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H.E.H. THE NIZAM'S GOVERNMENT

Detailed Budget

for the year

1349 Fasli

(7th October 1939 to 5th October 1940)

HYDERABAD-DECCAN
AT THE GOVERNMENT CENTRAL PRESS
1939

LIST OF CONTENTS

Explanation.—Star (*) and double (**) denote that the detailed and sub-detailed accounts are given immediately below the Summary and Detailed Accounts. A, B, C, E, F, G, H, & I affixed to items denote that the details are found in the respective Appendices.

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BUDGET 1349 FASLI

His Exalted Highness the Nizam's Government

General Statements of
Receipts & Expenditure

1349 Fasli

A.—RECEIPTS

Group	Major Heads		Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
A	I-A	Land Revenue ..	3,09,68,569	3,18,00,000	2,95,00,000
	I-B	Forest Revenue by Revenue Officers ..	1,36,432	1,40,000	1,25,000
	II	Forests	14,06,024	13,00,000	12,75,000
	III	Customs	1,15,17,335	1,10,00,000	1,00,00,000
	III-A	Excise duty on Matches	10,69,362	12,00,000	11,00,000
	III-B	Excise duty on Sugar ..	..	2,00,000	7,00,000
	III-C	Excise duty on Cigarettes	..	1,25,000	90,000
	IV-A	Excise	1,87,51,314	1,80,00,000	1,75,00,000
	IV-B	Opium and Ganja ..	14,40,810	14,00,000	14,00,000
	V-A	Stamps	20,32,371	20,00,000	20,00,000
	V-B	Registration ..	3,44,920	3,30,000	3,00,000
	VI	Mines	5,15,215	4,25,000	5,00,000
	VI-A	Petrol Cess ..	3,38,944	3,25,000	3,40,000
	VI-B	Vehicle Tax ..	3,44'907	3,50,000	3,00,000
		Total A ..	*6,88,66,203*	*6,80,95,000*	*6,51,30,000*
AA	VII	Berar Rent ..	29,16,667	29,16,667	29,16,667
B	VIII-A	Interest	28,65,951	31,89,000	31,00,000
C	IX	Mint	1,84,090	199,800	1,99,800
	X	Paper Currency ..	22,47,798	20,75,000	20,45,000
	XI	Exchange	99,600	50,000	50,000
		Total C ..	*25,31,492*	*23,24,300*	*22,94,300*
D	XII	Post Office	13,80,881	14,00,000	13,50,000
G	XXXII	Irrigation	45,134	30,000	30,000
	XXXIII	Railways	1,22,67,987	1,22,00,000	1,35.00,000
	XXXIV	Electricity	1,64,450	1,80,700	1,65,000
	XXXV	Workshop	..	..	..
	XXXVI	Printing	..	..	..
	XXXVII	Telephone	..	— 15,000	— 42,400
	XXXVIII-A	Transfers from Industrial Reserve ..	83,851	94,900	1,48,900
		Total G ..	*1,25,61,422*	*1,24,40,600*	*1,38,01,500*
I	XL-A	Transfers from Famine Reserve ..	18,34,144	17,67,900	20,11,500
J	XLI	Miscellaneous ..	5.06,219	2,40,000	3,00,000
	XLII	Transfers from Road Funds	5,33,852	5,00,000	5,00,000
		Rounding ..	..	583	583
		Total I to XLII. .	**9,39,96,331**	**9,28,74,000**	**9,14,04,500**

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B.—EXPENDITURE

Group	Major Heads	Actuals 1347 F.	Budget 1348 F.	Budget 1349 Fasli			
				From Current Revenues	From Past Surpluses	From Deptl. Balances	Total
A	1-A Land Revenue	66,01,409	66,71,700	67,44,150	90,784	32,166	68,67,100
	1-B Land Revenue Irrigation	6,67,992	..	..	..	..	..
	2 Forests	9,83,109	10,46,500	10,20,395	..	24,805	10,45,200
	3 Customs	22,08,656	21,50,300	21,16,558	..	19,442	21,36,000
	3-A Excise Duty on Matches	..	..	..	..	..	..
	4-A Excise	37,17,511	43,01,600	43,47,989	6,211	..	43,54,200
	4-B Opium and Ganja	1,08,462	1,22,600	1,62,200	..	..	1,62,200
	5-A Stamps	1,14,634	1,36,500	98,553	..	37,647	1,36,200
	5-B Registration	1,93,220	1,97,400	1,89,378	13,064	158	2,02,600
	6 Mines	45,449	52,200	52,268	..	432	52,700
	6-A Petrol Cess	3,38,944	3,25,000	3,40,000	..	..	3,40,000
	6-B Vehicle Tax	3,44,007	3,50,000	3,00,000	..	..	3,00,000
	Total A	*1,53,24,302*	*1,53,53,800*	*1,53,71,491*	*1,10,059*	*1,14,650*	*1,55,96,200*
B	8-A Interest	46,82,985	49,33,000	49,62,000	..	..	49,62,000
	8-B Debt Redemption	20,34,000	20,34,000	21,00,000	..	..	21,00,000
C	9 Mint	1,50,141	1,37,200	1,41,425	..	22,475	1,63,900
	10 Paper Currency	84,691	1,26,400	78,175	..	8,425	86,600
	11 Exchange	54,589	57,500	57,500	..	..	57,500
	Total C	*2,89,421*	*3,21,100*	*2,77,100*	..	*30,900*	*3,08,000*
D	12 Post Office	15,11,937	15,14,200	14,86,300	..	3,700	14,00,000
	12-A Subsidy for Air Mail	23,334	23,300	23,300	..	..	23,300
	Total D	*15,35,261*	*15,37,500*	*15,09,600*	..	*3,700*	*15,13,300*
E-1	13 Payments to H.E.H.	50,00,000	50,00,000	50,00,000	..	..	50,00,000
E-2	13-A Tour Expenses of H.E.H. and Military Secretary to H.E.H.	13,97,097	1,10,500	1,10,700	..	..	1,10,700
	13-B Expenses of Princes		10,31,300	10,23,700	..	1,200	10,24,900
	13-C Sahebzadas' Expenses		55,400	57,500	..	..	57,500
	13-D Expenses of other Members of Royal Family		..	..	..	..	..
	13-E Buildings	..	..	..	..	..	..
	Total E-2	*13,97,097*	*11,97,200*	*11,91,900*	..	*1,200*	*11,93,100*
F	14 General Administration	45,59,632	43,69,000	45,63,326	68,212	67,262	46,98,800
	15 Political charges	25,85,929	8,46,700	10,05,038	..	462	10,05,500
	15-A Agent Berar	..	..	1,14,300	..	..	1,14,300
	16 Pensions	..	..	..	..	..	..
	17 Life Insurance	6,660	4,500	5,900	..	..	5,900
	18 Mansabs	16,22,291	16,13,500	16,04,100	..	..	16,04,100
	19 Military	79,36,301	86,19,700	84,67,481	..	1,70,719	86,38,200
	20 Courts	25,44,236	22,88,000	22,85,478	..	4,022	22,89,500
	21 Jails	4,68,416	4,35,500	4,33,870	..	4,130	4,38,000
	22 Police	69,80,376	67,37,600	67,49,016	..	28,384	67,77,400
	23 Education	92,99,714	99,01,400	1,05,77,577	..	3,41,223	1,09,18,800
	24 Medicine	29,44,454	33,04,000	31,81,763	..	1,30,237	33,12,000
	25 Ecclesiastical	13,42,776	14,30,600	14,59,002	7,500	8,498	14,75,000
	26 Agriculture	7,99,589	9,94,600	9,06,807	47,000	40,093	9,93,900
	27 Veterinary	4,80,582	6,18,500	5,99,455	..	23,445	6,22,900
	28 Co-operative	4,33,269	4,37,300	4,25,521	..	1,779	4,27,300
	29 Miscellaneous and Minor Depts.	12,09,867	17,38,900	6,06,645	12,89,000	38,155	19,33,800
	30 Municipalities and Public Impts.	25,63,947	28,42,200	19,53,613	6,22,087	2,05,000	28,70,700
	31 Buildings and Communications	82,90,774	1,48,17,000	87,52,934	10,66,666	..	98,19,600
	Total F	*5,40,80,813*	*6,09,39,000*	*5,36,91,826*	*31,00,465*	*11,53,409*	*5,79,45,700*
G	32 Irrigation	13,50,629	23,15,600	23,16,900	..	..	23,16,900
	33 Railways	1,55,899	1,66,700	2,20,725	..	75	2,20,800
	34 Electricity	38,993	19,400	18,400	..	..	18,400
	36 Printing	76,476	93,600	93,600	..	3,000	96,600
	37 Telephone	..	..	..	..	..	..
	38 Industries	3,83,514	3,23,100	3,01,358	..	15,742	3,17,100
	38-A Transfer from Industrial Reserve	83,851	94,900	1,48,900	..	..	1,48,900
	Total G	*20,39,362*	*30,13,300*	*30,99,883*	..	*18,817*	*31,18,700*
I	40-A Famine	18,34,144	17,67,000	20,11,500	..	..	20,11,500
	40-B Famine Insurance	15,00,000	15,00,000	15,00,000	..	..	15,00,000
J	41-A Miscellaneous	5,27,248	3,54,100	55,700	..	..	55,700
	41-B Reserve for Reorganization	..	..	1,600	..	..	1,600
	41-C Reserve for Reorganization and Development	..	8,068	9,431	..	..	9,431
	42 Transfers from Road Fund	5,33,352	5,00,000	5,00,000	..	..	5,00,000
	Rounding	..	37	— *2,031*	1,476	324	— *231*
	Grand Total	**9,07,77,985**	**9,84,64,000**	**9,12,80,000**	**32,12,000**	**13,23,000**	**9,58,15,000**

C.—Statement of Capital

RECEIPTS

	Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
K. Capital Outlay Recovered			
KB. Railway	22,16,667	..	..
KC. Electricity	17,72,566	..	..
KD. Workshop	4,00,000	..	..
KF. Telephone (District)	2,828	..	..
KI. Receipts from Pensions towards repayment of Capitalized value of Pensions	86,615	62,706	68,836
KJ. Receipts from Mansabs towards repayment of Capitalized value of Mansabs	18,010	16,783	28,450
Total ..	44,41,186	79,489	87,286
L. Investments Cashed	66,999	1,16,667	33,83,333
Total ..	66,999	1,16,667	33,83,333

D.—Statement

	Heads	Accounts for 1847 F.	Budget Estimate for 1848 F.	Budget Estimate for 1849 F.	Estimate of 1849 Fasli compared with the Estimate of 1848 Fasli		
					More	Less	
M	Govt. Debt ..	..	.	..	..	..	
N	Reserves ..	1,14,19,819	87,59,574	61,29,000	..	26,30,574	
O	Deposits bearing Interest ..	2,44,45,599	19,80,337	18,68,836	..	66,501	
P	Deposits not bearing Interest ..	4,54,45,275	7,89,521	10,82,279	3,42,758	..	
Q	Deptl. Balance ..	1,18,06,882	..	..	..	..	
Q1	Govt. Share of Moiety Balance ..	71,59,271	..	..	..	..	
R	Advances bearing Interest ..	15,88,796	20,10,000	8,00,000	..	12,10,000	
S	Advances not bearing Interest	11,46,856	8,70,000	8,70,000	..	..	
T	Remittances ..	..	..	..	..	..	
U	Suspense account & cheques uncashed	..	..	..	..	..	
	Rounding ..	..	568	— 115	..	683	
	Debt Heads ..	10,24,56,498	1,38,10,000	1,02,45,000	3,42,758	39,07,758	Net —35,65,000

Fasli

and Investments

EXPENDITURE

—	Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
K. Capital Outlay not chargeable to Revenue			
K.A. Irrigation	5,74,853	14,95,000	8,26,000
K.B. Railway Construction	16,72,222	69,17,000	75,83,000
Do Compensation	47,561	6,00,000	1,00,000
K.C. Electricity : City	..	..	..
Do Districts	3,04,694	1,55,000	1,00,000
K.D. Workshop	..	..	..
K.E. Printing	8,855	1,15,000	1,03,624
K.F. Telephone : City	25,468	15,500	52,064
Do Districts	3,527	2,500	2,500
K.G. Industries	..	..	..
K.H. Residential buildings for officers ..	65,288	5,00,000	5,00,000
K.I. Capitalized value of Pensions commuted ..	2,05,333	2,50,000	4,50,000
K.J. Capitalized value of Mansabs commuted ..	2,88,524	3,50,000	2,20,000
K.K. Osmania University Buildings	15,00,000	15,00,000	15,00,000
K.L. District Police Buildings	4,78,282	10,00,000	10,00,000
K.M. Secretariat Buildings	..	10,00,000	10,00,000
K.N. Military Buildings	..	..	15,00,000
K.L. Medical Buildings	..	..	15,00,000
Rounding	..	..	*188*
Total ..	**51,19,507**	**1,39,00,000**	**1,64,37,000**
L. Investments			
Deposits Reserve	12,83,333	..	6,56,250
Industrial Reserve	..	27,07,000	..
Total ..	**12,83,333**	**27,07,000**	**6,56,250**

of Debt Heads

	Heads	Accounts for 1847 F.	Budget Estimate for 1848 F.	Budget Estimate for 1849 F.	Estimate of 1849 Fasli compared with the Estimate of 1848 Fasli		
					More	Less	
M	Govt. Debt ..	1,24,900	1,14,000	92,000	..	22,000	
N	Reserves ..	1,17,44,279	58,78,900	24,69,000	..	29,09,900	
O	Deposits bearing Interest ..	2,35,49,972	..	..	..	..	
P	Deposits not bearing Interest ..	4,78,81,765	11,00,000	11,18,000	18,000	..	
Q	Deptl. Balance ..	1,20,52,774	18,88,447	13,28,000	..	5,60,447	
Q1	Govt. share of Moiety Balance ..	..	..	..	..	..	
R	Advances bearing Interest ..	56,14,686	9,61,696	36,59,000	26,97,304	..	
S	Advances not bearing Interest .	88,49,114	8,62,400	8,64,900	2,500	..	
T	Remittances ..	88,84,274	..	..	..	..	
U	Suspense account & cheques uncashed	2,20,164	..	..	..	..	
	Rounding ..	..	557	100	..	457	Net
	Debt Heads ..	**10,79,21,878**	**98,01,000**	**90,26,000**	**27,17,804**	**34,92,804**	**— 7,75,000**

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E.—Statement of the Reduction of the Government Debt

Serial No.	Name of Debt	Amount of Original Debt	Paid up to the end of 1347 F.	Paid or to be paid in 1348 F. Approximate	Balance
1	2	3	4	5	6
1	6 per cent. Promissory Notes—	O.S. Rs.	O.S. Rs.	O.S. Rs.	O.S. Rs.
	(*a*) Issued in 1807 F. Loan repayable after 30th Aban 1826 F. ..	26,96,400	26,79,400	2,000	15,000
	(*b*) Issued in 1827 F.				
	(i) Short Term 1830 F. ..	12,90,650	12,71,900	1,750	17,000
	(ii) Long Term 1839-41 F. ..	70,44,650	69,59,750	24,900	60,000
	(*c*) Issued in 1829 F. Repayable after 1st Bahman 1352 F. ..	1,02,08,800	..	..	1,02,08,800
	(*d*) Issued in 1831 F. Repayable 1851-61 F. ..	76,81,200	..	..	76,81,200
2	5½ per cent. Promissory Notes— Issued in 1841 repayable in 1852-1862 F.	3,98,48,300	..	..	3,98,48,300
3	8½ per cent. Promissory Notes— Issued in 1844 F. repayable in 1855-1865 F.	1,44,41,100	..	..	1,44,41,100
4	Old Railway Shares	52,27,665	18,24,196	750	34,02,719

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F.—Statement of Investments and Assets of Reserve Funds

Nature of Securities	Debt Redemption Reserve	Famine Reserve	Industrial Reserve	O.S. Stabilization Reserve	Deposits and General Reserves	Total	Paper Currency Reserve
1	2	3	4	5	6	7	8
I—Investments :—							
(A) *Government of India and Municipal Paper.*							
6 % Municipal Debentures	..	7,50,000	..	..	..	7,50,000	..
5 % Government Paper ..	..	..	..	..	9,200	9,200	..
5 % Municipal Debentures	..	..	..	..	18,500	18,500	..
4 % Government Paper .	86,64,900	7,83,600	..	2,50,00,000	4,75,000	2,99,23,500	75,71,200
4 % Municipal and Port Trust Debentures ..	..	..	..	..	29,21,500	29,21,500	..
3½ % Government Paper ..	68,59,600	1,20,95,600	..	16,04,000	1,17,400	2,15,76,600	1,12,76,000
3½ % Rangoon Port Trust Debentures ..	24,77,500	73,000	..	..	..	25,50,500	..
3 % Government Paper .	52,74,800	68,29,100	..	38,21,000	1,200	1,59,25,600	1,99,58,500
2½ % Government Paper .	3,00,000	35,00,000	..	5,00,000	..	43,00,000	57,00,000
Total (A) *B.G.*	*1,85,76,300*	*2,49,31,300*	..	*3,09,25,000*	*35,42,800*	*7,79,75,400*	*4,45,05,700*
(B) *Other Investments.*							
6 % Singareni Collieries Debentures ..	..	..	5,00,000	..	..	5,00,000	..
Associated Cement Co. Shares	..	..	17,70,000	..	25,00,000	42,70,000	..
Tata Power and Hydro-Electric Power Supply Shares	..	..	..	..	1,32,000	1,32,000	..
Osman Shahi Mills Debentures ..	..	..	7,00,000	..	..	7,00,000	..
Eastern Federal Ins. Co. Shares	..	..	2,50,000	..	..	2,50,000	..
Agencies of Azam Jahi and Osman Shahi Mills ..	..	..	21,00,000	..	..	21,00,000	..
Bombay Talkies Shares ..	..	..	..	..	1,00,000	1,00,000	..
Osman Shahi Mills Shares ..	..	..	..	..	2,00,000	2,00,000	..
Advce. to Azam Jahi Mills.	..	..	1,00,000	..	..	1,00,000	..
Advce. to Aurangabad Mills	..	..	5,00,000	..	..	5,00,000	..
Dn. Marble & Mining Shares	..	..	21,400	..	..	21,400	..
Aero. Tr. Cen. of Ind. Shares	..	..	..	..	52,500	52,500	..
Investment Corporation of India Shares ..	..	..	..	..	25,00,000	25,00,000	..
5% Preference shares of Tata Chemicals Ltd. ..	..	..	..	..	1,87,500	1,87,500	..
Total (B) *B.G*	..	..	*59,41,400*	..	*56,72,000*	*1,16,13,400*	..
(C) *Sterling Investments.*							
Mining Shares £ 45,000 = *B.G.*	..	..	6,00,000	..	..	6,00,000	..
4% Sterling Loan £ 75,000							
3 3/4 % ,, ,, £ 25,000 = *B.G.*	..	..	..	..	18,33,333	18,33,333	..
Total A, B & C. *B.G.*	*1,85,76,300*	*2,49,31,300*	*65,41,400*	*3,09,25,000*	*1,05,48,133*	*9,15,22,133*	*4,45,05,700*
(D) *O. S.*						O.S. Rs.	O.S. Rs. *4,72,84,115*
Hyderabad Iron and Steel Works Ltd., Shares ..	..	..	25,000	..	..	25,000	..
Deccan Glass Factory Shares	..	..	80,000	..	..	80,000	..
Tobacco Co. Shares ..	..	..	1,60,000	..	..	1,60,000	..
Azam Jahi Mills Shares ..	..	..	4,55,600	..	..	4,55,600	..
Deccan Marble & Mining Debentures ..	..	..	22,500	..	..	22,500	..
6 % H.E.H.'s Govt. Loan.	..	..	..	..	27,500	27,500	..
Sirpur Paper Mills shares .	..	..	3,75,000	..	..	3,75,000	..
Advances to Azam Jahi Mills	..	..	24,00,000	..	..	24,00,000	..
Advcs. to Osman Shahi Mills	..	..	20,16,667	..	..	20,16,667	..
Sugar Factory Shares ..	..	..	30,85,400	..	..	30,85,400	..
Advances to Sugar Factory.	..	..	24,90,356	..	..	24,90,356	..
Establishment of Power Alcohol plant ..	..	..	6,75,000	..	..	6,75,000	..
Advces. to Small Industries & other Misc. Investments	..	..	5,18,188	..	..	5,18,188	..
II—Cash.							
B.G. in Banks† ..	..	..	..	..	..	..	8,18,19,451
O.S. † ..	56,70,914	14,65,943	7,56,075	82,927	..	79,75,859	6,19,14,355
Total I & II O.S.	2,73,43,264	3,05,52,460	2,06,41,369	3,61,62,094	1,23,33,655	12,70,32,842	14,57,37,829
III—Expected ‡ O.S.	28,27,000	4,82,000	3,22,971	..	—27,27,083	9,04,888	..
Grand Total O.S. ..	3,01,70,264	3,10,34,460	2,09,64,340**	3,61,62,094	96,06,572	12,79,37,730	14,57,37,829

† According to Revised Estimates for 1348 F.
‡ According to Budget Estimates for 1349 F.
** This is calculated to include an advance of 54·67 lakhs by Government to Industrial Trust Fund.

Mint Bullion Balances on 31st Shehrewar, 1348 F. / 7th August, 1939.

Particulars	Pure	Weight in Tolas Standardised
Gold	15·66	2,929·10
Silver	19,001·80	11,66,992·51
Copper	5,11,371·30	..
Tin	1,75,180·00	..
Zinc	63,683·90	..
Bronze ..	..	81,72,278·30
Nickel	2,12,502·00	20,16,697·20

G.—DEPARTMENTAL BALANCES 1347 FASLI

Major Heads	Salaries and Allowances	T. A. and Tour charges	Contingencies and Special charges	Receipts	Rents and Repairs	Works	Reserve	Total
1	2	3	4	5	6	7	8	9
1. Land Revenue	5,022	6,000	7,218	— 41,063	400	..	3,544	— 18,879
2. Forests	..	6,038	6,656	..	5,560	28,047	2,131	48,482
3. Customs	72	16,169	93,316	..	6,595	..	..	1,16,152
4-A. & B. Excise & Opium	1,276	5,093	34,335	..	4,751	..	..	45,455
5-A. & B. Stamps & Registration	..	87	1,402	..	423	..	1,448	3,360
6. Mines	..	97	707	..	..	..	..	804
9. Mint	5,279	208	8,255	..	447	..	51	14,240
10. Paper Currency	..	..	25,812	..	..	..	..	25,812
12. Post Office	26,982	3,356	10,733	..	322	..	..	41,393
18-A. B. & C. Princes' Expenses	15,571	..	1,825	..	1,258	..	..	18,654
14. General Administration	19,028	19,944	69,751	32,366	14,637	..	6,622	1,62,848
15. Political charges	2,506	774	48,403	19,766	1,046	..	26,458	98,953
17. Life Insurance	..	..	..	..	..	..	..	..
19. Military	1,60,662	9,798	2,59,714	4,517	3,812	..	21,053	4,59,556
20. Courts	..	9,081	59,282	51,236	6,654	..	..	1,26,253
21. Jails	1,440	619	1,33,765	— 46,662	..	..	..	89,162
22. Police	37,653	11,432	1,66,006	— 593	3,563	..	32,560	2,50,621
23. Education	7,143	16,971	1,65,861	35,484	84,956	..	9,21,388	12,81,803
24. Medicine	2,551	4,652	79,413	— 37,742	2,479	..	4,74,481	5,25,784
25. Ecclesiastical	112	21	12,522	8,554	145	..	113	21,467
26. Agriculture	3,634	11,959	43,705	2,872	14,519	..	79,952	1,56,641
27. Veterinary	412	7,239	30,839	— 6,061	4,629	..	66,725	1,03,783
28. Co-operative	..	11,597	9,103	— 46	1,938	..	12,856	34,948
29. Miscellaneous and Minor Depts.	280	2,002	5,13,109	1,185	15,635	..	3,66,386	8,98,597
30. Municipalities and Public Impts.	32,504	1,276	— 9,959	2,77,523	1,817	13,14,286	30,616	16,48,063
31. Buildings and Communications	— 1,06,567	— 7,708	— 24,611	23,248	2 298	50,16,740	19,167	49,22,567
32. Irrigation	— 54,266	..	..	..	749	2,64,770	..	2,11,253
33. Railways	..	539	263	..	4	..	..	806
34. Electricity	..	150	537	..	..	..	..	687
36. Printing	..	..	..	19,165	..	..	..	19,165
38. Industrial	3,294	1,316	25,768	15,218	2,906	..	..	48,502
Total	1,64,588	1,38,710	17,73,730	3,58,967	1,81,543	66,23,843	20,65,001	1,13,06,382

H.—Cash Balance Statement

RECEIPTS

Heads of Receipts	Accounts for 1347 Fasli	Budget Estimate for 1348 Fasli	Revised Estimate for 1348 Fasli	Budget Estimate for 1349 Fasli
Service Receipts ..	9,89,96,881	9,28,74,000	9,17,99,000	9,14,04,500
Appropriations of Departmental Balances .	48,98,503	18,84,000	72,42,000	18,28,000
Capital outlay recovered	44,41,186	79,489	72,000	87,286
Encashment of Investments	66,999	1,16,667	52,77,000	38,88,333
Debt Head Receipts ..	10,24,56,498	1,38,10,000	2,84,41,000	1,02,45,000
Total ..	20,58,54,517	10,87,64,156	13,28,31,000	10,64,43,119
Opening Balance ..	**3,86,90,274**	**2,70,89,274**	**2,81,35,705**	**2,28,05,705**
Grand Total ..	**24,45,44,791**	**13,58,53,430**	**16,09,66,705**	**12,92,48,824**

M. LIAKATULLAH KHAN,
Financial Secretary.

C. CORNELIUS,
M. JAWAHIR KHAN,
Budget Officers.

Fasli.

Statement.

EXPENDITURE

Heads of Expenditure	Accounts for 1347 Fasli	Budget Estimate for 1348 Fasli	Revised Estimate for 1348 Fasli	Budget Estimate for 1349 Fasli
Service Expenditure				
From Current Revenues ..	9,07,77,985	8,95,46,000	8,17,80,000	9,12,80,000
From Past Surpluses ..		70,84,000	48,31,000	32,12,000
From Departmental Balances		18,84,000	72,42,000	18,23,000
Savings credited to Departmental Balance Account	1,18,06,883	..	99,62,000	..
Capital Expenditure ..	51,19,507	1,89,00,000	81,17,000	1,64,37,000
Investments ..	12,88,888	27,07,000	58,45,000	6,56,250
Debt Head Expenditure ..	10,79,21,878	98,01,000	2,04,34,000	90,26,000
Total ..	21,64,09,086	12,48,72,000	13,81,61,000	12,19,34,250
Closing Balance ..	2,81,35,705	1,09,81,430	2,28,05,705	73,14,574
Grand Total ..	24,45,44,791	13,58,53,430	16,09,66,705	12,92,48,824

MAHDI YAR JUNG,

Ag. Finance Member.

HYDERABAD-DECCAN,

11*th Aban*, 1348 F.

17*th September*, 1939 *A. D.*

His Exalted Highness the Nizam's Govt.

