720	..	..	..	..	7,720
5. Political Secty. (Municipal Branch). ..	1 (40-80) ..	720	..	..	..	..	720
8. Development Secretariat ..	..	..	..	2,840	..	102	2,738
(d) 1. Accountant-General ..	1 (800-1000) replaced by 1 (350-600); 1 (150-270), 8 (80-125), 15 (35-70) ..	27,644	..	..	..	..	27,644
2. Central Treasury ..	1 (7) changed into 1 (12-15) ..	78	..	..	..	..	78
3. District ..	3 (30-60) ..	1,620	..	..	..	..	1,620
(e) 2. Daftari Diwani ..	..	..	..	6	..	..	6

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1884 to 1888 F. according to Retrenchment Committee's Proposals.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges Reserve & Receipts	Others	Total
	Details	Amount					
15. Political Charges—							
2. Shukarga (Political) ..	.. ..	..	..	..	195	..	195
Chita Khana ..	1 (20), H P. A. 80 ..	320	..	60	1,656	..	2,036
4 Government Stables ..	.. ..	..	..	..	2,160	..	2,160
17. Life Insurance ..	.. ..	..	..	203	1,196	..	1,399
19. Military—							
(a) 5 Hospitals and Stores ..	.. ..	..	..	116	..	..	116
(d) 1 Nizammat ..	.. ..	..	..	550	..	..	550
2. Resala-i-Khas ..	.. ..	..	..	124	..	..	124
Prince Body Guard ..	.. ..	..	..	26	..	..	26
Arab (City Police) ..	.. ..	..	..	7	..	..	7
4. Troops attached to forts ..	.. ..	..	..	41	..	..	41
5. Volunteers ..	1 (40), 2 (20), 1 (15), 2 (8) ..	—1,332	..	..	..	..	—1,332
(e) Powder Factory ..	.. ..	..	..	22	..	..	22
20. Courts, a. High Court ..	3 (40-80) replaced by Temp. 2 (40) ..	1,200	..	..	..	..	1,200
c District Courts ..	2 (125), 2 (70), 9 (30-60) 1 (12-15) ..	9,702	..	..	..	900	10,602
d Special Courts & Coroner ..	1 (30-60) 1 (18-24) ..	789	..	..	..	..	789
e City Civil Court ..	.. ..	..	..	..	..	600	600
g Munsiff ..	1 (300-600), 1 (70), 4 (30-60) ..	8,720	..	415	..	1,920	11,085
22. Police 1. Commissioner ..	1 (12-15) ..	162	..	..	..	..	162
2 City Police Force ..	7 (25-40), 1 (25), 1 (12), 1 (8), 1 (5½), 10 (8½) 2 (7½) Rohillas 1 (10), 2 (8); Arabs 1 (25), 2 (15), 16 (12), 2 (8), 1 (5); Alces 5 (4), 17 (2) ..	8,753	..	..	..	..	8,753
24. Medicine and Sanitation—							
a. Allopathy ..	3 (35-70) ..	1,800	..	..	..	9,000	10,800
27. Veterinary—							
c. Veterinary Branch ..	Local Allice. 2 (30), 1 (20) ..	960	..	..	..	..	960
29. Miscellaneous and Minor Depts							
(a) Archaeology and Museum ..	1 (35) ..	420	..	..	..	..	420
30. Municipalities ..							
31. Buildings and Communications ..	.. ..	..	..	..	..	2,33,000	2,33,000
32. Irrigation ..	.. ..	..	..	..	..	..	..
Total effected in 1336 Fash ..		85,366	..	3,168	7,421	2,46,022	3,11,977
1337 F.							
1 A. Land Revenue ..							
(a) District Administration ..	26 (30-60) ..	14,040	—10,000	..	..	..	4,040
(b) Survey and Settlement ..	.. ..	..	—1,472	..	..	..	—1,472
2. Forest ..	3 (30-60), 47 (12-15) ..	9,234	—2,200	..	..	..	7,034
3. Customs :—(a) I. G. ..	.. ..	..	—1,200	..	..	..	—1,200
(a) Balda and Secunderabad ..	.. ..	..	—52	..	..	..	—52
(c) District Custom Houses ..	.. ..	..	—5,000	..	..	..	—5,000
4. A. Excise :—(a) Commissioner ..	.. ..	..	—400	..	..	..	—400
(b) Balda and Districts ..	.. ..	..	—14,280	..	..	..	—14,280
4 B. Opium and Ganja ..	.. ..	..	—200	..	..	..	—200
12. Post Offices :—(a) P. M. G. ..	.. ..	..	—900	..	..	..	—900
(c) Divisional Superintendents ..	.. ..	..	—1,200	..	..	..	—1,200
(d) Balda and Districts ..	.. ..	..	—2,400	..	..	..	—2,400

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1884 to 1888 F. according to Retrenchment Committee's proposals.

Major and Minor Heads	Salaries and allowances		T. A.	Contingencies	Special charges Reserve & Receipts	Others	Total
	Details	Amount					
14. General Administration :—							
(a) President and Staff .. .. .	.. .. .	.. .. .	— 4,700	.. .. .	.. .. .	.. .. .	— 4,700
(b) 1. Finance Member .. .. .	.. .. .	.. .. .	— 1,400	.. .. .	.. .. .	.. .. .	— 1,400
2. Judicial .. .. .	.. .. .	.. .. .	— 540	.. .. .	.. .. .	.. .. .	— 540
3. Military .. .. .	.. .. .	.. .. .	— 368	.. .. .	.. .. .	.. .. .	— 368
4. Revenue .. .. .	.. .. .	.. .. .	— 442	.. .. .	.. .. .	.. .. .	— 442
5. P. W. D. .. .. .	.. .. .	.. .. .	— 200	.. .. .	.. .. .	.. .. .	— 200
6. Political .. .. .	.. .. .	.. .. .	200	.. .. .	.. .. .	.. .. .	— 200
(c) 1. Financial Secretariat	P. A. 1 (100), 1 (50)	.. .. .	— 1,800	.. .. .	.. .. .	.. .. .	— 1,800
2. Judicial	P. A. 1 (50)	.. .. .	— 600	+ 100	.. .. .	.. .. .	— 500
4. Revenue	L. A. 1 (100)	.. .. .	— 1,200	.. .. .	.. .. .	.. .. .	— 1,200
(d) 1. Accountant-General	1 (300—1,000)	.. .. .	+ 7,800	— 0,000	.. .. .	.. .. .	— 1,200
2. Central Treasury	2 (35—70)	.. .. .	+ 770	.. .. .	.. .. .	.. .. .	+ 770
3. District Treasuries .. .. .	.. .. .	.. .. .	.. .. .	+ 9,000	.. .. .	.. .. .	+ 9,000
(e) 3. Statistics .. .. .	.. .. .	.. .. .	.. .. .	.. .. .	+ 16,000	.. .. .	+ 16,000
5 Inspector-Genl. of Rev.. .. .	.. .. .	.. .. .	.. .. .	— 5,200	.. .. .	.. .. .	— 5,200
15. Political charges :—							
3. Karkhanajat .. .. .	.. .. .	.. .. .	— 370	.. .. .	.. .. .	.. .. .	— 370
4. Stables and Motor Cars .. .. .	.. .. .	.. .. .	.. .. .	— 200	.. .. .	.. .. .	— 200
5. State Receptions .. .. .	.. .. .	.. .. .	— 366	.. .. .	.. .. .	.. .. .	— 366
19. Military :—							
A.1. Commander and Staff .. .. .	.. .. .	.. .. .	— 20	.. .. .	.. .. .	.. .. .	— 20
2. 3rd Lancers .. .. .	.. .. .	.. .. .	— 20	.. .. .	.. .. .	.. .. .	— 20
4. Infantry .. .. .	.. .. .	.. .. .	— 136	.. .. .	.. .. .	.. .. .	— 136
B. Imperial Service Troops .. .. .	.. .. .	.. .. .	— 200	.. .. .	.. .. .	.. .. .	— 200
C. Golconda Brigade .. .. .	.. .. .	.. .. .	— 184	.. .. .	.. .. .	.. .. .	— 184
D. Irregular Tr. Volunteers	1 (40), 2 (20), 1 (15), 2 (8)	.. .. .	1,332	.. .. .	.. .. .	.. .. .	+ 1,332
20. Courts :—							
(a) High Court	1 (250-400), Temp. 2 (40)	.. .. .	5,547	1,453	.. .. .	.. .. .	+ 7,000
(c) District Courts	5 (125), 9 (70)	.. .. .	15,060	— 1	.. .. .	.. .. .	+ 15,059
(g) Munsiffs	1 (250-400), 6 (80-90), 2 (70), 6 (12-15)	.. .. .	9,185	.. .. .	.. .. .	.. .. .	+ 9,185
21. Jails :—							
1. Maintenance of Convicts	1 (250-500)	.. .. .	4,500	* 1,600	.. .. .	.. .. .	+ 15,080
	1 (400-700) allowances	.. .. .	— 6,920				
	1 (75), 2 (60-90), 2 (30-60), 1 (30-40)	.. .. .	4,277				
* Horse allowance 1 (50) and T.A. (700+800)	1 (450-1,000), 1 (200-400)	.. .. .	11,787				
	2 (25-35), 4 (18), 10 (17), 11 (10), 4 (16), 15 (15), 1 (20-2.3), 3 (9), 1 (12-15)	.. .. .	10,026				
	11 (60-90) allowed for 8 (30-60) reduced	.. .. .	— 10,252				
		.. .. .	4,320				
	1 (30-60) changed int, 1 (60-90)	.. .. .	— 392				
2. Jail Manufacture	1 (72) allowed for 1 (60), 1 (50) 1 (40), 1 (21-1/3), 1 (20) reduced	.. .. .	+ 2,206	.. .. .	.. .. .	.. .. .	+ 1,342

APPENDIX—A-6.

Statement showing Retrenchment brought into effect from 1834 to 1838 F. according to Retrenchment Committee proposals.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges Reserves & Receipts	Others	Total
	Details	Amount					
22. Police :—							
A. City Police (1) Commr. ..	1(90)), 1 (16-18), 1 (12-15) ..	+ 1,448	+ 300	+ 82	..	..	+ 1,780
2. City Police Force ..	1 (25-40), 1(4-3/4), 11(8), 12(12) 1 (5), 10 (44) & allies. 14 (2), 10 (4) ..	+ 9,897	..	..	..	..	+ 9,897
B. District Police ..	Allies. 2 (50), 1 (15), 1 (50), 1 (25) restored ..	- 2,280	- 3,600	..	..	..	- 5,880
23. Education :—							
A. Direction ..	L. A. 1 (100), 1 (75) restored ..	- 2,100	..	..	..	..	- 2,100
B. Inspection ..	* P.T.A. 1 (100), 1 (60) restored ..	..	* - 1,920	..	..	..	- 1,920
C. (c) Nizam College ..	L. A. 1 (50) restored ..	- 600	..	..	..	..	- 600
24. Medicine :—							
A (a) Direction ..	3 (35-70) ..	- 1,890	..	..	..	..	- 1,890
(b) Hospitals and Stores ..	Allies. 1 (100), 1 (50), 1 (30) ..	- 2,160	..	..	..	..	- 2,160
B. Unani Dispensaries ..	1 (500-50-700) ..	- 8,400	+ 80	..	..	..	- 8,320
25. Religious —Reserve ..	..	..	- 1,500	..	..	..	- 1,500
26. Agriculture :—A. Direction ..	..	..	- 600	..	..	..	- 600
B. Demonstration Farms ..	..	..	- 600	..	..	..	- 600
28. Co-operative ..	..	..	- 8,072	..	..	..	- 8,072
30. Municipalities & Public Impts. ..	..	..	- 460	..	..	..	- 460
31. Buildings and Communications. ..	..	..	- 13,438	..	..	- 1,38,000	- 1,46,438
32. Irrigation ..	..	..	- 16,781	..	..	..	- 16,781
33. Railways ..	..	..	- 14	..	..	..	- 14
36. Printing ..	Divl. Press 1 (40) ..	+ 480	..	+ 1,545	..	..	+ 2,025
38. Industrial :—(c) Exhibition ..	..	..	+ 150	..	..	..	+ 150
(e) Boilers' Inspection ..	1 (12-15) ..	+ 182	- 600	..	..	..	- 418
39. Development ..	..	..	- 2,696	..	..	..	- 2,696
	Total ..	+ 1,11,061	+ 11,083	+ 1,577	+ 16,000	..	+ 1,40,937
	Restorations & Appropriations. ..	- 39,458	- 1,14,000	- 200	..	- 1,38,000	- 1,46,937
	Total A.-6 of 1837 F. ..	+ 72,203	- 1,03,517	+ 1,377	+ 16,000	- 1,38,000	- 1,46,937
1838 F.							
1-A. Land Revenue ..	110 (80-60) ..	+ 59,400	- 900	..	..	..	58,500
2. Forest ..	2 (30-60, 22 (12-15) ..	+ 4,644	..	- 460	..	..	4,184
4-B. Opium and Ganja ..	Conveyance allies. 1 (50) to Sup.lt. ..	..	- 600	..	..	..	- 600
5-A. Stamp ..	..	..	..	- 500	..	..	- 500
14. Genl. Administration :—							
C. 1. Finance Secretariat ..	..	..	..	- 225	..	..	- 225
2. Judicial ..	L. A. 2 (30) ..	- 720	..	- 200	..	..	- 920
3. Military ..	2 (40-80) ..	+ 1,440	..	- 235	..	..	1,205
4. Revenue ..	..	..	..	- 175	..	..	- 175
5. Legal and Legislative ..	..	..	..	- 225	..	..	- 225
6. Development ..	1 (1,500) ..	- 18,000	..	..	..	..	- 18,000
D. 1. Accountant-General's office. ..	10 (15) conveyance allies. ..	..	- 1,800	- 600	..	..	- 2,400
2. Central Treasury ..	..	..	..	- 200	..	..	- 200
3. District Treasuries ..	10 (80-60), 2 (80 35), 2 (20), 3 (10) and Allies 1 (20) Sup. pay 864 ..	+ 6,180	..	..	..	..	6,180
15. Political ..	..	+ 1,564	..	..	..	..	+ 1,564

APPENDIX—A-6

Statement showing Retrenchment brought into effect from 1884 to 1888 F. according to Retrenchment Committee's proposal.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges, Reserve & Receipts	Others	Total
	Details	Amount					
19. Military							
1. 3rd Lancers	80 (10) grooms	— 3,600	..	..	..	..	— 3,600
2. A. C. Guards	80 (10) "	— 3,600	..	..	..	..	— 3,600
3. Artillery	20 (10) "	— 2,400	..	..	..	..	— 2,400
4. Golconda	80 (10) "	— 3,600	..	..	..	..	— 3,600
5. Osmania Military College ..	1 (80-125), 1 (85-70), 3 (12-15), 1 (15), 7 (12), 1 (6), 2 (5) ..	— 4,115	..	— 950	..	— 6,000	— 11,065
20. Courts	4 (125), 2 (70), 1 (16-18), 2 (12-15), 3 (30-60)	+ 9,831	..	— 400	..	..	+ 9,431
21. Jails. (a) Maintenance of convicts	4 (30-60), 1 (12-15)	+ 2,322	..	..	..	..	+ 2,322
22. Police. (a) City Police	2 (12), 2 (10), 2 (8), 1 (8½), 6 (12-15), 2 (25-40) alicce — 2 (4), 2 (2)	+ 2,727	..	+ 70	..	..	+ 2,797
(b) District Police	Alicce 1 (30), 1 (150)	— 2,160	..	..	..	..	— 2,160
23. Education —							
(a) 1. Direction .. ..	.. ..	..	..	— 200	..	..	— 200
(c) 2. Registrar .. ..	.. ..	..	..	— 200	..	..	— 200
3. Osmania University College .. ..	.. ..	..	..	— 200	..	..	— 200
4. Nizam College .. ..	.. ..	..	..	— 200	..	..	— 200
5. Intermediate College, Aurangabad	1 (200), 5 (50), 1 (20) alicce	— 5,640	..	..	..	..	— 5,640
(d) High Schools	Alicce 1 (20), 4 (25), 1 (50)	— 2,040	..	..	..	..	— 2,040
(g) 1. Training School	Alicce 2 (25), 2 (15)	— 960	..	..	..	..	— 960
2. Engineering Schools	Alicce 1 (10), 1 (2)	— 144	..	..	..	..	— 144
3. Law Class	Alicce 1 (100)	— 1,200	..	..	..	..	— 1,200
24. Medicine.							
1. Osmania General Hospital .. ..	.. ..	..	..	— 150	..	..	— 150
2. Medical Store .. ..	.. ..	..	..	— 200	..	..	— 200
3. Unani Dispensaries	Grants-in-aid 2 (50), 1 (100)	..	..	..	— 4,860	..	— 4,860
25. Religious.							
(a) Sadr-us-Sudoor .. ..	.. ..	..	..	— 335	..	..	— 335
(d) Nazim .. ..	.. ..	..	..	— 410	..	..	— 410
27. Veterinary (a) Direction .. ..	.. ..	..	..	— 225	..	..	— 225
28. Co-operative .. ..	.. ..	..	..	— 200	..	..	— 200
29. Miscellaneous-Archaeology and Museum .. ..	.. ..	..	— 240	..	..	..	— 240
30. Municipalities .. ..	.. ..	..	..	— 300	..	..	— 300
31. Buildings and Communications .. ..	.. ..	..	..	— 500	..	..	— 500
32. Irrigation .. ..	.. ..	..	..	— 300	..	..	— 300
33. Industrial laboratory .. ..	.. ..	..	..	— 200	..	..	— 200
	Total	+ 88,108		+ 70			
	Restorations and Appropriations	— 48,179	— 3,540	— 7,790	— 4,860	— 6,000	+ 17,809
	Total A-6 of 1888 F.	+ 39,929	— 3,540	— 7,720	— 4,860	— 6,000	+ 17,809
	Total Retrenchment effected from 1884 to 38 F. excluding Restorations and Appropriations	4,65,244	— 78,773	65,845	2,73,720	1,10,920	8,41,956
	Grand total A-5 and A-6	5,76,872	1,11,540	81,615	2,76,800	1,11,536	11,57,868
	Difference of Actual and Average Salary adjusted	— 24,263	..	..	..	..	— 24,263
	Net Total A-5 and A-6	5,52,609	1,11,540	81,615	2,76,800	1,11,536	11,33,000

APPENDIX--B.

Statement showing the details of P. T. A., Horse Allowance, Conveyance Allowance, Tour and Barbardari charges.