Receipts

Detailed Budget

FOR

1349 Fasli

(7th October 1939 to 5th October 1940)

RECEIPTS. **I. A.—LAND REVENUE & II FORESTS.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
I. A.—LAND REVENUE.						
1. (*a*) Assessment on Land (Ryotwari)		2,94,08,946		2,95,15,000		2,79,99,000
(*b*) Nizam Sagar		..		2,14,000		
2. Leases (Ijarakowl)		6,155		1,20,000		5,000
3. Peshkush and Makhtas		9,48,085		9,70,000		9,50,000
4. Fruit trees		1,07,284		1,14,000		1,15,000
5. Miscellaneous—						
(*a*) Local Fund scale	56,776		60,000		50,000	
(*b*) Revenue Fines	18,615		25,000		20,000	
(*c*) Cess, attached villages	83,764		76,000		91,800	
(*d*) Survey Dept. Receipts	16,882		56,000		56,000	
(*e*) Jagir Survey charges	2,106		4,000		4,000	
(*f*) Nazranas from Vatandars	2,194		18,000		7,200	
(*g*) Miscellaneous	3,75,913		2,15,000		2,97,000	
(*h*) Sale of poisonous drugs	24,096		84,000		22,000	
(*i*) Nazrana (Development Dept.)	..		..		..	
(*j*) Revenue Receipts	..		..		..	
6. Rent on Residential Buildings for Officers	..		..		..	
7. Debt Conciliation Board						
(*a*) Amount Transferred from M. H. V. A. Stamps	..		..		..	
(*b*) Other Miscellaneous Receipts	..		..		..	
		5,80,296		4,88,000		5,48,000
Deduct—per contra						
(1) (*d*) and (*e*) above	*18,937*		*60,000*		*60,000*	
(2) Expr. attached villages	*31 262*		*34,848*		*35,829*	
(3) Refunds	*31,898*		*21,152*		*21,171*	
(4) Debt Conciliation Board Receipts	..		..		..	
		82,097		*1,16,000*		*1,17,000*
Total 1.A.—Land Revenue		**3,09,68,569**		**3,13,00,000**		**2,95,00,000**
I.B.—FOREST MANAGED BY LAND REVENUE OFFICERS.						
1.B.—Forest managed by Land Revenue Officers		**1,36,432**		**1,40,000**		**1,25,000**
II—FORESTS.						
1. Porduce removed by department	11,18,445		50,000		10,24,000	
2. „ Purchasers	2,25,691		12,03,000		2,10,500	
3. Confiscated produce	5,079		1,000		3,300	
4. Jagir Forests	92		1,000		200	
5. Miscellaneous	59,801		68,000		60,000	
6. *Deduct*—Refunds	*3,084*		*23,000*		*23,000*	
Total II.—Forests		**14,06,024**		**13,00,000**		**12,75,000**

III.—CUSTOMS & III. A., B. & C.—EXCISE DUTY ON MATCHES, ETC. RECEIPTS.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
III.—CUSTOMS.						
1. Import duty (excluding Salt)—						
(*a*) City and Secunderabad .	25,10,879		25,14,100		25,16,000	
(*b*) Districts	34,65,407	59,76,286	33,69,998	58,84,098	30,24,034	55,40,084
2. Export duty—						
(*a*) City and Secunderabad .	44,105		53,929		54,000	
(*b*) Districts	61,18,907	61,63,012	58,10,646	58,64,575	58,50,000	59,04,000
3. Import duty on salt—						
(*a*) City and Secunderabad .	1,01,750		1,09,021		56,000	
(*b*) Districts . . .	13,13,410	14,15,160	11,41,927	12,50,948	5,34,000	5,90,000
4. Miscellaneous—						
(*a*) City and Secunderabad .	2,108		5,168		3,000	
(*b*) Districts . . .	19,148	21,256	25,703	30,866	22,000	25,000
5. *Deduct*—Refunds						
(*a*) City and Secunderabad .	*13,306*		*3,000*		*18,000*	
(*b*) Districts . . .	*4,028*	*17,334*	*5,000*	*8,000*	*22,000*	*40,000*
6. Total gross—						
(*a*) City and Secunderabad	26,45,537		26,79,218		26,11,000	
(*b*) Districts . . .	1,09,12,843	1,35,58,380	1,03,43 269	1,30,22,482	94,08,034	1,20,19,034
7. *Deduct*—						
(*a*) City and Secunderabad .	*1,99,171*		*2,15,716*		*2,12,207*	
(*b*) 75 per cent. share of S. K.	*18,13,475*		*17,76,324*		*17,76,000*	
(*c*) 1/10 Expenses of Direction.	*19,097*		*20,646*		*20,825*	
(*d*) 1/10 Audit Establishment .	*9,362*	*20,41,045*	*9,796*	*20,22,482*	*10,002*	*20,19,034*
Total III.—Customs .		**1,15,17,335**		**1,10,00,000**		**1,00,00,000**
III.—A. EXCISE DUTY ON MATCHES.						
Excise Duty on Matches .		**10,69,362**		**12,00,000**		**11,00,000**
III.—B. EXCISE DUTY ON SUGAR.						
Excise Duty on Sugar .		..		**2,00,000**		**7,00,000**
III.—C. EXCISE DUTY ON CIGARETTES.						
Excise Duty on Cigarettes .		..		**1,25,000**		**90,000**

RECEIPTS. **IV. A.—EXCISE, & IV. B.—OPIUM AND GANJA.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
IV. A.—EXCISE.						
1. Sendhi, Liquor and Gulmohwa.						
(*a*) Diwani . . .	1,61,31,188		1,60,00,000		1,54,99,100	
(*b*) Residency . . .	18,59,429		18,75,900		18,75,900	
		1,79,90,617		1,78,75,900		1,78,75,000
2. Miscellaneous (Diwani) . .		7,45,141		50,000		50,000
3 Numbering of Trees . .		1,49,686		1,24,100		1,25,000
4. Jagir Abkari Rights . .		1,30,787		..		..
5. *Deduct*—Refunds						
(*a*) Diwani . . .	*1,64,741*		*50,000*		*50,000*	
(*b*) Residency . .	*4,196*		..		..	
(*c*) Jagir Abkari Rights	*95,930*		..		..	
		2,64,867		*50,000*		*50,000*
6. Total (Distribution) . .						
(*a*) Diwani . . .	1,66,91,885		1,61,24,100		1,56,24,100	
(*b*) Residency. . .	18,59,429		18,75,900		18,75,900	
(*c*) Jagir Abkari Rights .	..		..		..	
Total IV. A.—Excise .		**1,87,51,314**		**1,80,00,000**		**1,75,00,000**
IV. B.—OPIUM AND GANJA.						
1. Import duty on Opium . .	..	..	..	4,000		4,000
2 Sale of Opium—						
(*a*) City & Dists.	10,85,070		11,63,000		11,63,000	
(*b*) Sec'bad and Bolarum .	30,888		16,000		16,000	
		11,15,958		11,79,000		11,79,000
Deduct—						
a—Cost of Opium—						
(*a*) Purchase of Opium	*1,76,450*		*1,90,000*		*1,90,000*	
(*b*) Do Ganja.	..		*15,000*		*15,000*	
(*c*) Transportation charges of Ganja.	*2,753*		*7,000*		*7,000*	
(*d*) Purchase of charas	..		10,000		10,000	
		1,79,203		*2,22,000*		*2,22,000*
b—Refunds—						
(*a*) City & Dists.	*1,177*		..		..	
(*b*) Sec'bad and Bolarum .	..		..		..	
		1,177		..		..
(1) Import duty & compensation Secunderabad . .	7,000		*4,000*		*4,000*	
(2) City & Dists. . .	..		..		..	
(3) Payments to Residency .	..		*7,000*		*7,000*	
		7,000		*11,000*		*11,000*
Total Opium—						
(*a*) City & Dists.	9,04,689		9,46,000		9,46,000	
(*b*) Sec'bad and Bolarum	28,884		..		..	
		9,28,573		9,46,000		9,46,000

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
IV. B.—OPIUM AND GANJA—(*concld.*)						
1. Sale of Ganja—(*a*) City & Dists.	4,72,120		4,18,000		4,18,000	
(*b*) Sec'bad and Bolarum	14,841		12,000		12,000	
2. Licence Fees	..		..		..	
		4,86,961		4,30,000		4,30,000
3. Miscellaneous		25,276		20,000		20,000
4. Sale of Poisonous drugs		..		..		..
Total IV. B.—Opium and Ganja		**14,40,810**		**14,00,000**		**14,00,000**
V. A.—STAMPS.						
1. Revenue and Judicial Stamps	14,71,536		14,00,000		14,00,000	
2. Stamps for Jagirdars	2,08,388		2,00,000		1,60,000	
3. Process Service	1,85,869		2,15,000		2,15,000	
4. Court Fee Stamps	3,97,449		3,86,000		4,12,000	
5. Hundi Stamp and Paper	9,808		22,000		22,000	
6. Fines and Penalties	78,145		1,48,500		1,57,000	
7. Share of Unified Stamps†	48,008		40,000		46,000	
8. Miscellaneous	19,948		20,000		20,000	
9. Stamps supplied to Residency	2,48,124		1,35,000		1,60,000	
		26,67,225		25,66,500		26,22,000
Deduct—						
(*a*) Refunds	*30,383*		*30,000*		*27,000*	
(*b*) 90 per cent. of Process Service††	*1,67,282*		*1,93,500*		*2,00,000*	
(*c*) Sarf-i-Khas Share‡	*1,84,761*		*2,00,000*		*2,27,000*	
(*d*) 9.-B. Stamp Manufacture*	*4,304*		*8,000*		*8,000*	
(*e*) Stamps supplied to Residency	*2,48,124*		*1,35,000*		*1,60,000*	
(*f*) Debt conciliation Boards Stamps Receipts to M. H. I. A. Land Revenue.	..		..		..	
		6,34,854		*5,66,500*		*6,22,000*
Total V. A.—Stamps		**20,32,371**		**20,00,000**		**20,00,000**
V. B.—REGISTRATION.						
1. Fees and Commission	2,87,266		2,92,500		2,45,742	
2. Copying Fees	49,164		44,000		55,967	
3. Fines and Miscellaneous	20,963		13,500		18,291	
		3,57,393		3,50,000		3,20,000
4. *Deduct—*						
(*a*) Refunds	*218*		..		..	
(*b*) Fees to Registrars, etc.	*12,255*		*20,000*		*20,000*	
		12,473		*20,000*		*20,000*
Total V. B.—Registration		**3,44,920**		**3,30,000**		**3,00,000**

† From Post Office. †† To Process Service Fund. ‡ 1/12 of Net Receipts. * On Account of Receipts of Printing.

RECEIPTS. **VI, VI. A. & B., VII, VIII & IX.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
VI.—MINES.						
1. Royalty on Coal	3,54,561		2,80,000		3,50,000	
2. Do Gold	6,212		6,211		6,211	
3 Do Cement	1,21,216		1,08,000		1,14,000	
4. Do on other minerals			750		750	
5. Shahabad stones			30,000		29,000	
6. Misc. and Prospecting fees.	33,226		..		..	
7. Miscellaneous			89		39	
Deduct—Refunds	..		..		..	
Total VI.—Mines.		5,15,215		4,25,000		5,00,000
VI. A.—PETROL CESS.						
VI—A. Petrol Cess		3,38,944		3,25,000		3,40,000
VI. B.—VEHICLE TAX.						
VI—B. Vehicle Tax		3,44,907		3,50,000		3,00,000
Deduct—Refunds		..		..		..
Total		3,44,907		3,50,000		3,00,000
Total A—Principal Heads of Revenue		6,88,66.203		6,80,95.000		6,51,30,000
VII.—BERAR RENT.						
Berar Rent		29,16,667		29,16,667		29,16,667
VIII.—INTEREST.						
1. On Rupee Investment	58,85,174		56,78,000		55,92,000	
2. On Sterling	16,917		80,000		78,000	
3. On Bank balances	6,52,782		6,07,000		6,30,000	
4. On Other loans	4,71,982		5,00,000		4,00,000	
5. On loans to Commercial concerns	5,43,502		7,00,000		7,14,000	
6. Add from Major Head Pensions Interest on capitalised value of Pensions commuted	43,510		61,581		71,010	
7. Add from Major Head Mansabs Interest on capitalised value of Mansabs commuted	27.272		57,754		61,472	
Rounding	..		715		518	
Total		76,41,139		76,85,000		75,47,000
Deduct—Transfers						
(*a* To Paper Currency	*22,47,300*		*20,75,000*		*20,45,000*	
(*b*) To Reserves Group	*25,27,888*		*24,21,000*		*24,02,000*	
(*c*) Rounding	..		..		..	
		47,75,188		*44,96,000*		*44,47,000*
Total VIII.—Interest		28,65,951		31,89,000		31,00,000
IX.—MINT.						
1. Profit on silver coinage	..		..		..	
2. Fees on Ashrafis	12,110		14,000		12,000	
3. Profit on nickel coinage	1,70,018		1,76,000		1,76,000	
4. ,, copper and bronze	..		..		2,000	
5. Miscellaneous	1,962		1,800		1,800	
6. Seals & Badges	..		8,000		8,000	
Total IX.—Mint		1,84,090		1,99,300		1,99,300

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
X.—PAPER CURRENCY.						
1. Interest on investments	16,58,896		15,38,000		15,88,000	
2. Interest on Currency Balances in Bank	5,88,905		5,87,000		5,07,000	
3. Notes credited to Govt.	542		.		..	
4. Miscellaneous	..		..		..	
Deduct—Refunds	*50*		..		..	
Total X.—Paper Currency		**22,47,793**		**20,75,000**		**20,45,000**
XI.—EXCHANGE.						
1. Gain by exchange with B. G.	66,781		..		..	
2. ,, Sterling	..		..		..	
3. Commission on Supply Bills and R. T. R.	28,262		50,000		50,000	
4. Remittance charges for Refunds	4,567		..		..	
Deduct—Refunds	..		..		..	
Total XI.—Exchange		**99,609**		**50,000**		**50,000**
Total C.		**25,31,492**		**23,24,300**		**22,94,300**
XII.—POST OFFICE.						
1. Sale of half-anna and one-anna stamps	6,71,480		6,00,000		6,20,000	
2 Sale of cards and envelopes	..		..		..	
Deduct—(*a*) Sale Commission	..		..		..	
(*b*) Share of Unified Stamps ‡	*48,008*		*40,000*		*40,000*	
Net		6,23,472		5,60,000		5,80,000
3. Bearing Letters	45,740		50,000		42,000	
Deduct—Transfers †	*11,047*		*2,000*		*2,000*	
Net		34,698		48,000		40,000
4. M. O. & V. P. Commission		1,46,886		1,55,000		1,65,000
5. Service Postage Diwani		2,56,989		2,77,000		2,57,500
6. ,, ,, Sarf-i-Khas		10,508		18,000		18,000
7. Miscellaneous		20,936		18,000		15,500
8. Interest on Savings Banks		2,92,409		3,50,000		3,00,000
9. *Deduct* (*a*)—Refunds	*4,962*		*6,000*		*6,000*	
(*b*)—Compensation *	*4,962*		*15,000*		*15,000*	
		9,924		*21,000*		*21,000*
Total XII.—Post Office		**13,80,881**		**14,00,000**		**13,50,000**

‡ Transferred to V.A.—Stamps, † To Dead-Letter Office and British Post Office. * Compensation for loss of Insured Articles.

RECEIPTS. **XIV, XV, XVI and XVII.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
XIV.—GENERAL ADMINISTRATION.						
2. President & Staff	..		..		...	
3. A.—Finance Member	..		..		..	
3. E.—P. W. D. Member	..		..		..	
4 A.—Financial Secretariat	3,214		2,682		5,255	
4. C.—Military ,,	..		..		..	
4. D.—Revenue (Local Fund Br.)	7,444		..		..	
4. E.—Political ,,	1		..		..	
4. F. Industrial	1,042		..		..	
4. (*j*) Development	104		..		..	
(*h*) Judicial Secretariat	1,847		..		..	
5. Accounts and Audit. (*a*) audit contribution, etc.	1,51,712		1,40,193		1,37,180	
6. B—Daftar-i-Diwani	1,358		..		..	
6. E—Statistics	10,340		..		..	
8. Subedars	1,488		..		..	
10. H. C. S. Class	2,679		..		..	
11. Atiyat	290		2,000		2,000	
12. Legal & Legislative	..		..		..	
		1,81,509		1,44,875		1,44,435
Deduct—per contra		*1,81,509*		*1,44,875*		*1,44 435*
Total XIV. –Genl. Adm.		..		..		..
XV.—POLITICAL.						
Political	22,766		3,000		3,000	
Deduct—per contra	*22,766*		*3,000*		*3,000*	
Total XV.—Political		..		..		..
XVI.—PENSIONS.						
(*a*) Contribution i. From Sarf-i-Khas Revenue, Judicial, Customs; ii. Residency Excise Establishment; iii. Government Employees in Foreign Service; iv. Municipal, Local Fund and Court of Wards; v. Co-operative Inspection Fund; vi. Officers lent to B. Govt.; vii. Miscellaneous; viii. Commutation of Pension	3,72,178		3,65,000		3,66,600	
Deduct—Refunds	*2,978*					
		3,69,200		3,65,000		3,66,600
(*b*) Adjustments by debit to Departments.		42,52,163		35,25,000		37,12,000
Deduct—per contra		*46,21,363*		*38,90,000*		*40,78,600*
Total XVI.—Pensions		..		..		..
XVII.—LIFE INSURANCE.						
Receipts	62,648		58,964		72,824	
Deduct—per contra	*62,643*		*58,964*		*72,324*	
Total XVII.—Life Insurance		..		..		..

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
XVIII.—MANSABS.						
Contribution for Service	55,284		55,000		55,000	
Refunds	552		..		..	
Deduct—per contra	*54,682*		*55,000*		*55,000*	
Total XVIII.—Mansabs		..		..		..
XIX.—MILITARY.						
Military	27,517		28,000		28,000	
Refunds	..		..		..	
Deduct—per contra	*27,517*		*23,000*		*23,000*	
Total XIX.—Military		..		..		..
XX.—COURTS.						
1. Criminal fines	24,564		1,00,000		1,00,000	
2. Fees for conducting sales	6,652		20,000		20,000	
3. Cattle pound receipts	490		45,000		45,000	
4. Examination fees	4,589		8,800		8,800	
5. Miscellaneous	2,58,532		56,260		56,380	
6. *Deduct*—Refunds	*8,531*		..		..	
		2,81,296		2,80,060		2,80,180
Deduct—per contra		*2,81,296*		*2,30,060*		*2,30,180*
Total XX—Courts		..		..		..
XXI.—JAILS.						
A. Maintenance of Convicts.						
1. Labour of convicts			63,445		63,445	
(*a*) From Jail Manufacture			18,000		18,000	
(*b*) From Central Press			..		..	
(*c*) From other concerns	83,681		5,000		5,000	
2. Sale of medicines to Central Press			250		250	
3. Miscellaneous			4,555		4,555	
		83,681		86,250		86,250
Total		83,681		86,250		86,250
Deduct—per contra		*83,681*		*86,250*		*86,250*
Total		..		..		..
B. Jail Manufacture.						
1. Receipts from Govt. offices by book adjustment	1,77,848		2,21,929		2,21,449	
2. Do Sales in Cash						
		1,77,848		2,21,929		2,21,449
Total		1,77,848		2,21,929		2.21,449
Deduct—per contra		*1,77,848*		*2,21,929*		*2,21,449*
Total (*B*) Jail Manufacture		..		..		..
Total XXI.—Jails		..		..		..
XXII.—POLICE.						
(a) *City Police.*						
1. Receipts	3,945		4,000		4,000	
2. Motor Licence Fees	..		..		..	
3. Cattle Pound Receipts	..		..		2,100	
Deduct—Refunds	..		..		..	
		3,945		4,000		6,100
(b) *District Police.*						
1. Receipts	23,206		92,000		92,000	
2. Contribution on account of Berar Frontier Force	..		..		..	
3. Miscellaneous	3,617		..		..	
4. Paigah Force	97,500		83,917		83,917	
5. *Deduct*—Refunds	*361*		..		..	
		1,23,962		1,75,917		1,75,917
Total		1,27,907		1,79,917		1,82,017
Deduct—per contra		*1,27,907*		*1,79,917*		*1,82,017*
Total XXII.—Police		..		..		..

RECEIPTS. **XXIII TO XXVII.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
XXIII.—EDUCATION.						
(*a*) (1) Direction*	3,27,920		3,18,000		3,18,000	
(2) State Scholarship Committee	11,735		7,000		7,000	
(3) Technical Schools	..		..		..	
(4) Law Class	4,753		5,000		5,000	
(5) Miscellaneous	10,244		..		..	
(*b*) University *	1,69,746		1,25,000		1,25,000	
(*c*) Nizam College *	45,652		40,000		40,000	
		5,70,050		4,90,000		4,90,000
Deduct—per contra		*5,70,050*		*4,90,000*		*4,90,000*
Total XXIII. Education		..		..		..
XXIV.—MEDICAL.						
(*a*) Allopathic—						
1. Hospital Receipts 2. Medicines sold to other Depts. 3. Miscellaneous Refunds	1,78,389		50,000		50,000	
(*b*) Unani—						
1. Hospital Receipts	756					
2. Medicines sold to other Depts.	..		2,000		2,000	
3. Miscellaneous	..					
(*c*) Sanitation—						
(1) Miscellaneous	..		5,000		5,000	
(2) Moiety charges recoverable from Local Fund on a/c of Health scheme, and Vaccination, etc.	..		..		..	
(3) Moiety charges on a/c of recoverable from Hyd. Municipal Corporation	..		..		..	
		1,74,145		57,000		57,000
Deduct—per contra		*1,74,145*		*57,000*		*57,000*
Total XXIV.—Medical		..		..		
XXV.—ECCLESIASTICAL.						
Receipts	8,554		..		..	
Deduct—per contra	*8,554*		..		..	
Total XXV.—Ecclesiastical.		..		..		..
XXVI.—AGRICULTURE.						
Agriculture	37,873		35,000		35,000	
Deduct—per contra	*37,873*		*35,000*		*35,000*	
Total XXVI.—Agriculture		..		..		..
XXVII.—VETERINARY.						
Veterinary	8,939		15,000		15,000	
Deduct—per contra	*8,939*		*15,000*		*15,000*	
Total XXVII.—Veterinary		..		..		..
XXVIII.—CO-OPERATIVE CREDIT.						
Co-operative Credit—						
1. Inspection and Audit fees (Creditable to Govt.)	..					
2. Miscellaneous (to Dept.)	6,996		7,000		7,000	
Deduct—Refunds	*42*					
		6,954		7,000		7,000
Deduct—per contra		*6,954*		*7,000*		*7,000*
Total XXVIII.—Co-operative		..		..		..

All receipts of each control should also be credited under this head by opening the detailed heads.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
XXIX.—MISCELLANEOUS AND MINOR DEPARTMENTS.						
1. City Survey and Store	2,325		1,000		1,000	
2. Archæology and Museum	570		2,672		2,672	
3. Wireless Department						
(1) Receipts of Licenses Wireless	488		..		..	
4. Aviation	1,099		1,000		..	
5. Electrical Inspector	..		..	4,672	20,490	
		4,482				24,162
Deduct—per contra		*4,482*		*4,672*		*24,162*
Total XXIX.—Minor Depts.		..		..		..
XXX.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.						
(*a*) City and Suburbs—						
1 Hyderabad Municipality	..		7,500		7,500	
2. City Improvement Board	1,58,791		1,00,000		1,00,000	
3. Public Gardens	595		150		150	
4. Hyderabad Water Distribution and Water-Works	5,66,988		3,55,000		3,55,000	
4 (*a*) Chief Engineer	..		..		..	
5. Suptd. Engineer & Staff.	8,885		..		..	
6. Flood Remedial Works Drainage	..		..		..	
(*b*) Districts—		7,35,259		4,62,650		4,62,650
1. District Gardens		8,299		2,000		2,000
		7,43,558		4,64,650		4,64,650
Deduct—per contra		*7,43,558*		*4,64,650*		*4,64,650*
Total XXX.—Municipalities		..		..		..
XXXI.—BUILDINGS AND COMMUNICATIONS.						
Buildings and Communications	1,23,248		1,00,000		1,00,000	
Deduct—per contra	*1,23,248*		*1,00,000*		*1,00,000*	
Total XXXI. Buildings		..		..		..
XXXII.—IRRIGATION.						
Irrigation—						
(*a*) Interest on original works chargeable to Revenue	..		30,000		30,000	
(*b*) Revenue realised from Irrigation works chargeable to Capital	..		..		..	
(*c*) Miscellaneous	45,134		..		..	
Total XXXII.—Irrigation		45,134		30,000		30,000
XXXIII.—RAILWAYS.						
1 Gross Earnings		1,22,67,987		2,94,26,000		3,09,85,000
Deduct—						
1. Working Expenses	..		*1,72,26,000*		*1,74,35,000*	
2. Depreciation						
		..		*1,72,26,000*		*1,74,35,000*
Net—Railway Revenue		1,22,67,987		1,22,00,000		1,35,00,000
Deduct—						
(*a*) On account of advance payment of Revenue transferred to Railway Reserve		..		..		..
(*b*) Refunds		..		..		..
3. Miscell. Receipts from Foreign Railways						
Total XXXIII.—Railways		1,22,67,987		1,22,00,000		1,35,00,000

RECEIPTS. XXXIV.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
XXXIV.—ELECTRICITY.						
(A) City—						
Gross Receipts		1,64,450		18,35,000		18,60,000
Deduct—						
1. Working Expenses	..		*7,98,000*		*8,15,000*	
2. Depreciation	..		*4,00,000*		*4,00,000*	
3. Interest	..		*4,00,000*		*4,00,000*	
4. Provident Fund	..		..		..	
		..		*15,98,000*		*16,15,000*
Total		1,64,450		2,37,000		2,45,000
Deduct—Dept. share of Profits		..		*82,950*		*85,750*
Balance of (A) City		1,64,450		1,54,050		1,59,250
(B) Aurangabad—						
Gross Receipts		..		1,28,000		1,35,000
Deduct—						
1. Working Expenses	..		*68,995*		*69,613*	
2. Depreciation	..		*17,400*		*17,800*	
3. Interest	..		*30,800*		*31,577*	
		..		*1,17,195*		*1,18,990*
Balance of (B) Aurangabad		..		10,805		16,010
(C) Nizamabad Power House						
Gross Receipts	..	..		88,600		89,600
Deduct—						
1. Working Expenses	..		*54,212*		*54,530*	
2. Depreciation	..		*7,400*		*10,800*	
3. Interest	..		*16,620*		*16,900*	
		..		*78,232*		*82,230*
Total (C) Nizamabad		..		*10,368*		7,370
(D) Raichur Power House						
Gross Receipts		..		1,83,100		1,94,100
Deduct—						
1. Working Expenses	..		*1,14,207*		*1,15,525*	
2. Depreciation	..		*30,704*		*26,600*	
3. Interest	..		*43,493*		*44,498*	
		..		*1,88,404*		*1,86,623*
Total (D) Raichur		..		*5,301*		7,477
(E) Warangal Electrification Scheme :						
Gross Receipts	..			77,000		81,000
Deduct—						
1. Working Expenses	..		*62,152*		*62,470*	
2. Depreciation	..		*10,122*		*7,400*	
3. Interest	..		*23,065*		*23,835*	
		..		*95,339*		*93,705*
Total (E) Warangal		..		*18,339*		*12,705*
(F) Nanded Electrification Scheme :—						
Gross Receipts	..	..		58,000		68,000
Deduct—						
1. Working Expenses	..		*55,452*		*54,770*	
2. Depreciation	..		*6,660*		*3,518*	
3. Interest	..		*16,750*		*16,808*	
		..		*78,862*		*75,096*
Total (F) Nanded		..		*20,862*		*12,096*
Rounding		..		*18*		*306*
Total XXXIV.—Electricity		**1,64,450**		**1,30,700**		**1,65,000**

XXXVI.—PRINTING, STATIONERY AND NASTALIQ, ETC.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
A Printing—						
Gross Receipts		4,02,488		3,88,867		3,81,662
Deduct—						
1. Working expenses.	*3,92,271*		*3,70,997*		*3,75,003*	
2. Depreciation	*55,749*		*57,470*		*53,400*	
3. Interest	*31,854*		*49,000*		*49,859*	
		4,76,874		*4,77,467*		*4,78,262*
Net Loss		*74,436*		*93,600*		*96,600*
Transferred to expenditure		74,436		93,600		96,600
Balance (A) Printing		..		..		..
(B) Stationery—						
Gross Receipts		6,47,478		5,75,918		5,89,438
Deduct—						
1. Working expenses	*6,37,575*		*5,68,213*		*5,81,738*	
2. Loss on pilferage	*92*		*200*		*200*	
3. Interest	*9,811*		*7,500*		*7,500*	
		6,47,478		*5,75,913*		*5,89,438*
Transferred to expenditure		..		..		..
Balance (B) Stationery		..		..		..
(C) Nastaliq Type Foundry						
Gross Receipts		12,908		10,560		10,400
Deduct:—						
1. Working expenses	*10,862*		*10,560*		*10,400*	
2. Depreciation	..		..		..	
3. Interest	..		..		..	
		10,862		*10,560*		*10,400*
Balance (C) Nastaliq		2,040		..		..
Transferred to expenditure		*2,040*		..		..
Total XXXVI.—Printing, Stationery and Nastaliq, etc.		..		..		..

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
XXXVII.—TELEPHONE.						
(a) *City* —						
Gross Receipts		..		2,89,000		2,58,600
Deduct—						
1. Working expenses	..		*94,912*		*96,168*	
2. Depreciation	..		*37,097*		*61,232*	
3. Interest	..		*80,161*		*98,300*	
		..		*2,12,170*		*2,55,700*
Balance of (a) City		..		26,830		2,900
(b) *Aurangabad & Jalna*—						
Gross Receipts		..		11,200		9,000
Deduct—						
1. Working expenses	..		*15,144*		*14,856*	
2. Depreciation	..		*3,367*		*3,301*	
3. Interest	..		*7,389*		*7,343*	
		..		*25,900*		*25,500*
Balance of (b) Jalna		..		*14,700*		*16,500*
(c) *Raichur*—						
Gross Receipts		..		1,600		1,600
1. Working expenses	..		*2,910*		*2,992*	
2. Depreciation	..		*1,142*		*1,160*	
3. Interest	..		*3,048*		*3,048*	
		..		*7,100*		*7,200*
Balance of (c) Raichur		..		*5,500*		*5,600*
(d) *Warangal*—						
Gross Receipts		..		15,700		14,500
Deduct—						
1. Working expenses	..		*16,900*		*17,236*	
2. Depreciation	..		*5,947*		*5,923*	
3. Interest	..		*14,553*		*14,541*	
		..		*37,400*		*37,700*
Balance of (d) Warangal		..		*21,700*		*23,200*
Rounding		..		70		..
Total XXXVII —Telephone		..		*15,000*		*42,400*

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
XXXVIII.—INDUSTRIAL.						
Industrial—						
Receipts	72,448		57,280		57,280	
Deduct—Per contra	*72,448*		*57,230*		*57,230*	
Total XXXVIII.—Industrial		..		..		..
XXXVIII.—A.—TRANSFER FROM INDUSTRIAL RESERVE.						
Transfer from Industrial Reserve		83,851		94,900		1,48,900
Total G.		1,25,61,422		1,24,40,600		1,38,01,500
XL.—FAMINE.						
Transfer from Famine Reserve		18,34,144		17,67,900		20,11,500
XLI.—MISCELLANEOUS.						
XLI.—Miscellaneous.—						
1. Unclaimed deposits lapsed to Government	2,47,427		95,000		1,55,000	
2. Intestate property	75,014		16,000		16,000	
3. Bequeathed property	179		..		..	
4. Treasure Trove	798		..		..	
5. Lapses to Govt. Cash Recoveries	36,208		84,000		84,000	
6. Written off irrecoverable amounts recovered later	146		..		..	
7. Premium on Govt. loans issued	..		..		..	
8. Miscellaneous	1,41,941		45,000		45,000	
9. Petrol Tax.	..		..		..	
10. Commission on house building loan instalments collected for Banks.	4,506		..		..	
Total XLI.—Miscellaneous.		5.06.219		2.40.000		3.00.000
XLII.—TRANSFERS FROM ROAD FUND.						
Transfers From Road Fund.		5,33,352		5,00,000		5,00,000
Total		5,33,352		5,00,000		5,00,000
Rounding		..		533		533
Total Service Receipts		**9,39,96,331**		**9,28,74,000**		**9.14,04.500**

His Exalted Highness the Nizam's Govt.