Major Heads	Minor Heads	Actuals 1886 F.	Estimate 1887 F.	Budget for 1888 Fasil				
				Details of P. T. A. and Conveyance Allowance	P. T. A.	Tour charges	Barbar- dari	Total
1. A. Land Revenue	Dist. Admn.	58,005	1,87,000	..	..	1,87,000	..	1,87,000
	Villages under Attachment	64	240	..	..	240	..	240
	Deduct	—64	—240	..	..	—240	..	—240
	Land Record	8,144	..	..	..	..	..	..
	Total	61,749	1,87,000	..	..	1,87,000	..	1,87,000
	Survey and Settlement (1) Dist. Survey.	50,414	54,744	P.T.A. 0(120), 2(85), 8(25) 8 (15), 32 (10).	22,680	28,864	8,200	54,744
2. Forest	Cantt. Survey	..	2,000	P.T.A. 1(120), 1 (20), 2(10)	1,020	80	..	2,000
	Total	50,414	56,744	..	24,000	28,944	8,200	56,744
	Forest	39,702	67,400	P. T. A. 68 (25), 50 (20).	82,400	85,000	..	67,400
3. Customs	Insp.-Genl.	4,811	6,000	..	..	11,867	2,000	13,967
	Balda and Sec'bad.	3,917	4,040	C. 2 (100), 2 (25) C 9 (20).	5,100	450	80	5,680
	Districts	19,815	58,288	H. 54 (15).	9,720	50,470	8,334	68,524
	Total	28,543	68,328	..	14,880	62,887	10,384	88,151
4. A. Excise	Commissioner	732	2,000	..	..	2,000	..	2,000
	Balda and Districts	38,654	77,500	P. T. A. 5 (25), C 24 (5)	2,940	74,560	..	77,500
	Sec'bad. & Bolarum	547	600	P. T. A. 2 (25)	600	..	..	600
	Distilleries	2,220	1,020	P. T. A. 6 (25), C 2 (5)	1,020	..	..	1,020
	Total	42,153	82,020	..	5,400	76,560	..	82,020
4. B. Opium and Ganja.	Opium & Ganja	703	1,240	C 4 (5)-1 (50)	840	1,000	..	1,840
5. A. Stamps	Insp.-General	1,375	3,600	..	..	4,800	..	4,800
5. B. Registration	Balda & Districts	155	240	..	..	240	..	240
6. Mines.	1 Direction	1,692	5,800	..	..	3,000	..	8,000
	2 Geological Survey	..	..	..	..	3,000	..	3,000
	3 Sale of Shahabad Stones	135	600	..	..	600	..	600
	Total	1,827	6,400	..	..	6,600	..	6,600
9. Mint.	Direction	882	80	..	..	80	..	80
12. Post Office	Post-Master Genl.	2,379	4,500	..	..	3,500	1,000	4,500
	Divl. Supdts.	4,915	6,000	..	..	5,000	1,000	6,000
	Balda & Dists.	10,338	12,540	H.A. 1 (80), 1 (15)	540	11,800	200	12,540
	Total	28,627	28,040	..	540	20,300	2,200	28,040
14. General Administration	President and Staff	18,926	28,652	C. 2 (100)	2,400	15,852	..	18,252
	Finance Member	10,141	8,200	M—1 (100).	1,200	7,000	..	8,200
	Judicial	1,938	4,100	C. 1 (50)-2(20)	1,080	2,700	..	3,780
	Military	451	8,220	C. 1 (50), 2 (25), 1 (15)	1,880	1,840	..	3,220
	Revenue	5,005	6,400	M. B.G. 1 (100) C.A.-1(50)	2,000	10,000	..	12,000
	P. W. D.	754	2,080	..	..	2,080	..	2,080
	Political	6	1,000	..	..	1,000	..	1,000
	Peshi Member to H. E. H.	..	..	M—1(100) B. G.	1,400	..	..	1,400
	Financial Secretary	161	792	..	..	792	..	792

H.—Horse Allowance. M.—Motor. C.—Cycle or carriage. P.T.A.—Permanent Travelling Allowance.

APPENDIX—B.

Statement showing the details of P. T. A., Horse Allowance, Conveyance Allowance, Tour and Barbardari charges.

Major Heads	Minor Heads	Actuals 1936 F.	Estimate 1937 F.	Budget 1938 F.				
				Details of P. T. A. and Conveyance allowance	P. T. A.	Tour charges	Barbar- dari	Total
14. General Administration— (concl.)	Judicial Secretary ..	7	1,500	..		1,500	..	1,500
	Military ..	181	..	..		..	..	..
	Revenue ..	2,241	6,400	M. B. G. 1 (100)	1,400	10,000	..	11,400
	Political ..	720	720	C—1 (60)	720		..	720
	Industrial ..	2,800	5,682	M. B. G. 1 (100)	1,400	6,282	..	7,682
	Development ..	778	..	..		3,000	..	3,000
	Accountant General's Office.	3,415	13,632	C. A. 10 (15)	1,800	8,232	..	10,032
	P. W. D. Audit Branch ..	..	..		..	7,400		7,400
	Central Treasury ..	1,200	1,200	C—2 (50)	1,200	..	..	1,200
	District Treasuries ..	2,486	3,500	..		3,500	..	3,500
	Daftar-i-Divani ..	684	..	..	..	..		..
	Statistics ..	214	800	..	..	800	..	800
	Atiyat ..	20	..	..	..	..		..
	Inspt.-Genl. Revenue ..	1,097	10,090	..	..	10,000	..	10,000
	Hyd. Civil Service Class ..	..	3,000	..		5,000	..	5,000
	Subadaries ..	6,543	..	..				..
	Total	54,768	95,878	..	15,980	96,078		1,12,958
15. Political charges	Shikargah ..	75	80					
	Karkhumyat ..	2,229	2,930	C 1 (50), 1 (10)	1,080		1,850	2,930
	State Receptions ..	60	388			360	28	388
	Residency Gardens ..	300	300	C 1 (25)	300			300
	Total	2,664	3,698	..	1,380	360	1,878	3,618
17. Life Insurance	Life Insurance Total	17	50	..	..	50		50
19. Military	Commander ..		100			100		100
	A C Guards ..	199	..	..				..
	3rd Lancers ..		100		..	100		100
	Artillery ..							..
	Infantries ..	13,085	680	..		100	280	680
	Nizam Mahbub Force ..	240	300	..	..		300	300
	Imperial S. Troops ..	6,010	1,000		..	1,000		1,000
	Golconda Brigade ..	378	672	..		300	372	672
	Nazim-i-Jamnat. ..	648	2,100	C 1 (50)	600	*1,500		2,100
	Risala-i-Khas, etc. ..	843	3,200			3,200	..	3,200
	Troops attached to forts ..	2	..			..		..
	Total	22,305	8,152	..	600	6,600	952	8,152
20. Courts	High Court ..	6,267	5,561	M (100)	1,200	4,361		5,561
	Session Courts ..	3,573	5,009	..	..	14,009	..	14,009
	Dist. Courts ..	7,395	8,974	..	..	8,974	..	8,974
	Special Courts ..	4,677	5,360	M (100)	1,200	4,160	..	5,360
	Munsiffs ..	3,339	3,200	..	..	6,200	..	6,200
	Total	25,251	28,104	..	2,400	37,704	..	40,104

*(450) for T. A. will be met from Departmental Balance.

APPENDIX—B.

Statement showing the details of P. T. A., Horse Allow., Conveyance Allow., Tour and Barbardari charges.

Major Heads	Minor Heads	Actuals 1886 F.	Estimate 1887 F.	Budget 1888 F.			
				Details of P. T. A. and Conveyance allowance	P.T.A.	Tour charges	Barbar- dari
21. Jails .	(a) Maintenance	2,772	3,300	H. A. 1 (50)	600	2,700	..
	(b) Manufacture	50	..	..	..	..	..
	Total	2,822	3,300	..	600	2,700	..
22. Police	(A) City Police						
	(1) Commissioner.	3,093	3,360	M 1 (150), H 1 (50), 1 (80) M C 1 (50).	3,360	..	..
	(2) Force	7,356	12,660	H 3 (50), 10 (25), C 81 (5) 1 (25), Det. 1 (25).	10,260	2,400	..
	(3) Detective force	450	1,260	P. T. A. 1 (25), 6 (5), 1 (50).	1,260	..	..
	Total (A) City Police.	11,499	17,280	..	14,880	2,400	..
	(C) Dist. Police						
	(1) Dir. General	14,004	16,200	H 1 (50), M. A. B. G. 1 (100), 1 (50).	2,600	13,600	..
	(2) Dist. Police	1,46,212	2,28,224	P.T.A. 15 (50), 15 (30) 67 (25), 885 (20), 1 (7) Temp. 1 (30), 15 (20). M B.G. 1 (100)	1,18,014	1,13,240	..
	(3) Detective Police	21,088	26,712		1,400	25,312	..
	(4) Training School	76	..	H 3 (20)	720	..	..
	(5) Criminal Sett.	1,933	3,280	P T.A. 1 (50), 2 (25), 4 (20). †	2,160	1,120	..
	Total (C) Dist. Police.	1,84,213	2,74,416	..	1,23,824	1,53,272	..
	Total Police	1,95,712	2,91,696	..	1,10,704	1,55,672	..
23. Education	(A) Direction	14,593	3,200	..	..	4,360	640
	(B) Inspection	35,403	39,564	P.T.A. 39 (25), H1 (80), C 5 (30), 2 (100) 1 (50) †	16,500	31,520	4,980
	(C) University.—						
	(a) Registrar	642	3,000	..	..	3,000	..
	(b) Osmania University College	4,813	3,500	..	..	500	..
	(c) Nizamia Observatory	306	..	..	..	..	..
	(d) Translation Bureau	..	500	..	..	500	..
	(e) Nizam College	1,087	2,000	..	..	1,500	..
	Total (C) University	6,848	9,000	..	..	5,500	..
	(D) High Schools	6,338	..	..	..	6,000	..
	(E) Middle Schools	1,817	1,200	..	..	9,000	..
	(F) Primary Schools	3,173	1,600	..	..	5,000	..
	(G) Special Schools.—						
	1 Mens' Training School, Bald and Districts	335	800	..	..	2,600	..
	2 Os Central Tec. Institute.	821	..	..	..	..	..
	3. District Technical Institute	..	1,000	..	..	1,000	..
	4 Women's Normal Schools	719	..	..	..	..	..
	5. Engineering School	157	400	..	..	320	80
	Law class	8	..	..	..	..	..
	Commercial class	157	..	C. A. 1 (50)	600	..	..
	Boy's Scouts	41	..	..	..	..	..
	Jagirdar's School	20	..	..	..	..	..
	Deduct	— 20	..	..	..	..	..
	Total (G) Spl. Schools	2,238	2,200	..	600	3,920	80
	Total Education	70, '10	56,824	..	17,100	65,860	5,700

* Temp. Horse Allowance 1 (30), 15 (20), i. e. (3,060) will be met from Departmental Balance.

† Conveyance Allowance 2 (25), 4 (20) (1,500) Criminal Settlement Police will be met from Departmental Balance.

APPENDIX—B.

Statement showing the details of P. T. A., Horse Allowance, Conveyance Allowance, Tour and Barbaradai charges.

Major Heads	Minor Heads	Actuals 1936 F.	Estimate 1937 F.	Budget 1938 F.				
				Details of P. T. A. and Conveyance Allowance	P. T. A.	Tour charges	Barbar- dai	Total
24. Medicine	A. Direction	1,550	4,978	..	..	4,978	..	4,978
	Usmania General Hospital	..	6,700	C. A. (250) and 1 (50), 1 (50), 1 (25), 1 (20), 9 (15) Temp. 2 (15)	6,480	310	..	6,790
	1. C. City Hospitals	..	180	1 (15) Temp.	180	..	..	180
	2 (a) District Hospitals	7,458	10,100	..	..	10,100	..	10,100
	(b) District Itinerant Dispensaries	..	6,900	..	..	6,900	..	6,900
	B 1 (a) Unani Board	30	360	P. T. A. 1 (30)	360	..	..	360
	(b) .. Dispensaries	527	..	..	..	..	..	..
	(i. i. (a) Sanitation and Vaccination	5,578	7,160	C —1 (30)	360	6,800	..	7,160
	(b) Epidemic Preventive Measures	188	2,900	Con. A. 2 (25), Temp. 3 (15)	1,140	1,760	..	2,900
	Total	15,661	39,368	..	8,520	30,848	..	39,368
25. Religious	Sadar-us-Sudur	1,460	2,121	M—1 (100)	1,200	921	..	2,121
	Sadarat-ul-Aliya	31	1,020	C A.—1 (25)	300	720	..	1,020
	Secretary	..	..	..	..	3,000	..	3,000
	Nizamiat	3,785	2,180	C—1 (15)	180	2,000	..	2,180
	Kazi Pesh Imams, City and Districts	460	480	2 (20)	480	..	..	480
	Total	5,736	5,801	..	2,160	6,641	..	8,801
26. Agriculture	A—Direction	1,509	3,000	..	..	5,000	..	5,000
	B—Expert staff	..	..	..	..	2,700	..	2,700
	C (1) Himayat Sagar Farms	..	..	C. A. 2 (50), 4 (15) 6 (7½) Temp till quarters are provided	2,460	..	..	2,460
	(2) Parbhani Farms	..	..	..	..	250	..	250
	(3) Other Farms	7,385	8,000	..	..	300	..	300
	(4) Sangareddy Garden	17	..	..	..	..	..	..
	D—District works	..	..	C A 2 (15), 33 (10) under Distribution of seeds for 2 years	4,320	4,590	..	8,910
	E—Engineering Branch	..	..	..	..	2,000	..	2,000
	Total	8,971	11,000	..	6,780	14,840	..	21,620
27. Veterinary	Direction	1,022	1,600	..	..	1,600	..	1,600
	Stud Department	3,346	3,828	H—1 (15), 17 (12)	2,628	1,200	..	3,828
	Veterinary Branch	8,786	14,400	..	..	14,400	..	14,400
	Total	13,154	19,828	..	2,628	17,200	..	19,828
28. Co-operative	Co operative	30,724	47,560	P.T.A. —38 (15), C—1 (30) 1 (100)	8,400	23,360	15,900	47,560
29. M.C. and Minor Depts.	Archaeology	2,989	3,000	H 1(25), 1(20) P.T.A. 1(150)	2,340	2,200	..	4,540
	City Survey	705	660	P.T.A. —2 (15) 1 (25)	660	..	..	660
	Total	3,784	3,660	..	3,000	2,200	..	5,200
30. Municipalities and Public Improvements	City Imprt. Board	8,127	11,300	1(100), 1(75), 12(25), 21(15)	9,480	200	..	9,680
	Compensation Est.	600	600	..	..	600	..	600
	Public Gardens	325	300	C—1 (25)	300	..	..	300
	Water Works	4,656	6,140	C—6 (25), 18 (15) 1 (100)	5,340	1,700	300	7,340
	Hyd. Drainage Supdt. Staff	5,154	5,920	..	..	6,620	..	6,620
	Hyderabad Drainage Secretary.	533	600	1 (100)	1,200	500	..	1,700
	Total	19,395	24,860	..	16,320	9,620	300	26,240

APPENDIX—B.

Statement showing the details of P.T.A., Horse Alice., Conveyance Alice., Tour and Barbardari charges.

Major Heads	Minor Heads	Actuals 1886 F.	Estimate 1887 F.	Budget 1888 F.				
				Details of P. T. A. and Conveyance allowance	P. T. A.	Tour charges	Barbar- dari	Total
31. Buildings and Communications	Chief Engineer, G.B.	1,424	3,630	C—4 (25), 1 (15)	1,380	1,950	300	3,630
	Superintending Engineer, G.B.	7,908	10,520	C—6 (25), 4 (15)	2,520	7,000	1,000	10,520
	Architect	1,424	2,300	C—5 (25), 2 (15)	1,860	340	100	2,300
	Construction	1,02,686	1,10,890	C—78 (25), 195 (15)	59,400	57,850	4,600	1,21,850
	Mechanical Engineer	520	623	..	..	623	..	623
	Total	1,14,022	1,27,963	..	65,160	67,263	6,000	1,38,423
32. Irrigation	Chief Engineer and Secretary	3,460	6,000	C—5 (25), 2 (15), M—1 (100)	3,060	2,000	1,000	6,060
	Superintending Engineer	12,280	11,270	C—8 (25), 12 (15)	4,500	5,110	1,660	11,270
	Executive Staff (construction)	1,14,394	1,19,765	C—94 (25), 172 (15)	59,160	55,495	18,210	1,32,865
	T. R. S. Division	12,019	14,131	C—10 (25), 18 (15)	6,240	6,251	1,640	14,131
	Total	1,42,118	1,51,226	..	73,020	68,856	22,450	1,64,326
33. Railways	Audit	..	70	..	..	70	..	70
34. Printing	Govt. Central Press	480	480	Motor cycle allowance 1 (40)	480	..	..	480
35. Industrial	Direction	1,283	..	..	2,000	..	..	2,000
	Exhibition	143	250	..	..	250	..	250
	Laboratory	667	1,200	..	..	1,200	..	1,200
	Boilers' and Factories' Inspection	1,546	3,000	..	..	600	2,400	3,000
	Total	4,069	4,450	..	2,000	2,050	2,400	6,450
39. Development	1. Chief Engineer and Secy.	986	..	..	..	..	..	..
	2. Construction	27,511	23,560	..	..	..	..	..
41. Miscell.	S. O. M. without any Portfolio	1,200	1,200	Motor Allowance 1 (100)	1,200	..	..	1,200
	Rounding	..	..	..	..	..	+1	+1
	Grand Total	1,21,390	13,94,820	..	4,47,152	9,81,683	71,305	15,00,200

APPENDIX—C—1.
Contingencies Accounts for 1936 F.

Major Heads	Minor Heads	Writing Materials and Annual Registers	Printing and Binding	Lighting and Electric charges	Hot weather charges	Livery for Foods	Repairs of Furniture, Furniture, tents, etc.	Miscella- neous	Service Postage	Telephone Fees	Total
1. Land Revenue	(a) District Administration	40,140	2,589	1,110	252	2,076	739	8,945	31,988	8	89,295
	(b) Villages under attachment	566	.	.	.	.	.	.	16	..	562
	Deduct	566	.	.	.	.	.	.	16	..	562
	(c) Land Record	2,223	39	17	40	120	4	..	292	..	3,183
	Total	42,963	2,628	1,127	292	2,196	743	8,945	32,335	8	92,488
2. Forests	Survey and Settlement	8,339	111	243	28	850	400	222	791	1,205	7,189
	Forest	45,702	2,739	1,370	320	3,046	1,143	9,167	3,126	..	59,617
	Total	8,554	2,516	808	82	1,885	474	4,777	849	..	26,000
3. Customs	(a) Inspector-General	2,644	326	17	..	397	30	868	20	915	5,447
	(b) Balda and Secunderabad	3,473	1,832	1,677	.	177	37	150	339	510	8,195
	(c) District Customs Houses	20,604	686	1,730	.	101	43	1,856	1,212	..	23,821
	Total	26,721	2,824	3,424	.	585	110	2,874	1,571	..	35,040
	(a) Commissioner	1,624	1,054	175	.	133	105	1,719	105	400	5,440
4. A—Excise	(b) Balda and Districts	14,848	1,655	1,335	.	784	318	901	719	..	23,821
	(c) Secunderabad and Bolarum	194	8	.	.	.	.	.	..	..	202
	(d) Distilleries	1,429	454	86	.	557	.	.	..	..	3,577
	Total	18,095	3,171	1,596	.	1,474	423	2,710	931	..	26,825
	Opium and Ganja	549	.	..	..	40	24	60	66	..	739
5. A—Stamps	Inspector-General	2,005	63	.	.	470	.	3,250	992	..	6,800
	Balda and Districts	3,509	209	1	.	291	4	1,496	17	..	5,526
6. B—Registration	Total 5-A & B	5,604	272	1	..	761	4	4,746	1,009	..	12,326
	Total 5-A & B	5,604	272	1	..	761	4	4,746	1,009	..	12,326

APPENDIX—C-1.
Contingencies Accounts for 1896 F.

Major Heads	Minor Heads	Writing materials and annual Registers	Printing and Binding	Lighting and Electric charges	Hot Weather charges	Livry for Poonas tents, etc.	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fers	Total
6. Mines	(a) Directorate	253	225	..	..	..	589	495	..	40	..	1,602
	(b) Sale of Shahabad Stones	193	9	..	..	20	..	..	..	30	..	252
	Total	446	234	..	..	20	589	495	..	70	..	1,854
9. Mint	(a) Mint	521	142	1,750	6	559	12	190	989	15	260	4,444
	(b) Stamp Manufacture	306	18	2 6	31	..	2	128	252	17,345	..	18,447
	(c) Weights and Measures	..	..	..	..	..	..	..	18	..	..	48
Total 9 Mint		830	160	2,046	27	565	11	318	1,319	17,360	260	22,870
10. Paper Currency	Paper Currency.	..	62	..	..	..	..	..	..	..	..	62
12. Post Office	(a) Post Master General	1,641	..	167	..	3,005	3	151	9	..	260	5,236
	(b) Store Department	10,404	4,174	..	..	..	752	3,694	156	..	..	25,090
	(c) Divisional Superintendents	1,334	..	..	..	..	..	..	..	..	..	1,334
	(d) Balda and Districts	13,127	..	1,081	..	..	..	..	..	..	..	14,208
Total		32,506	4,174	1,248	..	3,005	755	3,755	165	..	260	45,868
14. General Administration	(1) Peshkar's Tahsirr.	..	..	..	..	..	..	..	..	..	..	..
	(2) President and Staff	4,065	666	554	..	1,202	37	3,447	58	..	1,380	11,440
	(3. a.) 1 Finance Member	..	..	..	..	..	..	..	68	200	..	268
	(3. b.) Judicial	351	107	..	..	204	..	..	..	..	300	1,082
	(3. c.) Military	248	5	..	..	800	..	..	..	..	864	917
	(3. d.) Revenue	269	..	..	..	83	..	200	..	..	118	670
	(3. e.) P.W.D.	102	..	..	..	87	..	150	..	..	296	635
	(3. f.) Political	..	..	..	..	..	..	..	..	..	60	60
	(3. A.) Sadar-ul-Moham, Pesh to H. E. H.	..	..	..	..	185	..	..	..	..	204	389
	4. (a) Secretariat Financial	5,681	990	592	104	1,919	904	4,492	1,600	200	495	16,966
	(b) " Judicial	2,088	937	691	..	1,833	..	1,770	48	140	260	8,607
	(c) " Military	2,077	373	200	..	254	..	316	..	251	260	8,731
	(d) " Revenue	7,482	863	1,395	..	2,562	80	1,742	..	2,165	500	16,710
	(e) " Political	3,010	155	205	..	701	160	666	..	26	350	5,273
	Total	32,506	4,174	1,248	..	3,005	755	3,755	165	..	260	45,868
	(1) Peshkar's Tahsirr.	..	..	..	..	..	..	..	..	..	..	..
	(2) President and Staff	4,065	666	554	..	1,202	37	3,447	58	..	1,380	11,440
	(3. a.) 1 Finance Member	..	..	..	..	..	..	..	68	200	..	268
	(3. b.) Judicial	351	107	..	..	204	..	..	..	..	300	1,082
	(3. c.) Military	248	5	..	..	800	..	..	..	..	864	917
	(3. d.) Revenue	269	..	..	..	83	..	200	..	..	118	670
	(3. e.) P.W.D.	102	..	..	..	87	..	150	..	..	296	635
	(3. f.) Political	..	..	..	..	..	..	..	..	..	60	60
	(3. A.) Sadar-ul-Moham, Pesh to H. E. H.	..	..	..	..	185	..	..	..	..	204	389
	4. (a) Secretariat Financial	5,681	990	592	104	1,919	904	4,492	1,600	200	495	16,966
	(b) " Judicial	2,088	937	691	..	1,833	..	1,770	48	140	260	8,607
	(c) " Military	2,077	373	200	..	254	..	316	..	251	260	8,731
	(d) " Revenue	7,482	863	1,395	..	2,562	80	1,742	..	2,165	500	16,710
	(e) " Political	3,010	155	205	..	701	160	666	..	26	350	5,273

APPENDIX—C-1.

Contingencies Accounts for 1936 F.

Major Heads	Minor Heads	Writing materials and Registers	Printing and Binding	Lighting and Electric charges	Hot weather charges	Livery for Peons	Repairs of Furniture, tents, etc.	Purchases of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
14. General Administration (contd.)	(j) Secretariat Industrial	1,950	1,205	492	.	1,100	140	410	579	226	320	6,711
	(k) Secretariat Local and Longshore	1,634	1,061	215	.	610	.	1,388	.	60	260	4,725
	(l) Building & Communication Secretariat	1,074	..	..	..	..	..	..	..	..	..	1,624
	(m) Irrigation Secretariat	4,175	..	..	..	..	..	..	..	..	..	4,175
	(n) Secretariat Development	944	508	..	..	160	..	..	..	100	..	1,712
	5. (a) Accountant-General	16,089	5,513	4,395	35	2,135	91	1,600	1,847	1,175	570	33,446
	(b) Central Treasury	2,133	534	618	..	517	..	356	34	195	260	4,647
	(c) District Treasuries	3,450	339	100	141	480	89	591	..	10,240	..	17,480
	6. (b) Daftar-i-Dwani	323	530	48	..	158	..	21	..	..	..	1,080
	(c) Dar-ul-Insha	84	..	..	..	..	..	..	..	..	..	84
15. Political	(c) Statistics	2,056	547	46	..	140	40	809	67	735	50	4,490
	7. Atiyat	1,659	96	..	..	966	..	1,430	..	..	..	4,151
	8 Inspector-General of Revenue	1,707	142	..	..	115	60	3	140	950	..	3,177
	9 Reduced Subordinates	1,207	96	19	..	88	..	3,439	297	800	..	6,008
	10 Civil Service Class, Hyderabad	500	..	207	..	..	..	238	..	10	..	1,135
	Total	67,374	14,953	9,771	250	16,119	1,601	23,074	4,738	17,473	6,047	1,61,471
	1 Minister's Palace Establishment —	..	..	..	..	..	..	..	..	..	..	..
	(a) Mosh-ul-Khana	..	..	..	..	..	..	..	..	..	..	..
	(a) Staff Surgeon	..	..	..	..	..	..	..	..	..	..	..
	(b) Aides-de-Camp	511	..	..	..	..	..	..	..	..	..	511
17. Life Insurance	2. Shikargah Siro-magar, Alampalli, etc	551	..	..	..	..	..	..	..	32	..	583
	3 Karkhanajit	117	..	..	..	..	77	12,631	33	..	..	13,056
	4. Motor Car.	..	..	..	..	..	..	..	..	..	..	..
	5 State Reception	2,964	..	1,955	..	..	..	..	..	..	150	150
	(a) Under Political Member chita khana, etc	21	..	..	..	92	..	93	172	..	338	1,914
	(b) Under Toshakhana	269	..	..	..	..	..	..	509	..	..	580
	6 Residency Gardens	13	..	..	..	222	..	..	..	..	..	491
	Total	4,746	..	1,955	..	314	77	12,924	714	32	488	20,250
	Life Insurance	616	..	..	..	100	30	169	..	1,325	..	2,240

APPENDIX—C-1
Contingencies Accounts for 1336 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting and Electric charges	Hot weather charges	Livery for Ponies	Repairs of Furniture, Fittings, etc.	Purchase of Furniture, etc.,	Miscellaneous	Service Postage	Telephone Fees	Total
10. Military	1 (a) Regular Troops (1) Commander and Staff	2,837		1,083	185	180	266	450	..	33	200	5,806
	(2) African Cavalry Guards	176	1	123	..	10	10	178	6	5	225	754
	(3) 3rd Regiment Lancers ..	279	121	84	..	10	42	19	549	..	..	1,124
	(4) Artillery ..	175	..	135	..	..	..	..	..	5	200	515
	(5) First Regiment Infantry	224	73	118	9	..	..	..	55	8	150	657
	(6) Second " ..	199	33	100	10	..	..	..	32	10	..	384
	(7) Third " ..	166	..	60	10	..	..	..	100	..	..	336
	(8) Fourth " ..	187	11	60	..	..	..	..	26	4	..	289
	(9) Nizam Mahboob Force	339	166	203	61	..	..	..	4	..	120	893
	(10) Hospitals and Stores	1,126	79	..	..	84	..	247	98	15	..	1,649
	(b) Imperial Service Troops (1) First Lancers,	1,113	17	40	..	..	12	..	2	9	275	1,468
	(2) Second Lancers ..	1,151	45	..	..	..	..	..	..	2	325	1,523
	(c) Goleonda Brigade (1) Artillery	174	..	22	..	..	..	..	30	..	425	651
	(2) Cavalry	216	..	64	..	..	..	..	6	..	..	286
	(3) Infantry	148	113	72	18	30	19	..	24	10	..	434
	(d) Irregular Troops—	..	..	..	..	..	..	..	..	..	..	..
	1 Nizamat ..	2,875	..	3	..	162	..	520	..	..	260	3,850
	(a) Irregular Troops under Nazim's control ..	..	..	..	..	..	..	..	..	..	..	..
	2 Risalaikhas ..	1,233	114	1	..	..	..	..	43	57	..	1,446
	(b) Prince Body Guard	226	..	..	..	..	..	..	..	..	..	226
	(c) Arabs attached to Police	65	..	..	..	..	..	..	..	..	..	65
	3 Troops attached to forts	376	..	1	..	..	..	..	..	3	..	389
	4 Volunteers ..	25	8	51	..	..	..	..	..	..	..	84
	5 Powder Factory ..	141	..	29	..	10	..	..	..	10	..	190
Total ..		13,470	781	2,249	304	486	319	1,414	975	173	2,240	22,441

APPENDIX—C-1.

Contingencies Accounts for 1336 F.

Major Heads	Minor Heads	Writing Materials and Annual Registers	Printing and Binding	Lighting and Electric Charges	Hot Weather Charges	Livery for Peons	Repairs of Furniture, Fents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
23. Education (contd.)	(D) High Schools	5,784	1,544	307	..	1,025	528	11,975	645	..	21,808
	(E) Middle Schools	7,192	1,491	14	60	653	62	8,043	493	..	19,387
	(F) Primary Schools	19,726	1,844	27	1,000	3,490	..	291	4,029	..	33,977
	(G) Special Schools.	..	..	..	..	..	..	..	..	..	..
	1—(a) Men's Training School, Balda...	854	100	298	..	33	105	4,275	60	..	5,725
	(b) " " Warangal	202	18	49	..	20	25	..	100	..	638
	(c) " " Aurangabad	407	124	..	..	73	..	25	60	..	689
	(d) Women's Normal Schools	238	88	70	..	38	41	..	5	..	507
	Total Special Schools	1,701	380	417	..	164	171	4,300	251	..	7,559
	2—(a) Osmania Central Technical Institute	694	..	..	..	56	..	..	77	..	827
24. Medicine	(b) Dist.	50	..	..	..	..	..	..	..	..	50
	(8) Engineering School	260	156	95	..	40	44	454	10	..	1,120
	(4) a. Law class	154	..	..	..	67	..	200	..	..	154
	(b) Commercial class	177	113	..	..	60	70	..	..	..	844
	(c) Boy's School	186	298	705	..	296	..	1,846	..	..	884
	(4) d. Jagirdars' School	702	298	705	..	236	62	1,846	..	431	4,280
	Deduct—per contra	702	298	705	..	236	62	1,846	..	431	4,280
	(a) Asafia Library	1,269	267	327	25	204	..	273	20	..	2,385
	Total (23) Education	61,077	14,199	6,451	1,428	9,952	2,998	47,035	6,603	640	1,69,168
	(A) Allopathic (1) Dispensation	4,415	2,831	1,293	..	925	136	3,867	1,000	..	14,467
(C) Sanitation and Vaccination (a) Sanitation	(2) Dispensation and Store	13,785	1,286	11,587	..	1,508	49	68,651	3,555	953	1,04,558
	(3) Medical College	318	..	34	..	59	65	2,467	59	13	8,017
	(4) Chemical Analyser	131	4	..	..	17	..	..	30	..	202
	Total	19,669	4,121	12,914	243	2,509	250	74,985	1,980	953	1,22,224
	(B) Unani	636	26	..	..	..	50	..	500	..	714
	(2) Dispensaries	585	1,000	..	..	182	570	415	..	342	3,074
	(3) Unani Medical School	21	..	..	..	..	..	..	..	..	591
	Total	1,242	1,026	..	..	182	620	415	500	342	4,379
	(C) Sanitation and Vaccination (a) Sanitation	3,036	755	30	54	270	..	353	956	..	5,539
	(b) Epidemic Prev Measures.	1,249	201	253	..	212	..	7	35	..	2,092
Total (24) Medicine	Total	4,285	956	288	54	482	..	362	991	..	7,571
	Total (24) Medicine	25,196	6,103	13,202	297	3,173	870	75,762	6,091	1,295	1,84,174

APPENDIX—C-1.

Contingencies Accounts for 1936 F.

Major Heads	Minor Heads	Writing Materials and Annual Registers	Printing and Binding	Lighting and Electric Charges	Hot Weather Charges	Livery for Ponies	Repairs Furniture, etc.	Purchase Furniture, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
25. Religious												
	(a) Sadar-us-Sudur	..	..	..	..	..	..	..	..	..	..	..
	(b) Sadar-ul-Aliya	..	1,923	300	..	430	..	2,306	..	500	200	6,474
	(c) Religious Secy	..	75	..	..	193	24	290	..	15	..	945
	(d) Nizam	..	67	..	..	168	350	4,718	12	1,908	..	8,582
	(e) City Mosques and Temples	..	..	3,287	..	250	..	..	5	..	..	6,708
	(f) School for Training Hafizes	..	..	..	..	17	..	..	..	..	..	77
	(g) School at Ancra Stables	..	..	..	..	128	..	..	..	..	..	178
	(h) District Mosques and Temples	..	..	..	..	..	..	..	..	118	..	118
	Total	5,729	2,065	3,387	..	1,186	374	7,923	17	2,541	260	23,062
26. Agriculture..												
	(a) Director	..	241	52	..	445	150	877	..	300	..	5,208
	(b) Demonstration Farms	..	2,383	10	22	761	..	3,188	66	658	..	7,128
	(c) Sangareddi Farm	..	..	..	..	..	..	..	..	10	..	10
	Total	5,616	251	74	40	1,206	150	4,065	66	968	..	12,436
27. Veterinary Department												
	(a) Direction	..	941	444	56	308	238	8	..	210	..	2,220
	(b) Stud Department	..	157	68	..	20	2	7	5	169	..	428
	(c) Veterinary Branch	..	2,943	3,151	30	330	262	265	338	1,173	375	8,074
	Total	4,043	3,663	86	105	658	522	275	343	1,532	375	11,622
28. Co operative	Co-operative Credit	..	4,214	50	247	960	..	6,300	..	1,500	..	13,361
29. Miscellaneous												
	(1) City Survey and Stores	..	99	10	..	157	39	..	639	..	..	944
	(2) Archaeology	..	1,062	1,332	24	75	275	547	..	224	..	4,139
	Total	1,701	1,332	34	..	232	314	547	639	224	..	5,063
30. Municipalities and Public Improvement.												
	(a) City Improvement Board	..	930	59	187	3	..	44	490	518	..	2,506
	(b) Maintenance of Gardens	..	..	..	..	..	..	..	..	..	..	..
	(c) Compensation Estt.	..	314	..	..	..	..	..	..	..	..	314
	(d) Public Gardens	..	102	52	2,613	148	..	17	137	..	..	3,324
	(e) Hyderabad Water Works	..	1,252	146	115	4	186	6	246	30	450	2,559
	(f) Hyderabad Drainage	..	..	..	..	..	..	..	..	..	..	830
	(g) Hyderabad Drainage under Sup. Engineer	..	3,456	..	..	..	..	..	..	..	..	3,286
	(h) District Gardens	..	482	..	..	..	..	..	55	..	..	547
	Total	7,425	257	2,815	155	620	230	513	956	45	450	13,400

APPENDIX—C-1.

Contingencies Accounts for 1936 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting and Electric charges	Hot weather charges	Livery for Pons	Repairs of furniture	Purchase of furniture	Miscella- neous	Service Postage	Telephone fees	Total
31. Buildings and Communications	Chief Engineer and Secretary	1,182	286	371	15	108	105	87	198	40	320	2,802
	Superintending Engineer and Staff	1,209	12,903	420	52	308	150	427	398	695	..	16,562
	Architect	314	..	..	..	78	..	192	..	..	..	584
	Construction	8,099	314	756	23	1,263	504	699	2,036	4,224	..	18,908
	Mechanical Engineer	132	..	..	65	..	..	483	32	75	..	827
Total		11,556	13,503	1,547	155	1,847	840	1,888	2,684	5,034	320	39,383
32. Irrigation	Chief Engineer and Secretary	2,157	447	646	3	377	724	6,909	1,112	450	470	12,995
	Superintending Engineer	3,237	12,684	158	49	356	1,200	1,383	1,270	1,061	..	21,418
	Construction	7,429	660	329	122	5,456	906	3,208	1,468	3,704	..	23,390
	T. R. S. Division	416	..	49	11	246	278	200	42	60	..	1,302
Total		13,229	13,791	1,182	185	6,435	3,108	11,400	3,910	5,275	470	59,105
33. Railways	(a) Audit	969	64	93	32	67	86	428	274	10	..	1,975
36. Printing	..	11,415	..	..	..	..	..	..	..	..	..	11,415
38. Industrial	(a) Industrial Laboratory	174	168	93	5	51	37	125	69	30	..	257
	(b) Industrial Exhibition	117	29	13	..	..	..	..	88	..	..	247
	(c) Boilers' Inspection	103	..	..	..	55	..	..	..	15	..	173
Total		394	197	106	5	106	37	125	157	45	..	1,172
39. Development	(a) Chief Engineer	471	..	..	..	..	..	..	..	..	..	471
	(b) Construction	706	51	124	..	262	166	843	508	1,003	..	8,668
Total		1,177	51	124	..	262	166	843	508	1,003	..	4,184
Grand Total		4,95,400	1,04,767	71,873	4,964	73,349	17,813	2,52,081	35,930	2,01,009	20,892	12,78,568

APPENDIX—C-2. Contingencies Estimate for 1933 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Bages for Xcons	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
1-A—Land Revenue	(A) 1. District Administration	43,134	2,080	..	..	2,635	1,375	..	875	89,150	..	91,100
	2. Villages under attachment	798	..	..	..	..	..	..	..	..	..	798
	Deduct Transferred to Receipts	—798	..	..	..	..	..	..	..	..	..	—798
	3. Land Record	8,087	..	..	..	47	..	..	540	1,000	..	4,874
	Total. A	48,221	2,080	..	..	2,682	1,375	..	1,415	40,150	..	95,875
2. Forest	(B) Survey and Settlement											
	(a) District Survey	2,390	..	..	..	250	..	..	..	1,000	..	3,540
	(b) Store Department	2,081	..	300	50	120	150	700	326	700	..	4,427
	(c) Cantonment Survey, etc.	382	810	..	..	100	..	..	..	40	..	832
	Total. B	4,762	310	800	50	470	150	700	326	1,740	..	8,808
	Total 1. A. Land Revenue	52,983	2,340	300	50	3,152	1,525	700	1,741	41,890	..	1,04,681
	Forest	12,430	2,325	1,165	180	1,160	842	1,000	300	13,000	460	33,462
	1. Inspector-General	3,000	500	250	..	907	200	500	20	1,000	320	6,997
	2. Balda and Secundabad	4,764	1,000	1,500	..	567	75	800	202	700	240	13,668
	3. District Customs Houses	47,169	4,000	..	..	..	..	6,000	..	15,000	480	72,649
4-A—Excise	Total	59,253	5,500	1,750	..	1,474	275	6,800	222	16,700	1,040	93,014
	1. Commissioner	1,068	200	250	..	132	75	875	150	300	250	2,900
	2. Balda and Districts	13,063	1,575	400	..	1,128	60	1,704	215	4,765	..	22,912
	3. Secundabad and Bolarnu	268	25	..	..	..	..	..	..	..	..	298
	4. Distilleries	2,081	450	..	..	608	..	..	..	60	..	3,199
4-B—Opium and Ganja	Total	16,482	2,250	650	..	1,868	135	2,979	365	5,125	250	29,204
	Opium and Ganja	714	160	..	..	150	60	80	..	85	..	1,229
5-A—Stamps	Inspector-General	1,599	820	..	..	140	50	280	..	985	500	3,824
	Balda and Districts	4,880	20	..	..	594	..	1,642	..	1,310	..	8,146
5-B—Registration	Total 5 (A+B)	6,179	340	..	..	734	50	1,672	..	2,295	500	11,970

APPENDIX—C-2.
Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and badges for Peons	Repairs of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
6. Mines	1. Directorate	200	100	..	..	50	200	50	80	..	700
	2. Geological Survey	300	500	..	..	100	100	100	200	..	1,350
	3. Sale of Shahabad Stones	270	40	..	..	..	..	..	80	..	340
	Total	770	640	..	..	150	300	150	280	..	2,800
9 Mint	1. Direction	733	220	950	50	371	30	75	516	380	3,375
	2 Stamp Manufacture	386	100	130	20	28	20	100	183	50	1,017
	Total	1,119	320	1,080	70	399	50	175	699	380	4,392
10. Paper Currency	Paper Currency	920	200	..	..	..	100	..	..	..	1,220
12. Post Office	1. Post Master-General	1,223	..	250	..	2,457	100	210	500	200	5,000
	2. Store Department	16,300	4,000	..	..	..	..	..	..	..	20,300
	3. Divisional Superintendents	480	..	..	..	..	..	..	..	..	480
	4. Bada and District Post Offices	13,256	..	1,000	..	..	..	..	..	..	14,256
	Total	31,159	4,000	1,250	..	2,457	100	210	500	200	39,366
14. Genl. Administration	1. Peshkar's Tahzir	..	..	..	..	..	..	..	..	875	875
	2. President and Staff	3,900	1,000	2,000	..	3,000	..	4,200	300	1,100	15,500
	3 (a) Sadr-ul-Moham, Finance	..	..	..	..	..	..	..	..	200	200
	(b) " Judicial	471	..	..	..	75	..	..	105	350	1,001
	(c) " Military	360	..	..	..	100	..	..	..	375	835
	(d) " Revenue	968	..	200	..	120	..	..	..	210	1,408
	(e) " P. W. D.	400	28	..	..	260	..	..	..	350	1,038
	(f) " Political	..	..	..	..	..	..	..	..	150	150
	(g) " Peshi to H. E. H.	..	..	..	..	294	..	..	..	525	819
	Total (b) Sadr-ul-Mohams	2,199	28	200	..	849	..	..	105	2,100	5,541

APPENDIX—C-2.

Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Badges for Peons	Repairs of furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscella- neous	Service Postage	Telephone Fees	Total
14. Genl. Administration— (contd.)	4. Secretariat, (a) Financial	6,246	1,350	1,204	..	1,948	..	3,424	770	450	740	16,188
	(b) " Judicial	3,190	1,060	650	..	442	..	1,102	83	340	460	7,377
	(c) " Military	2,558	270	300	..	597	..	633	..	126	465	4,979
	(d) " Revenue	8,198	2,160	1,000	..	864	235	700	..	2,050	1,045	16,272
	(e) " Political	2,023	200	205	..	1,591	..	225	..	131	350	5,325
	(e-1) " Municipal Branch	422	50	120	..	175	25	25	..	..	..	817
	(f) " Industrial and Commercial	2,000	700	225	..	400	100	1,550	1,000	300	690	7,170
	(g) " Legal and Legislative	2,963	900	..	..	440	..	1,360	..	67	485	4,817
	(h) " Irrigation	2,963	..	..	..	..	..	..	..	..	150	4,353
	(i) " Buildings and Communications	4,932	..	..	..	..	..	..	..	..	..	4,932
	(j) " Development	1,188	100	100	..	462	..	..	..	1,000	150	3,000
	Total No. 4 ..	34,445	6,790	4,254	50	6,919	880	9,159	1,803	4,464	4,485	72,759
5. Accounts, Audit and Treasuries:—	1. (a) Main A. C.'s Office	13,775	1,760	2,020	180	2,287	165	1,845	..	1,675	770	24,477
	2. P. W. D. Audit Branch	3,087	1,300	500	25	289	150	250	600	600	200	7,001
	3. Mint Audit	700	200	100	..	50	..	140	..	23	200	1,415
	Total (5-a) Accounts and Audit ..	17,562	3,260	2,620	205	2,626	315	2,235	600	2,300	1,170	32,893
15. Political Charges	(5-b) Central Treasury	2,104	1,300	600	..	1,521	..	225	..	262	400	6,372
	(5-c) Darul-i-Hisars	6,073	200	..	..	1,800	..	1,355	..	9,000	..	16,378
	(6-a) Darul-i-Hisars	84	..	..	..	..	..	..	..	..	..	84
	(6-b) Dastar-i-Dewan	531	50	48	..	58	..	25	..	30	..	752
	(c) Statistics	862	600	150	..	265	..	850	..	300	..	3,027
	(7) Atiyat Office	2,000	250	..	..	324	..	700	..	2,000	200	5,474
	(8) Inspector-General, Revenue	3,830	304	..	240	728	600	4,000	600	1,800	..	11,652
	(9) Reduced Subordinates	120	..	..	..	..	..	..	..	..	..	120
	(10) Joint Controller & Tutor to the Prices	..	..	..	..	120	30	..	..	..	..	150
	(11) Hyd. Civil Service Class .. (a) Board .. (b) Secy.	528	..	420	..	..	..	3,120	..	..	..	4,068
	Total ..	828	..	420	..	..	..	3,120	..	..	..	4,368
15. Political Charges	Total Genl. administration ..	74,098	13,772	10,292	405	18,210	1,825	25,869	3,108	20,456	10,520	1,78,145
	1. Minister's Palace Establishment	..	..	..	..	10	..	..	..	..	175	185
	(a) President's control—Staff Surgeon	..	..	..	..	264	..	..	142	..	..	634
2. Shikargah	(b) Aides-de-Camp, etc. Chobdars and Bocha	..	..	..	..	..	..	..	..	10	..	218
	Jawans	228	..	..	..	..	..	..	..	..	..	228
	2. Alamgalli	203	..	..	..	..	..	..	..	..	..	203
	3. Pakhal ..	180	..	..	..	..	..	..	..	22	..	202
	Total Shikargah ..	480	..	..	..	..	..	..	..	32	..	512

APPENDIX—C-2.
Contingencies Estimate for 1933 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Badges for Poms	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
15. Political charges—(contd.)	3. Karkhanajut	116	15	..	..	..	1,600	2,390	..	11	..	4,182
	4. Govt. Stables	..	..	..	..	..	..	..	..	..	..	..
	5. State Receptions and Entertainments	524	25	1,025	..	844	..	2,500	350	..	275	5,043
	(a) In charge of Sadarul Moham, Political Dept. (b) In charge of Toshakhana..	300	452	..	..	200	..	..	..	..	..	952
17. Life Insurance	6. Residency Gardens	180	..	..	..	..	..	..	..	..	..	180
	Total	1,928	492	1,025	..	818	1,600	4,890	402	43	450	11,688
	Life Insurance	730	240	250	..	75	32	175	..	1,200	..	2,702
	A—Regular Troops											
16. Military	1. Commander and Staff	3,098	200	514	..	90	100	50	..	50	260	4,862
	2. (a) African Cavalry Guards.	270	50	150	..	20	20	..	10	5	225	750
	(b) Third Regiment Lancers	890	150	100	..	..	15	60	40	5	..	750
	3. Artillery	160	..	185	..	..	..	..	..	5	200	500
	4. (a) 1st Regiment Infantry	172	60	120	10	..	..	..	100	10	..	472
	(b) 2nd "	177	50	100	10	..	..	..	32	10	..	379
	(c) 3rd "	160	..	60	10	..	..	..	100	15	..	365
	(d) 4th "	173	25	75	..	..	5	..	50	10	..	337
	(e) Nizam Mahboob Force	207	265	225	10	..	15	..	10	5	120	947
	5. Hospitals and Stores	1,784	100	..	..	84	..	250	96	38	..	2,350
	B—Imperial Service Troops											
	(a) 1st Lancers	1,125	45	..	..	..	..	..	..	9	300	1,479
	(b) 2nd Lancers	1,125	45	..	..	..	..	..	..	26	235	1,431
	(c) Inspecting Officer	..	..	..	..	..	..	..	..	..	250	250
18. Miscellaneous	C—Golconda Brigade.											
	1. Artillery	163	20	36	..	..	..	..	39	10	425	668
	2. Cavalry	280	350	60	20	..	15	..	20	5	..	760
	3. Infantry	183	50	54	60	60	30	..	24	10	..	461
	D—Irrregular Troops.											
19. Miscellaneous	1. Nizamat	3,708	50	..	..	154	..	200	..	400	280	4,772
	2. Tahrir Srishtadur Raja Shrivaj	150	..	..	..	56	..	..	..	..	..	306

APPENDIX—C-2.
Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery Barges for Poles	Repairs Furniture, tents, etc.	Purchase Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
19. Military—(contd.)	2. Rissala-i-Khas—											
	(a) Prince Body Guard	159	70	..	..	..	..	..	..	..	..	239
	(b) Arabs attached to City Police	65	..	10	..	..	..	..	..	800	..	65
	(c) Under Nizam's Control.	1,054	..	..	..	..	..	..	..	..	..	1,864
	8. Troops attached to forts	857	..	..	..	..	..	..	..	8	..	866
20. Courts	4. Volunteers	72	15	80	..	..	..	..	..	..	..	120
	E—Powder Factory	170	..	..	..	80	..	..	..	10	..	210
	F—Omanian Military College—											
	(a) College	300	..	..	..	..	50	..	..	100	..	450
	(b) Boarding	..	..	..	..	..	100	..	..	..	..	500
Total		15,601	1,555	1,659	120	494	340	560	921	1,033	2,365	24,648
21. Jails.	(a) High Court	8,585	6,973	540	..	1,869	..	8,800	..	1,800	880	20,897
	(b) Sessions Courts	2,393	..	180	..	1,833	135	1,800	..	1,400	..	7,601
	(c) District Courts	12,690	..	..	..	900	225	6,148	..	6,148	..	21,958
	(d) Special Courts and Coroner	1,159	..	..	..	248	..	..	..	125	200	1,738
	(e) City Civil Court of Small Causes	2,156	..	..	..	808	..	185	..	140	200	3,484
22. Police—	(f) City Criminal Court	1,508	..	..	..	487	..	270	..	45	410	2,720
	(g) Munsifs	26,241	..	..	..	4,320	..	10,000	..	7,400	..	47,961
	Total	50,650	6,973	720	..	8,713	860	18,505	..	19,083	1,190	1,06,204
	1. Maintenance of Convicts	6,807	631	2,250	..	100	..	800	..	2,500	440	18,018
	Total	57,457	7,604	2,970	..	8,813	860	19,305	..	21,583	1,630	1,24,217
A. City Police	1. Commissioner, City Police	1,500	200	600	..	..	25	400	480	100	8120	6,435
	2. City Police Force	6,907	600	5,000	..	..	10	771	550	150	1,975	18,878
	3. Detective Police	250	25	25	..	..	23	..	86	..	200	596
	Total A	10,657	825	6,325	..	..	60	1,171	1,126	250	5,205	21,900
C. District Police	1. Director-General	3,658	5,334	770	..	310	200	450	..	5,000	2,900	16,632
	2. District Police Force	60,032	1,848	..	..	6,000	800	4,776	..	40,000	..	1,09,454
	3. Detective Police	3,174	276	120	..	..	800	284	..	1,900	..	6,084
	4. Training School	1,070	50	720	..	60	..	50	..	..	..	1,960
	5. Criminal Settlement Police	871	75	..	..	..	..	..	..	800	..	1,746
Total C		64,805	5,581	1,610	..	6,370	800	5,800	..	47,100	2,900	1,35,460
Total 22. Police		75,462	6,400	8,185	..	6,370	860	6,971	1,126	47,350	8,105	1,61,376

APPENDIX—C-2. Contingencies Estimate for 1933 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Badges for Peons	Repairs of Furniture, tents, etc.	Purchases of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone fees	Total
23.—Education—												
A. Direction ..	Direction ..	2,932	1,720	500	..	257	..	640	..	700	440	7,209
B. Inspection ..	Inspection ..	7,500	1,415	..	..	1,080	605	520	..	7,270	..	18,899
C. University :—												
(a) Registrar ..	Registrar ..	1,000	8,500	800	..	77	50	550	..	800	200	6,877
(b) Osmania University College ..	Osmania University College ..	3,005	850	3,453	..	340	735	..	..	100	200	8,188
(c) Nizamiah Observatory ..	Nizamiah Observatory ..	300	100	650	20	40	50	500	188	15	300	2,178
(d) Translation Bureau ..	Translation Bureau ..	1,827	1,300	600	..	117	..	..	..	800	200	4,844
(e) Nizam College ..	Nizam College ..	1,210	120	1,275	..	880	500	..	..	..	200	3,635
(f) Intermediate College, Aurangabad ..	Intermediate College, Aurangabad ..	120	..	..	..	..	..	..	..	..	..	180
(g) Do do City ..	Do do City ..	120	..	120	..	..	..	..	..	..	..	240
(h) Do do Boarding ..	Do do Boarding ..	120	..	120	..	..	..	..	..	..	..	240
(i) Boarding Hostel ..	Boarding Hostel ..	300	..	..	..	164	65	8,119	..	25	..	360
(j) Osmania Medical College ..	Osmania Medical College ..	708	45	1,300	..	..	..	..	..	..	..	10,424
(k) Engineering College ..	Engineering College ..	10,200	..	..	..	..	..	..	..	..	..	10,200
Total (c) University ..	Total (c) University ..	19,868	5,415	7,318	20	1,068	1,400	9,108	108	740	1,100	46,796
D. High Schools ..												
E. Middle Schools ..	High Schools ..	6,218	1,300	1,140	..	630	150	1,840	..	615	175	11,658
F. Primary Schools ..	Madressi Alva ..	780	28	..	..	172	..	..	..	..	..	980
	Middle Schools ..	7,251	2,009	..	..	1,039	..	..	..	1,325	..	11,694
	Primary Schools ..	22,358	8,179	..	..	4,060	..	6,897	..	9,083	..	86,107
G. Special Schools—												
(1) Training and Normal Schools.												
(a) Men's Training School, Balda ..	Men's Training School, Balda ..	540	100	525	..	50	80	..	..	50	..	1,145
(b) " " Warangal ..	" " Warangal ..	210	60	..	..	20	25	..	..	30	..	345
(c) " " Aurangabad ..	" " Aurangabad ..	210	60	..	..	80	25	150	..	80	..	505
(d) Ladies' Normal Schools ..	Ladies' Normal Schools ..	1,124	320	180	..	40	100	..	..	160	410	2,394
Total ..	Total ..	2,084	540	505	..	140	230	150	..	270	410	4,839
(3) Technical Schools ..												
(2) District Tech. ..	(1) Osmania C. T. Institute ..	700	..	830	..	81	..	..	..	50	..	1,681
(b) Engineering Schools ..	(2) District Tech. ..	204	31	..	..	20	..	100	4	60	..	419
(4) Special Classes ..	Engineering Schools ..	555	50	860	..	40	45	..	..	10	..	1,060
	Law Class ..	240	200	..	..	..	..	..	..	30	..	470
	Commercial Class ..	87	..	..	..	20	..	400	..	..	..	507
	Jagirdars' School ..	600	..	3,000	..	340	180	..	..	..	..	4,545
	Deduct—per contra ..	(699)	..	(3,000)	..	(340)	(180)	..	..	..	..	(4,545)
Total G. ..	Total G. ..	3,870	821	1,695	..	301	275	650	4	420	410	8,446
J. Libraries ..												
	(a) Asaf Library ..	1,238	177	468	..	60	..	200	..	25	..	2,168
Total—J. Educational ..	Total—J. Educational ..	72,024	16,154	11,021	20	8,697	2,430	18,916	202	14,178	2,145	1,46,387

APPENDIX—C-2.

Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Badges for Peons	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
34. Medicine and Sanitation	<i>A. All-purposes :—</i>											
	(a) Dispensary	2,151	904	350	..	330	328	722	..	500	610	5,944
	(b) Omani General Hospital	1,500	117	4,000	..	184	..	..	..	..	950	6,751
	(c) Victoria General Hospital	1,330	..	4,700	..	37	500	..	..	..	260	6,827
	(d) City Hospitals	720	14	680	..	40	..	..	..	12	225	1,691
	(e) City Dispensaries	1,336	..	..	..	161	..	..	..	28	..	1,575
	(f) District Hospitals	16,740	..	..	..	2,822	..	1,270	..	2,974	..	23,806
	(g) District Dispensaries	2,160	1,350	..	..	343	..	..	..	300	..	4,153
	(h) Medical Store	680	180	960	..	27	..	..	9,059	336	260	11,892
	(i) Chemical Analyser	360	170	..	..	..	..	..	..	40	..	597
	Total	27,017	2,735	10,690	..	3,950	828	1,992	9,059	4,110	2,245	62,786
35. Unani	<i>B Unani :—</i>											
	(a) Unani Board	..	..	..	..	..	..	..	..	..	..	..
	(b) Unani Dispensaries and Stores	1,366	100	..	..	142	..	1,586	..	500	..	3,694
	(c) School	60	..	..	..	20	..	..	..	..	..	80
	Total	1,426	100	..	..	162	..	1,586	..	500	..	3,774
36. Sanitation and Vaccination	<i>C. Sanitation and Vaccination :—</i>											
	(a) Sanitation and Vaccination	3,723	180	..	..	668	..	68	54	1,500	..	6,198
	(b) Epidemic Preventive Measures	1,350	90	1,320	..	283	..	..	..	..	250	3,293
	Total	5,073	270	1,320	..	951	..	68	54	1,500	250	9,496
26. Religious	Total 24 Medicine	33,516	3,105	12,010	..	5,063	828	3,646	9,113	6,190	2,505	75,996
	(a) Sudarus Sudoor	..	..	..	..	227	..	..	..	..	385	562
	(b) Sadarat-ul-Aliya	650	200	..	..	85	..	550	..	500	260	2,245
	(c) Religious Secretary	330	95	..	..	20	..	490	..	30	..	974
	(d) Nizam	1,050	150	..	..	105	..	5,100	..	1,500	410	8,515
	Grants for Religious purposes	..	..	..	..	..	..	..	..	..	..	..
	A. City (1) Kasia, Pesh Imams, etc.	156	..	6,660	..	1,050	..	..	..	..	..	7,866
	2. Schools for Training Hafizes	60	..	..	..	30	..	..	..	..	..	90
	(3) Religious School, Anura Stables	180	..	..	..	10	..	..	..	..	..	190
	B. District Mosques and Temples (1) Pesh Imams	..	..	..	..	..	..	..	..	488	..	488
	Total	2,126	445	6,660	..	1,527	..	6,149	..	2,718	1,005	20,980

APPENDIX—C-2.
Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Livery and Badges for Ponies	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone Fees	Total
26. Agriculture	(a) Direction	1,292	1,000	150	..	190	150	400	100	470	260	4,012
	(b) Expert Staff	276	..	..	..	50	..	..	..	180	..	474
	(c) Hineyath Sagar Farm	60	..	..	..	20	..	..	..	80	..	160
	(d) Hineyath Farm	60	..	..	..	20	..	..	..	80	..	160
	(e) G. S. Farm	180	..	..	..	30	..	..	..	120	..	330
	(f) District Works	2,000	2,000	..	..	120	150	3,400	..	600	..	8,652
	(g) Distribution of Seeds	182	150	..	..	80	..	..	..	342	..	812
	(h) Engineering Branch	120	..	..	..	80	..	..	..	60	..	260
	Total	4,552	3,150	150	..	520	300	3,800	100	1,458	260	14,290
27. Veterinary Department	(a) Direction	1,200	500	100	..	92	90	100	..	600	260	2,942
	(b) Stud Department	914	280	..	..	10	..	704	..	200	..	2,108
	(c) Veterinary Branch..	773	1,145	60	..	630	170	1,681	..	2,080	250	6,789
	Total	2,887	1,925	160	..	732	260	2,485	..	2,880	510	11,889
28. Co-operative Credit	Co-operative..	5,000	800	200	..	8,968	200	850	..	1,000	200	11,313
29. Miscellaneous and Minor Departments.	B. City Survey and Store of Hyderabad Municipal Survey	150	..	..	..	..	292	..	..	..	..	442
	C. Archaeology and Museum	2,420	4,000	130	..	315	50	3,784	..	300	..	10,999
	Total	2,570	4,000	130	..	315	342	3,784	..	300	..	11,441
30. Muni. and Public Improvements.	(a) City Improvement Board	1,775	1,800	125	90	262	200	2,000	1,025	50	200	7,597
	(b) Maintenance of Gardens	1,920	200	..	18	..	..	..	..	..	..	1,920
	(c) Public Garden East.	650	200	..	300	60	..	92	140	5	..	1,165
	(d) Public Garden West	260	200	..	200	164	60	150	250	10	..	1,486
	(e) Hyderabad Water Works	1,000	200	100	20	126	50	..	244	50	200	1,990
	(f) District Gardens	350	..	..	..	..	..	..	..	..	..	350
	(g) Hyderabad Drainage Chief Engineer	2,260	..	..	..	..	..	..	..	..	..	2,260
	(h) " Suptdg Engineer	2,700	..	..	..	..	..	..	..	..	..	2,700
	Total	10,817	2,400	425	428	612	300	2,342	1,639	115	400	19,998
31. Buildings and Communications	(a) Chief Engineer and Secy.	2,000	2,100	350	40	360	100	300	1,050	200	320	7,420
	(b) Superintending Engineer	1,913	18,500	400	20	577	60	..	542	925	300	23,287
	(c) Architect	1,030	98	250	20	52	60	200	170	30	..	1,900
	(d) Construction	10,222	..	500	..	2,434	400	..	3,515	3,000	350	20,421
	(e) Mechl. Engineer	180	..	150	..	150	..	..	..	25	..	505
	Total	15,945	20,698	1,650	80	3,573	610	500	5,277	4,180	970	53,463

APPENDIX—C-2.