Expenditure

Detailed Budget

FOR

1349 Fasli

(7th October 1939 to 5th October 1940)

EXPENDITURE. **1-A—LAND REVENUE.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
1-A—LAND REVENUE.						
SUMMARY.						
1. Salaries, Allow. and Cont.						
(*a*) District Administration*	27,33,479		27,79,164		28,88,744	
(*b*) Survey and Settlement*.	4,63,846		4,57,146		4,54,087	
(*c*) Taluqdari Bagat* . .	1,02,868		58,575		60,016	
(*d*) Record of Rights* . .	23,759		39,398		30,698	
(*e*) Debt Conciliation Boards*	..		..		22,800	
		33,23,952		33,34,283		34,56,345
2. Village Officials* . .		17,48,351		18,25,000		18,25,000
3. Dustband		25,793		60,000		60,000
4. Buildings (E) . . .		17,068		32,986		32,740
5. Pensions (F) . . .		3,86,051		3,18,376		*3,29,059
6. Compensations						
(*a*) Sarf-i-Khas . . .	3,75,520		3,76,120		4,46,120	
(*b*) Jagirdars & Agraharas.	8 537		20,000		20,000	
(*c*) Jagir Pensions . .	90,230		86,836		86,836	
(*d*) Rusooms . . .	5,57,964		6,18,000		6,18,000	
		10,32,251		11,00,956		11,70,956
7. Reserve (G). . . .		..		99		..
8. Buildings transferred from P.W.D. .		67,943		..		..
Total .		66,01,409		66,71,700		††68,67,100
DETAILED ACCOUNT—(1-*a*)—DISTRICT ADMINISTRATION.						
(*1-a-1*) *District Administration.*						
1. Salaries and Allowances (A) .		24,98,778		25,28,580		4,58,092
2. T. A. and Tour charges (B) .		1,60,589		1,61,616		(*b*) 1,75,000
3. Contingencies (C) . . .		91,865		1,08,157		(*c*) 1,88,564
4. Special charges—						
(*a*) Legal charges . . .	5,399		2,180		2,180	
(*b*) Rewards to informers .	602		1,000		1,000	
(*c*) Engraving seals for Tahsils.	69		50		50	
(*d*) Purchase of bags . .	..		150		150	
(*e*) Miscellaneous . . .	1,050		..		..	
(*f*) Currency Chest. . .	..		25		25	
		7,120		8,405		8,405
Deduct—Charges debitable to S. K..		*19,873*		*22,594*		*22,594*
(1-a-1) Total .		27,33,479		27,79,164		27,47,467
(*1-a-2*) *Villages under attachment*						
1. Salaries and Allowances . (A)	22,242		20,024		21,572	
2. T. A. and Tour charges . (B).	261		890		890	
3. Contingencies . . (C) .	809		1,206		1,224	
4. Pensions . . . (F).	2,471		2,225		2,227	
5. Reserve . . (G).	..		5,000		5,000	
		25,783		28,845		30,418
Deduct—Transferred per contra .		*25,783*		*28,845*		*30,413*
Total (1-a) ..		27,33,479		27,79,164		27,47,467
(*1-a-3*) *Land Record Office.*						
1. Salaries and Allowances (A) .		..		..		1,10,958
2. T. A. and Tour charges (B) .		..		..		15,829
3. Contingencies . (C) .		..		..		7,440
4. Special charges—						
(*a*) Purchase of Instruments .	..		..		3,000	
(*b*) Purchase of Drawing Paper	..		..		2,000	
(*c*) Printing of Maps . .	..				2,000	
(*d*) Purchase of Medicines .	..		..		50	
		..		..		7,050
(1-a-3) Total .		..		..		1,41,277
Total .		27,33,479		27,79,164		28,88,744

†† From Current Revenues (67,44,150), from Departmental Balance (82,166) and from past surpluses (90,784)

* (400) for Pensions

(*a*) *i* (5,720) for 1(800-600) Asst., Nizamabad will be met from surplus if no savings available and unspent balance will lapse to Government.

ii (640) for excess average cost of Peshkar probationers will be met from balance.

(*b*) *i* (19,213) for tour charges will be met from surplus but adjustable against savings and unspent balance will lapse to Govt.

ii (750) for tour charges will be met from Dept. balance.

(*c*) *i* (80,784) for purchase and repairs of tents from past surplus for 1849 F., only adjustable against savings whenaccrued and unspent balance will lapse to Govt.

ii (790) for livery will be met from balance.

I-A—LAND REVENUE. EXPENDITURE

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(1-*b*)—SURVEY AND SETTLEMENT.						
1. Salaries and Allowances (A)		4,07,547		4,31,640		(*a*) 4,48,524
2. T. A. and Tour charges (B)		39,461		44,620		34,620
3. Contingencies (C)		12,105		10,885		7,492
4. Special charges—						
(*a*) Purchase of drawing instruments	349		276		276	
(*b*) Survey charges						
(1) Instruments	7,666		7,800		4,800	
(2) Paper	8,815		10,000		8,000	
(*c*) Boundary marks	89		500		500	
(*d*) Printing of maps	6,751		11,100		9,100	
(*e*) Deserted villages	..		225		225	
(*f*) Conveyance charges for village Officials	..		500		500	
(*g*) Purchase of Medicines	..		100		50	
		23,670		30,501		28,451
Total		4,82,783		5,17,146		5,14,087
Deduct—Receipts from :—						
(1) Sale of Survey Maps	*16,832*		*56,000*		*56,000*	
(2) Jagir Survey	*2,105*		*4,000*		*4,000*	
		18,937		*60,000*		*60,000*
Total		4,63,846		4,57,146		4,54,087
DETAILED ACCOUNT—(1-*c*)—TALUKDARI BAGAT.						
(*1-c-1*) *Talukdari Bagat.*						
1. Salaries & Allowances (A)		97,545		72,262		74,568
2. T. A. and Tour charges (B)		2,538		5,690		5,690
3. Contingencies (C)		5,364		5,018		(*b*) 4,856
4. Special charges—						
(*a*) Legal charges	4,800		4,800		4,800	
(*b*) Drawing and instrument charges	150		150		150	
(*c*) Boundary marks	..		60		60	
		4,950		5,010		5,010
(5) Buildings (E)		8,888		8,800		8,800
(6) Pensions (F)		10,890		8,080		8,286
Total		1,25,175		99,305		1,01,710
(*1-c-2*) *Villages under attachment.*						
1. Salaries & Allowances (A)		240		720		720
2. Contingencies (C)		..		96		96
3. Pensions (F)		27		80		80
Total		267		896		896
Deduct—Transferred to Receipts		*267*		*896*		*896*
Deduct :—						
(1) Transferred to (K) Capital	*2,426*		*1,680*		*1,680*	
(2) 25 % to C. I. B., P.T.A.(140)	*18,201*		*24,406*		*25,008*	
(3) 15 % to Railway	*1,680*		*14,644*		*15,006*	
		22,307		*40,730*		*41,694*
Total		1,02,868		58,575		60,016

(*a*) (5,400) for 30(15) probationers, Allowances
(*b*) Out of this (90) for livery and (60) for Telephone fees } will be met from Departmental Balance.

EXPENDITURE. I—A—LAND REVENUE AND I—B—LAND REVENUE IRRIGATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNTS (1-*d*) RECORD OF RIGHTS.			
1. Salaries and allowances (A)	12,187	18,848	18,848
2. T. A. and Tour charges (B)	4,694	11,000	6,000
3. Contingencies (C)	844	7,550	8,850
4. Special charges.—			
(*a*) Unforeseen charges	6,084	2,000	2,000
Total	23,759	39,398	30,698
DETAILED ACCOUNT (1-*e*) DEBT CONCILIATION BOARDS.			
1. Salaries and Allowances (A)	..	..	..
2. T. A. and Tour charges (B)	..	..	16,800
3. Contingencies (C)	..	..	6,000
5. *Deduct*—			
1. From Sale of Stamps	..	..	..
2. Miscellaneous	..	..	..
Total	..	..	22,800
DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS.			
1. Revenue Patels	5,15,052	5,25,000	5,25,000
2. Patwaris	10,69,480	11,35,000	11,35,000
3. Naredaes	8,627	8,000	8,000
4. Stationery	1,55,192	1,57,000	1,57,000
Total	17,48,351	18,25,000	18,25,000
1-B—LAND REVENUE IRRIGATION.			
Land Revenue Irrigation	6,67,992	..	..

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
2—FORESTS.			
SUMMARY.			
1. Conservancy and Works*			
2. Salaries, Allowances and Contingencies *	1,42,287 7,48,575	1,46,000 7,97,043	1,46,000 7,92,881
3. Buildings (E)	11,433	15,848	*15,848
4. Pensions (F)	76,419	67,420	70,282
5. Reserve (G)	..	20,189	†20,189
6. Buildings transferred from P. W. D.	4,395	..	..
Total ..	9,83,109	10,46,500	††10,45,200
DETAILED ACCOUNT—1—CONSERVANCY AND WORKS.			
1. Forest produce removed by Government agency.	58,587	20,500	20,500
2. Do by purchasers	17,589	25.000	25,000
3. Confiscated produce	67	100	100
4. Live and dead-stock	578	400	400
5. Communications and buildings	28,540	30,000	30,000
6. Impts. for extension of forests.	38,051	50,000	50,000
7. Miscellaneous	3,925	20,000	20,000
Total	1,42,287	1,46,000	1,46,000
DETAILED ACCOUNT—2—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A)	5,99,095	6,42,012	(a)6,87,814
2. T. A. and Tour charges (B)	80,455	90,000	90,000
3. Contingencies (C)	37,214	42,550	(b) 48,086
4. Special charges —			
(a) Purchase of medicines	879	850	850
(b) Do and repairs of instruments	599	1,400	1,400
(c) Examination Fees	7,510	275	(c)275
(d) Uniform and accoutrements	8,767	12,956	12,956
(e) Scholarships	19,056	7,000	7,000
	31,811	22,481	22,481
Total ..	7,48,575	7,97,043	7,92,881

†† From Current Revenues (10,20,895), and from Deptl. Balance (24,805)

(a) (8,000),for Sub-Asst. Conservators' allces. 1 (100), 1 (150) and (144) for 1 (12–15) Chowkidar, till the end of 1849 F.
(b) (946) for winter livery and (260) for Telephone fees
(c) (275) for Examination fees
* (180) for Rent
† (20,000) for Forest Training School

} will be met from Deptl. Balance.

EXPENDITURE. **3.—CUSTOMS.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
3—CUSTOMS.						
SUMMARY.						
1. Salaries, Allowances and Contingencies—						
(a) Inspector-General*		**1,85,324**		**1,88,592**		**1,90,206**
(b) Balda & Secunderabad*		**1,79,847**		**1,94,456**		**1,91,978**
(c) Districts*		**16,59,680**		**16,69,699**		**16,44,411**
(d) Customs' Audit *		**85,308**		**90,273**		**91,977**
2. Compensation—						
(1) Balda & Secunderabad		**13,904**		**13,904**		**13,904**
(2) District		**23,622**		**11,917**		**11,917**
3. Buildings (E)		**38,943**		**45,612**		**45,612**
4. Pensions (F)		**2,20,069**		**1,89,472**		**1,96,496**
5. Reserve (G)		..		**4,825**		**4,825**
6. Buildings transferred from P. W. D.		**41,821**		..		..
Total ..		**24,48,518**		**24,08,750**		**23,91,326**
Deduct—Transferred per contra						
(a) 1/10th Inspection charges						
1. Salaries, Allowances and Contingencies.	*17,303*		*18,859*		*19,021*	
2. Buildings	*31*		*40*		*40*	
3. Pensions	*1,763*	*19,097*	*1,747*	*20,646*	*1,764*	*20,825*
(b) Balda and Secunderabad						
1. Salaries, Allowances and Contingencies	*1,79,847*		*1,94,456*		*1,91,978*	
2. Buildings	*522*		*1,956*		*1,956*	
3. Pensions	*18,802*	*1,99,171*	*19,304*	*2,15,716*	*18,273*	*2,12,207*
(c) Customs Audit 1/10th charges						
1. Salaries & Allces	*6,943*		*7,050*		*7.186*	
2. T. A. & Tour Charges	*1,382*		*1,780*		*1,780*	
3. Contingencies	*206*		*232*		*232*	
4. Pensions	*771*		*734*		*804*	
		9,302		*9,796*		*10,002*
Total ..		*2,27,570*		*2,46,158*		*2,43,034*
(d) Deduct—Transferred to 8—A Excise duty on matches on a/c of overhead charges		*12,292*		*12,292*		*12,292*
Total ..		**22,08,656**		**21,50,300**		**††21,36,000**
DETAILED ACCOUNT—1 (a)——INSPECTOR-GENERAL, CUSTOMS.						
1. Salaries and Allowances (A)		1,58,648		1,59,584		(a)1,61,148
2. T. A. and Tour charges (B)		11,156		14,800		14,800
3. Contingencies (C)		15,449		14,578		14,578
4. Special charges—						
(a) Rewards to informers	71		180		180	
		71		180		180
Total ..		**1,85,324**		**1,88,592**		**1,90,206**

†† From Current Revenues (21,16,558) and from Departmental Balance (19,442),
(a) (6,120) for 6 (65-105) till 6-8-58 F. will be met from Deptl. Balance.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—1 (*b*)—BALDA AND SECUNDERABAD CUSTOMS HOUSES.						
1. Salaries and Allowances (A)		1,69,220		1,73,740		(*a*)1,71,478
2. T. A. and Tour charges (B)		1,497		3,100		3,100
3. Contingencies . (C)		7,111		11,784		11,518
4. Special charges—						
(*a*) Remittance charges (*Inappropriable*)	121		800		800	
(*b*) Legal charges	525		1,000		1,000	
(*c*) Rewards, etc., to informers	1,177		1,852		1,852	
(*d*) Battato witnesses	38		100		100	
(*e*) Printing of forms	..		600		600	
(*f*) Bijak forms	..		1,500		1,500	
(*g*) Purchase of and repairs to seals	168		30		30	
(*h*) Purchase of instruments	..		50		50	
(*i*) Fire Insurance	..		450		450	
		2,019		5,882		5,882
Total		1,79,847		1,94,456		1,91,978
DETAILED ACCOUNT—1 (*c*)—DISTRICT CUSTOMS HOUSES.						
1. Salaries and Allowances (A)		13,96,000		14,00,000		(*b*)13,75,000
2. T. A. and Tour charges (B)		86,187		98,440		98,440
3. Contingencies . (C)		1,45,089		1,41,259		1,40,971
4. Special charges—						
(*a*) Remittance charges (*Inappropriable*)	5,523		8,000		8,000	
(*b*) Legal charges	494		1,000		1,000	
(*c*) Rewards to informers	7,185		534		534	
(*d*) Purchase of cash chests and safes	992		500		(*c*) 500	
(*e*) Bijak forms	..		2,000		(*c*) 2,000	
(*f*) Printing and transportation of pass forms	3,571		9,014		(*d*) 9,014	
(*g*) Purchase of seals	169		600		600	
(*h*) Other charges	5,746		3,110		3,110	
(*i*) Uppal Post-office	..		342		(*e*) 342	
(*j*) Diet to witnesses	14		900		900	
(*k*) Examination charges	1,710		3,000		3,000	
(*l*) Purchase of scales & weights	..		500		500	
(*m*) Purchase of medicines	..		500		500	
(*n*) Detection expenses	7,000		..		..	
		32,404		30,000		30,000
Total ..		16,59,680		16,69,699		16,44,411
DETAILED ACCOUNT— (*d*)—CUSTOMS' AUDIT.						
1. Salaries and Allowances (A)	69,429		70,152		71,856	
2. T. A. and Tour charges (B)	13,822		17,800		17,800	
3. Contingencies. . (C)	2,057		2,321		2,321	
Total		85,308		90,273		91,977

(*a*) (702) for 1 (80-60) and 1 (12-15)
(*b*) Out of this (313) for 1 (20-1-30)(2,187) *i.e.*(162) for 1 (12-15) & (107) for conversion of 1(15) into 1 (20-30) and (314) for 1 (20-30) (180) for 1 (15) and (1,424) for conversions of grade
(*c*) (500) for safes and (2,000) for Bijak forms
(*d*) (7,278) for printing and transportation charges for 1849 F. only
(*e*) (342) for Uppal Post-office

} will be met from Deptl. Balance.

EXPENDITURE. 3-A—EXCISE DUTY ON MATCHES.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
3-A—EXCISE DUTY ON MATCHES.						
SUMMARY.						
1. Salaries, Allowances and Contingencies*		20,684		31,283		31,283
2. Buildings (E) . . .		155		840		840
3. Pensions (F) . . .		2,004		2,521		2,521
4. Reserve (G)		..		1,572		1,572
5. Add—transferred from (3) Customs on account of overhead charges .		12,292		12,292		12,292
Total .		35,135		48,508		48,508
6. *Deduct*—Transferred to Debt Heads.		*35,135*		*48,508*		*48,508*
Total .		..		..		..
DETAILED ACCOUNT 3-A—SAL. ALLCES. AND CONT. FOR ESTT. FOR EXCISE DUTY ON MATCHES.						
1. Salaries and Allowances (A) .		18,039		24,755		24,755
2. T. A. and Tour Charges (B) .		293		360		360
3. Contingencies (C) . . .		693		1,168		1,168
4. Special charges:—						
(*a*) Transportation charges .	1,659	1,659	5,000	5,000	5,000	5,000
Total .		20,684		31,283		31,283
Transferred to Debt Heads. .		*20,684*		*31,283*		*31,283*
Total .		..		..		..

4-A—EXCISE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1349 F.	
SUMMARY.						
1. Salaries, Allowances and Contingencies—						
(*a*) Commissioner* . .		1,46,925		1,83,228		1,87,076
(*b*) Balda and Districts* .		11,75,475		12,50,009		12,59,222
(*c*) Secunderabad and Bolarum* . . .		61,280		65,267		67,227
(*d*) Distilleries* . . .		57,888		62,138		67,862
(*e*) Jagirath* . . .		95,930		1,25,700		1,43,356
Deduct—Met from Jagirath		*95,930*		*1,25,700*		*1,43,356*
Total .		14,41,568		15,60,642		15,81,387
2. Compensations—						
(*a*) Balda and Districts .	7,05,591		8,27,375		*8,56,088	
(*b*) Secunderabad and Bolarum.						
(i) Diwani . . .	33,697		26,914		26,914	
(ii) Jagirat . .	16,221		1,00,722		1,00,722	
Total .		7,55,509		9,55,011		9,83,724
3. Buildings—(E)						
(*a*) Commissioner, Balda and Districts . .	16,841		19,381		21,349	
(*b*) Secunderabad and Bolarum . . .	2,942		3,528		3,528	
Total .		19,783		22,909		24,877
4. Pensions—(F)						
(*a*) Commissioner, Balda and Districts, and Distilleries . . .	1,43,933		1,19,273		1,20,340	
(*b*) Sec'bad and Bolarum .	5,339		5,365		5,472	
Total .		1,49,272		1,24,638		1,25,812
5. Reserve (G)† . . .		..		22,000		(*a*) 22,000
Total .		23,66,132		26,85,200		27,37,800
Distribution :—						
(*a*) Diwani	22,46,031		24,83,404		25,33,937	
(*b*) Residency (Sec'bad and Bolarum) . . .	1,20,101		2,01,796		2,03,863	
6. Payments to Residency .	13,39,455		16,23,400		16,23,400	
Total .		37,05,587		43,08,600		43,61,200
Building trs. from P.W.D.		18,924		..		..
Deduct—		*7,000*		*7,000*		*7,000*
(1) Chargeable to 4-B. Opium						
Total .		37,17,511		43,01,600		††43,54,200

†† From Current Revenues recurring (43,02,671), Non-recurring (45,318) and from past surpluses (6,211).
* Out of this (60,185) for Paigah Sultanul Mulk Bdr. will continue till the end of 1349 F.
†Savings of (10,000) kept under Reserve for Legal charges will be credited to Govt.
(*a*) Out of this (6,000) for training will be non-recurring for 1934 F.

EXPENDITURE. 4-A—EXCISE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT.—1 (*a*)—COMMISSIONER.						
1. Salaries and Allowances (A)		1,23,251		1,59,189		(*a*) 1,60,871
2. T. A. and Tour charges (B)		6,150		10,000		10,000
3. Contingencies (C)		10,383		10,439		(*b*) 12,605
4. Special charges—						
(*a*) Legal charges	5,060		4,000		4,000	
(b) Exam. charges	2,081		2,000		2,000	
		7,141		6,000		6,000
Deduct.—Met from Jagirat		..		*2,400*		*2,400*
Total		1,46,925		1,83,228		1,87,076
DETAILED ACCOUNT—1 (*b*)—BALDA AND DISTRICTS.						
1. Salaries and Allowances (A)		9,10,380		9,29,151		(*c*) 9,36,624
2. T. A. and Tour charges * (B)		1,82,809		1,89,728		1,89,728
3. Contingencies * (C)		99,293		78,770		(*d*) 79,598
4. Special charges—						
(*a*) Remittance charges	105		360		360	
(*b*) Legal charges	3,803		..		..	
(*c*) Rewards to informers	3,601		7,000		(*e*) 7,000	
(*d*) Pass forms	1,569		6,000		6,000	
(*e*) Charges for numbering sendhi trees.	83,701		1,24,100		1,25,000	
(*f*) Barbardari of confiscated articles *	320		2,500		2,500	
(*g*) Bhatta to witnesses	137		5,000		5,000	
(*h*) Other charges	..		..		..	
(*i*) Land cess	..	..	..		12	
(*j*) Purchase of steel racks	5.119		..		..	
		98,355		1,44,960		1,45,872
Total		12,90,337		13,42,609		13,51,822
Deduct—						
(1) Talukdar's salary chargeable to Residency.	*2,600*		*2,600*		*2,600*	
(2) Chargeable to S. K.	*1,12,262*		*90,000*		*90,000*	
		1,14,862		*92,600*		*92,600*
Total		11,75,475		12,50,009		12,59,222
DETAILED ACCOUNT—1 (*c*)—SECUNDERABAD AND BOLARUM.						
1. Salaries and Allowances (A)		48,054		49,488		(*f*) 50,448
2. T. A. and Tour charges (B)		2,519		3,876		3,876
3. Contingencies (C)		2,918		3,653		3,653
4. Special charges						
(*a*) Rewards to Informers	282		300		300	
(*b*) Charges for numbering trees	760		1,400		(*g*) 1,400	
(*c*) Pass forms	1,046		500		(*h*) 1,500	
(*d*) Transportation charges of confiscated articles	10		50		50	
(*e*) Bhatta to witnesses	16		200		200	
(*f*) Legal charges	75		200		200	
		2,189		2,650		3,650
Add.—Share of Balda Talukdar's pay (2,600) and Narayanguda Distillery (3,000).		5,600		5,600		5,600
Total		61,280		65,267		67,227

(*a*) *i.* (10,343) for Mr. Siddiqi's salary for 1349 F. only.
ii. (291) for Sharroff Salary 1 (22-1/5-27).
(*b*) *i.* (140) for Telephone fees.
ii. (1,046) for livery.
iii. (1,000) for books.
(*c*) (360) for 1 (30) Inspector Allowance. (840) for 1 (70) allowance to Mr. Waheed-ullah Khan. (5,640) for flying squad Allce.
(*d*) (14,688) for contingencies,
(*e*) (2,000) for Rewards to informers.
* Savings under writing materials, Tour charges, & Barbardari of confiscated articles, will be credited to Government.
(*f*) (1,200) for probationer's Allce. 1 (100)
(*g*) (900) for numbering Sendhi trees.
(*h*) (1,000) for Pass forms.

} will be met from surplus adjustable against savings if accrued and the savings of these will lapse to Govt.

4-A—EXCISE.—(*concld.*) EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—1 (*d*)—DISTILLERIES.						
1. Salaries and Allowances (A)		51,405		54,720		57,252
2. T. A. and Tour charges (B)		25		..		..
3. Contingencies (C)		3,623		3,957		(*a*) 4,219
4. Special charges—						
(*a*) Purchase of miscellaneous tools	63		100		100	
(*b*) „ „ cleaning Instruments	..		..		(*b*) 300	
(*c*) Maintenance of Night Soil Carts	..		..		(*c*) 630	
(*d*) Purchase of locks	..		25		25	
(*e*) Night soil carts 17 (30), 1 (18)	5,772		6,336		6,336	
(*f*) Purchase of Instruments for testing wine	..		..		(*d*) 2,000	
		5,835		6,461		9,391
Total		60,888		65,138		70,862
Deduct—Amount chargeable to Residency		*3,000*		*3,000*		*3,000*
Total		57,888		62,138		67,862
DETAILED ACCOUNT—1 (*e*)—JAGIRAT.						
1. Salaries & Allowances (A)		85,439		1,09,056		1,26,672
2. T. A. & Tour charges (B)		2,764		15,684		15,684
3. Contingencies. (C)		977		960		1,000
4. Special charges—						
(*a*) Numbering of trees		6,662		..		..
(*b*) Rent		88		..		..
Total		95,930		1,25,700		1,43,356
Deduct—Met from Jagir Receipts		*95,930*		*1,25,700*		*1,43,356*
Total		..		..		..

(*a*) (584) for livery of guards.
(*b*) (300) for purchase of cleaning Instruments.
(*c*) (630) for maintenance of Night Soil Carts.
(*d*) (2,000) for purchase of Instruments for testing wines.

} will be met from surplus as Non-recurring adjustable against savings if accrued and unspent balance of these will lapse to government.

EXPENDITURE. 4-B—OPIUM AND GANJA.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
4-B—OPIUM AND GANJA.						
SUMMARY.						
1. Salaries, Allowances and Contingencies*. . .		49,058		43,242		45,930
2. Cost of Opium . . .						
(*a*) Purchase of Opium .	1,76,411		1,90,000		1,90,000	
(*b*) Purchase of Ganja . .	39		15,000		15,000	
(*c*) Transportation charges.	2,753		7,000		7,000	
(*d*) Purchase of Charus ..	..		10,000		10,000	
		1,79,203		2,22,000		2,22,000
Total .		2,28,261		2,65,242		2,67,930
Deduct—Transferred to Receipts Items (a) to (d) . .		*1,79,203*		*2,22,000*		*2,22,000*
Net .		49,058		43,242		45,930
4. Compensation						
(*a*) City and Districts . .	55,564		75,761		1,12,213	
(*b*) Payment to S. K. . .	..		..		..	
(*c*) Secunderabad and Bolarum . . .	7,000		7,000		7.000	
		62,564		82,761		1,19,213
5. Buildings (E) . . .		..		370		370
6. Pensions (F) . . .		3,840		3,227		3,687
Deduct —						
(1) Expenditure Secunderabad and Bolaram . .		*7,000*		*7.000*		*7,000*
Total .		1,08,462		1,22,600		††1,62,200
DETAILED ACCOUNT——1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
1. Salaries and Allowances . (A).		27,888		30,204		32,892
2. T. A. and Tour charges . (B).		872		980		980
3. Contingencies . . (C).		2,388		3,700		3,700
4. Special charges—						
(*a*) Fees for testing opium .	..		100		100	
(*b*) Rewards to informers . .	10		252		252	
(*c*) Ganja cultivation expenses .	10,900		900		900	
(*d*) Miscellaneous . . .	..		106		106	
		10,910		1,358		1,358
Total ..		42,058		86,242		38,980
Add—Commissioner Excise transferred from 4-A—Excise .		*7,000*		*7,000*		*7,000*
Total .		49,058		43,242		45,930

†† From Current Revenues only.

5-A—STAMPS AND 5-B—REGISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
5-A—STAMPS.						
SUMMARY.						
1. Inspector-General (moiety)*		38,277		32,107		28,830
2. Stamp Manufacture		40,565		70,900		(*a*)77,100
3. Commission to Vendors		41,814		40,000		40,000
4. Buildings (E)		455		14		14
5. Pensions (F)		3,876		3,045		2,611
Deduct—(*a*) 1/12th S. K. Share.		*10,353*		*9,538*		*12,380*
Rounding		..		*28*		25
Total		1,14,634		1,36,500		††1,36,200
DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS.						
1. Salaries and Allowances (A)	56,262		54,930		(*b*) 48,066	
2. T. A. and Tour charges (B)	4,718		4,800		4,800	
Contingencies (C)	15,574		4,484		(*c*) 4,794	
		76,554		64,214		57,660
Deduct—Moiety charges debitable to 5-B.—Registration		*38,277*		*32,107*		*28,830*
Total		38,277		32,107		28,830
5-B—REGISTRATION.						
SUMMARY.						
1. Salaries, Allowances and Contingencies*		1,67,825		1,72,821		1,75,932
2. Fees to Registrars and Sub-Registrars.	12,255		20,000		20,000	
Deduct—Fees to Registrars, etc., from Receipts	*12,255*		*20,000*		*20,000*	
		..		..		..
3. Buildings (E)		4,515		5,615		(*d*) 5,615
4. Pensions (F)		20,889		16,564		17,153
5. Reserve (G)		..		2,400		3,900
Total		1,93,229		1,97,400		†††2,02,600

†† From Current Revenues (98,553) and from Departmental Balance (37,647).

(*a*) Out of this (37,217) will be met from Deptl. Balce. of (9-A) Stamps Manufacture for purchase of materials (22,804) and for the repairs & purchase of machinery (14,41

(*b*) (120) for Mr. David's local allowance

(*c*) Rs. (70) for Telephone fees and (240) for livery } will be met from Deptl. Balance.

(*d*) Out of this (18) for taxes

††† From Current Revenues (1,89,378), and from Departmental Balance (158), and (13,064) Non-recurring from past surpluses.

EXPENDITURE. 5-B—REGISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. Balda and Districts—			
1. Salaries and Allowances . (A) .	1,28,480	1,21,668	1,24,992
2. T. A. and Tour charges . (B) .	1,585	600	(*a*)5,100
3. Contingencies . . (C) .	5,784	19,170	(*b*)17,784
4. Special charges—			
(*a*) Packing charges . .	2	150	150
(*b*) Purchase of seals . .	..	184	184
	2	334	334
Total .	1,80,751	1,41,772	1,48,160
Add—B. Moiety charges of I.-G. .	38,277	32,107	28,880
Deduct—Charges debitable to Sarf-i-Khas on a/c of Sub-Registrar, etc., Osmanabad .	*1,203*	*1,058*	*1,058*
Total .	1,67,825	1,72,821	1,75,932

(*a*) Out of this (4,500) for T. A. Charges.
(*b*-1) Out of this (1,564) for winter livery and umbrellas.
(*b*-2) (7,000) for Registers.
(*b*-3) Out of this (140) for livery.

} Non-recurring from past surpluses for 1349 F. only, adjustable against savings if accrued and the savings of these will lapse to Govt.