Contingencies Estimate for 1938 F.

Major Heads	Minor Heads	Writing materials and Annual Registers	Printing and Binding	Lighting charges	Hot weather charges	Liveries and Buses for Peons	Repairs of Furniture, tents, etc.	Purchase of Furniture, tents, etc.	Miscellaneous	Service Postage	Telephone fees	Total
32. Irrigation	(a) Chief Engineer and Secretary	4,000	600	360	100	360	100	300	465	200	560	7,045
	(b) Superintending Engineer	2,920	9,500	300	90	272	750	1,020	1,752	1,062	150	17,823
	(c) Construction	7,000	..	300	328	2,310	2,400	9,300	4,680	4,000	150	80,666
	(d) T. R. S. Division	400	..	25	50	120	..	..	292	120	..	1,007
	Total	14,326	10,100	985	568	3,062	3,250	10,820	7,189	5,382	860	46,540
33. Railways	(2) Railway Audit Branch	400	35	150	130	121	50	600	464	30	..	2,000
	Total	400	35	150	130	121	50	600	464	30	..	2,000
34. Printing	(a) Government Central Press	8,060	..	..	..	..	..	..	..	..	320	8,380
	(b) Divisional Presses	300	..	..	..	..	..	..	..	..	..	300
	(c) Stationery Depot	1,000	500	100	10	90	..	..	150	950	..	2,800
	Deduct—Met from Deb: Heads	1,000	500	100	10	90	..	..	150	950	..	2,800
	Total	8,360	..	..	..	..	..	..	..	..	320	8,680
35. Industrial Department	(a) Direction	600	400	200	..	122	..	2,000	..	200	..	3,522
	(b) Industrial Exhibition	180	270	162	36	120	45	..	90	45	..	948
	(c) Industrial Laboratory	250	100	213	40	30	75	..	125	60	200	1,093
	(d) Factories & Banks' Inspection	165	..	..	..	55	..	..	30	20	..	270
	Total	1,195	770	575	76	327	120	2,000	245	325	200	5,833
4. Miscellaneous	S. O. M. with out any portfolio	400	..	..	..	..	..	..	..	..	200	600
	Grand Total	3,51,603	1,11,226	65,542	2,265	75,456	16,614	1,26,703	31,008	2,00,726	33,615	1,75,815

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships

Number	Description	Amount
2—FORESTS.		
1	Included under Special charges	6,444
23—EDUCATION.		
A. GRANTS TO LOCAL SCHOOLS		
<i>High Schools.</i>		
1	Mahboob College, Secunderabad (500)	6,000
2	Madrassa-i-Aiza	18,000
3	All Saints' Institution, Chaderghat (165½)	5,589
4	Convent High School, Secunderabad (80)	960
5	St. George's Grammar School	9,420
	Total	89,969
<i>Middle Schools.</i>		
1	Osmania Religious School, Bolarum (100)	1,200
2	Ashraful Madaris, Troop Bazaar (199)	2,388
3	Madrassa-i-Gousia, Hussani Alam (50)	600
4	Cantonment Anglo Vernacular School, Bolairum (75)	900
5	Madrassa-i-Ansaria, Mahalai Darceehai Bovaheer (25)	300
6	Dhairamvant Anglo Vernacular School (170)	2,040
7	English Middle School, Char-Mahal (186-7)	2,237½
8	Kayast Patshala School, Hyderabad (233-8)	2,802
9	Elizabeth K. Stanley Guls' High School (250)	3,000
10	Islamia High School, Secunderabad (450)	5,400
11	Vivak Verdhani Patshala (250)	3,000
12	Hashamia School, Esaman Bazar (60)	720
13	Madrassa-i-Gurba, Ghansi Mian Bazar (100)	1,200
14	Talimul-uloom High School, Shahali Bunda (104)	1,248
15	Mutced-ul-Anam School, Aitabar Chowk (639)	7,668
16	Osmania Girls' School, Osmanshahi (40-8)	486
17	Excelsior School, Osman Gunj (160)	1,920
18	Protestant Orphanage School, Secunderabad (300)	3,600
	Total	40,709½
	<i>Deduct—for want of provision</i>	4,827½
	Net Total	85,882

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(contd.)

Number	Description	Amount
23—EDUCATION—(contd.)		
<i>Primary Schools</i>		
1	Madrassa-i-Dawoodia, Hussaini Alam (30)	860
2	Madrassa-i-Mahboobia, Maywatipura (37½)	450
3	Saint Mary's School, Secunderabad (15)	180
4	S. P. G. Boys' School, Ramkote (12)	144
5	Rising Star School, Lal Darwaza (40)	480
6	Madrassa-i-Hashami, 2nd Lancers (32)	384
7	Girls' Patashala, Secunderabad (150)	1,800
8	Madrassa-i-Azmatun-Niswan, Subzimundi (40)	480
9	Madrassa-i-Kareemia Niswan, Begum Bazar (35)	420
10	Girls' School, Sultan Shahi (20)	240
11	Girls' School, Kotlai Alijah (40)	480
12	Madrassa-i-Tarbiyatun-Niswan, Koochai Mir Maoni Khan (17)	204
13	Wesleyan Mission Girls' School .—	
	(1) Regiment Bazaar (30)	1,440
	(2) Chetti Street (30)	
	(3) Nalla Gutta (20)	
	(4) Market Street (40)	
14	Islamia Girls' School, Ruplal Bazar (14)	168
15	S. P. G. Girls' School, Bolarum (10)	120
16	Kanzul -Uloom, Hussaini Alam (20)	240
17	Madrassa-i-Gurba, Darichai Mata (12)	144
18	Madrassa-i-Shams-ul-Uloom, Chaknawadi (41)	492
19	Dharm Pracharak Manohar Sanskrit Patshala, Gowliguda (25)	300
20	Girls' School, Chah Gulab Sing (14)	168
21	S. P. G. Mukad School, N. Trimulgiri (10)	120
22	Madrassa-i-Rafi-ul-Anam, Nur Khan Bazar (33)	396
23	S. P. G. Camp Followers, Secunderabad (10)	120
24	S. P. G. Girls' School, Secunderabad (18)	216
25	Madrassa-i-Showkat-ul-Islam, Kachiguda (12)	144
26	Madrassa-i-Mufeedun-Niswan, Mogulpura (43)	516
27	Madrassa-i-Mairaj-ul-Uloom, Baila Raja Chandu Lal (20)	240
28	Madrassa-i-Mufeed-ul-Atfal, Koochai Behroopia (14)	168

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

Number	Description	Amount
23—EDUCATION.—(contd.)		
<i>Primary Schools—(contd.)</i>		
29	(a) Madusa-i-Niswan Kascemia, Burraq Panchi (33)	1,224
	(b) Do Rahimpura (26)	
	(c) Do Troop Bazaar (26)	
	(d) Do Surat Murat, Tavalai Doonger Singh (17)	
30	Madrassa-i-Niswan Abida Moin, Goshamahai, etc.:—	2,418
	(a) Do Goshamahai (74)	
	(b) Do Mohammadia, Razdar Khan Pet (22)	
	(c) Do Mehndi Mahboobsabham (22)	
	(d) Do Osman Gunj (30)	
	(e) Kanya Patashala, Dhoolpet (19½)	
	(f) Madusa-i-Propokarni, Goshamahai (16)	
	(g) Madrasai Ghousepura, Baidarwadi (18)	
31	Rehmania Girls' School, Chanchalguda (25)	300
32	Osmania Girls' School, Chikalguda (36)	432
33	Madrassa-i-Mufeed-un-Niswan, Goleonda Fort (40)	480
34	(a) Girls' School, Baragali, (40)	1,224
	(b) Do Habeeb Nager (10)	
	(c) Do Dewdi Abbansahin (22)	
35	Madrassa-i-Qumriya, Mir Jumla Tank Bund (29)	348
36	Osmania Girls' School, Mohallai Urdu (16)	192
37	Muslim Mission Girls' Schools, Khairatabad :—	1,898
	(a) Do Afzal Gunj (40)	
	(b) Do Khairatabad (18)	
	(c) Do Saifabad (30)	
	(d) Do Chaoni Goshamahai (28½)	
38	Girls' School, Chailapura (41)	492
39	S. P. G. Upper Middle School, Secunderabad (25)	300
40	Osmania Girls' School, Shakkar Kotah (15)	180
41	Do Inside Chaderghat (12)	144
42	Madrassa-i-Niswan Khairiya, Chataqnipura (30)	360
43	Girls' Branch School, Mufeed-ul-Anam (20)	240
44	Miss Manning's Girls' School, Residency Bazaar (75)	900

APPENDIX —D.

Departmental Grants-in-Aid and Scholarships (contd.)

Number	Description	Amount
23—EDUCATION.—(contd.)		
<i>Primary Schools—(contd.)</i>		
45	Osmania Girls' School, Kazipura (14)	168
46	Madrassa-i-Mufeedun-Niswan, outside Yakutpura (40)	480
47	Girls' School Jangammet, Falaknuma (3½)	414
48	Ruchdia Dhoolpet (19)	228
49	Madrassa-i-Diniyat, inside Chaderghat (20)	240
50	Madrassa-i-Sahib-un-Niswan, Kamatipura (14)	168
51	Madrassa-i-Niswan Ahmadiya, Bagh Lashkar Jung (14)	168
52	Do Sultan Shahi (12)	144
53	Islamia Girls' School, Baggi Khana Mubarak (13)	156
54	Rahmania Girls' School, Store Bansu Rajah (23)	276
55	Madrassa-i-Tadweed-un-Niswan, Darichai Bowahir (16)	192
56	Madrassa-i-Kareemun-Niswan, outside Aliabad (14)	168
57	Madrassa-i-Qayumia, Serai Bowahir (28)	336
58	Girls' Islamia High School, Secunderabad (20)	240
59	Madrassa-i-Faizul-Anam, Shah Ali Banda (45)	540
60	Madrassa-i-Niswan Dastiguria, Malakpet (36)	432
61	Madrassa-i-Gurba :—	
	1. Uppooguda	3,715
	2. Farangiguda	
	3. Peddaguda	
	4. Jangammet	
62	Islamia Girls' School, Dewdi Alam Ali Khan (26)	312
63	Madrassa-i-Tahzib-un-Niswan, Babri Alawa (54)	648
64	Madrassa-i-Niswan Fahmidia, Osman Shahu (40)	480
65	Wesleyan Boys' Mission High School, Secunderabad (40)	480
66	Wesleyan Mission Miss Anne's Telugu Girls' School, Ramkote (10)	120
67	Madrassa-i-Hidayat-un-Niswan, Kaman Mahi (20)	240
68	Osmania Girls' School, Kotlai Hassanullah Khan (20)	240
69	Islamia Girls' School, Rain Bazaar (22)	264
70	Madrassa-i-Mahboobia, Kaman Sookhi Mir (14)	168
71	Girls School, Sajada Begum (14)	168
72	Madrassa-i-Gurba, Hiranke Bauli (12)	144
73	Islamia Girls' School, iMalakpet (19)	228

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

Number	Description	Amount
23—EDUCATION.—(contd.)		
<i>Primary Schools—(contd.)</i>		
74	Sayeedia Girls' School, Buggi Khana (20)	240
75	Islamia Girls' School, Alawa Bi Bi (14).	168
76	Girls' School, Sultan Shahi (16)	192
77	Islamia Girls' School, Choodi Bazzar (18)	216
78	Osmania Girls' School, Begum Bazaar (12)	144
79	Madrassa-i-Propokarni, Troop Bazaar (88)	456
80	Islamia Girls' School, Ahatai Moosa Khadri (38)	456
81	Shoukatia Girls' School, 2nd Infantry (16)	192
82	Sabiria Girls' School, Chanchalguda (40)	480
83	Islamia Girls' School, Gowlipura, Shakkar Masjid (21)	252
84	Shamsia Girls' School, Feelkhana (27)	324
85	Islamia Girls' School, Mogulpura (76)	912
86	Girls' School, Jinsi Chowraha (42½)	510
87	Do Khutbiguda (18)	216
88	Madrassa-i-Gurba, Koochai Lala Miyan (20)	240
89	Madrassa-i-Moinia, Subzimandi (86)	432
90	Girls' School Moinia, Gowliguda (24)	288
91	Madrassa-i-Hidayat-un-Niswan, Chanchalguda (20)	240
92	Anjuman Qawateen Islam, Troop Bazar (38-10)	468
93	Madrassa-i-Moinia, Chanchalguda (in front of Nawab Sarwer Jung's Bangalow) (14)	168
94	Madrassa-i-Niswan Telangi, Feel Khana, Birahman wadi (34)	408
95	Madrassa-i-Niswan Khadria, Ghouspura (18)	216
96	Madrassa-i-Ashrafun-Niswan, Lal Darwaza (22-8)	270
97	Anjuman Qawateen Deccan, Shakar Gunj (45)	540
98	Madrassa-i-Mufeed-un-Niswan, Begam Pet (20)	240
99	Madrassa-i-Niswan Mahamadia, Darwaza Doodh Baoli (34)	408
100	Madrassa-i-Niswan, Telangi, Kalwa Gadda (12)	144
101	Madrassa-i-Deenia, Bazar Noor Khan (40)	480
102	Madrassa-i-Kazim-un-Niswan, Haweli Mubarak Qadeem (86)	432
103	Madrassa-i-Niswan, Takya Roshan Dil Saheb (15)	180
104	Madrassa-i-Niswan, Chaoni Jamiat Nizam Mahboob (70)	840
105	Vevak Vardhani Kania Pathshala (39)	468

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

Number	Description	Amount
23—EDUCATION.—(contd.)		
<i>Primary Schools—(concl'd.)</i>		
106	Madrasa-i-Chishtia, Razdarkhan Pet (15)	180
107	Madrasa-i-Mahbub-un-Niswan, Husaini Alam (22)	264
108	Madrasa-i-Ancesun Niswan, Kormaguda (20)	240
109	Madrasa-i-Niswan Islamia, Jangammet (24)	288
110	Madrasa-i-Niswan, Katal Mandi (12)	144
111	Madrasa-i-Niswan, Lancer's Line (20)	240
112	Madrasa-i-Mufeedul-Atfal, Kabootar Khana Kadeem (14)	168
	Total	45,254½
	Lumpsum Grants for Districts	27,812
	Savings	6,688½
	Total	79,205
<i>Special Schools.</i>		
1	Wesleyan Mission Girls' Schools, Normal School Secunderabad (115)	1,880
2	Anjuman Moallamath Lady Superintendent Office (45)	540
8	Madrasa-i-Nizamia (2,500)	80,000
4	Madrasa-i-Mocenul Islam, Nampally (80)	860
5	Madrasa-i-Rahmania, Chatta Bazar (80)	860
6	Madrasa-i-Asafia, Malaketd (500)	6,000
7	Madrasa-i-Anwar-ul-Uloom, Nampally (200)	2,400
8	Makhzan-ul-Uloom Mohamadia, Beigam Bazar (15)	180
9	Anjuman Hussamia Panje Shah (40)	480
10	Wesleyan Mission School, Secunderabad	200
11	Madrasa-i-Mufeed Am, Mughalpoora (91½)	1,098
12	Madrasa-i-Qadria, Karwan Sahowan (89)	468
13	Madrasa-i-Sanat-o-Hirfat, Shakar Kotha	18,799
14	Training School for Sikh Boys	1,000
	Savings	590
	Total	58,855
B. GRANTS TO FOREIGN SCHOOLS.		
<i>A. Under Osmania University's Control.</i>		
1	University Bureau of the British Empire (£. 50 P. A.)	875
2	Inter University Board	1,867
3	Journal of Indian History	284
4	University club (250 p.m.), for Books Reward (1,000)	4,000
	Total Osmania University	6,976

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(contd.)

Number	Description	Amount
28—EDUCATION.—(contd.)		
<i>B. Under Director's Control</i>		
1	Muslim University (B. G. 8,000 p. m.) Pol Secret	42,000
2	Mohamadan Girls' School, Aligarh (B. G. 150)	2,100
8	Madrasai Hidayat Islam, Malegaon (B. G. 50)	700
4	Madrasai Mufeed-ul-Islam, Kadpa (B. G. 50)	700
5	Madrasai—Islamia, Bareilly (B. G. 200)	2,800
6	„ Matlai-ul-uloom, Rampur (B. G. 50)	700
7	Muslim High School, Umbhala (B. G. 200)	2,800
8	Islamia High School, Cuttak (B. G. 50)	700
9	Madrasa-i-Taqviyat-ul-Islam, Farookabad (B. G. 50)	700
10	„ Islamia, Kurnool (B. G. 50)	700
11	„ „ Elichpur (B. G. 50)	700
12	„ „ Agra (B. G. 125)	1,750
18	„ Ahal-i-Sunnat-ul-Jamaat (B. G. 200)	2,800
14	Halim Muslim High School, Cawnpur (B. G. 50)	700
15	High School, Nagpur (For Berar Students) (B.G. 250)	8,500
16	Islamia High School, Sharanpur (B.G. 100)	1,400
17	Madrasai-Nurpur, Kangada (B.G. 50)	700
18	Anjuman Islamia, Ramdas, Amritsar (B. G.100)	1,400
19	Madrasai Osmania Tirpanoor Madras 1 (B. G. 50)	700
20	Islamia School Amber 1 (B. G. 100)	1,400
Total B. Under Director's Control		68,950
C. Lumpsum Grants-in-Aid		80,000
D. Text Book Committee		4,000
Total B. Grants to Foreign Schools		1,17,766
LIBRARIES AND OTHER INSTITUTIONS.		
1	Albert Reading Room	120
2	Grammar School Library	180
3	Anjuman Osmania, Aurangabad	150
4	Dayarat-ul-Marif	6,000
5	Anjuman Himayat-ul-Islam, Cawnpore (B.G. 25)	850
6	Seerat-un-Nabi (B.G. 200)	2,800
7	Samrat-ul-Adab	800
8	Nadvat-ul-Uloom	1,200
9	Anjuman Nadvat-ul-Muslameen, Mahboob Mehandi	180
10	Darul-ul-Uloom Library Society	180

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(contd.)