6—MINES TO 6-B—VEHICLE TAX. EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1349 F.
6—MINES.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(*a*) Add from 14—Genl. Adm.			
1. Financial Sectt.	3,227	1,773	1,773
2. Mines do	..	7,756	7,927
(*b*) Directorate*	33,913	34,571	34,871
(*c*) Sale of Shahabad stones *	4,892	5,237	5,237
2. Pensions (F)	3,417	2,863	2,892
Total	45,449	52,200	††52,700
DETAILED ACCOUNT—(*b*)—DIRECTORATE.			
1. Salaries and Allowances (A)	29,346	30,336	(*a*) 30,636
2. T. A. and Tour charges (B)	3,411	3,000	3,000
3. Contingencies (C)	1,018	935	(*b*) 985
4. Special charges—			
(*a*) Instruments and materials	100	100	100
(*b*) Survey charges	..	150	150
(*c*) Journals	38	50	50
	138	300	300
Total	33,913	34,571	34,871
DETAILED ACCOUNTS——(*c*)—SALE OF SHAHABAD STONES.			
1. Salaries and Allowances (A)	4,004	4,152	4,152
2. T. A. and Tour charges (B)	638	600	600
3. Contingencies (C)	200	350	850
4. Special charges—			
(*a* Purchase of instruments	50	50	50
(*b*) Survey of new quarries	..	85	85
	50	185	185
Total	4,892	5,237	5,237
6-A—PETROL CESS.			
Petrol cess	3,38,944	3,25,000	3,40,000
6-B—VEHICLE TAX.			
1. Salaries & Allowances (A)	8,143	8,658	8,861
2. T.A. and Tour charges (B)	414	1,368	1,368
3. Contingencies (C)	3,046	2,288	2,288
4. Special charges—			
1. Petrol Expenses for Dist. Police	144	700	700
2. Compensations to S. K.	30,977	30,977	30,977
3. Do to Residency	8,900	4,600	4,600
4. Pensions (F)	904	988	977
5. Building	14	..	..
6. Compensation to Road Fund creditable under Debt Heads.	2,92,365	3,00,521	2,50,279
Total	3,44,907	3,50,000	† 3,00,000

††From current Revenues (52,268) and from Deptl. Balance (432).
(*a*) (180) the actual cost involved in converting 1 (300-480) into (400-600) will be met from Deptl. Balance.
(*b*) (225) for Telephone fees of Director's Bungalow will be met from Deptl. Balance.
† From Current Revenues.

EXPENDITURE. 8-A—INTEREST & 8-B—DEBT REDEMPTION

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
8-A—INTEREST.			
1. Interest on Government Debt.	37,29,328	37,67,220	37,67,220
2. Old Railway Shares . .	1,83,642	3,00,000	3,00,000
3. Temporary Debt . .	111	..	..
4. Funded Deposits . .	4,12,287	4,54,000	4,80,000
5. Per. and Tempy. Deposits .	50,466	60,000	1,08,000
6. Tuljaram Endowment Fund Deposits	6,250	6,250	6,250
7. Savings Banks Deposits .	2,92,408	3,50,000	3,00,000
8. Miscellaneous . . .	8,493	..	..
9. Interest on Sterling Debt .	..	..	..
Rounding	..	530	530
Total .	46,82,985	49,38,000	49,62,000
8-B—REDEMPTION OF DEBT.			
Redemption of Debt. .	20,34,000	20,34,000	21,00,000

	Accounts 1847 F.	Estimate 1848 F.	Budget 1848 F.
9—MINT.			
SUMMARY.			
(*a*) Mint*	1,45,584	1,34,200	1,60,900
(*b*) Stamp Manufacture*	40,189	70,900	77,100
Deduct—Per contra	*40,139*	*70,900*	*77,100*
(*c*) Weights and Measures*	2,980	3,000	3,000
(*d*) Buildings Transferred from P.W.D.	1,627	..	..
Total	1,50,141	1,37,200	†1,63,900
DETAILED ACCOUNT—9 (*a*)—MINT.			
(1) Salaries and Allowances (A)	1,00,617	99,164	1,02,918
(2) T A. and Tour charges (B)	271	80	80
(3) Contingencies . . (C)	2,610	3,555	3,485
(4) Special charges—			
(*a*) Electric power	2,136	2,750	2,750
(*b*) Purchase of materials	4,596	4,000	(*a*) 19,525
(*c*) Repairs and purchase of machinery	16,884	4,000	(*b*) 4,950
(*d*) Assay fees	37	500	500
(*e*) Health camps	..	228	228
(*f*) Hospital charges	475	566	566
(*g*) Purchase of tools	316	500	500
(*h*) Engraving work	..	..	(*c*) 6,000
	24,444	12,544	35,019
Total	1,27,942	1,15,343	1,41,452
Deduct—transferred to :—			
(*a*) Stamps	*4,339*	*4,125*	*4,200*
(*b*) Electricity	*452*	*475*	*180*
(*c*) Workshop	*588*	..	..
(*d*) Weights and measures	*1,800*	*1,800*	*1,800*
	7,179	*6,400*	*6,180*
Total	1,20,763	1,08,943	1,35,272
(5) Operative losses	1,903	2,000	2,000
(6) Interest on capital outlay	8,865	9,000	9,000
(7) Buildings(E)	2,215	2,562	2,562
(8) Pensions (F)	11,180	9,666	10,019
(9) Contrn. to Provident Fund	608	788	756
(10) Reserve (G)	..	1,291	1,291
Total	1,45,534	1,34,200	1,60,900
DETAILED ACCOUNT—9 (*b*)—STAMP MANUFACTURE.			
1 Salaries and Allowances (A)	41,026	34,546	34,458
2. Contingencies . . (C)	1,157	1,219	1,219
3. Special charges—			
(*a*) Electric power	212	390	890
(*b*) Purchase of materials	41,192	63,355	(*d*) 70,877
(*c*) Repairs and purchase of machinery	26,054	22,871	(*e*) 21,146
(*d*) Extra charges for service postage	23,190	20,950	20,950
	90,648	1,07,066	1,13,868
4. Pensions (F)	4,558	3,869	3,865
Total	1,37,389	1,46,700	1,52,900
Deduct—(*a*) on a/c of printing works.	*4,304*	*8,000*	*8,000*
(*b*) Printing charges of postal stamps Tr. to M. .H 12 Post Office.	*92,946*	*67,800*	*67,800*
Total Net	40,139	70,900	77,100
Deduct—Per contra	*40,139*	*70,900*	*77,100*
Total	..	..	..

† (1,41,425) from Current Revenue and (22,475) from Deptl. Balce.

(*a*) (15,525) for purchases and repairs of materials.
(*b*) (950) „ „ „ machinery
(*c*) (6,000) for engraving work „
(*d*) Out of this (22,804)
(*e*) „ (14,418)

} will be met from Deptl. Balce.

EXPENDITURE. 10 PAPER CURRENCY AND 11 EXCHANGE.

	Accounts 1347 F.	Bstimate 1348 F.	Eudget 1349 F.
DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES.			
1. Salaries and Allowances (A)	2,811	2,880	2,880
2. Contingencies . . (C)	57	..	..
3. Pensions . . (F)	112	120	120
Total	2,980	3,000	3,000

10—PAPER CURRENCY.

SUMMARY.			
1. Salaries, Allowances and Contgs. *.	81,981	1,23,937	84,039
2. Buildings (E)	264	264	264
3. Pensions (F)	2,446	2,199	2,297
Total	84,691	1,26,400	†† 86,600

DETAILED ACCOUNT—(10-1)—SALARIES, ALLOWANCES AND CONTINGENCIES.

1. Salaries and Allowances (A)		22,017		20,250		20,894
2. Contingencies . (C)		1,694		1,687		(a) 1,645
3. Special charges—						
(a) Legal charges	..		10,000		(b) 5,000	
(b) Printing of notes	56,631		80,000		45,000	
(c) Remittance charges	1,639		8,000		(c) 8,000	
(d) Zinc boxes . .	..		4,000		4,000	
		58,270		1,02,000		62,000
Total		81,981		1,23,937		84,039

11—EXCHANGE.

SUMMARY.			
1. Loss by exchange with B.G.	..	..	..
2. Do Sterling	349	500	500
3. Commission on Bills and Hundies	12,774	12,000	12,000
4. Remittance charges outside Districts	41,466	45,000	45,000
Total	54,589	57,500	57,500

†† From Current Revenues (78,175), from Deptl. Balce. (8,425).

(a) Out of this (400) for contingencies & (25) livery
(b) (5,000) for legal charges
(c) (8,000) for Remittance charges
} will be met from Departmental Balance.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
12—POST OFFICE.			
SUMMARY.			
1. (*a*) Postmaster-General *	93,221	99,363	1,10,313
(*b*) Stores *	44,850	44,564	44,300
(*c*) Divisional Supdt. *	42,051	43,542	39,586
(*d*) Balda and District Post Offices *	7,97,437	7,65,510	7,81,836
2. Buildings (E)	17,061	22,185	22,425
3. Pensions (F)	1,06,533	85,322	87,327
4. Interest on Savings Bank	2,92,408	3,50,000	3,00,000
5. *Add*—Transferred from 9-B. Stamps manufacture for printing of Postal Stamps and Envelopes	92,946	67,800	67,800
6. Reserve (G)	..	35,914	36,413
7. Buildings transferred from P. W. D.	25,420	..	..
Total	15,11,927	15,14,200	†† 14,90,000
DETAILED ACCOUNT—1 (*a*)—POSTMASTER-GENERAL.			
1 Salaries and Allowances (A)	84,073	89,166	(*a*) 1,00,116
2. T. A. and Tour charges (B)	3,680	4,500	4,500
3. Contingencies (C)	5,268	5,187	5,187
4. Special charges			
(*a*) Rewards for good service	100	100	(*b*) 100
(*b*) ,, to informers.	100	410	410
Total		93,221	99,363		1,10,313
DETAILED ACCOUNT—1 (*b*)—STORES.					
1. Salaries and Allowances (A)		7,678	10,554		(*c*) 10,290
2. Contingencies (C)		22,080	20,200		20,200
3. Special charges :—					
(*a*) Purchase & repairs of bags.	3,921	4,450	4,450		
(*b*) Weights and Measures	1,300	500	500		
(*c*) Fencing	15	10	10		
(*d*) Purchase of locks	913	800	800		
(*e*) Belt and badges	223	200	200		
(*f*) Purchase of lanterns	265	800	800		
(*g*) ,, cals, etc.	3,066	1,750	1,750		
(*h*) ,, sign boards	615	150	150		
(*i*) ,, safes	..	400	400		
(*j*) Furniture for District Post-offices	2,330	3,200	3,200		
(*k*) Repairs to miscellaneous articles	1,106	500	500		
(*l*) Legal charges	157	250	250		
(*m*) Hand carts	475	500	500		
(*n*) Purchase of clocks for Post-offices	706	800	800		
(*o*) Charges for Royal Camp, Delhi.	..	15,092	..	18,810	..	18,810
Total		44,850		44,564		44,300

†† From Current Revenues (14,86,800), and from Deptl. Balance (3,700).

(*a*) (1,800) for Personal Allce. 1 (150) for Mr. Sadiq Ali
(*b*) (100) for rewards for good service
(*c*) (1,800) for Press Establishment.

} will be met from Deptl. Balance.

EXPENDITURE. 12—POST OFFICE AND 13—PAYMENTS TO H.E.H.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—1 (c)—DIVISIONAL SUPERINTENDENTS.						
1. Salaries and Allowances (A).	36,518		37,062		38,106	
2. T. A. and Tour charges . (B).	5,128		6,000		6,000	
3. Contingencies . . (C).	405		480		480	
Total .		42,051		43,542		39,586
DETAILED ACCOUNT—1 (d)—BALDA AND DISTRICT POST OFFICES.						
1. Salaries and Allowances . (A).		6,94,077		6,80,628		6,95,255
2. T. A. and Tour charges (B).		11,618		12,720		12,720
3. Contingencies . . (C).		17,516		15,878		16,617
4. Special charges—						
(a) Expenses of exhibition .	575		..		..	
(b) Compensation for loss of insured articles . . .	..		1,000		1,000	
(c) Postage on bearing letters .	10,587		9,350		9,350	
(d) Share of postage paid to B. P. O. . . .	460		2,000		2,000	
(e) Railway Mail Service charges	15,952		4,860		4,860	
(f) Tonga hire :— Motor and Postal Service . . .	45,583		49,418		50,368	
(g) Other charges . . .	329		500		500	
(h) Repairs to mail van . .	11,806		1,750		1,750	
(i) Corai torch . . .	31		108		108	
		85,278		68,981		69,986
Total .		8,08,484		7,78,202		7,94,528
Deduct—Transferred per contra (a), (b), (c) & (d) . . .	*11,047*		*12,350*		*12,350*	
(2) Transferred to M. H. 3 Customs Oppal Post office from Deptl. balance	..		*342*		*342*	
		11,047		*12,692*		*12,692*
Total .		7,97,437		7,65,510		7,81,836
12—A—SUBSIDY TO AIR MAIL.						
Subsidy to Air-Mail* . . .		23,334		23,334		*23,334
Rounding		..		*34*		*34*
Total ..		23,334		23,300		23,300
13—PAYMENTS TO HIS EXALTED HIGHNESS.						
1. Payments to His Exalted Highness		50,00,000		50.00,000		50,00,000
Total .		50,00,000		50,00,000		50,00,000
DETAILED ACCOUNT—(13.—A.)—TOUR EXPENSES OF H.E.H., ETC.						
(i) *Tour expenses of H.E H.* (B) .		2,764		1,00,000		1,00,000
(ii) *Military Secretary to H.E.H.*						
1. Salaries and Allowances (A) .	8,210		8,880		9,048	
2. T. A. and Tour charges (B) .	2,192		..		..	
3. Contingencies . (C) .	992		865		865	
4. Pensions . . (F) .	828		720		738	
Total (ii) .		12,222		10,465		10,651
(iii) *Silver Jubilee expenses* .		7,444		..		..
Rounding		..		85		49
Total (13-A.) .		22,430		1,10,500		1,10.700

* For 10 years and subject to revision after 5 years, i.e., in 1849 F.

13.—B.—EXPENSES OF PRINCES. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(13.—B.)—EXPENSES OF PRINCES (*WALASHAN*), ETC.						
Expenses of Princes						
(*A*) General & Major His Highness Walashan Nawab Azam Jah Bahadur, Prince of Berar & Heir Apparent						
1. (*a*) Payment to Prince 1 (20,000)(A)		2,40,000		2,40,000		2,40,000
(*b*) Payment to Princess Durr-e-Shahvar, Durr-e-Dana Begum Sahiba 1 (£ 125) (A)		23,333		23,333		23,333
(*c*) Col. Nawab Prince Mukrramjah Bdr. expenses (A)		30,000		30,000		30,000
2. Tour expenses (B)		59,049		1,55,556		1,55,556
Total		3,52,382		4,48,889		4,48,889
(*d*) *Controllers and Tutors to the Prince*						
1. Salaries and Allowances (A)		58,095		75,280		73,768
2. T. A. and Tour charges (B)		2,411		2,400		2,400
3. Contingencies (C)		2,740		2,577		2,577
4. Special charges.—						
(*a*) Motor-car expenses	..		..		..	
(*b*) Miscellaneous	1,167		..		..	
(*c*) Medical expenses	..		1,200		1,200	
(*d*) BellaVista garden expenses	3,193		2,000		2,000	
(*e*) Replacement of cars	14,000		14,000		14,000	
		18,360		17,200		17,200
5. Buildings (E)		2,342		3,600		..
6. Pensions (F)		6,455		8,231		8,196
Add:—From M.H. 22 District Police attached to Bella Vista		17,865		20,423		18,000
Total		1,08,268		1,29,711		1,22,141
Total (A)		4,60,650		5,78,600		5,71,030
(*B*) Walashan Prince Nawab Moazzum Jah Bahadur						
1. (*a*) Payment to Prince 1 (15,000) (A)		1,80,000		1,80,000		1,80,000
(*b*) Payment to Princess Nelofur Farhat Begum Sahiba 1(£ 100)(A)		18,667		18,667		18,667
2. Tour expenses (B)		1,54,563		1,40,000		1,40,000
Total		3,53,230		3,38,667		3,38,667
(*c*) *Controllers to Prince*						
1. Salaries and Allowances (A)		65,924		80,146		81,172
2. T. A. and Tour charges (B)		3,965		1,400		1,400
3. Contingencies (C)		2,841		2,258		2,648
4. Special charges.—						
(*a*) Medical expenses	1,820		1,200		1,200	
(*b*) Replacement of cars	11,667		11,667		11,667	
(*c*) Garden Expenses	1,116		1,776		1,776	
(*d*) Miscellaneious	1,167		..		..	
		15,770		14,643		14,648
5. Pensions (F)		7,325		8,905		9,019
Add From M.H. 22 Police for Hill Fort gate guard		2,774		3,876		2,800
Total		98,599		1,10 ,723		1,11,677
Total (B)		4,51,829		4,49,390		4,50,344

13- G. & E.—EXPENSES OF SAHIBZADAS ETC. EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(13—B)—EXPENSES OF WALASHAN, ETC.—(*contd.*)			
(C) Examiner of Civil List account			
(1) Salaries and Allowances (A)	2,439	2,328	2,508
(2) T. A and Tour (charges B)	..	..	..
(3) Contingencies . (C)	770	770	770
(4) Buildings . (E)	..	..	..
(5) Pensions . (F)	271	259	269
(6) Suspense . .	..	..	..
Total (C) .	3,480	3,857	3,547
Rounding ..	..	*47*	*21*
Total 13-B. Expenses of Princes.	**9,15,959**	**10,31,300**	**††10,24,900**
DETAILED ACCOUNT—(13—C.)—EXPENSES OF SAHIBZADAS.			
C. *a*—Alloce. to Nawab Basalat Jah Bdr. O. S. Rs. (2,000+1,500) (A) .	43,500	42,000	42,000
C.—(*b*) *Controllers.*			
1. Salaries and Allowances((A) .	10,216	10,283	10,855
2. T. A. and Tour charges (B) .	2,193	2,200	1,200
3. Contingencies . (C) .	676	816	816
4. Pensions . (F) .	168	142	150
	13,253	13,441	15,521
Rounding	..	*41*	*21*
Total (13-C.) ..	**56,753**	**55,400**	**57,500**
DETAILED ACCOUNT (13—D.) EXPENSES OF ROYAL FAMILY.			
Other Members of Royal Family .	..	..	..
Total ..	.	..	..
DETAILED ACCOUNT (13—E) BUILDINGS.			
13-E Buildings . . .	**4,01,955**	..	..

†† From current revenues (10,23,700), From Military Dept.'s savings (1,200) till the end of 1350 F. only.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
14—GENERAL ADMINISTRATION.						
SUMMARY.						
1. Peshkar's Tahrir* . .		72,000		72,000		72,000
2. President & Staff* . .		3,34,661		3,29,094		3,39,703
3. Sadar-ul-Mohams —						
(*a*) Finance Department*	59,142		68,264		68,264	
(*b*) Judicial Department*.	84,169		71,327		71,705	
(*c*) Military Department*.	64,064		66,511		66,658	
(*d*) Revenue Department*	95,701		1,03,133		1 04,001	
(*e*) Public Works* . .	64,614		69,597		69,774	
(*f*) Educational Dept.* .	69,270		69,092		70,616	
Total .		4,36,960		4,47,924		4,51,018
4. Secretariats—						
(*a*) Financial* . . .	3,07,477		3,19,109		4,51,521	
(*b*) Judicial, Police, etc.* .	2,17,524		2,15,617		2,02,257	
(*c*) Military* . . .	1,54,130		1,39,821		1,38,870	
(*d*) Revenue* . . .	4,26,968		4,04,752		4,37,582	
(*e*) Political* . . .	1,27,083		1,21,000		1,24,363	
(*f*) Industries & Com.* .	90,465		90,602		92,870	
(*g*) Legislative & Legal.* .	2,12,612		1,14,326		1,17,220	
(*h*) Buildings & Com.* .	73,786		72,776		71,636	
(*i*) Irrigation* . . .	12,298		16,900		16,600	
(*j*) Development* . .	18,044		21,239		22,586	
(*k*) Chief Secy. to Peshi* .	63,693		56,333		55,291	
(*l*) (1) Constitutional* .	92,496		90,123		1,85,633	
(2) Licensing Staff.	..		..		9 623	
(*m*) Railway and Mines .	..		27,344		29,314	
Deduct—Trs. to Railway & Mines. . . .	..		*27,341*		*29,314*	
(*n*) Rural uplift Sectt. .	..		..		39,985	
Total .		17,96,576		16,62,598		19,66,037
5. Accounts, Audit and Treasuries—						
(*a*) A.-G'.s Office* .	6,77,705		6,44,612		6,60,358	
(*b*) Central Treasury* .	1,29,408		1,19,838		1,18,904	
(*c*) District Treasuries*	3,15,210		3,15,201		3,11,041	
Total .		11,22,323		10,79,651		10,90,303
6. Records, Census & Statistics						
(*a*) Daftar-i-Diwani* .	1,67,277		1,62,177		1,69,810	

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
14—GENERAL ADMINISTRATION—(*contd.*)						
(*b*) Darul Insha* . .	5,157		3,711		3,711	
(*c*) Statistics* . . .	1,44,228		73,283		75,072	
(*d*) Census* . . .	..		..		55,779	
Total .		3,16,662		2,39,171		3,04,372
7. Atiyat Office* . . .		96,048		76,511		60,532
8. Subedars* . . .		2,92,386		2,97,918		2,98,313
9. Lawazim-e-Subedaries* .		13,189		13,370		13,370
10. Civil Service Class, Hyderabad* . .		66,613		90,759		1,03,192
11. Buildings Transferred from P.W.D. . .		12,214		..		..
Rounding		..		4		*40*
Total .		45,59,632		43,09,000		††46,98,800
DETAILED ACCOUNT—1—PESHKAR'S TAHRIR.						
1. Salaries and Allowances (A) .	72,000		72,000		72,000	
Total .		72,000		72,000		72,000
DETAILED ACCOUNT—2—PRESIDENT AND STAFF.						
1. Salaries and Allowances (A) .		2,39,656		2,38,421		(*a*) 2,36,921
2. T. A. and Tour charges (B) .		35,386		82,400		32,400
3. Contingencies . (C) .		21,751		22,545		(*b*) 25,062
4. Special charges—						
(*a*) Garden expenses . .	2,379		3,870		(*c*)7,338	
(*b*) Lift charges . .	425		420		420	
(*c*) Water pumping charges .	..		..		(*d*)1,560	
5. Rent . . . (E) .	7,742		9,108		(*e*)9,816	
6. Pensions . . (F) .	27,322		21,414		21,492	
7. Reserve . . (G) .	..		916		4,694	
8. *Deduct*—Receipts . . .	..		..		..	
Total .		3,34,661		3,29,094		3,39,703
DETAILED ACCOUNT—3 (*a*)—SADAR-UL-MOHAM, FINANCE DEPARTMENT.						
1. Salaries and Allowances (A) .	46,930		52,740		52,740	
2. T. A. and Tour charges (B) .	4,742		8,800		8,800	
3. Contingencies . (C) .	1,059		760		760	
4. Motor Insurance . . .	..		104		104	
5. Pensions . . (F) .	6,411		5,860		5,860	
Total .		59,142		68,264		68,264

†† From Current Revenues "Recurring" (45,30,265), non-recurring (33,061), and From past surpluses (68,212) and from Departmental Balance (67,262).

(*a*) (252) for local Allces. to menials, (60) for lift-man Allce.
(*b*) Out of this (420) for livery and (945) for Telephone fees.
(*c*) Out of this (3,468) for garden charges.
(*d*) (1,560) for pumping charges.
(*e*) Out of (708) for Land cess.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—8 (*b*)—SADAR-UL-MOHAM, JUDICIAL DEPARTMENT.						
1. Salaries and Allowances (A)	70,148		54,120		(*a*) 54,407	
2. T. A. and Tour charges (B)	4,117		10,280		10,280	
3. Contingencies (C)	2,404		1,001		(*b*) 1,126	
4. Pensions (F)	7,505		5,926		(*c*) 5,892	
Total		**84,169**		**71,327**		**71,705**
DETAILED ACCOUNT—8 (*c*)—SADAR-UL-MOHAM, MILITARY DEPARTMENT.						
1. Salaries and Allowances (A)	58,474		55,212		55,844	
2. T. A. and Tour charges (B)	1,522		4,280		(*d*) 4,280	
3. Contingencies (C)	1,980		1,028		1,028	
4. Pensions (F)	7,188		5 981		5,996	
5. Reserve (G)	..		15		15	
Total		**64,064**		**66,511**		**66,658**
DETAILED ACCOUNT—8 (*d*)—SADAR-UL-MOHAM, REVENUE DEPARTMENT.						
1. Salaries and Allowances (A)	77,791		87,542		88,410	
2. T. A. and Tour charges (B)	14,768		11,400		11,400	
3. Contingencies (C)	1,798		2,569		(*e*) 2,569	
4. Special charges—						
(*a*) Motor Insurance	..		110		110	
5. Rent (E)	..		420		420	
6. Pensions (F)	1,344		1,092		1,092	
Total		**95,701**		**1,03,133**		**1,04,001**
DETAILED ACCOUNT—8 (*e*)—SADAR-UL-MOHAM, PUBLIC WORKS DEPARTMENT.						
1. Salaries and Allowances (A)	49,630		58,888		58,448	
2. T. A. and Tour charges (B)	7,218		9,200		9,200	
3. Contingencies (C)	1,188		1,030		1,180	
4. Pensions (F)	6,628		5,779		5,896	
5. Reserve (Inappropriable) (G)	..		200		100	
Total		**64,614**		**69,597**		**69,774**
DETAILED ACCOUNT—8 (*f*)—SADAR-UL-MOHAM, EDUCATIONAL DEPARTMENT.						
1. Salaries and Allowances (A)	59,281		60,480		61,674	
2. T. A. and Tour charges (B)	934		1,000		1,000	
3. Contingencies (C)	971		1,045		† 1,245	
4. Pensions (F)	8,185		6,567		6,697	
Deduct—Receipts.	*1*					
Total		**69,270**		**69,092**		**70,616**

(*a*) (240) for lift-man of 1 (20)
(*b*) (125) for livery
(*c*) (27) for Pension
(*d*) (1,000) for Tour charges
(*e*) Out of this (11) for livery of peons
(†) (30) for Telephone fees
} will be met from Deptl. Balance.

EXPENDITURE. 14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—4 (*a*)—FINANCIAL SECRETARIAT.						
1. Salaries and Allowances (A)		2,72,894		2,10,988		2,07,282
2. T. A. and Tour charges (B)		665		792		792
3. Contingencies (C)		22,682		14,286		14,091
4. Special charges—						
(*a*) Printing of Budget and Administration Report	1,551		11,000		11,000	
(*b*) Legal charges	300		..		..	
		1,851		11,000		11,000
5. Rent (E)		8,856		17,099		17,099
6. Pensions (F)		37,599		23,188		22,845
7. Reserve (G)		..		16,910		1,52,707
Total		3,89,497		2,94,158		4,25,816
Deduct—(1) Transferred to M.H. 33 Railways	*25,579*		..		..	
(2) Receipts from Court of Wards	*2,682*		*2,682*		*2,682*	
(3) Industrial Trust Fund	..		*300*		*800*	
(4) Transferred to M.H. 6. Mines	*3,227*		*1,773*		*1,773*	
(5) Receipts.	*532*		.		..	
		32,020		*4,755*		*5,255*
Total		3,07,477		2,89,403		4,20,561
(2) *Budget and Compilation Branch*						
1. Salaries and Allowances (A)				25,572		26,700
2. Contingencies (C)				1,334		1,334
3. Special charges				..		..
(*a*) Printing of S. K. Budget				600		600
4. Pensions (F)				2,841		2,967
Total		..		30,347		31,601
Deduct—Met from S. K.		..		*641*		*641*
Total		3,07,477		3,19,109		4,51,521
DETAILED ACCOUNT—4 (*b*) JUDICIAL, ECCLESIASTICAL, POLICE AND GENERAL SECRETARIAT.						
1. Salaries and Allowances (A)		1,77,171		1,74,692		(*a*) 1,65,102
2. T. A. and Tour charges (B)		1,866		3,800		3,800
3. Contingencies (C)		11,394		9,401		(*b*) 9,401
4. Special charges—						
(*a*) Pleaders' fees	625		300		300	
(*b*) Paupers' suits	1,181		300		300	
(*c*) Insurance fees	156		92		92	
(*d*) Destruction of Records.	2 210		2,500		..	
(*e*) Other charges	..		..		..	
		4,172		3,192		692
5. Rent (E)		857		858		858
6. Pensions (F)		24,411		19,090		17,820
7. Reserve (G)		..		5,084		* 5,084
(8) *Deduct*—Receipts		*1,847*		..		..
Total		2,17,524		2,15,617		2,02,257
Local Fund Establishment.						
1. Salaries and Allowances (A)		..		4,577		4,577
2. Contingencies (B)		..		192		192
3. Pensions (F)		..		369		369
Total		..		5,138		5,138
Deduct—Met from Local Fund		..		*5,138*		*5,138*
Total		2,17,524		2,15,617		2,02,257

(*a*)(848) for 1 (180–300) till 22-5-49 F. (600) for P. Allce. 1 (50) to Mr. Ali Raza (2,400) for Mr. Sadeed Ahmed I (200) and (180) Care-taker's Allce. (15)
(*b*) 89 for livery
* Out of this (5,000) are earmarked for pleaders' fees.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—4 (c)—MILITARY SECRETARIAT.						
1. Salaries and Allowances (A)	1,24,144		1,16,024		1,17,047	
2. T. A. and Tour charges (B)	2,242		..		..	
3. Contingencies (C)	7,089		6,401		4,401	
4. Rent (E)	3,600		3,600		3,600	
5. Pensions (F)	17,105		12,866		12,892	
6. Reserve for house rent (*inappropriable*) (G)	..		930		930	
(c) *Local Fund*						
1. Salaries and Allowances (A)	..		5,066		5,210	
2. Pensions (F)	..		563		579	
				5,629		5,789
3. *Deduct*—met from Local Fund contribution	..			*5,629*		*5,789*
Total	..			..		..
Total		1,54,130		1 39,821		1,38,870
DETAILED ACCOUNT—4 (d)—REVENUE SECRETARIAT.						
(1) *Revenue Secretariat.*						
1. Salaries and Allowances (A)	3,47,060		3,15,457		(a)3.45,596	
2. T. A. and Tour charges (B)	17,293		12,740		18,040	
3. Contingencies (C)	22,690		28,399		(b)28,599	
4. Special charges—						
(a) Printing of circulars	70		91		91	
5. Rent	5,789		..		..	
Deduct—Receipts	*7,441*		..		..	
Total (1)		3,85,458		3,51,687		3,82,326
(2) *Local Fund Branch.*						
1. Salaries and Allowances (A)	10,928		19,532		19,052	
2. Contingencies .. (C)	1,991		2,000		2,000	
Total (2)		12,919		21,532		21,052
3. Rent (E)		..		3,540		3,540
4. Pensions (F)		28,591		27,978		30,644
5. Reserve (G)		..		20		20
Total		4,26,968		4,04,752		4,37,582
(3) *Village under attachment* Add from 1. A., Land Revenue.						
1. Salaries and Allowances (A)	4,554		4,416		3,888	
2. Contingencies (C)	152		200		200	
3. Pensions (F)	506		491		432	
Total		5,212		5,107		4,520
Deduct—Met from village under attachment		*5,212*		*5,107*		*4,520*
Total (4-d)		4,26,968		4,04,752		4,37,582
DETAILED ACCOUNT—4 (e)—POLITICAL SECRETARIAT						
(1)—*Political Secretariat.*						
1 Salaries and Allowances (A)	1,03,679		84,972		(c)86,715	
2 T. A. and Tour charges (B)	927		720		720	
3. Contingencies (C)	8,008		5,107		(d)6,187	
4. Special charges—						
(a) Purchase of kharitas	25		75		75	
(b) Quit-rent on land	..		26		26	
Total (1)		1,12,639		90,900		93,723
(2)—*Municipal Branch*						
1. Salaries and Allowances (A)		Included	17,856		17,856	
2. Contingencies (C)		above	817		817	
Total (2)				18,673		18,673
3. Rent (E)		159		160		(e)160
4. Pensions (F)		14,285		11,267		11,807
Total 4 (e)		1,27,083		1,21,000		1,24,363

(a) (42,772) for Mr. Grigson's Salary (29,848) and Motor allowance (700) up to 18-6-49 F., increased salary of vakil 1 (500), and 1 (400), clerk 1 (25), peon 1 (12), 3 (35) till 7-9-49 for destruction of old record

(b) Out of this (156) for contg. of vakil and (1,088) for livery and (125) for Telephone

(c) (600) for 1 (50) allowance to stenographer

(d) (90) for electric light, (38) for umbrellas and (625) for winter livery

(e) Re. 1 for Taxes

} will be met from Deptl. Balance.