Number	Description	Amount
23—EDUCATION.—(concl'd)		
LIBRARIES AND OTHER INSTITUTIONS—(concl'd.)		
11	Khuda Bakhsh Khan Library (B.G. 50)	700
12	Clerks for the Translation of the Holy Quran	1,800
13	Compilation of Kitab-ul-Mohawirat	2,400
14	Compilation of the History of the Deccan	6,160
15	Compilation of Asaf-ul-Lugat	1,560
16	Municipal Gazette, Lahore (B G. 100)	1,400
17	Anjuman Taraqqi Talim Musalmans, Amritsar	3,500
18	Anjuman Taraqqi Urdu, Hanumkonda	300
19	Osmania Library, Karimnagar	300
Total		29,580
24—MEDICINE.		
GRANTS FOR MEDICAL PURPOSES.		
A—ALLOPATHIC.		
1	Lady Hardinge Hospital (B. G. 2,000)	2,334
2	Dr. Abdul Aziz Ajmere, (B. G. 150 p. m.)	2,200
3	„ „ Hospital (B.G. 250 p. a.)	292
4	Singareni Colliery (O.S. 200 p. m.)	2,400
5	King Edward's Memorial Hospital Secunderabad (1,000 p. m.)	12,000
6	Leper Home Dichpally (2,000 p. m.)	24,000
7	Expenses at Pasteur Institute Chemical Analyser's control	2,000
Total		45,226
B—UNANI GRANTS		
1	Hakeem Syed Mohamed Khasim, (100+300 p. m.)	4,800
2	Shafa Khan Rahmani of Hakeem Syed Abdul Shukoor (125 p. m.)	1,500
3	Hakeem Mohamed Imtiaz Hussain (100 p. m.)	1,200
4	„ Syed Azum (B. G. 30 p. m.)	420
5	„ Mohamed Yousuf, Bhir District (100 p. m.)	1,200
6	„ Syed Abbas (B. G. 30 p. m.)	420
7	„ Mirza Wajid Ali Baig (100 p. m.)	1,200
8	„ Ashaq Hussain (50 p. m.)	600
9	„ Faiz Mohamad Khan (50 p. m.)	600
10	„ Syed Gulam Nabi (50 p. m.)	600
11	„ Syed Hidayat Ali Khan (50 p. m.)	600
12	„ Abul Kasim Noor Mohamed (50 p. m.)	600

APPENDIX—D

Departmental Grants-in-Aid and Scholarships.—(contd.)

Number	Description	Amount
24—MEDICINE—(concl'd.)		
UNANI—(concl'd.)		
13	Hakeem Amanat Khan (50 p. m.)	600
14	„ Abdul Qader Noor Mohamad (50 p. m.)	600
15	„ Syed Nawab Bahadur (100 p. m.)	1 200
16	„ 1 (250 p. a.), 1 (100 p. m.), 1 (200 p. m.)	1,450
17	„ Kuppasawmi 1 (200 p. m.)	2,100
18	Hakeem P. Jaganath (100 p. m.)	1,200
19	Meer Mahbub Ali (50 p. m.)	600
20	Narayan Dass (50 p. m.)	600
21	Hakeem Abdul Hafeez of Mysore 1 (50 p. m.)	600
22	„ Habibulla Siddiqui (50 p. m.) Residency	600
23	„ Daulatullah Shah Kadri 1 (50 p. m.)	600
24	„ Yusuffunnisa Beum 1 (100 p. m.)	1,200
25	„ Anunth Lal 1 (50 p. m.)	600
Total B. Unani		25 990
Total (A. and B. Medical		71 216
25—RELIGIOUS.		
<i>(A).—Under Sadarus Sadoor's control</i>		
1	Anjuman-i-Auraki Mutabarraka (O.S. Rs. 50 p. m.)	600
2	Scholarships to Kazis' sons (O.S. Rs. 500 p. m.) and Books (200 p. a.)	6 200
3	Religious works (6,000 p. a.)	6,000
4	Clothing and Medicine for Madrasa-i-Nizamiah (923 p. a.)	923
Total (A)		13,723
<i>(B).—Under Nizamat's control.</i>		
1	Protestant Church (O.S. Rs. 375 p. m.)	4,500
2	Roman Catholic Church (O.S. Rs. 500 p. m.)	6,000
3	Methodist Church (O.S. Rs. 150 p. m.)	1,800
4	Friend-in-Need Society (O.S. Rs. 40 p. m.)	480
5	Rev. Browne (O.S. Rs. 125 p. m.)	1,500
6	Gharib Khana Bolarum (O.S. Rs. 86-4-0 p. m.)	485
7	Idroosia Religious School, Nanded (O.S. Rs. 250 p. m.)	3,000
8	Gowlipura Temple (O.S. Rs. 150 p. m.)	1,800
9	Madrasa-i-Fakhria, Mecca (B.G. Rs. 200 p. m.)	2,800
10	Madrasa-i-Soulatiya, Mecca (B.G. Rs. 200 p. m.)	2,800
11	Madrasa-i-Hadis-i-Shareef, Rampore (B.G. 125 p. m.)	1,750
12	Religious School, Deuband (B.G. Rs. 1,000 p. m.+Fees money order B.G. Rs. 9½)	14,133
13	Religious School, Ajmir (B.G. 1,200 p. m.)	16,800

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.).

Number	Description	Amount
25—RELIGIOUS—(contd.)		
14	One Anna Fund, Lucknow (B.G. Rs. 50 p. m.)	700
15	Anjuman Moid-ul-Islam Farangimahal, Lucknow (B.G. Rs. 250 p. m.)	3,500
16	Omrawati Mosque (B.G. Rs. 600 p. a.)	700
17	Badayoon Mosque (B.G. Rs. 500 p. a.)	584
18	Parsi Fire Temple (O.S. Rs. 50 p. m.)	600
19	Anjuman Sufia, Madras (B.G. Rs. 50 p. m.)	700
20	Jidcharia School (O. S. Rs. 100 p. m.)	1,200
21	Mazhar-ul-uloom, Saharanpur (B.G. Rs. 200 p. m.)	2,800
22	Nadwat-ul-ulma, Lucknow (B.G. Rs. 800 p. m.)	4,200
23	Mohammadia School, Madras (B.G. Rs. 50 p. m.)	700
24	Shams-ul-uloom, Badayun (B.G. Rs. 125 p. m.)	1,750
25	Madrassa-i-Subhania, Allahabad (B.G. Rs. 100 p. m.)	1,400
26	Kolapur School, Bombay (B.G. Rs. 200 p. m.)	2,800
27	Madrassa-i-Islamia, Gumbia Juma Masjid, Aligarh (B.G. Rs. 100 p. m.)	1,400
28	Anjuman Islamia, Gorakhpur (B.G. Rs. 100 p. m.)	1,400
29	Anjuman Islam, Bombay (B.G. Rs. 50 p. m.)	700
30	Muslim Literature (B. G. 15,000 p. a.)	17,500
31	Scholarships for Fazilat Jung's Memorial of 2 (25 p. m.)	600
32	Islamia School Moradabad 1 (B. G. 50 p. m.)	700
33	Madrassa-Latifa Veilore (B. G. 100 p. m.)	1,400
34	Darul-Musannifeen Azamgarh 1 (B. G. 300 p. m.)	4,200
35	Madrassa-Nagina (B.G. 50 p. m.)	700
36	Madrassa-Farangimahal Lucknow (B. G. 100 p. m.)	1,400
37	Madrassa-Irshad-ul-uloom, Rampur, (B. G. 100 p. m.)	1,400
38	Madrassa Nizamia Farrangimahal Lucknow 1 (B. G. 100 p. m.)	1,400
39	Anjuman Siffat-ul-Islam, (O.S. Rs. 200 p. m.)	2,400
40	Anjuman-i-Hidayat-ul-Islam, Lahore (B. G. 300 p. m.)	4,200
41	Madrassa Nizamia, Delhi (B. G. 50 p. m.)	700
42	Madrassa Osmania, Madinat Moonowveraw (B. G. 200 p. m.) for School and (B. G. 100 p. m.) to Abdul Baqhi Sahib for supervision.	4,200
43	Scholarships to Abdul Hakim and Abdul Moqit 2 (25)	600
44	Islamic Societies (Anjumans) (17,000 p. m.)	17,000
45	Hakim Md. Imam Baksh Madrasa-i-Nizamia 1 (50 p. m.)	600
46	Anjuman Islamia Dosoocha Ishvhar Poor Punjab (B. G. 100 p. m.)	1,400
47	Anjuman Ansarus Sifa Orphanage, Gulbarga (O.S. Rs. 100 p. m.)	1,200
48	Indian church committee Residency Bazar	2,000
49	Madrassa Khadriya Badaun (school O. S. 200+50 p. m. Library)	3,000
50	Langei Khana Baluchistan (B. G. 1000 p. a.)	1,167
51	Scholarship 4 (25 O. S. p. m.) for () years.	1,200
Total (B)		1,51,099
Total (A and B)		1,64,822

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(concl'd.)

Number	Description	Amount
25—RELIGIOUS—(concl'd.)		
	B. SCHOOL FOR TRAINING HAFIZES.	
5	Training School Scholarship 20 (5), 9 (10)	2,280
52	Hafizes School, Khuldabad	2,160
	Total	4,440
26—AGRICULTURE.		
1	Scholarships	* 2,100
41—MISCELLANEOUS		
	A—Fixed.	
1	Notice Sheet and District Orders	56
2	St. George's Sunday School	100
3	Secunderabad Race Club	1,000
4	Golconda Polo Club	100
5	St. George's Grammar School	100
6	Rifle Association, Bangalore	300
7	Imperial Service Troops Sports	500
8	Assault at Arms	700
9	Mess House Rent	1,800
10	Nizam Club	1,200
11	Young Men's Improvement Society	180
12	Female Workshop, Chaderghat	120
18	Anjuman-i-Taraqqi Urdu	5,000
14	St. John's Ambulance	500
15	Anthropological Society, Bombay	116
16	Himayat Swimming Bath	200
17	All India Ladies, Conference	1,400
18	Racing Club, Madras	584
19	Secunderabad Races	500
20	Hyderabad Races	500*
21	Secunderabad Gymkhana	284
22	Secunderabad Club and Library	168
23	Khaja Kamaluddin (B. G. 200 p.m.)	2,800
24	Moeedul Islam, Delhi (400. O. S. p. a.)	400
25	Mahboob Alam (Editor Paisa Akhbar) (B. G. 2,000 p. a.)	2,334
26	Chamber of Princes (15,000 B. G. p. a.)	17,500
	Contribution Total A Fixed	38,392
	B—Occasional	16,800
	C—Newspapers	27,284
	Total	82,476

* Under special charges of C—3. other farms.

APPENDIX—E.

Budgeting (House Rent, Rates, Taxes, and Petty repairs) 1888 Part.

Major Heads	Minor Heads	House Rent	Rates and taxes	Petty repairs	Total
N. A.—Land Revenue.	(a) District Administration .	..	5,098	15,000	5,098
	(b) Survey and Settlement .	6,986	..		6,986
	Total .	6,986	5,098	15,000	27,084
3. Forest	Forest	8,476	..	5,000	13,476
5. Customs	(a) Inspector-General .	..	219	24,672	219
	(b) Balda and Secunderabad	1,610	184		1,794
	(c) Districts	4,107	68		4,175
	Total .	5,717	466	24,672	30,855
4-A—Excise	(a) Commissioner . .	2,400	..	..	2,400
	(b) Balda and Districts .	6,258	490	..	6,748
	(c) Sec'bad and Bolarum .	528	..	..	528
	(d) Distilleries . . .	..	6,000	..	6,000
	Total .	9,186	6,490	..	15,676
4-B.—Opium	Opium	870	..	..	870
5-A.—Stamps	Stamps	..	14	..	14
5-B.—Registration	Registration	8,024	18	..	8,042
9. Mint	Mint	..	362	8,149	8,511
12. Post Office	(a) Postmaster General	..	190	5,000	190
	(b) Store	..	..		..
	(c) Divisional Supdts.	1,020	..		1,020
	(d) Balda and Districts	14,912	96	..	15,008
	Total	15,982	286	5,000	21,218
14. General Adminis- tration.	Financial Secretariat .	..	289	4,500	4,789
	Judicial	..	260	..	260
	Military	3,000	..	..	3,000
	Revenue	..	474	..	474
	Political	..	188	..	188
	Industries	4,000	..	..	4,000
	Legal and Legislative .	..	75	..	75
	Development	1,800	500	..	2,300

* Out of this † (24) for rent will be met from Departmental Balance.

APPENDIX—E.

Buildings (House rent, Rates and taxes, Petty repairs) 1388 F.—(contd.)

Major Heads	Minor Heads	House Rent	Rates and taxes	Petty Repairs	Total
	Portion of Irrigation Sectt...	..	65	..	65
	Accounts and Audit . . .	8,160	84	..	8,194
	Central Treasury . . .	6,806	..	294	6,600
	District Treasuries . . .	..	1,171	..	1,171
	Statistics	1,800	..	..	1,800
	Inspector-General of Revenue	1,800	..	..	1,800
	Total	26,866	2,951	4,794	84,611
15. Political charges . .	Shikargah under Pol. Dept .	120	..	1,000	120
	Karkhanajat	..	252		252
	Government stables . . .	..	425		425
	State Receptions	..	284		284
	Total	120	961	1,000	2,081
17. Life Insurance . .	Life Insurance	600	..	..	600
19. Military	Commander and Staff . . .	600	2,295	1,000	2,895
	Hospitals	8,000	..		8,000
	Irregular Troops	3,585	..		3,585
	Volunteers	900	..		900
	Powder Factory	..	291		291
	Military College Boarding .	6,000	..		6,000
	Total	14,085	2,586	1,000	17,871
20. Courts	(a) High Court	..	† 2,282	4,700	† 2,232
	(b) Sessions Court	2,820	..		2,820
	(c) District Courts	4,620	..		4,620
	(d) Special Courts	2,358	..		2,358
	(e) City Civil Court	2,400	..		2,400
	(f) City Criminal Court . .	2,468	..		2,468
	(g) Munsiffs	* 22,180	..		* 22,180
	Total	86,841	2,282	4,700	48,773
21. Jails	Maintenance of convicts . .	..	1,718	10,000	11,718
22. Police	<i>A. City</i>				
	Commissioner City Police . .	..	126	8,000	126
	City Police Force	8,799	1,281		10,080
	Palace Detective Police . . .	660	..		660
	Total	9,459	1,357	8,000	18,816

† 1,945

* 8,729

will be met from Deptl. Balce.

APPENDIX—E.

Buildings (House Rent, Rates, Taxes, and Petty repairs) 1888 F.—(contd.)

Major Heads	Minor Heads	House Rent	Rates and taxes	Petty Repairs	Total
22. Police—(concl'd.) ..	C. District Police.				
	(a) Director-General†	..	1,155		† 1,155
	(b) District Police Force	780	..	15,000	* 15,780 1200
	(c) Detective Police §	..	200		1,200
	(d) Band House Rent from Departmental Balance.	1,200			
	(e) Training School	480	867		1,347
	Total	2,460	2,222	15,000	19,682
28. Education	A. Direction	5,975	100	..	6,075
	B. Inspection	15,464	..	..	15,464
	C. University :—				
	(a) Registrar	1,800	..	..	1,800
	(b) Osmania University College.		689	..	689
	(c) Mohamadan Hostel	51,860	..	..	51,860
	(c) City Intermediate College and Hostel.	8,000	..	..	8,000
	(d) Hindu Hostel	..	..	..	..
	(e) Nizamia Observatory.	128	224	..	352
	(f) Translation Bureau.	5,580	..	..	5,580
	(g) Nizam College	..	1,165	..	1,165
	(h) Hostel	8,600	..	..	8,600
	Total C.	65,468	2,078	..	67,546
	D. High Schools	28,572	1,752	..	†† 80,824
	E. Middle Schools	29,079	..	..	29,079
	F. Primary Schools	99,881	..	..	99,881
	G Special Schools—				
	1. Mens' Training School, Balda	8,400	..	..	8,400
	2. Mens' Training School, Warangal	860	..	..	860
	3. Mens' Training School, Aurangabad	1,140	..	..	1,140
	4. Ladies' Normal School	9,600	..	..	9,600
	5. Osmania Central Tech. Institute.	4,562	..	..	4,562
	6. Engineering School	2,400	200	..	2,600
	7. Boy Scouts	..	..	..	..
	8. Jagirdars' school	..	2,400	4,000	6,400
	Deduct—Transferred to Debt Head	..	2,400	4,000	6,400
	Total G.	26,462	200	..	26,662
	Asafia Library	..	70	..	70
	Total	2,70,851	4,200	..	2,75,051
	Repairs for 28.—Education	..	..	10,000	10,000
	Grand Total 28—Education.	2,70,851	4,200	10,000	2,85,051

† 721 under Director-General from Dept. Balance.

* (1,200) District under police met from Departmental Balance.

† (1,012) under Detective police will be met from Dept. Balance.

†† (600) under High School will be Dept. Balance.

APPENDIX—E.

Buildings (House Rent, Rates, Taxes, and Petty Repairs) 1888 Fash.

Major Heads	Minor Heads	House Rent	Rates and taxes	Petty Repairs	Total
24.—Medicine :—					
	A. Allopathic				
	Direction	..	148	} 4,500	† 148
	Hospitals, Dispensaries and Stores.	12,588	98		* 12,681
	Total	12,588	246	4,500	17,274
	B.—Unani Dispensaries and Stores.	5,304	..	..	5,304
	C.—Sanitation	..	27	..	27
	Grand Total 24—Medicine .	17,842	268	4,500	22,605
25.—Religious :—					
	Sadrus Sadoor.	..	..	} 12,227	..
	Sadarat-ul-Alia	1,020	..		18,247
	Nizammat	1,500	..		1,500
	Total	2,520	..	12,227	14,747
26. Agriculture .	Agriculture	4,800	1,140	500	6440
27. Veterinary :—					
	(a) Direction	2,100	..	} 5,000	2,100
	(b) Stud farm	..	185		185
	(c) Veterinary Branch . . .	8,280	3,445		16,725
	Total	10,880	3,680	5,000	19,010
28. Co-operative .	Co-operative	18,500	..	..	18,500
30. Municipalities and Public Impr. :—					
	(a) City Improvement Board .	..	..	..	..
	(b) Public Gardens	..	67	1,250	1,317
	Total		67	1,250	1,317
31. Buildings and Communications :—					
	(a) Superintending Engineer.	..	500	..	500
	(b) Executive Engineer and Staff.	600	1,015	10,000	11,615
	Total	600	1,515	10,000	12,115
32 Irrigation :—					
	(a) Chief Engineer	..	} 749	} ..	749
	(b) Executive Engineer and Staff.	..			
	Total	..	749	..	749
38. Railways .	Railways audit	..	69	..	69
38. Industrial .	Industrial	2,800	279	..	3,079
	Total (Buildings) .	4,63,365	38,668	1,35,792	6,37,825

* Out of this (1,989)
† Out of this (82) } will be met from Departmental Balance.

APPENDIX—F.

		Actuals 1886 F.	Budget 1887 F.	Budget 1888 F.
PENSIONS.				
1. (a) District Administration	}		2,75,400	2,76,297
(b) Survey and Settlement		3,24,128	46,726	50,266
Deduct—recoverable from S. K.			2,714	2,714
Total—1 A. Land Revenue		3,24,128	3,19,406	..
2. Forests		67,350	68,921	..
3. Customs (a) Inspector-General	}		14,294	13,953
(b) Balda and Secunderabad		1,68,297	23,095	23,809
(c) District Customs Houses			1,33,098	1,31,793
Total 3. Customs		1,68,297	1,71,087	..
4. A. Excise (a) Commissioner Balda and Districts and Distilleries		85,868	85,892	89,318
(b) Secunderabad and Bolarum		1,059	1,044	978
Total 4. A. Excise		86,427	86,986	..
4. B. Opium and Ganja		3,926	3,824	3,989
5. A. Stamps		4,297	1,419	5,275
5. B. Registration		8,527	9,747	9,773
6. Mines (a) Directorate	}	..	4,196	2,261
(b) Geological survey		4,677	..	2,122
(c) Sale of Shahabad stones		..	302	375
		4,677	4,498	..
9. Mint		19,301	10,642	10,696
10. Currency		560	530	590
12. (a) Post-Master General	}		8,778	9,020
(b) Stores			863	868
(c) Divisional Superintendents		95,712	3,804	4,010
(d) Balda and Districts			72,861	74,648
Total 12. Post Offices		95,712	86,806	..
14. General Administration—				88,571
2. President and Staff	}		17,820	18,042
3. (a) Finance Member			5,970	5,931
(b) Judicial „			6,220	6,448
(c) Military „			4,880	4,768
(d) Revenue „			9,960	9,951
(e) P. W. D. „			3,388	3,404
(f) Political „			3,830	3,850
(g) Industrial „			..	..