EXPENDITURE. 14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—4 (*f*)—INDUSTRIES, COMMERCE AND AGRICULTURE SECRETARIAT.						
1. Salaries and Allowances (A)	71,602		66,800		68,064	
2. T. A. and Tour charges (B)	905		7,640		7,640	
3. Contingencies (C)	6,882		6,570		(*a*) 6,925	
4. Rent (E)	2,752		3,600		3,600	
5. Pensions (F)	9,866		7,247		7,896	
6. Reserve (G)	..		25		25	
Deduct—(1)Receipts	*1,042*		..		..	
(2) Half rent of the Marketing Officer's office met from M. H. 28 Co-operative	..		*390*		*390*	
(3) Do do 26 Agriculture	..		*390*		*390*	
Total		90,465		90,602		92,870
DETAILED ACCOUNT—4 (*g*)—LEGAL AND LEGISLATIVE SECRETARIAT.						
1. Salaries and Allowances (A)		1,72,472		92,282		95,196
2. T. A. and Tour charges (B)		880		..		..
3. Contingencies (C)		11,104		6,885		6,960
4. Special charges †—						
(*a*) Conveyance charges of Members	1,240		3,740		3,740	
(*b*) Compilation of Firmans.	..		100		100	
(*c*) Pleaders' fees	1,375		1,000		1,000	
		2,615		4,840		4,840
5. Reserve (G)		..		75		..
Total		1,87,071		1,04,032		1,06,996
6. Rent (E)		1,778		140		140
7. Pensions (F)		23,763		10,154		10,084
Total		2,12,612		1,14,326		1,17,220
DETAILED ACCOUNT—4 (*h*)—BUILDINGS AND COMMUNICATIONS SECRETARIAT.						
1. Salaries and Allowances (A) 2. Contingencies (C) 3. Rent (E) 4. Pensions (F)	73,786		89,676		88,286	
Deduct:—Provn. of Irrign. Sectt. :-	..		*16,900*		*16,600*	
Total		73,786		72,776		71,636
DETAILED ACCOUNT—4 (*i*)—IRRIGATION SECRETARIAT.						
1. Salaries and Allowances (A) 2. Contingencies (C) 3. Rent (E) 4. Pensions (F)	12,298		16,900		16,600	
Total		12,298		16,900		16,600
DETAILED ACCOUNT—4 (*j*)—DEVELOPMENT SECRETARIAT.						
1. Salaries and Allowances (A)	14,745		16,812		18,024	
2. T. A. and Tour charges (B)	..		1,000		1,000	
3. Contingencies (C)	1,289		1,500		1,500	
4. Special charges—						
(*a*) Garden charges	177		192		(*b*) 192	
5. Pensions (F)	1,987		1,785		1,870	
Deduct—Receipts	*104*		..		..	
Total		18,044		21,239		22,586

(*a*) (60) for Telephone fees will be met from Deptl. Balance.
(*b*) (192) will be met from Departmental Balance.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—4 (*k*)—CHIEF SECRETARY TO PESHI OF HIS EXALTED HIGHNESS.						
1. Salaries and Allowances (A)	44,072		48,504		47,556	
2. T. A. and Tour charges (B)	1,000		1,200		1,200	
3. Contingencies (C)	12,549		784		784	
4. Pensions (F)	6,072		5,825		5,281	
5. Reserve (G)	..		520		520	
Total		**63,693**		**56,333**		**55,291**
DETAILED ACCOUNT—4 (*l*) CONSTITUTIONAL SECRETARIAT.						
(A) Constitutional Sectt:—						
1. Salaries and Allowances (A)	64,484		68,504		74,067	
2. T. A. & Tour charges (B)	6,100		6,800		5,600	
3. Contingencies (C)	13,759		12,981		12,621	
4. Pensions (F)	8,203		6,888		7,498	
5. Reserve (G)	..		..		85,852	
Total (A)		**92,496**		**90,123**		**1,85,633**
(*B*) *Licensing Staff.*—						
1. Salaries and Allowances (A)	..		..		7,382	
2. T. A. and Tour charges (B)	..		..		660	
3. Contingencies (C)	..		..		816	
4. Buildings (E)	..		..		815	
Total (B)		..		..		**9,623**
Total (A & B)		**92,496**		**90,123**		**1,95,256**
DETAILED ACCOUNT—4 (*m*) RAILWAY AND MINES SECRETARIAT.						
A. Railway Sectt:—						
1. Salaries and Allowances (A)				16,564		18,168
2. Contingencies (C)				1,200		1,200
3. Pensions (F)				1,824		2,019
Total (A)		..		**19,588**		**21,387**
B. Mines Sectt:—						
1. Salaries and Allowances (A)				6,156		6,824
2. Contingencies (C)				900		900
3. Pensions (F)				700		708
Total (B)		..		**7,756**		**7,927**
Total A. & B.		..		**27,344**		**29,314**
Deduct:—Trs. to M.H. 88 Railway and 6 Mines		..		*27,344*		*29,314*
Total		..		..		..
DETAILED ACCOUNT—4 (*n*) RURAL UPLIFT SECRETARIAT.						
1. Salaries and Allowance (A)		..		..		32,747
2. T. A. and Tour charges (B)		..		..		1,200
3. Contingencies (C)		..		..		..
4. Special		..		..		..
5. Rent (E)		..		..		2,400
6. Pension (F)		..		..		3,638
Total		..		..		**39,985**

EXPENDITURE. 14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—5 (*a*) ACCOUNTS AND AUDIT.						
1. *Accountant-General's (Central) Office.*						
1. Salaries and Allowances (A)		1,78,989		1,48,450		1,44,782
2. T. A. and Tour charges (B)		12,477		12,172		10,672
3. Contingencies (C)		23,760		18,411		18,471
4. Special charges :—						
(*a*) Accounts examination charges	2,041		2,889		2,889	
(*b*) Printing of Standardised Forms	709		5,611		5,611	
(*c*) Printing and compilation of Civil and Military list and History of Service	6,102		10,000		9,700	
(*d*) Training Deputation Allces.	6,223		..		..	
(*e*) Miscellaneous	640		..		..	
		15,715		18,000		17,700
5. Rent and Taxes (F)		8,160		8,160		8,160
6. Pensions (E)		23,807		15,827		16,081
7. Reserve (*for Reorganization*) (G)		..		27,214		26,524
		2,57,858		2,88,284		2,37,340
Deduct :—						
1. Recoverable from S. K.						
2. Contr. From Court of Wards						
3. ,, Municipality.	*66,911*					
4. ,, Local Fund *						
5. Industrial Trust Fund						
6. Receipts	*7,250*					
		74,161		..		..
Total		1,83,697		2,38,234		2,37,340
2. *Examiner Civil & Military.*						
1. Salaries and Allowances (A)		2,40,062		2,48,670		(*a*) 2,50,202
2. T. A. and Tour charges (B)		52		500		2,000
3. Contingencies (C)		12,877		11,156		11,156
4. Special charges .						
(*a*) Bonus to Savings Banks	1,098		1,200		(*b*) 1,200	
(*b*) Training Deputation Allces.	7,490		6,500		6,500	
		8,588		7,700		7,700
5. Pensions (F)		31,671		25,345		25,578
		2,93,245		2,93,371		2,96,636
Deduct :—						
1. Recoverable from S. K.		..		*10,887*		*10,887*
2. Do. Court of Wards.		..		*20,000*		*20,000*
Total		2,93,245		2,62,484		2,65,749

(*a*) (1,890) for 3 (85-70) and (157) for Pensions
(*b*) (250) for Bonus to S. Banks Establishment
} will be met from Deptl. Balance.

* Included under Accountant-General's (Central) Office.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
3. *P. W. D. Audit Branch.*						
1. Salaries and Allowances (A)		1,44,824		1,89,572		1,48,556
2. T. A. and Tour Charges (B)		6,866		7,400		7,400
3. Contingencies (C)		28,652		9,116		9,116
4. Special Charges		250		..		..
5. Rent and Taxes (E)		..		956		956
6. Pensions (F)		19,885		15,508		15,949
Deduct:—Contribution from		1,94,477		1,72,552		1,76,977
(1) Capital Works						
(2) City Imp. Board						
(3) Drainage	*61,049*		*59,040*		*59,040*	
(4) District Water Works						
(5) Well Sinking Dept.						
(6) Met from 15—Political	..		*900*		*900*	
		61,049		*59,940*		*59,940*
Total		1,33,428		1,12,612		1,17,037
4. *Mint Audit Branch.*						
1. Salaries and Allowances (A)		32,594		38,738		34,968
2. Contingencies (C)		1,810		2,075		2,075
3. Rent and Taxes (E)		768		104		104
4. Pensions (F)		4,490		3,715		3,885
Deduct—Contribution from :—		39,662		39,632		41,032
(1) Electricity (City & Districts)			*11,150*		*11,150*	
(2) Workshop			*4,150*		..	
(4) Telephone (City & Districts)	*16,500*		*2,350*		*2,350*	
(3) Alcohol Factory			*50*		*50*	
(5) Industrial Trust Fund			*3,550*		*3,550*	
		16,500		*21,250*		*17,100*
Total		23,162		18,382		23,932
5. *Local Fund Branch.*						
1. Salaries and Allowances (A)		28,104		28,586		24,600
2. T. A. and Tour charges (B)		..		240		240
3. Contingencies (C)		1,198		1,230		1,230
4. Special charges :—						
1. Bonus for Local Fund Budget		..		150		150
5. Rent and Taxes (E)		..		300		300
6. Pensions (F)		3,123		2,610		2,788
		32,425		28,116		29,258
Deduct :—Contribution From Local Fund		..		*28,116*		*29,253*
Total		..		..		..
Total 3 to 5		1,89,015		1,30,994		1,40,969
Officer in charge Nakdi & Atiyat.						
1. Salaries and Allces. (A)		10,024		11,280		14,288
2. Contingencies. (C)		342		367		500
3. Pensions (F)		1,382		1,258		1,562
Total		11,748		12,900		16,300
Total 5-(a)—Accounts and Audit.		6,77,705		6,44,612		6,60,358

EXPENDITURE. 14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—5 (*b*)—CENTRAL TREASURY.						
1. Salaries and Allowances (A)		99,197		94,818		94,050
2. T. A. and Tour charges (B)		1,155		1,200		1,200
3. Contingencies . (C)		9,074		7,880		(*a*) 7,299
4. Special charges—						
(*a*) Purchase of bags	..		270		270	
(*b*) Purchase of scales and weights	8		180		180	
(*c*) Printing of Deposit Cheque books	..		250		250	
(*d*) Printing of R. T. R.	..		150		150	
		8		850		850
5. Rent . . (E)		6,806		6,600		6,600
6. Pensions . . (F)		18,668		10,585		10,450
Deduct—						
(1) Met from Jagir Receipts		..		*1,400*		*1,400*
(2) „ „ Vehicle Tax		..		*145*		*145*
Total		1,29,408		1,19,838		1,18.904
DETAILED ACCOUNT—5 (*c*)—DISTRICT TREASURIES.						
1. Salaries and Allowances (A)		2,51,720		2,48,624		(*b*) 2,44,880
2. T. A. and Tour charges (B)		3,588		3,500		3,500
3. Contingencies . (C)		20,150		19,714		19,714
4. Special charges—						
(*a*) Purchase of bags	8		450		450	
(*b*) „ „ locks	701		450		450	
(*c*) „ „ boxes	1,117		2,500		2,500	
(*d*) „ „ weights and measures	..		450		450	
(*e*) District seals and badges	58		118		118	
(*f*) Remittances within Districts	2,105		3,400		3,400	
(*g*) Miscellaneous	1,071		..		..	
(*h*) Training Deputation allce.	..		10,000		10,000	
(*i*) Training Court Establishment	71		..		..	
		5,126		17,363		17,363
		2,80,529		2,89.201		2,85,457
5. Pensions . . (F)		34,681		26,625		(*c*) 26,209
Deduct— Met from Court of Wards		..		*625*		*625*
Total		3,15,210		3,15,201		3,11,041
DETAILED ACCOUNT—6 (*b*)—DAFTAR-I-DIWANI.						
1. Salaries and Allowances (A)	1,85,263		1,84,934		1,41,804	
2. T. A. & Tour Charges	555		..		..	
3. Contingencies . (C)	14,176		12,250		11,250	
4. Pensions . . (F)	18,686		14,998		15,756	
5. Purchase of Photographic Materials	..		..		1,000	
Deduct—Receipts	*1,353*		..		..	
Total		1,67,277		1,62,177		1,69,810

(*a*) (88) for Electric light.
(*b*) (180) for 1 (80-85) Potadar Latur. } will be met from Deptl. Balance.
(*c*) (20) for Pension.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—6 (*b*)—DAR-UL-INSHA.						
1. Salaries and Allowances (A)	4,465		3,264		3,264	
2. Contingencies (C)	77		84		84	
3. Pensions (F)	615		368		368	
		5,157		3,711		3,711
DETAILED ACCOUNT—6 (*c*)—STATISTICS.						
1. Salaries and Allowances (A)	58,858		54,958		56,568	
2. T. A. and Tour charges (B)	3,546		2,400		2,400	
3. Contingencies (C)	78,201		7,019		(*a*) 7,019	
4. Purchase of Rain-gauges	4,780		..		..	
5. Rent (E)	1,648		1,800		1,800	
6. Pensions (F)	8,040		6,106		6,285	
7. Reserve for Rain-gauges (G)	..		1,000		1,000	
Deduct—Receipts	*10,340*		..		..	
Total		1,44,228		73,283		75,072
DETAILED ACCOUNT 6 (*c*-1)—CENSUS (TEMPY. ESTABLISHMENT FOR THREE YEARS) 1849-51 F.						
1. Salaries and Allowances (A)						19,800
2. T. A. and Tour charges (B)						1,800
3. Contingencies (C)						(*d*) 27,070
4. Special charges :—						(*e*) 4,667
5. Rent (E)						1,500
6. Pensions (F)						442
7. Reserve (G)						500
Total		..		..		55,779
DETAILED ACCOUNT—7—ATIYAT OFFICE.						
1. Salaries and Allowances (A)	79,887		63,681		(*b*) 49,704	
2. T. A. and Tour charges (B)	1,979		..		..	
3. Contingencies (C)	4,418		6,177		(*c*) 5,705	
4. Pensions (F)	10,059		6,658		5,128	
Deduct (1) Receipts	*290*		..		..	
Total		96,048		76,511		60,532

(*a*) (219) for Winter Livery
(*b*) Out of this (5,528) for salaries under new scheme } will be met from Deptl. Balce.
(*c*) „ „ (210) Telephone Fees (60) for livery }
(*d*) „ „ (180) for Cycles (950) for Typewriter and (18,000) for paper are non-recurring for 1849 F.
(*e*) „ „ (4,667) for purchases of Motor Car are non-recurring for 1849 F.

EXPENDITURE. 14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—8—SUBADARS.						
1. Salaries and Allowances (A)		2,09,848		1,97,088		1,97,676
2. T. A. and Tour charges (B)		25,984		86,800		86,800
3. Contingencies (C)		20,038		19,590		19,298
4. Special charges—						
(1) Garden charges	300		432		432	
(2) Other charges	206		..		..	
(3) Almirahs	2,450		..		..	
		2,956		432		432
5. Rent (E)		6,182		7,298		7,328
6. Pensions (F)		28,912		21,899		21,964
7. Reserve (G)		..		6		10
Deduct—Receipts		*1,484*		..		..
		2,92,386		2,83,108		2,83,503
(B) *Local Fund Establishment*						
1. Salaries and Allowances (A)		..		11,472		11,472
2. Contingencies (C)		..		1,920		1,920
3. Special charges—		..		132		132
4. Pensions (F)		..		1,286		1,286
		..		14,810		14,810
Total		2,92,386		2,97,918		2,98,313
DETAILED ACCOUNT—9—LAWAZIM-E-SUBADARIES.						
1. Salaries and Allowances (A)		10,800		11,700		11,700
2. Contingencies (C)		549		120		120
3. Special charges—						
(*a*) Eeduz-Zoha & Eedul-Fitar expenses.	200		200		200	
(*b*) Charges for firing salutes	50		50		50	
		250		250		250
4. Pensions (F)		1,500		1,300		1,300
Total		13,189		13,370		13,370
DETAILED ACCOUNT—10—CIVIL SERVICE CLASS, HYDERABAD.						
1. Salaries and Allowances (A)		10,360		11,990		12,334
2. T. A. and Tour charges (B)		4,550		6,600		6,600
3. Contingencies (C)		2,967		2,910		3,400
4. Special charges—						
(*a*) Stipends (for boarding and lodging)	48,446		68,500		70,185	
(*b*) Boarding expenses	2484		2,484		3,108	
(*c*) Garden do	807		804		804	
(*d*) Examination charges	2,881		2,700		2,840	
(*e*) 1. Sir George Casson Walker Medal	56		60		60	
2. Sir Akbar Hydari Medal	55		60		60	
(*f*) Library	468		360		360	
(*g*) Miscellaneous	181		..		..	
(*h*) Medical Exam. charges	..		510		510	
(*i*) Tennis Court expenses	713		250		250	
(*j*) Sir George Casson Walker Medal At-Home	..		150		150	
		51,041		70,878		78,277
5. Rent and Taxes (E)		321		322		4,522
6. Pensions (F)		58		59		59
Deduct—Receipts		*2,679*		*2,000*		*2,000*
Total		66,613		90,759		1,03,192

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
15—POLITICAL CHARGES.			
SUMMARY.			
1. Minister's Palace Estbt. * .	44,696	47,997	48,021
2. Shikargah*	75,158	80,386	80,386
3. Karkhanajat* . . .	33,806	28,316	28,724
4. Maintenance of Hyderabad State Garage.*	74,816	30,200	30,200
5. Receptions & Entertainments *	11,85,710	2,21,233	2,20,988
6. Residency Gardens * . .	9,048	10,543	10,543
7. Information Bureau and Publicity Office *	77,098	74,203	1,87,142
8. Subscriptions & Donations .	8,81,046	87,472	(a) 98,695
9. Buildings (E) . . .	4,854	7,481	9,581
10. Pensions (F) . . .	29,756	24,694	27,164
11. Miscellaneous Service Grant Charges	1,14,728	..	..
12. Telephone exempted lines .	14,144	14,851	14,851
13. Reserve (G) . . .	..	2,22,324	2,52,205
14. Buildings transferred from P.W.D.	63,835	..	..
Deduct—(1) Receipts	*22,766*	*3,000*	*3,000*
Total .	25,85,929	8,46,700	††10,05,500
DETAILED ACCOUNT—(1)—MINISTER'S PALACE ESTABLISHMENT.			
(a) *Under Political Secretariat—Mashal Khana*			
1. Salaries and Allowances (A) .	1,015	918	918
2. Mashal Khana expenses .	66	541	541
3. Messengers to Bolarum . .	1,280	2,160	2,160
Total (a) .	2,361	3,619	3,619
(b) *Under President's control*—			
(1) A. D. C.'s office			
1. Salaries and Allowances (A) .	12,984	14,400	14,400
2. Contingencies . (C) .	1	512	512
Total A. D. C.'s office .	12,935	14 912	14,912
(2) Staff Surgeon.			
1. Salaries and Allowances (A) .	2,107	2,724	2,736
2. Contingencies . (C) .	290	848	(b) 848
Total (2) Staff Surgeon.	2,397	3,072	3,084
(c) *Under Toshak Khana*—Chobdars and Bocha Jawans. .			
1. Salaries and Allowances (A) .	26,688	26,064	26,076
2. Contingencies . . (C) .	865	880	880
Total (c) .	27,003	26,394	26,406
Total (1) Minister's Palace Establishment . .	44,696	47,997	48,021

†† From Current Revenues (10 05,088) and from Deptl. Balce. (462).
(a) Rs. (10,000) for Temperance Society will continue till the end of 1849 F.
(b) Rs. (88) for livery of Peons will be met from Deptl. Balance.

EXPENDITURE. **15—POLITICAL CHARGES.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(2)—SHIKARGAH.						
(*a*) *Saroornagar, Dama Gundam and Pakhal.*						
1. Salaries and Allowances (A)		66,290		69,786		69,786
2. T. A. and Tour charges. (B)		45		262		262
3. Contingencies . . (C)		649		550		550
4. Special charges—						
(*a*) Feed of animals (Saroornagar) . . .	109		151		151	
(*b*) Compensation for destruction of cattle :—						
(1) Pakhal . .	545		995		995	
(2) Saroornagar . .	..		500		500	
(3) Gunpowder charges ..	25		25		25	
(4) Upkeep & Maintenance of Bullocks ..	..		180		180	
		679		1,851		1,851
Total (*a*) .		67,663		72,399		72,399
(*b*) *Under Political Member.*—						
1. Salaries and Allowances (A)	5,401		5,811		5,811	
2. T. A. and Tour charges (B)	298		300		300	
3. Contingencies (C)	106		101		101	
4. Special charges (feed of animals) . . .	179		195		195	
Total (*b*) .		5,979		6,407		6,407
(*c*) *Chita Khana.*—						
1. Salaries and Allowances (A)	505		500		500	
2. Special charges (feed of animals) . . .	1,011		1,080		1,080	
Total (*c*) .		1,516		1,580		1,580
Total (2) Shikargah .		**75,158**		**80,386**		**80,386**
DETAILED ACCOUNT—(3) KARKHANAJAT.						
1. Salaries and Allowances (A)	27,397		22,704		23,112	
2. T. A. and Tour charges . (B)	1,722		1,180		1,180	
3. Contingencies (C)	4,687		4,482		4,482	
Total .		**33,806**		**28,316**		**28,724**

15—POLITICAL CHARGES. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—4—MAINTENANCE OF HYDERABAD STATE GARAGE.						
2. Contingencies. . (C) .		2,001		200		200
3. Special charges—						
(*a*) Purchase of motor cars .	72,810		30,000		30,000	
(*b*) Running expenses . .	5		..		..	
		72,815		30,000		30,000
Total .		74,816		30,200		30,200
DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.						
(*a*)—*In-charge of Pol. Dept.*—						
1. Salaries and Allowances. (A) .		27,463		30,138		29,,911
2. T. A. and Tour charges. (B) .		175		748		748
3. Contingencies . (C) .		7,991		8,169		8,081
4. Special charges—						
(*a*) Kitchen expenses . .	30,639		15,000		15,000	
(*b*) Expenses connected with guests . . .	9,60,895		8,000		8,000	
(*c*) Purchase and repairs of bicycles . . .	181		175		175	
(*d*) Feed of bullocks . .	..		570		570	
(*e*) Garden expenses . .	502		801		801	
(*f*) Presents	2,341		..		..	
(*g*) Maintenance of bungalows	465		270		270	
(*h*) Rent for Ooty bungalows .	..		6,417		6,417	
(*i*) Purchase and printing charges of invitation cards	185		584		584	
		9,95,208		31,817		31,817
Total (*a*) .		10,30,837		70,872		70,507
(*b*)—*In-charge of Revenue Officers* .						
1. Salaries and Allowances (A) .	1,617		624		624	
2. T. A. and Tour charges (B) .	460		..		..	
3. Contingencies (C) .	2,058		..		..	
4. Special charges—						
(*a*) Motor expenses .	2,556		1,200		1,200	
(*b*) Expenses connected with guests	6,914		5,000		5,000	
Total		13,605		6,824		6,824

EXPENDITURE. **15—POLITICAL CHARGES.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.—(*concld*)						
(*c*)—*In-charge of Toshak Khana*						
1. Salaries and Allowances (A)		22,895		25,748		25,868
2. T. A. and Tour Charges (B)		..		..		..
3. Contingencies . (C)		1,448		1,402		1,402
4. Special charges—						
(*a*) *Under H.E.H.'s command.*						
I *Festival Expenses.*						
(1) Garlands and fireworks	5,780		5,780		5,780	
(2) Fruits	29,220		29,220		29,220	
(3) Res. for Toshak Khana Exp.	30,000		30,000		30,000	
(*b*) *Under H.E.P.'s control.* (G)						
(1) Sarfrazi and Pursa .	13,601		11,000		11,000	
(2) Donations . . .	14,556		11,000		11,000	
(3) Ruksatana . . .	8,275		9,000		9,000	
(4) Return expenses to birth-place	5,809		7,000		7,000	
(5) Fruits to Residency .	5,998		5,780		5,780	
(6) Expenses connected with guests . . .	8,686		..		..	
(7) Miscellaneous . .	..		..		..	
(8) Res. for Toshak Khana Exp. (G)	..	1,16,875	2,607	1,11,887	2,607	1,11,887
Total (*c*)		**1,41,213**		**1,38,537**		**1,38,657**
(*d*) *Birthday dinner expenses*		**55**		**5,000**		**5,000**
Total (5) State Receptions and Entertainments . . .		**11,85,710**		**2,21,233**		**2,20,988**
DETAILED ACCOUNT—6—RESIDENCY GARDENS.						
1. Salaries and Allowances (A)		5,869		6,054		(*a*)6,054
2. T. A. and Tour charges (B)		300		300		300
3. Contingencies . (C)		180		180		180
4. Special charges—						
(*a*) Charges for pumping water. . . .	..		48		48	
(*b*) Feed of bullocks .	1,884		3,515		3,515	
(*c*) Purchase of dead stock	865		275		275	
(*d*) ,, ,, seeds .	..		80		80	
(*e*) ,, ,, ropes, pots, tools, etc. . .	..		65		65	
(*f*) Conservancy charges	..		26		26	
		2,699		4,009		4,009
Total		**9,048**		**10,543**		**10,543**
DETAILED ACCOUNT—7—INFORMATION BUREAU.						
1. Salaries and Allowances (A)		48,147		52,047		56,063
2. T. A. and Tour charges (B)		1,169		1,100		1,100
3. Contingencies . . (C)		8,619		4,688		(*b*) 4,720
4. Special charges:—						
(*a*) Photographic materials	100		100		100	
(*b*) Compensation to Reuters	105		1,000		1,000	
(*c*) Purchase of newspapers and journals . .	15,594		8,500		8,500	
(*d*) Printing and binding of Annual Reports	3,168		1,250		1,250	
(*e*) Press messages . .	201		1,000		1,000	
(*f*) Administration Report } C	..		3,918		3,918	
(*g*) Translation charges }	..		600		600	
(*h*) Reuter Agency . .	..		..		28,000	
		19,163		16,868		44,868
Reserve		..		..		2,428
Total		**77,098**		**74,203**		**1,08,674**

(*a*) (864) for High Price Allce. } will be met from Deptl. Balance.
(*b*) (60) for livery }

15 A—POLITICAL AGENT, BERAR. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT-7-A-PUBLICITY OFFICE FOR TWO YEARS TILL 5-5-50 F.						
1. Salaries and Allowances (A)		..		..		19,392
2. T. A. and Tour charges (B)		..		..		4,500
3. Contingencies . (C)		..		..		(a) 13,776
4. Special charges .—						
(a) Compensation to Reuter	..		..		7,000	
(b) Expenses Reg. printing of Communique Press Note.	..		..		15,000	
(c) Expenses of printing of pamphlets	..		..		12,000	
(d) Expenses of printing of posters	..		..		5,000	
(e) Translation charges *	..		..		1,800	
		..		..		40,800
Total		..		..		78,468
Total 7 and 7 A		77,098		74,203		1,87,142
DETAILED ACCOUNT, AGENT, BERAR.						
A. Agent, Berar.						
1. Salaries and Allowances (A)		..		..		86,457
2. T. A. and Tour Charges (B)		..		..		5,884
3. Contingencies . (C)		..		..		4,710
4. Special charges—						
(a) Purchase of Books	..		..		584	
(b) Insurance Premium	..		..		466	
(c) Motor Car expenses	..		..		117	
(d) Garden charges purchase of seeds	..		..		140	
		..		..		1,807
5. Buildings, Rents, Rates and Taxes. (E)		..		..		8,400
6. Pensions . (F)		..		..		7,592
Total		..		..		††1,14,300

†† From Current Revenues only
* Savings under this head will lapse to Govt.
(a) Out of this (2,000) are non-recurring for 1849 F.