APPENDIX—F.

Major and Minor Heads	Actuals 1886 F.	Budget 1887 F.	Budget 1888 F.
PENSIONS—(contd.)			
(h) Peshi Member		6,830	6,872
4. (a) Financial Secretariat		23,780	23,780
(b) Judicial „		16,420	16,449
(c) Military „		9,840	9,981
(d) Revenue „		82,150	81,524
(e) Political „		8,060	9,293
(f) Industries „		4,620	3,880
(g) Legislative „		7,170	8,093
(j) Development „		7,750	8,793
5. (a) A. G's. Office		55,532	57,000
Deduct—Recoverable from S. K. and L. Insurance.		3,532	3,532
(b) Central Treasury	2,96,840	9,270	8,718
(c) District Treasuries		27,292	27,207
7. Atiyat Office		4,420	4,500
9. Subedaries		1,140	1,186
6. (b) Daftar-i-Diwani		3,030	3,030
(c) Darul Insha		830	830
(e) Statistics		3,110	3,123
8. Inspector-General of Revenue		10,810	10,831
9. (h) & (i) Irrigation and Buildings		7,250	7,466
9. Joint Controller and A. D. C. to the Princes		..	8,837
Total 14—General Administration	2,96,840	2,86,290	2,88,587
15. Political Charges—			
1. Minister's Palace Establishment		1,685	1,568
2. Shikargah		8,138	8,257
3. Karkhanajat		2,328	2,061
4. Government Stables.	22,428	452	181
5. State Receptions		3,764	3,785
6. Gardens		214	214
Total 15—Political charges	22,428	16,571	16,016
17. Life Insurance—	8,197	8,580	8,372
19. Military.—			
A. (1) Commander and Staff		21,840	22,265
(2) Cavalries		27,229	28,088
(3) Artillery		11,110	11,110
(4) Infantries		78,100	78,073
(5) Nizam Mahboob Force		31,840	30,856

APPENDIX—F.

Major and Minor Heads		Actuals 1886 F.	Budget 1887 F.	Budget 1888 F.
PENSIONS.—(contd).				
(6) Hospitals and Stores	}	2,85,622	18,850	12,260
B. Imperial Service Troops			51,838	52,238
C. Golconda Brigade			84,170	84,270
D. Irregular Troops			15,680	15,690
E. Powder Factory			886	916
Total 19. Military		2,85,622	2,86,088	2,85,711
20. Courts				
(a) High Court	}	1,98,740	36,860	34,524
(b) Sessions Court			16,796	18,503
(c) District „			39,332	38,018
(d) Special „			4,872	4,840
(e) Civil „			9,120	10,016
(f) Criminal „			5,484	5,560
(g) Munsiffs „			82,075	87,175
Total 20. Courts		1,98,740	1,98,589	1,99,540
21. Jails				
(a) Maintenance	}	24,852	24,617	23,176
(b) Manufacture			1,532	1,051
Total 21 Jails		24,852	26,149	24,227
22. Police				
A. (1) Commr. City Polioe	}	89,281	10,687	10,865
(2) City Police Force			75,188	74,168
(8) Detective Police			4,293	4,206
Total		89,281	90,168	88,739
(1) Director-General	}	3,64,902	15,879	15,662
(2) District Police Force			3,28,416	3,28,891
(8) Detective Police			15,898	14,966
(4) Training School			4,120	4,235
(5) Criminal Settlement			5,550	5,451
Total Dist. Police		3,64,902	3,64,858	3,64,205
23. Education				
(A) Direction	}		12,540	13,065
(B) Inspection			32,616	33,122
(C) University			45,812	46,840
(D) High Schools			78,896	81,428
(E) Middle Schools			77,352	78,512

APPENDIX—F.

Major and Minor Heads		Actuals 1886 F.	Budget 1887 F.	Budget 1888 F.
PENSIONS—(contd.)				
Primary Schools	}	5,16,913	1,64,846	1,70,842
Special „			16,428	17,242
Jagirdars' School			10,284	12,425
Deduct—per contra			—10,284	12,425
Deduct—Goleonda Middle School			—540	540
Libraries.			1,284	1,290
Total Education		5,16,913	4,28,234	4,41,296
24. Medical				
A. Allopathic				
(a) Direction	}	1,04,258	8,978	9,088
(b) Hospitals and Stores			89,001	90,554
(c) Medical College			865	..
(d) Chemical Analyser			2,364	2,884
Total A. Allopathic		1,04,258	1,00,708	1,01,976
B. Unani		11,666	10,108	11,122
C. Sanitation, etc.		10,455	9,764	10,388
Total Medical		1,26,374	1,20,580	1,28,486
25. Religious				
(a) Sadar-us-Sudur	}	13,080	2,926	3,240
(b) Sadarat-ul-Aliya			2,378	2,346
(c) Religious Secretary			1,860	1,148
(d) Nizammat			6,170	5,043
Total 25. Religious		18,080	12,829	11,773
26. Agriculture				
(a) Direction	}	14,741	8,712	4,470
(b) Expert Staff			..	1,282
(c) Himayat Sager Farm			..	2,800
(d) Parbhani Farm			..	2,800
(e) Other Farms			12,638	4,815
(f) Sangareddi Garden			280	254
(g) District works			..	4,200
(h) Engineering Branch			..	522
Total 26. Agriculture		14,741	16,595	20,123
27. Veterinary				
(a) Direction	}	17,851	4,108	4,885
(b) Stud Farm			2,181	2,882
(c) Veterinary Br.			11,274	12,257
Total 27. Veterinary		17,851	17,568	18,974
28. Co-operative		23,045	24,187	24,881
29. Miscellaneous Minor Departments				
(a) District Observatory	}	5,903	120	129
(b) City Survey			601	808
(c) Archaeology and Museum			5,330	5,459
Total 29		5,908	4,051	6,396

APPENDIX—F.

Major and Minor Heads	Accounts 1886 F.	Budget 1887 F.	Budget 1888 F.
PENSIONS—(contd.)			
80. Municipalities and Public Improvements			
(a) Public Gardens	11,262	3,572	3,466
(b) City Gardens		993	950
(c) Hyderabad Water Distribution and Water Works Drainage		5,805	5,824
(d) District Gardens		1,107	3,464
Total 80. Municipalities and Pub. Impts. .	11,262	11,477	14,846
81. Buildings and Communications			
(a) Chief Engineer	79,866	7,208	8,595
(b) Superintending Engineer		9,427	11,722
(c) Architect		4,491	4,849
(d) Executive Engineer and Staff		.	.
1. Construction		67,108	70,828
2. Motor Launch		87	89
8. Mechanical Engineer		2,326	3,587
Deduct—Transferred to Major Head 14. Gn. Admn. .		..	..
Total 81. Buildings and Communications . .	79,866	90,592	99,570
82. Irrigation			
(a) Chief Engineer and Secretary	86,075	12,543	14,875
(b) Superintending Engineer		11,422	13,022
(c) Executive Engineers and Staff		65,022	72,427
(d) T. R. S. Division		6,228	8,045
Deduct—Transferred to Major Head 14. Gn. Admn. .		..	..
Total 82. Irrigation	86,075	95,210	1,09,269
83. Railways			
(a) Secretariat	1,09,269	6,792	6,651
(b) Audit.			
Total 83. Railways	8,891	6,792	6,651
86. Printing			
(a) Central Press	1,996	11,080	11,865
(b) Divisional Presses		386	386
(c) Stationery Depot		732	1,000
Deduct—Transferred to Receipts		732	1,000
Total 86. Printing	1,996	11,416	11,751
88. Industrial			
(a) Director-General	7,758	6,816	7,064
(b) Industrial Exhibition		786	782
(c) Industrial Laboratory		4,195	4,828
(d) Boilers' Inspection.		1,884	1,490
Total 88. Industrial	7,758	12,681	18,609

APPENDIX—F.

Major and Minor Heads	Accounts 1886 F.	Budget 1887 F.	Budget 1888 F.	
PENSIONS—(conold.)				
89. Development				
(a) Development Commissioner	18,359	17,517	..	..
(b) Executive Engineers and Staff				
	18,359	17,517		..
Add. Pension on account of Jagirdar's College met from Debt Heads.	..	.. 44	..	..
Rounding	..		..	..
Total ..	29,85,773	29,03,177	..	..
Rebate to Various Departments	2,07,850	..	..	29,50,641
Grand Total ..	27,78,414	29,03,177	..	29,50,641

APPENDIX—G.

Major and Minor Heads	Estimate 1937 F.	Accretions	Appropriations	Budget 1938 F.
RESERVES.				
1 A. Land Revenue :—				
(a) District Administration	2,289	27,711	..	30,000
(b) Survey and Settlement	2,880	..	686	2,194
Total	5,169	27,711	686	32,194
3. Customs :—				
1. Recurring Reserve for Reorganisa- tion (<i>Inappropriate</i>)	1,67,000	3,03,232	3,532	4,00,000
2. Recurring Reserve for opening new Nakas (<i>Inappropriate</i>)				5,000
3. Recurring Reserve for Contingen- cies				20,711
4. Non-recurring for Scale and Weights for 1938 F only				† 38,000
5. Special charges Reserve for 1938 F only				† 2,986
Total	1,67,000	3,03,232	3,532	4,66,700
4. A. Excise	2,700	..	..	2,700
9. A. Mint	2,976	..	128	2,848
B. Stamp Manufacture	5,376	53,400	..	58,776
12. Post Office.	10,099	2,966	3,133	9,932
14. General Administration :—				
1. President and Staff	1,282	..	3,994	288
2. Judicial Secretariat	182	71	67	186
3. Military	106	..	..	106
4. Revenue „	1,679	27,232	108	28,803
5. Legislative „	292	..	292	..
6. Statistics	84	60,000	..	60,084
7. Atiyat	326	..	..	326
8. Financial Secretariat	..	4,000	..	1,000
9. A. G's. Office	..	7,000	..	7,000
10. Inspector-General of Revenue	..	59,000	..	59,000
Total	6,951	1,57,303	4,461	1,59,793
15. Political Charges :—				
1. Under Political Department	..	..	..	..
2. Do Toshak Khana	946	..	..	946
3. Residency Gardens	31	..	..	31
4. Karkhanajat	546	..	..	546
5. Non-recurring grant for furniture for 1938 Fash only	..	1,00,000	..	‡ 1,00,000
Total	1,523	1,00,000	..	1,01,523

† (2,986) and (38,000) are for 1938 F. only.

‡ (1·00) lakh are for 1938 F. only.

APPENDIX—G.

Major and Minor Heads	Estimate 1887 F.	Accretions	Appropriations	Budget 1888 F.
RESERVES				
19. A. Regular Troops	2,12,073	20	45,536	1,66,557
D. Irregular Troops	840	..	..	840
E. Purchase of Cartridges for 1338 F. only from Dept. Balance	..	2,00,000	..	*2,00,000
Total	2,12,413	2,00,020	45,536	8,66,897
22. Police A. City Police :—				
1. Reserve for Reorganization (<i>Non-Appropriable</i>)	..	1,37,000	..	1,37,000
23. Education :—				
(A) Direction	..	2,42,084	1,42,084	1,00,000
(C) University :— <i>Inappropriable</i> †				
(1) Expansion of Colleges	..	1,77,000		1,77,000
(2) Agricultural Faculty till 1840 F.		1,75,000	..	‡1,75,000
(3) Translation of Technology only		1,52,480	2,480	‡1,50,000
and Entomology for 38 F. only				
(4) Translation of M. A. and M. Sc. Course for 38 F. only	..	1,70,000		‡1,70,000
(5) Accessories for various colleges for 38 F. only	..	3,10,000	..	‡3,10,000
E. Technical Institute :—				
(1) Osmania Central Technical Insti- tute (City)	23,593	1,407		25,000
(2) Osmania Central Technical Insti- tution (District)	10,000			10,000
(F) Jagirdar College	28,134	..	..	28,134
Deduct :—from Debt Heads	—28,134		..	28,134
Total 23 Education	33,593	12,27,971	1,44,564	11,17,000
24. Medicine :—A. Allopathic :—				
1. Reserve for Reorganization of Osmania General Hospital (<i>In-appropriable</i>)		2,98,477	..	2,98,477
2. Leper Home, Dichpalli (<i>Non-Appro- priable</i>)	..	12,000	..	12,000
3. Non-recurring for 1338 F. Reserve	..	1,93,189	..	¶ 1,93,189
Total A. Allopathic	..	5,03,666	..	5,03,666
B. Unani :—				
1. Reserve for Reorganization of Unani Dispensaries (<i>Non-Appropriable</i>)	..	10,000	..	10,000
C. Sanitation and Vaccination :—				
1. Plague preventive measure	1,09,446	..	2,896	1,07,050
Total 24. Medical	1,09,446	5,18,666	2,896	6,20,716

* (2,00,000) for the purchase of cartridges for 1888 F. only from Dept. Balance.

¶ (1,93,189) for Hospital requirements (1838) F. only

‡ till 1840 F.

† for 1888 F. only.

APPENDIX—G.

Major and Minor Heads	Estimate 1937 F.	Accretions	Appropriations	Budget 1938 F.
RESERVES				
25. Religious :— (a) Sadr-us-Sudoor	5,120	..	1,000	4,120
(b) T. A. (Joint for S.S., A.S.S. and Nazim)	4,000	..	..	4,000
Nizammat —				
1. Revision of Salaries	28,373	..	2,400	20,973
2. Mosques till the end of 1940 only	..	2,400	..	2,400
3. Special Sanctions	10,000	..	..	10,000
4. Transfers	128	1,200	..	1,328
5. Reserve for Pilgrimage to Mecca	23,000	..	..	23,000
6. Compound wall of cemetery (<i>Non-Appropriable</i>)	..	5,000	..	5,000
7. Electric Light charges for Mosques (<i>Non-Appropriable</i>)	..	2,000	..	2,000
8. Islah Muslimin (<i>Non-Appropriable</i>).	..	33,000	..	33,000
9. Shed for Balda Eedgah	..	30,000	..	30,000
10. Reserve for Reorganization	..	4,800	..	4,800
Total	65,621	78,400	3,400	1,40,621
26. Agriculture —				
1. Expert Staff for 1938 F. only (<i>Non-Appropriable</i>)	..	39,000	..	39,000
2. Other Schemes	..	33,000	..	33,000
Total	..	72,000	..	72,000
27. Veterinary Department —				
1. Remount Depot Reserve for 1938 F.	..	3,15,000	..	† 8,15,000
2. Expansion of Dispensaries, etc.	..	1,00,000	..	1,00,000
3. Ordinary Reserve	5,138	..	..	5,138
Total	5,138	4,15,000	..	4,20,138
28. Co-operative —				
1. Training Class	..	3,500	..	3,500
2. Union	..	10,000	..	10,000
3. Reserve	540	20,000	..	20,540
4. Transfer	..	1,200	..	1,200
Total	540	34,700	..	35,240

APPENDIX—G.

Major and Minor Heads	Estimate 1937 F.	Accretions	Appropriations	Budget 1938 F.
RESERVES				
29. Minor Departments	..	25,000	..	25,000
38. Industrial :—				
1. Weaving Factory	8,458	..	6,773	1,685
2. Weaving and Cottage Industries Institute, Recurring (<i>non-appropriable</i>)	..	50,000	..	50,000
3. Weaving and cottage Industries, <i>non-recurring</i> for 1938 F. only	..	1,50,000	..	1,50,000
4. Reserve for T. A. to Textile Expert and Industries Engineer and Staff Recurring (<i>non-appropriable</i>)	..	6,000	..	6,000
5. Factory Act recurring (<i>non-appropriable</i>)	..	20,000	..	20,000
6. Industrial recurring (<i>non-appropriable</i>)	..	20,000	..	20,000
7. Bangalore Institute	333	.	..	333
Total	8,791	2,46,000	6,773	2,48,013
41. (a) Under Finance Control	1,60,000	.	..	1,60,000
(b) Toshak Khana	40,000	.	..	40,000
Total	2,00,000	..	..	2,00,000
Grand Total	8,37,336	35,94,369	2,14,609	42,17,096

APPENDIX—H-1.

Statement showing the Departmental Balances of 1896 F by Control.

Major Head	Minor Head	ACTUAL BALANCE OF 1896 F.								Estimated Balance of 1897 F in lakhs
		Salaries	T. A. and Tour charges	Conts & Spl charges	Receipts Better + Worse—	Rents and Repairs,	Works	Reserves	Total	
1	2	3	4	5	6	7	8	9	10	11
1. Land Rev ..	District Admn ..	3,258	37,251	19,005		9,797		2,289	71,600	
	2. Survey and Settlement ..	..	17,806	9,200	21,612	..	..	9,600	22,606	
Total ..		3,258	19,445	28,205	21,612	9,797	..	11,889	94,206	75
2. Forests ..	Forest ..	1,795	25,498	3,693	..	5,621	2,097	..	34,510	52
3. Customs ..	Customs ..	..	9,785	5,717		9,956		1,67,000	1,92,458	170
4. A. Excise ..	Excise ..	243	22,627	10,757		4,821		2,200	40,648	41
4. B. Opium & Ganja ..	Opium, etc. ..	..	337	701		39	..	..	999	02
Total 4 A & B ..		243	22,964	11,458		4,782	..	2,200	41,647	
5. A. Stamps ..	Stamps ..	36	2,225	32,522		14		..	34,797	09
5. B. Registration ..	Registration ..	30	85	1,624		145		..	1,884	02
Total 5. A & B ..		66	2,310	34,146		159	..	..	36,681	
6. Mines ..	Mines ..	..	4,573	1,756	..	80	..	..	6,249	04
9. Mint ..	Mint ..	2,711	302	42,854	..	796	..	20,721	65,188	35
10. Paper Currency ..	Paper Currency ..	..	..	34,167	..	..	..	..	34,167	
12. Post Office ..	Post Office ..	180	3,908	8,385	215	1,787	..	9,520	6,795	06
14. General Administration ..	Peshkars Tahrir ..	..	..	875	..	..	..	..	875	
	President & Staff ..	..	4,966	6,995		87		..	11,874	
	Under Finance Control ..	..	..	..	..	..	..	..	..	
	S. M. Finance ..	68	4,419	382	493	..	..	..	4,508	
	Finance Sect : ..	..	631	2,125	79	3,787	..	..	6,622	
	A. G's Office ..	..	1,216	8,654	150	34	..	..	10,068	
	Central treasury ..	..	..	3,386	..	..	..	..	3,386	
	District treasury ..	60	10,014	1,177		1,171	..	..	10,068	
	Daftar-i-Divani ..	..	..	228	..	..	..	..	228	
	Darul Insha ..	..	..	..	..	..	..	..	..	
Total Financial control ..		128	16,280	5,606	731	4,992	..	..	27,737	
	Judicial Member ..	..	1,602	131	..	..	..	..	1,471	
	Judicial Sect : ..	..	1,593	182	..	33	..	777	2,155	
J. C. Total ..		..	3,195	313	..	33	..	777	3,626	
	Military Member's control ..	..	..	..	..	..	..	..	..	
	Military Member ..	..	1,071	118	..	..	..	..	1,189	
	Military Sect ..	..	182	335	..	..	..	106	250	
S. M. C. Total ..		..	889	453	..	..	..	106	1,448	
14. General Administration ..	Revenue control ..	..	..	..	..	..	..	..	..	
	Revenue Member ..	..	1,791	10,699	..	..	..	..	8,908	
	Revenue Secy : ..	..	989	3,060	..	500	..	467	1,104	
	Atiyat ..	..	20	1,649	..	..	..	..	1,629	
	Inspector General and Subadars ..	..	2,889	1,888	..	..	..	..	1,501	
Rev : C. Total ..		..	3,661	10,626	..	500	..	467	7,932	

APPENDIX—H-1.

Statement showing the Departmental Balances of 1886 F. by control—(contd.)