EXPENDITURE. 16—SERVICE PENSIONS AND RIAYATI ALLOWANCES & 17—LIFE INSURANCE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
16—SERVICE PENSIONS AND RIAYATI ALLOWANCES.			
1. Service Pensions . .	35,09,414	29,56,800	31,34,800
2. Gratuities	1,49,504	1,00,000	1,00,000
3. Compassionate allowance to Survivors . .	8,78,283	7,00,000	7,00,000
Total .	45,37,201	37,56,800	39,34,800
4. Pensions commuted and Transferred to:—			
(*a*) M.H. VIII A. Interest at 5½% on the Capitalized value of Pensions Commuted .	43,510	61,531	71,010
(*b*) Capital Repayment of Capitalized value of Pensions commuted . . .	36,616	62,706	63,836
5. Pension to Irregular Troops	2,745	7,000	7,000
6. ,, Sikh Widows .	1,291	2,000	2,000
Rounding .	..	*37*	*46*
Total (*c*) .	46,21,363	38,90,000	40,78,600
7. *Deduct*—			
(1) Receipts . . .	*3,69,200*	*3,65,000*	*3,66,600*
(2) Chargeable at 1/9 of the salary under various heads (F) . . .	*42,52,163*	*35,25,000*	*37,12,000*
Total .	..	..	..
Total (Net) .	..	..	..
17—LIFE INSURANCE.			
1. Salaries and Allowances (A) .	48,332	40,266	52,956
2. T. A. and Tour charges (B) .	512	50	50
3. Contingencies . (C) .	5,496	3,295	3,965
4. Special charges—			
(*a*) Actuarial charges . .	888	4,429	4,429
(*b*) Doctors' fees . . .	7,420	10,000	10,000
(*c*) Medicines . . .	30	60	60
	8,338	14,489	14,489
5. Buildings (rent, rates and taxes) . .(E) .	864	864	864
6 Pensions . . .(F) .	6,660	4,474	5,884
Deduct—(1) Receipts . . .	899	..	..
(2) Met from Insurance Fund . . .	*62,643*	*58,964*	*72,324*
Rounding . . .	..	26	16
Total .	6,660	4,500	†† 5,900

†† From current Revenues.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
18—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.			
1. Mansabs and Imtiyazis .	12,24,576	11,45,736	11,28,060
2. Tahrir-i-Serishtadari . .	4,175	8,328	4,080
3. Special and Riayati Allowances . . .	3,86,435	4,23,906	4,25,492
4. Commuted Value of Mansabs	14,197	6,357	7,805
5. Mansabs Commuted Transferred to :—			
(*a*) M. H. VIII-A. Interest@6% Capitalised value of Mansabs Commuted	27,272	57,754	61,472
(*b*) K. Capital Repayment of Capitalised value of Mansabs Commuted . .	11,400	16,783	23,450
6. Tahrir-i-Serishtadar Raja Narsing Raj Bahadur. .	8,918	9,636	9,120
7. Rounding . .	..	..	*55*
Total .	16,76,973	16,68,500	16,59,424
Deduct—Receipts (Service Contribution). . .	*54,682*	*55,000*	*55,000*
Payments to S. K. . .	..	..	*324*
Total .	16,22,291	16,13,500	†† 16,04,100

†† From current Revenues.

EXPENDITURE. 19—MILITARY

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
19—MILITARY.						
SUMMARY.						
1. Salaries, Allowances and Contingencies.						
(A) Regular Troops*	41,93,919		43,95,704		43,73,828	
(B) Imp. Service Troops*	9,41,935		10,32,694		10,39,228	
(C) Irregular Troops*	20,54,863		25,08,585		25,11,911	
(D-1) Powder Factory*	13,231		20,358		20,370	
(2) Workshop*	2,524		2,532		2,532	
(E) Army Training School	11,128		11,058		11,434	
(F) Cadets Trg. expenses Regular Forces *	46,760		40,685		40,685	
(G) Nazm Battalion	56,551		1,14,566		1,16,366	
(H) Subsidy to Polo Club	..		1,15,000		(a) 1,15,000	
		73,20,911		82,41,182		82,31,354
2. Buildings (E)		21,537		22,577		*22,577
3. Pensions (F)		4,52,697		3,68,361		3,69,435
4. Reserve (G)		..		10,580		37,834
5. Buildings transferred from P. W. D.		1,68,673		..		..
Total		79,63,818		86,42,700		86,61,200
Deduct—(1) Receipts		*27,517*		*23,000*		*23,000*
Total		79,36,301		86,19,700		††86,38,200
DETAILED ACCOUNT—A—REGULAR TROOPS.						
1. Salaries, Allowances and Contingencies**.—						
(a) Headquarter Regular forces	8,94,688		8,38,695		8,25,938	
(b) Cavalry Brigade ** **	1,868		24,267		25,455	
(c) Infy. Brigade **	36,714		22,640		25,160	
(d) Divil. Headqrs.**	1,03,026		1,09,208		1,09,472	
(e) String Band**	37,942		39,218		39,518	
(f) Cavalry Band **	16,120		16,220		16,232	
Total		10,90,358		10,45,248		10,41,775
2. *Cavalries* :—						
(a) 3rd Golconda Lancers**	4,04,485		4,88,023		4,95,804	
(b) Bodyguard Squadron**	1,10,707		1,20,231		1,21,691	
(c) Cavalry Training Squadron**	1,96,255		2,27,093		1,97,743	
Total		7,11,397		8,35,347		8,15,288
3. *Artilleries* :—						
(a) Battery (Horse Artillery) **	1,69,428		1,80,093		1,67,662	
(b) Battery (Field ,,) **	1,45,143		1,66,424		1,68,640	
Total		3,14,571		3,46,517		3,31,302
4. *Infantries* :—						
(a) 1st Battalion Infantry**	3,33,949		3,49,619		3,55,807	
(b) 2nd Battalion Hyderabad Infantry**	3,38,181		3,52,011		3,58,485	
(c) Nizam's Own 3rd Battalion Infantry**	3,31,286		3,49,655		3,57,955	
(d) 4th Battalion Golconda Infantry**	2,82,020		2,90,126		2,86,322	
(e) Infantry Training Co.**	63,399		68,768		69,963	
(f) Nizam Mahboob Force **	4,02,175		4,25,118		4,17,270	
Total		17,50,960		18,35,292		18,45,752
5. Animal Transport Section **	97,265		1,02,548		1,03,052	
6. Military Medical Service**	1,70,071		1,78,255		1,84,374	
7. Veterinary Service**	59,297		52,497		52,385	
Total (A) Regular Troops		**41,93,919**		**43,95,704**		**43,73,828**

†† From Current Revenues (84,67,481) and from Departmental Balance (1,70,719).

* (3,420) for house rent and maintenance charges for the bungalow of the Chief of the Staff, and (2,884) for house rent and maintenance of A.Q.M.G.'s bungalow will be met from Deptl. Balance.

(a) This will be met from the Savings of the vacant posts of Nazm.

19—MILITARY. EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT 1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. REGULAR TROOPS.			
(a) Headquarters, Regular Forces			
1. Salaries and Allowances (A).	2,20,905	2,18,529	(a) 2,28,459
2. (a) T. A. and Tour charges (B)	10,096	10,972	(b) 10,972
(b) ,, ,, Provisional (B)		18,400	18,400
3. Contingencies . (C)	20,485	16,015	16,015
4. Special charges—			
(1) Purchase & maintenance of tools . . .	4,673	800	800
(2) Conservancy charges .	966	744	744
(3) Purchase of flags . .	19	100	100
(4) Polo cup. . . .	557	500	(c) 500
(5) Polo club . . .	97,807	..	..
(6) Legal charges . .	1,228	2,000	2,000
(7) Purchase of ammunition .	47,381	1,24,000	1,24,000
(8) Indian State Force local charges fund till 1849 F.	2,653	2,384	2,384
(9) Recruiting charges . .	3,556	3,000	3,000
(10) Training grant . . .	25,629	28,265	28,765
(11) Sanitation charges . .	697	700	700
(12) Maintenance of tents . .	42	2,000	2,000
(13) Lighting charges of Barracks	7,628	12,400	12,400
(14) Rent for Golconda Land	831	832	832
(15) Purchase of horses . .	1,85,494	1,75,507	1,66,718
(16) Supply of dress to officers under training in British India	6,825	500	500
(17) Allowance to officers of all ranks under training in British India .	13,639	13,639	13,639
(18) Golconda and Chandrain Gutta water-works .	..	14,700	14,700
(19) Purchase of mules . .	7,992	7,992	7,992
(20) Miscellaneous . . .	25,205	..	..
(21) Expenses for the training of candidates in the Bengal Veterinary College . .	6,125	..	..

(a) Out of this (3,000) for A.D.C.'s allowance for 2 (125)
(b) Out of this (18,400) for T. A. and (1,920) for conveyance allowances 3 (50), & 1 (10) } will be met from Deptl. Balance.
(c) (500) for polo cup

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT 1—SALARIES, ALLOWANCES AND CONTINGENCIES.—(*contd.*)						
(22) Scholarship to the sons of State officers for Training in the Prince of Wales College, Dehra-Dun	7,409		7,001		7,001	
(23) Maintenance charges for Headquarters Mechanical Transport	24,956		15,873		15,873	
(24) Maintenance of X-Ray Appartaus and purchase of films, etc.	1,278		1,750		..	
(25) Motor expenses of Military Adviser	1,581		2,006		2,006	
(26) Component parts for rifles and guns	12,880		20,000		20,000	
(27) Repairs to official Instruments	..		1,000		1,000	
(28) Packing and freight charges	264		400		400	
(29) Plague scheme.	2,883		2,707		..	
(30) Cavalry Recruits clothing fund	12,824		8,580		8,580	
(31) Scholarship to the sons of S. C. officers at the King George's Indian Military School.	805		1,074		1,074	
(32) Weapon Training Fund	4,548		5,280		5,280	
(33) Purchase of Saddlery.	41,449		36,044		33,852	
(34) ,, Line gear	42,426		42,599		40,599	
(35) Marching Order (1) Men	28,289		28,140		28,140	
,, ,, (2) Horses	21,253		20,862		19,818	
(36) Expenses of Army Training officer as Pilot	1,600		2,000		2,000	
(37) Dress Nizam Mohmoob force	465		..		..	
(38) Printing and compln. of Army list.	..		..		300	
		6,43,252		5,74,779		5,57,092
Total		**8,94,688**		**8,33,695**		**8,25,938**
(*b*) *Cavalry Brigade.*						
1. Salaries and Allowances (A)		984		21,792		22,980
2. T. A. and Tour charges (B)		..		1,200		(*a*) 1,200
3. Contingencies (C)		310		240		240
4. Special charges :—						
(*a*) Assault-at-arms	..	..	250		250	
(*b*) Musketry Prizes	574		785		785	
		574		1,085		1,085
Total		**1,868**		**24,267**		**25,455**
(*c*) *Infantry Brigade.*						
1. Salaries and Allowances (A)		36,100		20,700		23,220
2. T. A. and Tour charges (B)		..		1,200		1,200
3. Contingencies (C)		114		240		240
4. Special charges :—						
(*a*) Assault-at-arms.	500		500		500	
		500		500		500
Total		**36,714**		**22,640**		**25,160**
(*d*) *Divisional Headquarters*						
1. Salaries and Allowances (A)		1,00,601		1,06,186		1,06,400
2. T. A. & Tour charges.		857		..		..
3. Special charges :—						
(1) Grain and grass charges for bullocks	1,559		2,840		2,840	
(2) Cleaning of arms	9		112		112	
(3) Shoeing charges	..		60		60	
(4) Line Contingent fund	..		60		60	
		1,568		3,072		3,072
Total		**1,03,026**		**1,09,208**		**1,09,472**

(*a*) (1,200) for conveyance allce. 2 (50) will be met from Deptl. Balce.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT (1)—SALARIES, ALLOWANCES AND CONTINGENCIES.—(*concld.*)						
(*e*) *String Band* :—						
1. Salaries and Allowances (A) .		35,252		36,528		36,828
2. Special charges :—						
(*a*) Maintenance charges of band	2,690		2,690		2,690	
		2,690		2,690		2,690
Total (*c*) .		37,942		39,218		39,518
(*f*) *Cavalry & Infantry Band* : —						
1. Salaries and Allowances (A) .		14,119		14,220		14,232
2. Contingencies (C) .		70		..		..
3. Special charges :—						
(1) Maintenance charges of Cavalry band . . .	1,090		1,000		1,000	
(2) do of Infantry band	841		1,000		1,000	
		1,931		2,000		2,000
Total (*f*) .		16,120		16,220		16,232
Total Sal. Allces. & Contingencies		**10,90,357**		**10,45,248**		**10,41,775**
DETAILED ACCOUNT—(2)—CAVALRIES.						
(*a*) *3rd Golconda Lancers*						
1. Salaries and Allowances (A) .		2,56,152		2,91,518		2,99,299
2. Contingencies (C) .		759		680		680
3. Special charges :—						
(1) Feed of horses .	1,34,731		1,88,821		1,88,821	
(2) Shoeing charges . .	3,767		4,168		4,168	
(3) Purchase of dress of Camp followers . . .	1,260		1,200		1,200	
(4) Riding school charges .	190		250		250	
(5) Conservancy charges . .	484		528		528	
(6) Cleaning of arms .	1,932		500		500	
(7) Line contingent fund .	3,622		4,168		4,168	
(8) Maintenance and replacement of signalling stores .	1,061		1,200		1,200	
(9) Maintenance of motor cycle	477		500		500	
		1,47,524		1,95,825		1,95,825
Total .		**4,04,435**		**4,88,023,**		**4,95,804**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—A-2—CAVALRIES.—(*concld.*)						
(*b*) *Bodyguard Squadron*—						
1. Salaries and Allowances (A)		80,520		88,845		85,805
2. Contingencies . . (C)		195		195		195
3. Special charges—						
(1) Feed of horses	27,752		33,081		33,081	
(2) Shoeing charges	698		750		750	
(3) Purchase of Dress of camp followers	..		458		458	
(4) Riding school charges	100		100		100	
(5) Cleaning of arms	188		75		75	
(6) Conservancy charges	416		432		432	
(7) Line contingent fund	738		750		750	
(8) Maintenance and replacement of Signalling stores	100		600		600	
		29,992		36,191		36,191
Total		**1,10,707**		**1,20,231**		**1,21,691**
(*c*) *Cavalry Training Squadron*—						
1. Salaries and Allowances (A)		1,80,656		1,36,852		1,87,548
2. Contingencies . . (C)		802		285		260
3. Special charges—						
(1) Feed of horses	60,640		85,218		56,152	
(2) Shoeing charges	1,660		1,935		1,275	
(3) Purchase of dress	615		615		615	
(4) Riding school charges	152		150		150	
(5) Cleaning of arms and accoutrements	150		300		300	
(6) Conservancy charges	198		168		168	
(7) Line contingent fund	1,887		1,620		1,275	
		65,297		90,006		59,985
Total		**1,96,255**		**2,27,093**		**1,97,743**
Total (2) Cavalries		**7,11,397**		**8,35,347**		**8,15,238**
DETAILED ACCOUNT—(3)—ARTILLERIES.						
(*a*) *Battery* (*Horse Artillery*)						
1. Salaries and Allowances (A)		1,08,051		1,14,258		1,12,280
2. Contingencies (C)		340		320		340

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(3)—ARTILLERIES.						
3. Special charges :—						
(1) Feed of horses	51,007		55,419		45,500	
(2) Shoeing charges	878		1,170		960	
(3) Purchase of dress	437		437		437	
(5) Conservancy charges	836		836		836	
(2) Horses	..		1,638		1,844	
(7) Line contingent fund	1,638		..		..	
(8) Riding school charges	28		100		100	
(9) Painting and repairs to guns	184		250		250	
(10) Cleaning of rifles	..		40		40	
(11) Maintenance and replacement of signalling stores	1,811		800		800	
(12) Replacement of unserviceable component parts	5,084		5,000		5,000	
(13) Cleaning of guns	184		325		325	
		61,087		65,515		55,092
Total		1,69,428		1,80,093		1,67,662
(b) *Battery (Field Artillery)*						
1. Salaries and Allowances (A)		1,12,691		1,25,592		1,22,808
2. Contingencies (C)		287		290		290
3. Special charges—						
(1) Feed of horses	18,231		35,525		35,525	
(2) Maintenance of line gear	286		..		..	
(3) Shoeing charges	852		750		750	
(4) Purchase of dress	454		454		454	
(5) Riding school charges	198		100		100	
(6) Purchase of serge	569		1,000		1,000	
(7) Friction tubes	..		225		225	
(8) Maintenance of guns	278		290		290	
(9) Conservancy charges	348		348		348	
(10) Line contingent fund	958		1,050		1,050	
(11) Maintenance and replacement of signalling stores	794		800		800	
(12) Purchase of Saddlery	9,747		..		..	
		82,215		40,542		40,542
Total		1,45,143		1,66,424		1,63,640
Total (3) Artilleries		3,14,571		3,46,517		3,31,302
DETAILED ACCOUNT—(4)—INFANTRIES.						
(a) *1st Battalion Infantry*						
1. Salaries and Allowances (A)		3,29,662		3,48,891		3,49,579
2. Contingencies (C)		640		680		680
3. Special charges :—						
(1) Cleaning of arms and accoutrements	987		700		700	
(2) Band instruments and accessories	244		250		250	
(3) Conservancy charges	567		686		686	
(4) Maintenance and replacement of signalling stores	1,849		1,200		1,200	
(5) Feed of Horses	..		2,642		2,642	
(6) Shoeing charges	..		60		60	
(7) Line contingent fund	..		60		60	
		3,647		5,548		5,548
Total		3,33,949		3,49,619		3,55,807

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(4)—INFANTRIES.						
(*b*) *2nd Battalion Hyderabad Infy.*						
1. Salaries and Allowances (A)		3,33,141		3,45,767		3,52,191
2. Contingencies (C)		782		660		660
3. Special charges—						
(1) Cleaning of arms	1,767		700		700	
(2) Band accessories	257		250		250	
(3) Conservancy charges	464		672		672	
(4) Maintenance and replacement of signalling stores	1,770		1,200		1,200	
(5) Feed of horses	..		2,642		2,642	
(6) Shoeing charges	..		60		60	
(7) Line contingent fund	..		60		60	
		4,258		5,584		5,584
Total		3,38,181		3,52,011		3,58,435
(*c*) *Nizam's Own 3rd Batt. Infantry.*						
1. Salaries and Allowances (A)		3,28,341		3,48,681		3,51,981
2. Contingencies (C)		568		680		680
3. Special charges—						
(1) Cleaning of arms	803		700		700	
(2) Band accessories	193		250		250	
(3) Conservancy charges	622		482		482	
(4) Maintenance and replacement of signalling stores	709		1,200		1,200	
(5) Feed of horses	..		2,642		2,642	
(6) Shoeing charges	..		60		60	
(7) Line contingent fund	..		60		60	
		2,327		5,344		5,344
Total		3,31,236		3,49,655		3,57,955
(*d*) *4th Battalion Golconda Infantry.*						
1. Salaries and Allowances (A)		2,78,872		2,85,625		2,81,821
2. Contingencies (C)		642		465		465
3. Special charges—						
(1) Cleaning of arms	248		576		576	
(2) Conservancy charges	539		528		528	
(3) Band accessories	218		250		250	
(4) Compensation of land to S.K.	200		100		100	
(5) Maintenance and replacement of signalling stores	1,301		1,200		1,200	
(6) Feed of horses	..		1,322		1,322	
(7) Shoeing charges	..		30		30	
(8) Line contingent fund	..		30		30	
		2,506		4,086		4,086
Total		2,82,020		2,90,126		2,86,322
(*e*) *Infantry Training Company*						
1. Salaries and Allowances (A)		61,927		67,728		68,928
2. Contingencies (C)		778		245		245
3. Special charges.—						
(1) Cleaning of arms	201		250		250	
(2) Conservancy charges	493		540		540	
		694		790		790
Total		63,399		68,763		69,963
(*f*) *Nizam Mahboob Force*						
1. Salaries and Allowances (A)		3,98,651		4,19,948		4,12,095
2. Contingencies (C)		847		505		505
3. Special charges—						
(1) Band instruments and accessories	128		120		120	
(2) Cleaning of arms and accoutrements	889		761		761	

19—MILITARY. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(4)—INFANTRIES.						
(3) Conservancy charges	912		912		912	
(4) Fateh Nishan	..		35		35	
(6) Hire of transport for guards on duty	248		400		400	
(7) Motor lorry charges	1,000		1,060		(a) 1,060	
(8) Feed of Horses	..		1,322		1,322	
(9) Shoeing Charges	..		30		30	
(10) Line Contg. Fund	..		30		30	
		3,177		4,670		4,670
Total (f)		**4,02,175**		**4,25,118**		**4,17,270**
Total (4) Infantries		**17,50,960**		**18,35,292**		**18,45,752**
DETAILED ACCOUNT—(5)—ANIMAL TRANSPORT SECTION.						
1. Salaries and Allowances (A)		53,231		57,992		58,416
2. Contingencies (C)		135		165		245
3. Special charges—						
(1) Feeding of mules	34,907		33,924		33,924	
(2) Maintenance of line gear	8		..		..	
(3) Do ponies	2,091		2,160		2,160	
(4) Repairs and cleaning to line gear and harness	3,503		3,996		3,996	
(5) Shoeing charges of mules	1,859		1,665		1,665	
(6) Maintenance of A. T. carts	1,000		1,000		1,000	
(7) Conservancy charges	531		264		264	
(8) Feed of Horses	..		1,322		1,322	
(9) Shoeing charges	..		30		30	
(10) Line Contg. Fund	..		30		30	
		43,899		44,391		44,391
Total		**97,265**		**1,02,548**		**1,03,052**
DETAILED ACCOUNT—(6)—MILITARY MEDICAL SERVICE.						
1. Salaries and Allowances (A)		1,88,508				
2. T. A. and Tour charges (B)		..		1,58,463		1,60,125
3. Contingencies (C)		1,485		600		604
4. Special charges—				1,084		1,080
(1) Bedding and clothing for patients	3,004		3,000		3,000	
(2) Medicines and stores	18,746		12,000		11,800	
(3) Hospital accessories	268		500		500	
(4) Diet to patients	7,520		1,520		1,520	
(5) Purchase of dress	459		464		464	
(6) Maintenance of disinfector	81		240		240	
(7) Conservancy charges	..		384		384	
(8) Purchase of Journals	..		..		200	
(9) Maintenance of X-Ray Apparatus	..		..		1,750	
(10) Plague scheme	..		..		2,707	
		30,078		18,108		22,556
Total		**1,70,071**		**1,78,255**		**1,84,374**
DETAILED ACCOUNT—(7)—VETERINARY SERVICE.						
1. Salaries and Allowances (A)		39,920		32,787		33,669
2. Contingencies (C)		198		200		200
3. Special charges—						
(1) Purchase of dress	49		15		15	
(2) Maintenance charges of horses	378		540		540	
(3) Do Ambulance cart	100		120		120	
(4) Purchase of Vety. medicines and stores	18,657		18,885		17,791	
		19,179		19,510		18,466
Total		**59,297**		**52,497**		**52,335**

(a) (1,060) for motor lorry charges will be met from Deptl. Balance.

EXPENDITURE. 19—MILITARY.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—B—IMPERIAL SERVICE TROOPS.						
(B-1.) Lancers						
1. Salaries and Allowances . (A).		2,95,841		3,20,512		3,28,172
2. Contingencies . . (C) .		1,983		726		726
3. Special charges—						
(1) Feed of Horses . .	1,65,581		1,88,821		1,88,821	
(2) Shoeing charges . .	3,761		4,163		4,163	
(3) Purchase of Dress of Camp. followers	203		1,200		1,200	
(4) Riding school charges .	183		250		250	
(5) Purchase of articles for signalling . . .	1,271		1,200		1,200	
(6) Cleaning of arms and accoutrements. . .	1,537		600		600	
(7) Conservancy charges .	399		432		432	
(8) Line contingent fund .	3,781		4,162		4,162	
(9) Training expenses .	90		..		..	
(10) Maintenance of Motor Cycle	482		500		500	
(11) ,, of line Gear .	385		..		..	
		1,77,623		1,95,828		1,95,828
Total (B-1.) .		4,74,947		5,17,066		5,19,726
(B-2.) Lancers						
1. Salaries and Allowances (A) .		2,86,874		3,18,824		3,22,648
2. Contingencies . (C) .		1,196		726		726
3. Special charges—						
(1) Feed of Horses . .	1,66,098		1,88,821		1,88,321	
(2) Shoeing charges . .	4,152		4,163		4,163	
(3) Purchase of Dress of Camp followers .	2,249		1,200		1,200	
(4) Riding school charges .	250		250		250	
(5) Purchase of articles for signalling . . .	819		1,200		1,200	
(6) Cleaning of arms and accoutrements . .	358		600		600	
(7) Conservancy charges . .	396		432		432	
(8) Line contingent fund .	4,163		4,162		4,162	
(9) Maintenance of Motor Cycle	433		750		800	
		1,78,918		1,96,078		1,96,128
Total (B.-2.) 2nd Lancers .		4,66,988		5,15,628		5,19,502
Total (B) .		9,41,935		10,32,694		10,39,228

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—C—IRREGULAR TROOPS.						
Salaries, Allowances and Contingencies—						
1. Nizamat**		1,28,585		1,14,265		1,20,708
2. Risala-i-Khas**						
(*A*) *Under Nazim's control*						
(*a*) Sowars	8,45,653		5,81,412		5,81,565	
(*b*) Bargirs	8,049		6,837		6,837	
(*c*) Arabs under Nazim's control	8,34,644		9,64,092		9,62,796	
(*d*) Line and others	5,00,722		5,77,798		5,75,956	
		16,89,068		21,80,189		21,27,154
2. (*B*) *Under others' control*						
(i) Prince Bodyguard**	1,50,228		1,62,531		1,62,899	
(ii) Arabs attached to City Police**	57,381		59,069		59,069	
		2,07,609		2,21,600		2,21,468
Total 2. Risala-i-Khas		**18,96,677**		**23,51,739**		**23,48,622**
3. Imtiyazis under investigation**		5,659		16,187		16,187
4. Troops attached to Forts**		22,784		24,906		24,906
5. Volunteers**		1,158		1,488		1,488
Total (*c*)		**20,54,863**		**25,08,585**		**25,11,911**
DETAILED ACCOUNT—C-1—NIZAMAT.						
1. Salaries and Allowances (A)		1,23,013		1,07,398		(*a*) 1,18,726
2. T. A. and Tour charges (B		370		2,100		2,100
3. Contingencies (C)		5,182		4,647		(*b*) 4,762
4. Special charges—						
(1) Repair to arms	..		100		100	
(2) Purchase of bags	20		20		20	
		20		120		120
Total		**1,28,585**		**1,14,265**		**1,20,708**
DETAILED ACCOUNT—C-2—RISALA-I-KHAS.						
(*A*) *Under Nazim's Control.*						
1. Salaries and Allowances (A)		16,81,617		21,17,970		21,14,985
2. T. A. and Tour charges (B)		1,222		8,200		8,200
3. Contingencies (C)		1,665		1,574		1,574
4. Special charges—						
(1) Coffee house charges.	900		1,080		1,080	
(2) Eed and other expenses	1,285		1,404		1,404	
(3) Feed of bullocks	878		3,528		3,528	
(4) Carts	1,050		1,200		1,200	
(5) Miscellaneous	450		183		183	
		4,563		7,395		7,395
Total		**16,89,067**		**21,30,139**		**21,27,154**

(*a*) Out of this (18,800) for 1 (350) Mr. Mahdi Baig and 1 (550) for Nawab Zada Ahmad Khan and 1 (700) changed into (950) for Col. Jabbar (2,196) for converting the post of 1 (120-5-160) into 1 (250-400), (804) for converting 1 (120-160) into 1 (150-270), and (4,800) for 1 (400). Doctor's Post. } will be met from Deptl. Balce.

(*b*) (115) From Deptl. Balance.

EXPENDITURE. 19—MILITARY.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—C-2—RISALA-I-KHAS.						
(B) Under others control						
(i)—Prince Bodyguard—						
1. Salaries and Allowances (A).		1,07,586		1,08,364		1,08,282
2. T. A. and Tour charges (B).		500		500		500
3. Contingencies . . (C).		454		525		525
4. Special charges—						
(1) Feed and maintenance of horses .	30,721		40,625		29,400	
(2) Line Contingent Fund .	695		900		750	
(3) Dress and Uniform .	7,738		8,382		8,382	
(4) Marching order—						
(1) Men .	1,009		1,200		1,200	
(2) Horses .	440		900		900	
(5) Transport for guards .	89		100		100	
(6) Riding School .	100		100		100	
(7) Conservancy charges .	360		400		368	
(8) Medicines for Hospital .	91		300		300	
(9) Hospital furniture .	25		25		25	
(10) Maintenance of cycle .	..		260		260	
(11) Signalling .	475		..		..	
(12) Purchase of horses .	..		..		6,425	
(13) ,, saddles .	..		..		1,275	
(14) Line gear .	..		..		1.725	
(15) Shoeing charges .	..		..		750	
(16) Purchase of Veterinary Medicines .	..		..		900	
(17) Epidemic preventive Measures .	..	41,738	..	58,142	387	58,142
Total .		**1,50,228**		**1,62,531**		**1,62,399**
ii—*Arabs attached to City Police*						
1. Salaries and Allowances (A)		57,324		59,004		59,004
2. Contingencies . (C)		57		65		65
Total .		**57,381**		**59,069**		**59,069**
Total C-2—Risala-i-Khas .		**18,96,677**		**23,51,739**		**23,48,622**
DETAILED ACCOUNT—C-3—IMTIYAZIS UNDER INVESTIGATION.						
1. Salaries and Allowances (A) .		5,659		16,187		16,187
DETAILED ACCOUNT—C-4—TROOPS ATTACHED TO FORTS.						
1. Salaries and Allowances (A).		22,337		23,340		23,340
2. Contingencies . . (C).		447		366		366
3. Lumpsum provision for Kila-i-Ark Establishment .		..		1,200		1,200
Total .		**22,784**		**24,906**		**24,906**
DETAILED ACCOUNT—C-5—VOLUNTEERS.						
1. Salaries and Allowances (A).		1,068		1,368		1,368
2. Contingencies . . (C).		90		120		120
Total .		**1,158**		**1,488**		**1,488**
DETAILED ACCOUNT—D-1—POWDER FACTORY.						
1. Salaries and Allowances (A).		6,696		18,548		18,560
2. Contingencies . . (C) .		245		190		190
3. Special charges—						
(1) Materials and manufacture of powder . . .	6,120		6,120		6,120	
(2) Miscellaneous . .	170		500		500	
		6,290		6,620		6,620
Total .		**13,231**		**20,358**		**20,370**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—D-2—WORKSHOP.						
1. Salaries and Allowances (A)		2,524		2,532		2,532
DETAILED ACCOUNT—E.—ARMY TRAINING SCHOOL.						
1. Salaries and Allowances (A)		9,447		9,258		9,884
2. Contingencies		746		200		250
3. Special charges						
1. Upkeep of Riding School	200		300		250	
2. Weapon Training appliances and maintenance of miniature range	347		500		300	
3. Physical Training and Gymnasium	290		600		500	
4. Purchase and maintenance of Educational apparatus, maps and books	98		200		300	
		935		1,600		1,350
Total		11,128		11,058		11,434
DETAILED ACCOUNT—F. CADETS TRAINING EXPENSES OF REGULAR FORCES.						
(1) Allowances to cadets	9,801		18,710		18,710	
(2) Outfit allowance for cadets	9,297		9,000		9,000	
(3) Training cadets of Indian Academy, Dehradun	22,629		10,275		10,275	
(4) Allowance to officers in charge of cadets training	2,333		..		..	
(5) Allce. for special books not covered by the training grant	1,500		1,500		1,500	
(6) Examination fees	1,200		1,200		1,200	
		46,760		40,685		40,685
Total		46,760		40,685		40,685
DETAILED ACCOUNT—(G)—NAZM BATTALION.						
1. Salaries and Allowances (A)		50,174		1,07,989		(a)1,09,789
2. Contingencies (C)		609		300		300
3. Special charges						
(1) Purchase of Dress	4,650		4,350		4,350	
(2) Maintenance of Equipment	49		648		648	
(3) Cleaning of Arms	175		175		175	
(4) Purchase of Ammunition	..		100		100	
(5) Purchase of Medicine	404		519		519	
(6) Diet Money	490		490		490	
		5,768		6,277		6,277
Total		56,551		1,14,566		1,16,366

(a) (1) Out of this (1,870) for Allce. 1 (100), Cyclist 4 (12-15), with allowances 4 (as. 8) will be met from Deptl. Balance.