Major Head	Minor Head	ACTUAL BALANCE OF 1886 F.								Estimated Balance for 1887 F. In lakhs
		Salaries	T.A. Tour charges	Contg. & Spl. Charges	Receipts Better + Worse	Rents and Repairs, etc.	Works	Reserves	Total	
1	2	3	4	5	6	7	8	9	10	11
P.W.D.C. Total	P. W. D. Cont.	..	..	..	..	..	..	..	..	
	Member	..	1,128	408	..	..	..	..	1,529	
	Secy	..	..	8,618	..	..	..	..	8,618	
	Irrigation Secy	..	..	1,957	..	65	..	..	1,992	
		..	1,126	2,064	..	65	..	..	3,255	
	Political control	..	..	..	..	..	..	..	..	
Political control	Member	..	798	90	..	..	..	..	888	
	Secretary	..	..	126	..	1	..	..	127	
	Municip Br	..	..	817	..	..	..	..	817	
	Total	..	793	1,033	..	1	..	..	1,827	
Total Inds	Industrial cont.	..	..	..	..	..	..	..	..	
	S. M. Industrial..	..	..	..	..	..	..	..	..	
	Secretary	..	1,518	937	..	190	..	..	391	
		..	1,518	937	..	190	..	..	391	
Total 14. Gl.	Sadr-ul-Moham Peshu	..	..	1,004	..	..	..	..	1,004	
	Legal & Leg : Secretary	..	..	4,465	..	27	..	..	4,438	
	Develop. Secy :	..	778	8,855	..	608	..	..	8,180	
	Census and Statistics	..	586	15,247	..	..	..	84	15,917	
	C S. Class	..	..	1,581	2	..	..	..	1,579	
	Administration.	128	21,878	50,766	733	6,204	..	1,434	81,143	5.59
Political Charges	In charge of Toshakhana	..	..	..	..	..	..	..	..	
	1. Shikargah Alumpali & Pakhal	25	5	1,171	..	..	..	..	1,201	
	2 State Receipt.	..	..	10,755	..	..	..	946	11,701	
Total (T cont)		25	5	11,926	..	..	..	946	12,902	
Total 15. Pol	Under Pol cont.	..	..	..	..	..	..	..	..	
	1. Shikargah	..	..	486	..	1,080	..	..	1,466	
	2. Karkhanajat	..	881	4,888	..	54	..	600	3,506	
	3. Amara Stables	..	..	18,198	..	125	..	..	18,068	
	4. State Receipt.	..	322	21,019	8,997	4,929	..	340	21,649	
	5. Do	..	..	12,088	..	..	..	..	12,088	
	6. Residency Garden	..	..	1,058	..	..	..	81	1,027	
	Minister's Palace Establishment	..	..	1,071	..	..	..	..	1,071	
Total 15. Pol Charges		25	658	285	3,997	3,828	..	1,917	3,054	.07
17. Life Insur :	Life Insurance	..	18	1,182	..	..	..	..	1,164	.04
19. Military	1. Regular Trps.	49,020	8,418	3,68,663	6,407	472	..	1,76,915	5,98,064	
	2. Prince Body Guard	..	..	20,625	..	..	..	..	20,625	
	3. Irregular	21	8,809	8,942	778	1,027	..	840	14,917	
	4. Volunteers	..	2	86	..	..	..	..	84	
	5. Powder Fcty.	..	..	456	..	60	..	..	516	
Total 19. Military		49,041	4,606	3,98,722	7,185	1,559	..	1,77,255	6,29,156	5.92

* Out of 3,68,563, the amount of 86,821 are reserved for dress fund.

APPENDIX—H-1.

Statement showing the Departmental Balances of 1886 F. by control—(concl'd.)

Major Head	Minor Head	Actual Balance of 1886 F.								Estimated Balance of 1887 F. In lakhs
		Salaries and allowances	T. A. & tour charges	Conts. & special charges	Receipts	Rent etc. and Repairs	Works	Reserve	Total	
1	2	3	4	5	6	7	8	9	10	11
20. Courts ..	Courts ..	1,536	4,306	49,110	31,976	7,509	..	..	94,437	·97
21. Jails ..	Jails ..	93	1,182	55,037	..	6,833	..	..	60,781	° 63
22. Police ..	(a) City Police ..	15,760	6,620	— 13,119	..	622	..	..	8,639	
	(b) District Police ..	65,521	86,202	11,045	..	8,424	..	..	1,71,192	
Total ..	..	81,281	92,822	— 2,074	..	7,802	..	..	1,79,831	1.25
23. Education	(a) Direction ..	38,366	— 17,025	7,710	20,051	35,647	..	12,595	92,344	
	(b) University ..	183	— 4,895	4,59,356	10,172	768	..	1,326	4,67,360	
	(c) Nizamia Observatory ..	..	— 806	982	..	1	..	..	677	
	(d) Nizam College ..	1,700	913	16,767	3,023	1,240	..	..	23,643	
	(e) Osmania C.T. I. Board ..	..	— 821	10,432	..	3,002	1,78,000	23,900	2,08,509	
	(f) Libraries ..	..	..	18,155	..	28	..	..	18,127	
Total ..	..	35,199	— 21,634	5,13,402	33,246	34,626	1,78,000	37,821	8,10,660	3 26
24. Medicine ..	(a) Allopathic ..	3,639	10,911	79,822	— 11,517	8,589	..	..	1,00,394	
	(b) Sanitation etc ..	..	1,582	2 433	4,444	76	..	..	8,383	
	(c) Unani ..	..	— 117	3,746	3,413	407	..	..	7,449	
	(d) Plague ..	..	2 412	— 72 600	..	..	..	1,10,212	40,024	
Total ..	..	3,639	23,788	13,401	— 3,660	8,870	..	1,10,212	1,56,250	31
25. Religious ..	Religious ..	1,366	65	2,063	267	2,444	..	63,742	69,947	·53
26. Agriculture ..	Agriculture ..	13,068	..	14 024	3,537	..	..	..	30,629	
27. Veterinary ..	Veterinary ..	2,284	6,674	2,22,403	— 590	4,613	..	5,138	2,40,522	63
28. Co-operative ..	Co-operative ..	132	8,764	14,440	..	3,020	..	..	26,356	·28
29. Misc. Minor Depts.	(a) Archaeological ..	5	11	11,969	..	100	..	..	12,085	
	(b) City Survey ..	1,197	— 185	63	269	..	..	..	1,394	
Total ..	..	1,202	— 124	12,032	269	100	..	..	13,479	..
30. Municipalities, etc.	(a) City Municipality ..	18,004	..	..	..	..	..	..	18,004	..
	(b) District ..	..	..	..	..	..	5,00,000	..	5,00,000	..
	(c) Dist Gardens ..	..	..	572	20	..	..	..	601	
	(d) P. W. D. ..	81,062	4,263	18,880	40,073	3,051	5,51,674	656	7 00	
Total ..	..	63,658	4,263	19,452	40,102	3,051	10,51,678	656	11,82,860	7.14
31. Buildings & Commcn ..	Communication ..	25,444	10,345	11,180	— 11,165	13,391	3,64,988	560	4,14,743	·55
32. Irrigation ..	Irrigation ..	7,051	2,985	— 947	..	775	37,193	..	46,657	·12
33. Railways ..	Railways ..	..	56	84,978	..	67	..	..	85,101	·67
36. Printing ..	Printing ..	..	..	— 10,045	..	..	..	..	— 10,045	
38. Industrial ..	Industrial ..	..	843	12,501	1,000	— 35	..	15,536	29,845	1.35
39. Development ..	Development ..	..	8,911	2,382	..	..	..	..	11,293	
41. B. Reserve for Reorganization & Develop ..	..	..	..	..	..	..	..	3,73,444	3,73,444	3.91
Grand Total ..	..	2,92,400	2,46,575	16,17,905	1,28,294	1,28,227	16,29,762	9,99,045	50,43,208	32.18

APPENDIX—H-2.

Appropriations proposed to be made in 1888 Fash from Departmental Balance.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
1. A. Land Revenue— (a) District Administration	..	..	266	..	..	266	For Livery (266).
2. Forest	..	..	5,504	..	..	5,504	For Service Postage (5,440) and for „ Umbrellas and Winter livery 64
3. Customs :— 1. (b) Balda and Sec'ry's ..	60	..	..	..	..	60	For 1 (5) Scavenger (60)
2. District Customs houses ..	..	..	..	19,500	24	19,524	For Purchase of Chest and Safes For 1888 F. only (4,500). for purchase of Maps for 1888 F. only (10,000.) For scales and weights 38 F. only (5,000) For Rent (24)
Total 3 ..	60	..	..	19,500	24	19,584	
4. A. Excise :— (b) Balda & Districts ..	..	..	1,330	..	..	1,330	For Service Postage (1,000) „ livery (330)
1. (d) Distilleries ..	..	..	42	..	..	42	For winter livery and umbrellas (42).
Total ..	..	..	1,372	..	..	1,372	
5. A. Stamp :— Inspector-General ..	..	..	35	..	..	35	For Umbrellas (35).
5 B. Registrations :— 1. Salaries & Allowances ..	..	..	214	..	..	214	For Umbrellas (214).
12. Post Office — 1. (a) Postmaster-Genl. ..	540	..	..	..	..	540	Rs. 45 P. M. for the increase Salary of a Second Grade Clerk (540).
14. General Administration 2. President and Staff ..	2,640	..	2,000	..	..	4,640	For Temp. Establishment 2 (40-80), and J. A. 2 (50), (2,640) and for furniture for 38 F. only (2,000).
3. (c) Sadrul-Moham .. Military ..	..	..	75	..	..	75	For Telephone (75).
4. (c) Military Secy. ..	..	..	679	..	..	679	For furniture for 38 F. only (284), and for Livery and Umbrellas (395)
4. (e) Political Secy. ..	..	..	1,000	..	..	1,000	For Livery (1,000)
4. (g) Industrial Secretary ..	1,200	..	..	..	..	1,200	Probationer's Allowance 1 (100), (1,200).
5. (a) Accounts & Audit ..	3,780	..	400	..	..	4,180	For 2 (80-125), 2 (35-70),—(3,780). Almshouses for Mint Audit Branch (100) Contingencies (300)
5. (b) Central Treasury ..	..	..	1,073	175	..	1,248	For Printing of Cheque Books (25). Do R. T. R. (150)
5. (c) District Treasuries ..	..	..	1,200	..	..	1,200	For winter Livery (1,200).
6. (e) Statistics ..	..	..	135	23,631	..	23,766	Do (135). Printing charges of Gazetteer (23,631).
8. Inspector-General .. Revenue ..	..	..	938	..	..	938	For Livery (738) For the purchase of law books (200)
Total 14. General Admtn ..	7,620	..	7,500	23,806	..	38,926	
15. Political Charges :— 5. State Receptions and entertainments ..	..	..	196	..	..	196	For Livery, (196).
19. Military :— A. 1. Commander & staff. ..	..	..	..	5,643	..	5,643	For Polo Cup. (500) for Regimental Gymkhana School (3,418) for 1838 F. only for String band (1,725) for 1888 F. only.
A. 2. (a) A. C. Guards ..	..	..	..	2,700	..	2,700	For Purchase of transport mules, (1,800). For Purchase of transport Carta, (900).
A. 2. (b) 3rd Lancers ..	..	..	..	2,700	..	2,700	For Purchase of transport mules (1,800). For Purchase of transport Carta (900).
a. 3. Artillery ..	..	..	..	2,228	..	2,228	Do (600). Do of Ponies, (1,200). Do of harness, (428).

APPENDIX—H-2.

Appropriations proposed to be made in 1938 from the Departmental Balance.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
C. Gokonda Brigade :— 2 Cavalry ..	..	..	..	2,700	..	2,700	Do of transport Carts (900). Do of Mules, (1,800).
D. Irregular Troops :— 1. Nizamati ..	4,100	540	41	..	..	4,681	For 1 (250-400),—(4,100) T. A. (540), (Umbrellas, (41).
E. Powder Factory ..	..	..	20	..	..	20	For Livery (20).
Reserve ..	..	..	..	2,00,000	..	2,00,000	Reserve for Cartridges, (2,00,000), for 1938 F. only.
Total 10 Military ..	4,100	540	61	2,15,971	..	2,20,672	
20. Courts :— (a) High Court :— ..	689	..	..	800	1,945	3,434	For Press Establishment, (689). Printing of files (100), charges of commissions for taking evidence (400) Rent, rates and Taxes, (1,945). Livery, (530).
(c) Court of Small Causes ..	..	..	530	..	..	530	
(g) Munsiffs ..	..	..	..	..	3,720	3,720	House rent, (3,720).
Total (20) Courts ..	689	..	530	800	5,674	7,693	
21. Jails :— 1. Maintenance of convict ..	4,800	..	..	..	..	4,800	For 1 (200-400),—4,800.
22. Police :— A. City Police ..	8,650	..	800	1,216	360	11,026	Temp 1 (350), 1 (40), 1 (35), for 2 months only,—850 Temp. Inspectors 2 (150), Duty Allow. 2 (600) and (2,667), average increase for 4 (125), changed into 4 (150-5-200),—(7,800). Purchase of Carpet (300), Diet to prisoners (1,000). Gongs, (216), benches, (500), Horse Allow. 2 (15),—360
B. District Police :— (i) Direction ..	2,780	..	..	..	721	3,501	The difference of (1,820), in the acting allowance of Mr. Monohar Lal Puri
(ii) District Police Force ..	17,436	3,060	..	1,400	1,200	23,996	2 (40), Temporary,—960 and Rent (721). High Court Inspectors 1 (200-10-800) Temporary Sub-Court Inspectors 15 (65-105), and Allow. 1 (60), 1 (10), 6 (8), 32 (5),—(17,436), Horse Allow. 1 (30), 15 (20),—(3,960), Band charges—(1,400) Rent (1,200).
(iii) Detective Police ..	30,240	..	..	..	3,172	33,412	Temporary 12 (150), Duty Allow. 12 (60), (30,240) House Allow. 12 (15), (2,160) Rates and Taxes, (1,012).
(i) Criminal Settlement Police ..	..	1,500	..	..	..	1,500	Conveyance Allow. 2 (25), 4 (20)= (1,560).
Total (22) Police ..	50,106	5,520	800	2,616	5,433	78,495	..
23. Education. A. Direction ..	840	..	..	..	..	840	Temporary 1 (120) for seven months—840.
B. Inspection ..	4,800	..	..	900	..	5,700	Mr. Ali Akbar's increased salary (1,200) Temporary 1 (200-400)= 3,600. Uniform for student= (900).
C. University (a) Registrar ..	1,830	..	..	..	..	1,830	Registrar's increased salary = (1,200) Temp. 1 (35-75) = (630).
(b) O. U. College ..	600	..	..	..	..	600	Mr. Kahn ulla Hussain's Pay= (600).
(c) Nizamiah Observatory ..	..	..	10	..	..	10	Livery for Peon= (10).
(d) Translation Bureau ..	2,910	..	6	25,000	..	27,916	Temp. 2 (40), 3 (35),—(2,229). 1 (35-75)= (600) shoe for cyclist (6) Translation of Medical Books= (25,000).
(e) Nizam College ..	..	..	220	..	..	220	Livery for Peons (220).
(f) University Press ..	3,000	..	..	50,000	..	53,000	For 1 (250),—(3,000), Printing of Engineering Books—(50,000).
High Schools ..	4,500	..	100	6,587	600	11,787	For 1 (150-200) 2,100, for 1 (150), 1 (50)= (2,400) for Warangal College Laboratory 2 years only (B.C. 5,000) Scholarships 10 (10), (1,920), Rent (600). Winter Livery (100).
Total (23) Education ..	18,480	..	886	82,487	600	1,01,903	

APPENDIX—H-2.

Appropriations proposed to be made in 1936 Faski from the Departmental Balance.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
24. Medicine							
(a) Direction ..	144	..	105	..	..	249	Deputy Accountant's pay (144), Livery (105).
Osmania General Hospital ..	12,800	..	..	2,646	..	14,946	15 (40), 10 (20), boarding allee. 15 (15),—(12,800), Garden expenses for Kamatree—(2,646).
City Dispensaries ..	10,776	..	301	..	..	11,077	For 1 (670), 1 (100), 1 (30), 3 (25), 2 (10), 1 (3) Mahlat Mubarak Dispensary—10,776 for writing materials—(240), for Livery of Peons—(61).
District Hospitals ..	..	..	1,712	..	..	1,712	For Livery of Peons—(1,712).
District Dispensary ..	..	..	151	..	..	151	do do (151).
Unani Dispensaries ..	..	..	10	..	..	10	do do (10)
Sanitation and Vaccination ..	..	..	401	..	..	401	(330) under sanitation and (71) under Epidemic
Chemical Analyses ..	..	..	10	..	..	10	For Livery—10.
Rent ..	..	..	..	..	2,021	2,021	(32) under Direction and (1,989) under Hospitals
Total (24) ..	23,220	..	2,690	2,646	2,021	30,577	
25. Religious							
Sader-us-Sudoor ..	..	..	522	..	..	522	Livery (172) for Cycles (350).
Secretary ..	..	..	409	..	..	409	For furniture—(409).
Mosque, Temples and Churches ..	1,200	..	..	..	..	1,200	1 (100) for preacher—1,200.
Kazi and Pesh Imams ..	..	..	1,312	..	..	1,312	Livery for Mecca Masjid Peons—(800), Lighting, watering and other charges—512
Total (25) Religious ..	1,200	..	2,234	..	..	3,434	
27. Veterinary.							
Director ..	3,324	..	..	..	..	3,324	For 1 (150), 1 (80), 1 (35), and 1 (12)—3,324.
Veterinary ..	..	..	200	..	..	200	For Livery—200.
Total ..	3,324	..	200	..	..	3,524	
28. Co-operative ..	..	..	2,648	..	..	2,648	For Livery—2,648.
29. Mus. & Minor Dept., ..	..	..	2,121	4,000	..	6,121	For Printing—(2,000), Livery—(45), Service Postage 76, Aurangabad Museum—(4,000).
30. Municipality and Pub. Improvement ..	..	..	..	..	2,50,000	2,50,000	
31. Buildings and Communications ..	..	..	..	..	3,50,000	3,50,000	For Military Buildings.
33. Railways ..	..	..	469	55,000	..	55,469	For Preliminary Survey—(55,000) for Railway Audit Branch (410) for purchase of type-writer, and livery and umbrellas—50.
36. Printing ..	18,060	..	300	..	..	18,360	Temp. Establishment (18,060). Contingencies—300.
38. Industrial ..	..	..	2,270	..	..	2,270	For Purchase of books (2,000). do do cycles (150).
Total (28 to 38) ..	18,060	..	7,808	59,000	6,00,000	6,84,868	
Rounding ..	..	..	..	..	..	—3	
Grand Total ..	1,41,199	6,060	29,746	4,06,326	6,13,772	11,97,000	

APPENDIX—I.

Statement showing allotment of Revenue Takavis and other Advances for 1938 F
Advances bearing Interest

(a.) Takavis for well excavation	..	..	..	..	}	1,03,000
(b.) Do channels and tanks	..	..	..	..		
(c.) Do purchasing cattle and fodder	..	..	..	..		
(d.) Do clearance of land	..	..	..	..		
(e.) Do Indigo cultivation	..	..	..	..	}	4,10,000
(f.) Do Industrial Department	..	..	..	..		
(g.) Do Cottage industry	..	..	..	..	}	1,00,000
(h.) Do Well excavation in charge of Co-operative Credit Societies						
(i.) Do Palair Project	..		..	.		1,00,000
(j.) Do Sullah Nagar	..	..	.	..		+ 22,000

Advances not bearing Interest.

(a) Erection of boundary marks	..	..	..	..	40,000
(b) Cotton seed and manure, etc., (for Agricultural Department)	..				2,75,000
(c) Criminal Settlement	..	..	..	..	10,000
Total				..	10,60,000

† Takavi for Sullah Nagar is included under (1,25,000) Revenue Takavis shown in lump in the Budget.