(2) (4,800) for 1 (300+100) for Syed Ahmed El. Edroos from Nazm savings.

EXPENDITURE. 20—COURTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
20—COURTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*.			
(*a*) High Court	4,93,920	5,12,420	5,12,476
(*b*) Sessions Courts	2,45,675	2,38,682	2,44,190
(*c*) District Courts	4,05,908	4,01,150	4,03,166
(*d*) Special Courts and Coroner.	59,951	60,544	51,776
(*e*) City Civil Court	76,855	81,253	80,209
(*f*) City Small Causes Court	35,441	46,408	46,687
(*g*) City Criminal Court	61,250	59,480	60,140
(*h*) Munsiffs	9,81,100	10,11,462	10,14,078
Total	23,60,100	24,11,339	24,12,722
2. Buildings (E)	29,760	39,112	39,112
3. Pensions (F)	2,83,689	2,18,478	2,18,715
4. Buildings tr. from 31. P.W.D	3,04,956	..	..
Total	29,78,505	26,68,929	26,70,549
Deduct (1) Receipts	*2,81,296*	*2,30,060*	*2,30,180*
(2) Process Service	*1,52,686*	*1,50,582*	*1,50,582*
(3) Moiety charges and Service Postage debitable to S.K.	*287*	*287*	*287*
Total	*4,34,269*	*3,80,929*	*3,81,049*
Total	25,44,236	22,88,000	†† 22,89,500

DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

1. Salaries and Allowances—(A)						
(*a*) High Court	4,18,108		4,18,800		(*a*) 4,18,776	
(*b*) Sessions Courts	1,89,552		1,81,944		(*b*) 1,86,972	
(*c*) District Courts	3,25,121		3,21,860		3,23,876	
(*d*) Special Courts and Coroner	48,611		46,920		(*c*) 88,152	
(*e*) City Civil Court	67,012		69,884		(*d*) 68,840	
(*f*) City Court of Small Causes	30,229		43,728		(*e*) 44,007	
(*g*) City Criminal Court	47,910		48,276		48,986	
(*h*) Munsiffs	8,20,025		8,88,500		8,41,176	
		19,46,568		19,68,912		19,69,785

†† From Current Revenues recurring (22,60,596), Non-recurring (24,882) and from Departmental Balance (4,022).

(*a*) (600) for P.A. 1 (50) to Mr. Shafaut Hussain till his salary reaches (300)
(*b*) (1,800) for Pleader's pay 1 (150)and (420) for 1 (20), 2 (7½)
(*c*) and (*d*) (860) for Sessions Judge's grade
(*e*) (207) for 1 (16-18)

} will be met from Deptl. Balance.

20—COURTS. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
2. T. A. and Tour charges —(B)						
(*a*) 1. High Court	12,795		5,561		5,561	
2. Inspecting Officer	..		7,000		7,000	
(*b*) Sessions Courts	8,322		14,009		14,009	
(*c*) District Courts	7,578		8,974		8,974	
(*d*) Special Courts and Coroner	7,097		5,860		5,860	
(*e*) City Civil Court	154		..		..	
(*f*) City Court of Small Causes	117		..		..	
(*g*) City Criminal Court	628		..		..	
(*h*) Munsiffs	8,543		6,200		6,200	
		45,284		47,104		47,104
3. Contingencies— (C)						
(*a*) 1. High Court	44,403		44,664		(*a*) 44,744	
2. Inspecting Officer	..		525		525	
(*b*) Sessions Courts	8,335		8,089		(*b*) 8,449	
(*c*) District Courts	19,374		23,886		23,886	
(*d*) Special Courts and Coroner	1,601		2,108		2,108	
(*e*) City Civil Court	3,202		3,462		3,462	
(*f*) City Small Causes Court	3,565		1,122		1,122	
(*g*) City Criminal Court	6,117		2,779		2,779	
(*h*) Munsiffs	44,220		49,441		49,441	
		1,30,817		1,36,076		1,36,516
4. Special charges—						
1—Process Service Charges.						
(*a*) High Court	5,893		5,120		5,120	
(*b*) Sessions Courts	10,461		5,880		5,880	
(*c*) District Courts	21,005		26,400		26,400	
(*d*) Special Courts	1,448		1,156		1,156	
(*e*) City Civil Court	6,487		8,407		8,407	
(*f*) City Small Causes Court	1,530		1,558		1,558	
(*g*) City Criminal Court	3 448		3,200		3,200	
(*h*) Munsiffs	1,02,416		98,861		98,861	
		1,52,688		1,50,582		1,50,582
11—Batta to Witnesses						
(*a*) High Court	1,453		14,400		14,400	
(*b*) Sessions Courts	21,251		27,000		27,000	
(*c*) District Courts	31,965		19,200		19,200	
(*d*) Special Courts	1,194		5,000		5,000	
(*e*) City Civil Court	..		..		..	
(*g*) City Criminal Court	3,187		5,000		5,000	
(*h*) Munsiffs	4 587		18,400		18,400	
		68,587		89,000		89,000

(*a*) 165 for Telephone Fees will be met from Deptl. Balance.
(*b*) (860) for electric charges.

EXPENDITURE. 20—COURTS.

	Accounts 1347 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—SALARIES, ALLOWANCES AND CONTINGENCIES.						
III—Pleaders' fees						
(*a*) High Court	2,474		7,500		7,500	
(*b*) Sessions Courts	7,365		1,000		1,000	
(*g*) Munsiffs	132		..		..	
		9,971		8,500		8,500
IV—Capital Punishment						
(*a*) High Court	..	..	50		50	
				50		50
V—Examination Charges						
(*a*) High Court	67		..		..	
		67		..		..
VI—Diet to Under-trial Prisoners						
(*a*) High Court	..		..		..	
(*b*) Sessions Courts	32		..		..	
(*c*) District Courts	419		..		..	
(*d*) Special Courts and Coroner	..		..		..	
(*e*) City Civil Court	..		..		..	
(*g*) City Criminal Court	5		..		..	
(*h*) Munsiffs	..		..		..	
		456		..		..
VII—Cattle Pound Charges						
(*c*) District Courts	8		400		400	
(*g*) Munsiffs	7		..		..	
		15		400		400
VIII—Conveyance Charges						
(*a*) High Court	132		..		..	
(*b*) Sessions Courts	359		700		700	
(*c*) District Courts	127		980		980	
(*d*) Special Courts and Coroner	..		..		..	
(*g*) City Criminal Court	..		..		..	
(*h*) Munsiffs	86		..		..	
		704		1,680		1,680
IX—Post-mortem Charges						
(*a*) High Court	..		..		..	
(*b*) Sessions Courts.	..		..		..	
(*c*) District Courts	..		..		..	
(*g*) City Criminal Court	..		..		..	
(*h*) Munsiffs	..		..		..	
		..		..		..
X—Miscellaneous						
(*a*) High Court	2,653		2,000		2,000	
(*i*) Conveyance of Juries	..		..		..	
(*ii*) Charges for arranging records	67		500		500	
(*iii*) Purchase of legal books	5,734		5,000		5,000	
(*iv*) Purchase of seals for courts	64		500		500	
(*v*) Charges for commission for taking evidences	81		400		400	
(*vi*) Printing of files	..		400		400	
(*vii*) Iron rods	..		..		..	
(*b*) Sessions Courts	..		..		..	
(*c*) District Courts	311		..		..	
(*d*) Special Courts and Coroner	..		..		..	
(*e*) City Civil Court	..		..		..	
(*f*) City Small Causes Court.	..		..		..	
(*g*) City Criminal Court	..		..		..	
(*i*) Committal charges of prisoners to British Govt.	11		200		200	
(*ii*) Badges for peons and manacles	..		25		25	
(*h*) Munsiffs	1,124		..		..	
		10,045		9,025		9,025
XI—*Garden Expenses*						
(*b*) Sessions Court	..		60		180	
		..		60		180
Total Special Charges		**2,37,483**		**2,59,247**		**2,59,367**
Total Sal., Allces. and Cont.		**23,60,092**		**24,11,339**		**24,12,722**

21—JAILS.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
SUMMARY.						
A. Maintenance of convicts						
1. Salaries, allowances and contingencies*	4,80,341		4,66,584		4,71,096	
2. Buildings (E)	4,916		8,718		8,718	
3. Pensions (F)	30,225		20,971		21,345	
4. Reserve (G)	..		25,477		23,091	
Total		5,15,482		5,21,750		5,24,250
1. *Deduct—*						
(*a*) Convicts labour adjustment from Jail manufacture			*63,445*		*63,445*	
(*b*) Do Central Press			*13,000*		*13,000*	
(*c*) Medicines supplied to Govt. Central Press	*83,681*		*250*		*250*	
(*d*) Do Others			*5,000*		*5,000*	
2. Miscellaneous			*1,555*		*4,555*	
Total		*83,681*		*86,250*		*86,250*
Total A. Maintenance of Convicts.		**4,31,801**		**4,35,500**		**4,38,000**
B. JAIL MANUFACTURE.						
GROSS RECEIPTS.						
(*a*) Sales to Govt. Offices by transfer Debit.	1,77,848			2,21,929	2,21,449	
(*b*) Sales to Public	..				..	
Total Receipts		1,77,848		2,21,929		2,21,449
Deduct—						
1. Working expenses (A)	*1,61,154*		*2,20,124*		*2,19,692*	
2. Buildings (E)	..		..		..	
3. Pensions (F)	*1,427*		*1,805*		*1,757*	
		1,62,581		*2,21,929*		*2,21,449*
Total B.		*15,267*		..		..
4. Buildings transferred from P.W.D.		51,882		..		..
Total—21 Jails		4,68,416		4,35,500		††4,38,000
DETAILED ACCOUNT—A—MAINTENANCE OF CONVICTS.						
1. Salaries and Allowances (A)		1,95,846		1,96,778		(*a*) 1,99,004
2. T. A. and Tour charges (B)		3,126		3,800		3,800
3. Contingencies (C)		16,562		11,857		14,148

†† From Current Revenues (4,83,870) and from Deptl. Balance (4,130).

(*a*) (1,080) for 6 (15) Temp. and (800) for side grade 1 (60-70), (240) for 2 (10) allce. to chauffeur. (1890) for converting 1 (225) and 1 (100-170) into 2 (200-800) and (120) L.A. for 1 (10) } will be met from Deptl. Balance.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS—(*concld.*)						
4. Special charges—						
1. Dietary charges—						
(*a*) Rations' . . .	1,78,985		1,72,500		1,72,500	
(*b*) Miscellaneous dietary charges . .	4,855		6,000		6,000	
(*c*) Gardens and Agricultural expenses . .	1,842		1,000		1,000	
2. Hospital charges—						
(*a*) Sick-diet and extras to patients . .	7,127		8,600		8,600	
(*b*) Medicines and hospital equipment . .	6,407		4,468		4,468	
3. Bedding and clothing to prisoners . . .	18,550		16,500		16,500	
4. Sanitation—						
(*a*) Conservancy. . .	3,974		3,861		3,861	
(*b*) Charges for water-supply	1,124		805		805	
5. Charges for moving prisoners—						
(*a*) Conveyance charges .	11,518		13,000		13,000	
(*b*) Road money . .	2,219		1,500		1,500	
(*c*) Transportation . .	..		..		..	
4. Miscellaneous—						
(*a*) Lighting . . .	11,872		5,700		5,700	
(*b*) Disciplinary charges .	2,206		3,000		3,000	
(*c*) Rewards for recapture of prisoners . .	31		100		100	
(*e*) Convicts' labour .	42		..		..	
(*f*) Motor running and repair charges .	5,884		5,020		5,020	
(*g*) Other miscellaneous charges . . .	9,721		12,595		12,595	
(*h*) Diet to prisoners .	..		..		..	
		2,65,807		2,54,649		2,54,649
Total .		**4,80,341**		**4,66,584**		**4,71,096**
SUB-DETAILED ACCOUNT (B)—JAIL MANUFACTURE.						
1. Gross Receipts . . .						
(*a*) Sales to Government offices by Transfer Debit.	1,77,848		2,21,929		2,21,449	
(*b*) Cash sales to public .	..		..		..	
Deduct—Working expenses. .		1,77,848		2,21,929		2,21,449
1. Salaries, allowances and contingencies . . .(A) .	*14,356*		*16,244*		*15,812*	
2. Raw material . . .	*85,597*		*1,29,000*		*1,29,000*	
3. Tools and plant . . .	*2,881*		*4,150*		*4,150*	
4. Running expenses . . .	*3,831*		*3,535*		*3,535*	
5. Convicts' labour wages .	*51,830*		*63,445*		*63,445*	
6. Interest on Capital outlay .	*2,659*		*3,750*		*3,750*	
7. Buildings . . .(E) .	..		..		..	
8. Pensions . . .(F) .	*1,427*		*1,805*		*1,757*	
		1,62,581		*2,21,929*		*2,21,449*
Total .		*15,267*		..		..

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
22—POLICE.						
SUMMARY.						
A.—City Police.						
1. Salaries, Allowances and Contingencies * . .		10,58,847		11,26,239		11,66,518
2. Buildings . (E) .		11,070		13,024		16,499
3. Pensions . (F) .		1,14,576		98,531		1,05,684
4. Reserve (*inappropriable*) . . (G) .		..		2,280		‡2,280
Total		11,84,493		12,40,074		12,90,981
Deduct—1. Process Service charges . (a) Sal. & allces. (b) Pensions	*4,593*		*6,160*		*6,160*	
2. Receipts .	*3,945*		*4,000*		*4,000*	
3. Met from Motor License & Registration Receipts .	..		*3,102*		*3,102*	
4. Hill Fort Gate Guards to M. H. 13.	*2,775*		*3,376*		*3,173*	
5. Cattle Pound Receipts	..		*2,100*		*2,100*	
		11,313		*18,738*		*18,535*
Total A .		11,73,180		12,21,336		12,72,446
B. 1. Bhills and Ramosies at Khandesh. . . .		37		74		74
C.—District Police.						
1. Salaries, Allowances and Contingencies* .		40,72,859		44,99,913		44,86,512
2. Buildings . . (E) .		24,480		22,272		22,662
3. Pensions . . (F) .		4,10,684		3,61,059		3,60,337
4. Reserve . . (G) .		..		37,056		37,056
Total .		45,08,023		49,20,300		49,06,567
Deduct—(1) Contribution on account of Berar Frontier Force .	..		..		..	
(2) Receipts . .	*26,462*		*92,000*		*92,000*	
(3) „ from Paigah	*97,500*		*83,917*		*83,917*	
(4) Bella Vista Police force transferred to M. H. 13 B.	*17,866*		*20,423*		*18,000*	
(5) Motor License Fees	..		*7,770*		*7,770*	
		1,41,828		*2,04,110*		*2,01,687*
Total C .		43,66,195		47,16,190		47,04,880
D. Village Police* . . .		7,08,407		8,00,000		8,00,000
E. Nizam's Silver Medal .		..		..		..
F. Buildings transferred from P. W. D. .		7,41,557		..		..
Grand Total .		69,89,376		67,37,600		††67,77,400

‡(2,000) *Inappropriable* reserve for purchase of cartridges.

††From Current Revenues (67,49,016) and from Deptl. Balance (28,884).

EXPENDITURE. **22—POLICE.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—A—CITY POLICE.						
1. Salaries, Allowances and Contingencies—**						
(a) Commissioner of City Police	1,09,454		1,11,850		1,17,016	
(b) Detective Police, City	..		..		41,725	
(c) City Police Force	7,82,406		8,26,608		8,21,505	
(d) Palace Detective Force	1,19,923		1,23,124		1,22,587	
(e) Process Service Force	4,203		5,634		8,333	
(f) Sultan Bazaar Police	27,512		30,228		27,647	
(g) Children's Protection Estt.	15,349		25,932		24,842	
(h) Motor License & Registrn.	..		2,863		2,863	
Total		10,58,847		11,26,239		11,66,518
SUB-DETAILED ACCOUNT—A-1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
A. City Police—						
1. Salaries and Allowances (A)						
(a) Commissioner of City Police	92,581		97,110		(a) 1,01,676	
(b) Detective Force, City	..		..		41,221	
(c) City Police Force	7,04,976		7,49,847		(b) 7,42,664	
(d) Palace Detective Force	1,15,486		1,17,666		(c) 1,17,129	
(e) Process Service Force	4,208		5,634		*5,634	
(f) Sultan Bazaar Police	26,001		25,904		26,022	
(g) Children's Protection Estt.	14,239		21,952		20,382	
(h) Motor License & Registrn.	..		2,157		2,157	
		9,57,486		10,20,270		10,56,885
2. T. A. and Tour charges (B)						
(a) Commissioner of City Police	3,263		1,800		2,400	
(b) Detective Force	..		..		504	
(c) City Police Force	28,942		29,272		29,152	
(d) Palace Detective Force	2,080		2,928		2,928	
(e) Sultan Bazaar Police	256		1,018		1,018	
(f) Children's Protection Estt..	778		2,880		3,360	
(g) Motor License & Registrn.	..		168		168	
		35,319		38,066		39,530
3. Contingencies (C)						
(a) Commissioner of City Police	8,709		7,855		7,855	
(b) City Police Force	35,799		34,350		35,850	
(c) Palace Detective Force	1,581		1,580		(d) 1,580	
(d) Sultan Bazaar Police.	1,190		1,681		1,681	
(f) Children's Protection Estt.	331		1,100		1,100	
(g) Motor License & Registrn.	..		588		538	
		47,610		47,104		48,604
4. Special charges—						
1. Detection expenses						
(a) Commissioner of City Police	4,500		1,500		1,500	
(b) City Police Force	..		..		..	
(c) Palace Detective force	..		..		..	
		4,500		1,500		1,500
2. Equipment and special clothing—						
(a) Commissioner of City Police	..		2,925		2,925	
(b) City Police Force			..		..	
(c) Palace Detective Force	..		..		..	
		..		2,925		2,925

(a) (3,900) for 2 (150) P. A. for Kotawal Sahib & 1 (25) for Typist allce.
(b) Out of this (2,232) for 11 (8) 8 (10) 1 (8).
(c) (60) for 5 (1) Allce. to constables
(d) Out of this (85) for Printing & (175) Lighting under Palace Detective Force.

} will be met from Deptl. Balance.

*(912) for Process Service charges from F.D. letter No. 2044/2045 Dated 16-6-48 F.

22—POLICE. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
SUB-DETAILED ACCOUNT A—1.—SALARIES, ALLOWANCES AND CONTINGENCIES—(*concld.*).						
3 Deportation of Baluchis, Iranis						
(*a*) Commissioner	131		..		..	
(*b*) City Police Force.	..		600		600	
		131		600		600
4. Deportation of Rohillas—						
(*a*) Commissioner	..		..		..	
(*b*) City Police Force	155		600		600	
		155		600		600
5 Diet, batta, etc., to witnesses and prisoners—						
(*a*) Commissioner	..		..	..	..	..
(*b*) City Police Force	764		1,025		1,025	
(*c*) Sultan Bazaars	..		100		100	
		764		1,125		1,125
6. Urus and Moharram expenses—						
(*a*) Commissioner	..		..		..	
(*b*) City Police Force	411		425		425	
(*c*) Palace Detective Force	25		25		25	
		436		450		450
7. Other charges—						
(i) Commissioner of City Police	..		..		..	
(ii) Garden expenses	58		60		60	
(iii) Cleaning of rifles	..		..		..	
(iv) Purchase of motor car	..		..		.	
(v) Petrol Expenses	212		600		600	
		270		660		660
(*b*) *City Police Force*						
(i) Expenses for ambulance training	..		150		150	
(ii) Feed of bullocks	132		144		144	
(iii) Repairs & cleaning of rifles	960		2,220		2,220	
(iv) Funeral expenses of paupers	2,217		3,000		3,000	
(v) Rewards to informers for good services	628		650		650	
(vi) Repair of sentry boxes	..		150		150	
(vii) Carriage hire of medical officer	..		25		25	
(viii) Warm clothing for police force station at tanks, etc.	3,500		1,450		1,450	
(ix) Repair of jhatkas, expenses of motor-cycle and feed of pony for conveyance of prisoners	..		925		925	
(x) Target shooting	138		50		50	
(xi) Conveyance charges of sick jawans	14		25		25	
(xii) Miscellaneous	1,361		..		..	
(xiii) Games and sports	816		1,000		1,000	
(xiv) Quinine pills	..		200		200	
(xv) Purchase of old weapons	1,592		500		500	
(xvi) Orphans	..		..		200	
(xvii) Post-mortem expenses	..		..		500	
		11,358		10,489		11,189
(*c*) *Palace Detective Force*						
(i) Repairs to jhatka and cycle	83		50		50	
(ii) Cleaning of rifles	200		200		(*a*) 200	
(iii) Secret service charges	165		300		300	
(iv) Rewards to informers	50		50		50	
(v) Feed of ponies, etc.	290		325		325	
(vi) Other expenses	14		..		..	
		802		925		925
(*d*) *Sultan Bazaars*						
(i) Cleaning of rifles	66		100		100	
(ii) Funeral expenses of paupers	..		200		200	
(iii) Purchase of Sanitary boxes	..		..		..	
(iv) Dress for Police	..		1,200		1,200	
(v) Special clothing	..		..		..	
(vi) Repairs of sentry boxes	..		25		25	..
		66		1,525		1,525
		18,482		20,799		21,499
Total (A)—City Police		**10,58,847**		**11,26,239**		**11,66,518**

(*a*) Out of this (100) for cleaning of rifles will be met from Deptl. Balance.

EXPENDITURE. **22—POLICE.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—C—DISTRICT POLICE.						
1. Salaries, Allowances and Contingencies**						
(a) Director-General	2,39,921		2,20,126		2,20,068	
(b) District Police Force.	33,54,822		36,68,188		36,59,021	
(c) Detective Force	2,68,540		3,19,621		3,15,614	
(d) Training School	50,998		55,873		55,045	
(e) Criminal Settlement Police	61,733		58,254		58,554	
(f) 1. Paigah Force	91,498		81,169		81,169	
2. Kursheed Jahi	..		76,415		76,415	
(g) Lingal School for Boys	5,347		15,487		15,559	
(h) ,, ,, for Girls	..		2,432		2,576	
(i) Motor License & Registrn.	..	..	7,353		7,491	
Total		40,72,859		44,99,913		44,86,512
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
C. District Police						
1. Salaries and Allowances (A)						
(a) Director-General	1,67,570		1,69,642		(a) 1,70,184	
(b) District Police Force	29,44,649		31,30,675		(b) 31,22,213	
(c) Detective Force	2,33,577		2,73,398		2,69,391	
(d) Training School	45,440		46,410		(c) 45,582	
(e) Criminal Settlement Police	40,150		40,606		40,906	
(f) 1. Paigah Force	84,905		68,791		68,791	
2. Kursheed Jahi	..		62,934		62,934	
(g) Lingal School for Boys	5,178		4,872		4,944	
(h) ,, ,, for Girls	..		2,364		2,508	
(i) Motor License & Registrn.	..		3,753		3,891	
		35,21,469		38,08,445		37,91,844
2. T. A. and Tour charges (B)						
(a) Director-General	36,382		18,300		17,700	
(b) District Police Force	2,14,806		2,67,796		2,67,796	
(c) Detective Force	22,927		26,712		26,712	
(d) Training School	309		720		720	
(e) Criminal Settlement Police	3,405		2,740		(d) 2,740	
(f) 1. Paigah Force	3,674		6,753		6,753	
2. Kursheed Jahi	..		7,607		7,607	
(g) Lingal School	..		..		..	
(h) Motor License & Registrn.	..		1,200		1,200	
		2,81,453		3,31,828		3,31,228
3. Contingencies (C)						
(a) Director-General	34,949		27,584		27,584	
(b) District Police Force	98,566		1,17,006		1,17,006	
(c) Detective Force	6,077		7,786		7,786	
(d) Training School	2,366		1,830		1,830	
(e) Criminal Settlement Police	878		1,746		1,746	
(f) 1. Paigah Force	2,683		3,207		3,207	
2. Kursheed Jahi	..		4,068		4,068	
(g) Lingal School for Boys	79		115		115	
(h) ,, ,, for Girls	..		61		61	
(i) Motor License & Registrn.	..		1,700		1,700	
		1,45,598		1,65 053		1,65,053
4. Special charges—						
1. Detection expenses						
(a) Director-General	825		4,000		4,000	
(b) District Police Force	732		..		..	
(c) Detective Force	..		..		..	
		1,557		4,000		4,000
2. Deportation and removal of Criminals						
(a) Director-General	108		100		100	
(b) District Police Force	..		..		..	
(c) Detective Force	18		50		50	
(d) Criminal Settlement Police	31	157	400	550	400	550

(a) Out of this (8,480) for portion of salary of Physical Director, (960) for 2 (40) Temporary ,, ,, (1860) for extra charges Mr. Norman's Salary 1 (150), and Allce. 1 (5).
(b) ,, ,, (4,280) for 1 (150-225), 1 (60) Duty Allce. and 1(15) House Allce. High Court Insp. 1 (15), menial 10 (15) charge allce. for 6 months
(c) (1,020) for 1 (65-105) under Training School.
(d) (1,020) for conveyance allce. 1 (25), 8 (20) under Criminal Settlement.

} will be met from Deptl. Balance.

22—POLICE. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
3. Diet to witnesses, Gorindas and under-trial prisoners.						
(*a*) Director-General	137		..		..	
(*b*) District Police Force	27,889		10,100		10,100	
(*c*) Detective Force	351		1,016		1,016	
(*d*) Criminal Settlement	..		..		..	
		28,327		11,116		11,116
4. Other charges.—						
(*a*) Direction						
(1) Miscellaneous	..		..		..	
(2) Expenses in connection with criminal tribes	..		500		500	
(3) Purchase of Motor car	..		..		..	
		..		500		500
(*b*) District Police Force						
(1) Rewards for the capture of offenders	5,964		5,000		5,000	
(2) Funeral expenses of paupers	1,622		2,000		2,000	
(3) Repairs and cleaning of rifles	2,810		3,887		3,887	
(4) Conveyance charges of corpses from unnatural and suspicious deaths	88		250		250	
(5) Purchase of stands for rifles	524		800		800	
(6) Purchase of manacles	192		200		200	
(7) ,, cartridges	277		6,600		6,600	
(8) ,, blankets	..		340		340	
(9) ,, racks	690		750		750	
(10) ,, locks	842		200		200	
(11) Cutting manacles and fetters	12		796		796	
(12) Purchase of Gongs for District Police Stations.	10		376		376	
(13) Conveyance charges of stolen property	52		455		455	
(14) Ambulance instruction charges	832		1,450		1,450	
(15) Target shooting	121		150		150	
(16) Langer expenses	9		100		100	
(17) Band charges	297		1,400		1,400	
(18) Miscellaneous	19,186		..		..	
(19) Annual sports	1,043		2,000		(*a*) 2,000	
(20) Pleaders' fee and hand-writing experts	10,290		1,500		1,500	
(21) Purchase of old weapons	112		1,000		1,000	
(22) Seals	54		200		200	
(23) Bugles and ribbon	..		300		300	
(24) Plague charges	70		3,000		3,000	
(25) Lepers and orphans charges	214		2,804		2,104	
(26) Post-mortem charges	3,403		3,520		3,520	
(27) Feed of horses	17,196		68,076		68,076	
(28) Saddlery fund	695		8,784		8,784	
(29) Maintenance of motor cycle	648		3,600		3,600	
(30) ,, Cycle.	748		6,768		6,768	
(31) Purchase of horses	..		9,000		9,000	
(32) Expenses of the indigent patients	34		800		800	
(33) Dress for Sikh Police Force					6,500	
(34) Expenses for children protection	..		6,500			
(35) Cess of Land	..		..		..	
(36) Purchase of Rifles and Dress	..		..		..	
(37) Shoeing charges	176		..		..	
		68,211		1,42,606		1,41,906

(*a*) (2,000) for sports will be met from Deptl. Balance.

EXPENDITURE. **22—POLICE.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
(*c*) Detective Force						
(1) Rewards to informers	3,544		4,000		4,000	
(2) Dress for force	263		3,994		3,994	
(3) Rewards for good service	886		1,000		1,000	
(4) Purchase of cartridges	126		200		200	
(5) British Indian Postage	9		58		58	
(6) Conservancy charges of jails.	6		200		200	
(7) Allowance to Gorindas	135		418		418	
(8) Repairs and cleaning of rifles	5		25		25	
(9) Conveyance charges of stolen property	15		100		100	
(10) Target shooting	..		50		50	
(11) Miscellaneous	460		664		664	
(12) Annual Sports	127		..		..	
		5,576		10,709		10,709
(*d*) Training School						
(1) Allowance to probationers	467		3,783		3,783	
(2) Awards to successful candidates	100		100		100	
(3) Examiners' fees	1,610		2,000		2,000	
(4) Purchase of medicines	300		300		300	
(5) Swimming Bath F. M.	91		200		200	
(6) Purchase of Law Books	314		530		530	
(7) Other charges	..		..		..	
		2,882		6,913		6,913
(*e*) Criminal Settlement Police						
(1) Dietary charges	487		1,182		1,182	
(2) Remission of advances	3,525		4,700		4,700	
(3) Clothing and medicines supplied to Lingal and Mannanoor Settlement	35		880		880	
(4) Miscellaneous	3,959		1,000		1,000	
(5) Boarding expenses	9,293		..		..	
		17,299		7,762		7,762
(*f*) Motor License & Registration.						
(1) Other expenses.	..		100		100	
(2) Petrol charges	..		600		600	
		..		700		700
Total (4)—Other charges.		**93,988**		**1,69,190**		**1,68,490**
(*f*) (1) Paigah Force	236		..	2,418		2,418
(2) Kursheedjahi	..			1,806		1,806
(*g*) Lingal School for Boys						
(1) Boarding charges	90		10,500		10,500	
(*h*) Lingal School for Girls						
(1) Purchase of Instruments	..		7		7	
		90		10,507		10,507
Total Special charges		**1,24,355**		**1,99,587**		**1,98,887**
Total (*c*) Dist. Police		**40,72,859**		**44,99,913**		**44,86,512**
DETAILED ACCOUNT—D—VILLAGE POLICE.						
(*a*) Patels	5,04,812		5,50,000		5,50,000	
(*b*) Set Sendhies	2,03,595		2,50,000		2,50,000	
Total		**7,08,407**		**8,00,000**		**8,00,000**

23—EDUCATION. EXPENDITURE.

	Accounts 1847 F.	Estimate 1348 F.	Budget 1349 F.
23—EDUCATON.			
SUMMARY.			
(1) Salaries, Allowances and Contingencies—			
(A) Direction and Board of Education*	2,77,482	2,44,126	2,46,946
(B) Inspection*	5,06,332	5,19,781	5,30,333
(C) High Schools*	14,38,499	15,04,921	14,14,324
(D) Middle Schools*	11,15,596	11,06,371	11,50,806
(E) Primary Schools*	21,18,479	21,64,347	23,07,925
(F) Special Schools*	2,78,804	3,02,688	3,33,395
(G) Scholarships*	1,86,999	2,77,000	2,70,777
(H) Encouragement of Literature	2,12,460	1,27,916	1,11,682
(2) Buildings .(E)	2,09,292	2,23,425	2,25,722
(3) Pensions .(F)	5,80,626	4,72,233	4,85,177
(4) Reserve .(G)	..	2,37,706	9,06,733
Total	69,24,569	71,80,514	79,83,820
Deduct—Receipts			
(1) D. P. I.'s Control	*3,27,920*	*3,13,000*	*3,13,000*
(2) State Scholarship Committee	*11,734*	*7,000*	*7,000*
Total	65,84,915	68,60,514	76,63,820
1. Salaries, Allowances and Contingencies—			
(I) 1. Osmania University*	19,11,527	20,60,431	21,16,819
2. Encouragement of Literature	87,923	95,148	95,148
3. Buildings (E)	24,713	20,898	28,373
4. Pensions (F)	1,62,995	1,53,996	1,56,361
5. Reserve (G)	..	1,28,010	1,28,210
Total	21,87,158	24,58,483	25,24,911
Deduct—Receipts	*1,69,746*	*1,25,000*	*1,25,000*
Total	20,17,412	23,33,483	*23,99,911
1. Salaries, Allowances and Contingencies—			
(J) 1. (*a*) Nizam College*	2,14,745	2,18,477	2,22,487
(*b*) Madrasai Aliya*	44,760	48,091	52,218
2. Buildings (E)	4,757	5,039	5,066
3. Pensions (F)	26,770	24,434	24,667
4. Reserve (G)	..	4,518	1,454
Total	2,91,032	3,00,559	3,05,892
Deduct—Receipts	*45,652*	*40,000*	*40,000*
Total	2,45,380	2,60,559	2,65,892
1. Salaries, Allowances and Contingencies—*			
(K) 1. Libraries*	50,687	60,540	59,742
2. Buildings (E)	4,178	822	822
3. Pensions (F)	3,242	2,720	2,765
Total	58,107	64,082	63,329
Deduct—Receipts	..	..	..
Total	58,107	64,082	63,329
L. Secy. Industrial & Technical Education			
1. Salaries, Allowances and Contingencies—*	1,19,364	2,20,695	3,11,790
2. Buildings (E)	990	2,941	8,941
3. Pensions (F)	11,958	14,336	22,384
4. Reserve (G)	..	1,30,487	13,245
5. Grant-in-Aid to Industrial School Nampally.	..	14,303	14,303
Total	1,32,312	3,82,762	3,70,663
M. Mahboobia Girls' High School			
1. Salaries, Allowances and Contingencies.	..	..	1,40,738
2. Buildings (E)	..	..	1,196
3. Pensions (F)	..	..	12,771
4. Reserve (G)	..	..	480
Total	..	..	1,55,185
Construction of Buildings transferred from P.W.D.	1,61,588	..	..
Total 23.—Education	92,99,714	99,01,400	††1,09,18,800

* Out of this (2,90,476) will be met from Departmental Balance in 1849 F.

†† From Current Revenues recurring (1,05,28,435), non-recurring (49,142) and from Deptl. Balance (3,41,223).

EXPENDITURE. 23—EDUCATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—A—DIRECTION AND BOARD OF EDUCATION.						
(A-1) *Direction.*						
1. Salaries and Allowances (A)		1,31,217		99,864		97,779
2. T.A. and Tour charges (B)		15,838		5,000		7,000
3. Contingencies . . (C)		17,456		7,834		9,574
4. Special charges :—						
(*a*) Prizes to students	73		1,290		1,290	
(*b*) Purchase of journals	16,636		16,148		16,148	
(*c*) Furniture for District Schools	..		5,000		5,000	
(*d*) Hyderabad Athletic Association	5,000		5,000		(*a*) 5,000	
(*e*) Shifting charges of schools during epidemics	..		500		500	
(*f*) Scholarship for Teachers' training.	7,019		2,750		2,750	
(*g*) Scholarships to students	25,160		30,000		30,000	
(*h*) Other charges	1,587		..		..	
(*i*) Prizes for village uplift	..		..		500	
		55,475		60,688		61,188
Total (1)		2,19,986		1,73,386		1,75,541
(A-2) *Board of Education.*						
1. Salaries and Allowances (A)		30,223		35,737		36,126
2. T. A. and Tour charges (B)		932		1,200		1,200
3. Contingencies (C)		1,200		2,035		2,035
4. Special charges:—						
(*a*) Examination charges and Examiners' fees	21,874		25,000		25,000	
(*b*) Technical Exam. Charges	3,267		80		80	
(*c*) Prizes for proficiency in Sanskrit and Arabic	..		150		150	
		25,141		25,230		25,230
Total (2)		57,496		64,202		64,591
(A-3) *Inspector of Science.*						
1. Salaries and Allowances (A)		..		4,488		4,764
2. T. A. and Tour charges	Included above	..		1,740		1,740
3. Contingencies		..		260		260
4. Special charges :						
(*a*) Purchase of journals, etc..		..		50		50
Total (3)		..		6,538		6,814
Total (A)		2,77,482		2,44,126		2,46,946

(*a*) (2,000) from Deptl. Balance for grant to Hyderabad Athletic Association.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—B—INSPECTION.						
1. Salaries and Allowances (A)		8,88,035		8,92,276		8,99,828
2. T. A. and Tour charges (B)		59,030		64,777		71,377
3. Contingencies (C)		28,289		22,633		23,333
4. Special charges—						
(a) Training camps, etc.	1,200		1,200		1,200	
(b) Science apparatus	3,117		8,170		8,170	
(c) Purchase of journals	2,388		500		500	
(d) Repairs to furniture	80		700		700	
(e) Prizes to students	2,140		2,960		2,960	
(f) Meeting charges	1,284		1,200		1,200	
(g) Educational requirements	2,409		2,400		2,400	
(h) Miscellaneous accessories	1,118		..		..	
(i) Gymnasium apparatus	690		600		600	
(j) Contributions to school games	1,693		4,500		4,500	
(k) Purchase of books	2,660		1,150		1,150	
(l) Garden charges	526		120		120	
(m) Grants to scouts	2,000		2,000		2,000	
(n) Scholarships to teachers	4,133		7,000		7,000	
(o) Swimming bath fee	100		100		100	
(p) Tournament charges	4,800		12,000		(a) 7,700	
(q) Money Order Charges	748		..		..	
(r) Compensation of Land	651		..		..	
Deduct—(1) Transferred to Major		31,687		44,600		40,800
Head 22 Police		..		*3,480*		*3,480*
(2) Salary of Lady Trainer Met from O. U. Women's College.		*659*		*1,025*		*1,025*
Total		5,06,332		5,19,781		5,30,333
DETAILED ACCOUNT—C—HIGH SCHOOLS.						
1. Salaries and Allowances (A)		12,49,132		18,01,318		(b) 12,26,856
2. T. A. and Tour charges (B)		9,150		12,260		6,960
3. Contingencies (C)		24,980		16,297		18,522
4. Special charges—						
(a) Books	2,728		..		..	
(b) Library charges.	2,867		4,710		4,710	
(c) Educational requirements	13,407		22,025		13,015	
(d) Laboratory charges	4,141		4,920		4,920	
(e) Science apparatus	2,504		800		..	
(f) Scholarships						
(1) Mahboobia Girls' School (2) Other High Schools	3,984		1,440		..	
(g) Prizes to students	1,631		2,225		1,975	
(h) Examination charges	1,726		1,880		1,880	
(i) Boarding charges for Murshid Zadas only	282		..		..	
(j) Conveyance charges	24,717		28,837		27,397	
(k) Miscellaneous	32,386		..		..	
(l) Grants-in-aid	62,407		1,08,709		1,13,089	
(m) Kindergarten charges	492		..		..	
(n) Garden charges	850		..		..	
(o) Drawing of maps	1,115		..		..	
		1,55,237		1,75,046		1,66,986
Total		14,38,499		15,04,921		14,14,324
DETAILED ACCOUNT—D—MIDDLE SCHOOLS.						
1. Salaries and Allowances (A)		10,17,042		10,40,601		10,77,677
2. T. A. and Tour charges (B)		7,027		9,000		9,000
3. Contingencies. (C)		14,275		18,509		18,633
4. Special charges—						
(a) Library charges	2,629		5,590		5,640	
(b) Conveyance charges	17,892		16,080		17,200	
(c) Educational requirements	5,022		160		520	
(d) Test Exam. charges	1,532		1,487		1,517	
(e) Drawing charges	2,657		4,670		4,840	
(f) Grants-in-aid	51,636		25,601		31,181	
(g) Scholarships	2,875		..		..	
(h) Miscellaneous	693		..		..	
(i) Science apparatus	1,768		..		..	
(j) Money Order Charges for remitting Teachers Salaries.	150		495		420	
(k) Compensation for Land	321		..		..	
Deduct—1. Moiety charges of		87,170		54 083		61,818
Golconda School		*4,918*		*5,822*		*5,822*
2. Mansabdars' School		*5.000*		*5,000*		*5,000*
Total		11,15,596		11,06,371		11,50,806

(a) (7,700) Tournament charges
(b) (540) for 1 (45) P. A. to Mr. Abdul Hafeez till he draws Rs. (205). } will be met from Deptl. Balance.

EXPENDITURE. **23—EDUCATION.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—E—PRIMARY SCHOOLS.						
A. Primary Schools.						
1. Salaries and Allowances (A)		16,80,444		15,55,506		16,81,671
2. T. A. and Tour charges (B)		4,836		5,000		5,000
3. Contingencies . (C)		32,941		36,511		86,472
4. Special charges—						
(*a*) Books for libraries, maps and journals	6,459		2,955		2,955	
(*b*) Garden charges	295		150		150	
(*c*) Carriage hire	62,529		70,025		68,465	
(*d*) Educational requirements	778		529		530	
(*g*) M. O. charges for teachers' salaries.	584		2,355		2,430	
(*h*) Miscellaneous	6,613		628		628	
(*i*) Grants-in-aid	81,659		1,42,508		1,59,836	
(*j*) Scholarships	577		1,197		1,197	
(*k*) Contribution for Shahi Schools transferred to Local Fund	2,25,381		3,27,949		3,27,949	
(*l*) Games	413		500		500	
		3,85,288		5,48,7 96		5,64,640
Total (A)		**21,03,509**		**21,45,813**		**22,87,783**
B. Schools for Depressed classes						
1. Salaries and Allowances (A)		11,953		14,016		15,624
2. T. A. and Tour charges (B)		5		..		..
3. Contingencies . (C)		1,242		432		432
4. Special charges						
(*a*) Purchase and repairs of instruments	1,670		1,836		1,836	
(*b*) Prizes to students for good attendance	100		450		450	
(*c*) Books and stationery to students	..		900		900	
(*d*) Grants-in-aid	..		900		900	
		1,770		4,086		4,086
Total (B)		**14,970**		**18,534**		**20,142**
Total (E) Primary Schools		**21,18,479**		**21,64,347**		**23,07,925**
DETAILED ACCOUNT—F—SPECIAL SCHOOLS.						
1. Training and Normal Schools.**						
(*a*) Men's Training School, Balda including boarding	49,520		67,759		70,977	
(*b*) Men's Training School, Warangal	33,614		31,512		31,500	
(*c*) ,, Aurangabad	35,073		29,486		29,736	
(*d*) ,, Gulberga	32,838		33,136		38,199	
(*e*) Women's Normal Schools	72,287		88,390		1,03,286	
(*f*) School of Dumb and Blind	..		..		11,006	
		2,23,282		2,50,283		2,79,704
1. Training School						
3. Special classes						
(*a*) Law class**		195		5,982		5,982
(*b*) Commercial class**		1,672		6,848		8,079
(*c*) Grants-in-aid		53,655		39,680		(*a*) 89,680
(*d*) Jagirdars School**	1,87,109		2,16,211		2,14,886	
Deduct—Per contra	*1,87,109*		*2,14,886*		*2,14,886*	
		..		..		
Total		**2,78,804**		**3,02,688**		**3,33,395**

(*a*) Out of this (1,200) for Ladies Club Association will be met from Deptl. Balance.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—F-1-(a)—TRAINING AND NORMAL SCHOOLS.						
1. Salaries and Allowances (A) .						
(a) Men's Training School, Balda .	43,434		47,894		50,256	
(b) ,, Warangal .	19,263		19,812		19,380	
(c) ,, Aurangabad .	19,865		19,586		19,886	
(d) ,, Gulbarga .	24,617		22,266		22,314	
(e) Women's Normal Schools	57,757		59,194		70,820	
(f) School for Dumb & Blind	..		..		10,536	
		1,64,936		1,68,702		1,93,142
2. T. A. and Tour charges (B) .						
(a) Men's Training School, Balda .	273		400		400	
(b) ,, Warangal .	273		400		400	
(c) ,, Aurangabad .	314		400		400	
(d) ,, Gulbarga .	160		400		400	
(e) Women's Normal Schools	279		400		550	
(f) School for Dumb & Blind	..		..		..	
		1,299		2,000		2,150
3. Contingencies . (C) .						
(a) Men's Training School, Balda .	1,121		1,875		1,475	
(b) ,, Warangal .	410		310		310	
(c) ,, Aurangabad.	440		310		310	
(d) ,, Gulbarga .	288		290		305	
(e) Women's Normal Schools	1,213		1,587		1,737	
(f) School for Dumb & Blind	..		..		70	
		3,472		3,872		4,207
4. Special charges—						
(i) Purchase of books, etc.—						
(a) Men's Training School Balda . .	2,120		2,270		2,570	
(b) ,, Warangal . .	185		560		560	
(c) ,, Aurangabad .	3,365		560		560	
(d) ,, Gulbarga .	150		360		360	
(e) Women's Normal Schools .	299		520		730	
		6,069		4,270		4,780
(ii) Test examination charges—						
(a) Men's Training School, Balda . .	155		60		60	
(b) ,, Warangal . .	60		60		60	
(c) ,, Aurangabad .	938		60		60	
(d) ,, Gulbarga .	44		50		50	
(e) Women's Normal Schools..	287		240		240	
		1,434		470		470
(iii) Garden expenses—						
(a) Men's Training School, Balda . .	162		200		200	
(b) ,, Warangal . .	153		110		170	
(c) ,, Aurangabad .	..		110		110	
(d) ,, Gulbarga . .	55		110		110	
		370		530		590
(iv) Drawing charges—						
(a) Men's Training School, Balda . .	311		150		150	
(b) ,, Warangal . .	60		60		60	
(c) ,, Aurangabad .	60		60		60	
(d) ,, Gulbarga .	65		60		60	
(e) Women's Normal Schools .	120		160		160	
		616		490		490
(v) Purchase of Medicines—						
(a) Men's Training School, Balda . . .	115		250		250	
(e) Women's Normal Schools .	165		360		360	
		280		610		610
(vi) Kindergarten charges—						
(a) Men's Training School, Balda .	240		240		240	
(b) Do Warangal .	57		..		..	
(d) Do Gulbarga .	55		..		..	
(e) Women's Normal School. .	..		..		..	
		352		240		240

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(F-1)—TRAINING AND NORMAL SCHOOLS—(*concld.*)						
(vii) 1. Scholarships . . .						
(*a*) Men's Training School, Balda .	989		14,920		14,920	
(*b*) ,, Warangal .	12,896		10,200		10,200	
(*c*) ,, Aurangabad.	9,871		8,400		8,400	
(*d*) ,, Gulbarga .	7,201		9,600		9,600	
(*e*) Women's Normal Schools .	2,184		15,811		19,027	
		32,641		58,931		62,147
(viii) Carriage hire—						
(*a*) Men's Training School, Balda	472		..		..	
(*b*) ,, Warangal .	..		..		..	
(*c*) ,, Aurangabad.	..		..		..	
(*d*) ,, Gulbarga .	..		..		..	
(*e*) Women's Normal Schools .	9,088		9,840		10,200	
		9,560		9,840		10,200
(ix) Boarding charges—						
(*a*) Men's Training School, Balda	..		..		..	
(*b*) ,, Warangal .	..		..		..	
(*c*) ,, Aurangabad .	..		..		..	
(*d*) ,, Gulbarga .	19		..		..	
(*e*) Women's Normal Schools	261		278		278	
		280		278		278
(x) Educational requirements for Schools for Dumbs and Blinds		..		..		400
(xi) Other charges—						
(*a*) Men's Training School, Balda	128		..		..	
(*b*) ,, Warangal .	307		..		..	
(*c*) ,, Aurangabad .	720		..		..	
(*d*) ,, Gulbarga	184		..		..	
(*e*) Women's Normal Schools .	634		..		..	
		1,973		..		..
		53,575		75,659		80,205
Total		2,23,282		2,50,233		2,79,704

23—EDUCATION. EXPENDITURE.

	Accounts 1847. F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(F-8-*a*)—LAW CLASS.						
1. Salaries and Allowances (A)	10,442		10,720		10,720	
2. T. A. and Tour charges (B)	..		..		..	
3. Contingencies (C)	178		212		212	
Deduct—Receipts	*10,425*		*5,000*		*5,000*	
Total		195		5,932		5,932
DETAILED ACCOUNT—(F-8-*b*)—COMMERCIAL CLASS.						
1. Salaries and Allowances (A)		721		5,592		6,828
2. T. A. and Tour charges (B)		550		600		600
3. Contingencies (C)		391		507		507
4. Special charges—						
(*a*) Lumpsum for reading room requisites	10		144		144	
(*b*) Examination charges	..		..		..	
(*c*) Purchase of books	..		..		..	
		10		144		144
Total		1,672		6,843		8,079
DETAILED ACCOUNT—(F-8-*d*)—JAGIRDARS' SCHOOL.						
1. Salaries and Allowances (A)		1,09,089		1,28,316		1,25,544
2. T. A. and Tour charges (B)		1,778		900		..
3. Contingencies (C)		6,485		5,960		6,880
4 Special charges—						
(*a*) School books and library grants, etc.	1,384		2,200		2,200	
(*b*) Games	3,617		3,500		3,500	
(*c*) Fuel	1,615		2,500		2,500	
(*d*) Food and purchase of dining and kitchen utensils	41,593		45,000		45,000	
(*e*) Garden expenses	1,053		1,500		1,500	
(*f*) Purchase of medicines and hospital accessories	454		1,000		1,000	
(*g*) Laboratory expenses	471		400		400	
(*h*) Other charges	20		..		..	
(1) Cess of land	1,120		890		890	
		51,327		56,990		56,990
Total		1,68,629		1,92,166		1,88,914
5. Buildings (E)		6,359		6,400		10,200
6. Pensions (F)		12,121		17,645		15,772
Total		1,87,109		2,16,211		2,14,886
Deduct—Transferred to Deposits not bearing Interest		*1,87,109*		*2,16,211*		*2,14,886*
Total		..		..		..
DETAILED ACCOUNT—G—SCHOLARSHIPS.						
1. Scholarships		1,65,726		2,45,278		(*a*) 2,39,055
2. Allowance to State guardian (A)		20,222		30,722		30,722
3. Printing of notifications, etc.		1,051		1,000		1,000
Total		1,86,999		2,77,000		2,70,777

(*a*) Out of this
- 1,29,072 are for European Scholarships. Mehdi Hussain.
- 1,167 ,, Aligarh ,,
- 60,000 ,, Riayati ,,
- 1,750 ,, Relief to distressed students in England.
- 20,520 ,, Murshadzadas only.
- 4,666 ,, Tufail Ali Baig till he returns from England
- 4,500 ,, Till Nawab Azhar Jung's sons attain 22 years of age
- 12,000 ,, Riayati scholarships

Non-recurring—to be taken to surplus on deletion as decided in 1841 F. Budget Committee.

- 700 ,, For Scholarship 1 (50 B.G.) to Miss Mahboobun-Nisa, student, Medical College, Madras.
- 4,200 ,, Scholarships to Berar students Lady Gown College.

2,38,575

480 Non-recurring for Agha Ahmed saheb (30) and Amir Ali (10) till savings occurred (5,000) Scholarship provision under H.E.H.'s orders.

2,39,055

EXPENDITURE. **23—EDUCATION.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—I-(1)—OSMANIA UNIVERSITY.						
(*a*) Registrar**	1,98,430		1,85,335		1,85,264	
(*b*) Osmania University College**	7,58,243		7,30,630		7,59,916	
(*c*) Nizamiah Observatory**	39,685		40,156		40,900	
(*d*) Translation Bureau**	1,39,222		2,41,687		2,41,934	
(*e*) University Press**	87,036		1,43,217		1,43,217	
(*f*) Osmania University Intermediate College, Aurangabad**	82,759		55,837		56,160	
(*g*) Do do Warangal**	38,004		32,306		32,306	
(*h*) Osmania University City Inter. College**	67,107		60,834		61,704	
(*i*) Do Women's College**	74,301		77,968		1,01,140	
(*j*) (1) Do do Medical College**	1,96,704		1,93,349		1,93,666	
(2) L. M. & S. Class **	18,394					
(*k*) Do Engineering College **	1,44,915		2,34,366		2,34,366	
(*l*) Do Training College **	28,522		25,992		27,492	
(*m*) Do Intermediate College, Gulberga **	43,205		38,754		38,754	
Total		19,11,527		20,60,431		21,16,819
DETAILED ACCOUNT—(I-*a*)—REGISTRAR.						
1. Salaries and Allowances (A)		65,435		71,423		(*a*) 71,469
2. T. A. and Tour charges (B)		10,862		4,000		4,000
3. Contingencies (C)		14,567		7,726		(*b*) 7,609
4. Special charges—						
(*a*) Examination charges	77,713		59,000		59 000	
(*b*) Convocation charges	1,941		1,000		1,000	
(*c*) Purchase of books	440		550		550	
(*d*) University extension lectures	5,553		5,000		5,000	
(*e*) Medical examination fees	..		1,110		1,110	
(*f*) ,, Contingencies	..		50		50	
(*g*) Scholarships	21,919		29,232		29,232	
(*h*) Drainage	..		4,500		(*c*) 4,500	
(*i*) Conservency charges	..		744		(*d*) 744	
(*j*) Advertising charges	..		1,000		(*e*) 1,000	
		1,07,566		1,02,186		1,02,186
Total		1,98,430		1,85,335		1,85,264
DETAILED ACCOUNT—(I-*b*)—OSMANIA UNIVERSITY COLLEGE.						
1. Salaries and Allowances (A)		6,87,787		6,53,178		(*f*) 6,55,378
2. T. A. and Tour charges (B)		8,012		1,100		1,100
3. Contingencies. (C)		16,971		16,333		(*g*) 16,959
4. Special charges—						
(*a*) Educational requirements	19,775		..		..	
(*b*) Laboratory charges						
(1) Mathematical apparatus and accessories	4,140		800		800	
(2) Chemical accessories	9,556		8,900		8,900	
(3) Physical do	3,778		5,400		5,400	
(4) Botany & Zoology	11,238		11,400		(*h*)11,400	
(5) Medical contingencies and expenses	326		75		75	
(6) Zoology	..		1,000		1 000	
(*c*) Garden expenses	2,600		2 225		(*i*) 2 825	
(*d*) Games charges	5,020		5,020		(*j*) 5,020	
(*e*) Books and maps, etc.						
(1) Purchase of books and journals for library	14,396		15,200		15,200	
(2) Purchase of books, etc., for boarding house	..		500		500	
(3) Purchase of mathematical reference books & journals	3,761		400		400	

(*a*) Out of this (1,500) for creation of 1 (35-70)1 (35-70) into 1 (70-90) Telephone operator 1(15) & peons 4 (12-15) (*b*) (84) for livery
(*c*) (4,500) for Drainage
(*d*) (744) for conservancy charges.
(*e*) (1,000) for Advertising charges
(*f*) Out of this (600) for Mr.C.N. Joshi's premature increment (2,200) for 1 (150-10-200) and (24,340) for creation of 4 (250-15-400), 1 (125-5-200), 2(80-125), 2(70), 1 (40), 1(25-40), 1(50-60), 1(18-24), 1 (15-24), 1 (25) 3 (12-15), 3 (12) 3 (8), 2 (6) & conversion of 1 (18-24) into 1 (20-30) } will be met from Deptl. Balance.
(*g*) (714) for livery (*h*) Out of this (10,800) for Botany
(*i*) (600) for garden charges.
(*j*) Out of this (2,020) for games.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(I-*b*)—OSMANIA UNIVERSITY COLLEGE.						
(*g*) Scholarships	14,210		10,885		10,885	
(*h*) Prize distribution charges	2,803		3,050		3,050	
(*i*) Examination charges	955		1,200		1,200	
(*j*) Other charges	563		..		..	
1. Pumping charges	..		..		..	
2. Purchase of medicines	..		800		800	
3. Uniform to watermen & scavengers	..		120		(*a*) 120	
4. Charges for visiting the historical places	..		150		150	
5. Tour charges of cricket club	1,000		1,000		1,000	
(*k*) O.S. Territorial Corps	701		6,943		(*b*) 7,003	
(*l*) Emergency Exp.	651		600		600	
(*m*) Research Works	..		..		(*c*) 25,800	
		95,173		75,618		1,02,078
Deduct—(1) Transferred to Engineering College		..		*15,599*		*15,599*
Total		**7,58,243**		**7,30,630**		**7,59,916**
DETAILED ACCOUNT—(I-*c*)—NIZAMIAH OBSERVATORY.						
1. Salaries and Allowances (A)		84,098		29,483		(*d*) 30,227
2. T. A. and Tour charges (B)		456		400		400
3. Contingencies (C)		2,051		2,223		2,228
4. Special charges—						
(*a*) Workshop charges	47		150		150	
(*b*) Astrographical charges	634		500		500	
(*c*) Maintenance of dynamos	198		200		200	
(*d*) Garden charges	500		500		500	
(*e*) Printing and distributing Astrographic Catalogue	..		5,000		5,000	
(*f*) Maintenance of Seismograph	242		300		300	
(*g*) Removing and overhauling of instruments	684		700		700	
(*h*) Rainfall record charges	775		700		700	
		3,080		8,050		8,050
Total		**39,685**		**40,156**		**40,900**
DETAILED ACCOUNT—(I-*d*)—TRANSLATION BUREAU.						
1. Salaries and Allowances (A)		1,28,374		1,43,194		(*e*) 1,43,194
2. T. A. and Tour charges (B)		2,013		560		560
3. Contingencies (C)		3,885		4,649		(*f*) 4,896
4. Special charges—						
(*a*) Translation charges	2,728		89,234		(*g*) 89,234	
(*b*) Purchase of books	1,807		3,000		3,000	
(*c*) Parcel charges of books	367		500		500	
(*d*) Garden charges	548		550		550	
		4,950		93,284		93,284
Total		**1,39,222**		**2,41,687**		**2,41,934**

(*a*) (120) for Uniform
(*b*) (7,003) for grant to O. S. Territorial Corps
(*c*) (25,800) for Research Work.
(*d*) (744) for 2 (25), 1 (12)
(*e*) (2484) for Temp. 1 (100), 1 (80), 2 (12-15)
(*f*) (247) for livery
(*g*) (7,000) for translation charges

} will be met from Deptl. Balance.

EXPENDITURE. 23—EDUCATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(I-*e*)—UNIVERSITY PRESS.						
1. Salaries and Allowances (A)		52,520		45,418		45,418
2. T. A. & Tour charges (B)		2,847		..		..
3. Contingencies (C)		126		200		200
4. Special charges :—						
(*a*) Purchase of materials	18,967		55,979		(*a*) 55,979	
(*b*) Interest on capital expendr.	..		5,017		(*b*) 5,017	
(*c*) Depreciation charges	..		8,027		(*c*) 8,027	
		18,967		69,028		69,028
Total—1 ..		74,460		1,14,641		1,14,641
(2) *Process Studio for Printing of Blocks*						
1. Salaries and Allowances (A)		4,982		13,080		13,080
2. Contingencies and running expenses (C)		282		..		..
3. Special charges.—						
(*a*) Zinc plates and chemicals	7,312		9,600		9,600	
(*b*) Interest and Depreciation	..		5,896		5,896	
		7,312		15,496		15,496
Total—2 ..		12,576		28,576		28,576
Total		87,036		1,43,217		1,43,217
DETAILED ACCOUNT—(I-*f*)—OSMANIA INTERMEDIATE COLLEGE, AURANGABAD.						
1. Salaries and Allowances (A)		56,317		50,268		(*d*) 50,591
2. T. A. and Tour charges (B)		782		..		..
3. Contingencies (C)		492		505		(*e*) 505
4. Special charges—						
(*a*) Purchase of books for library and prizes	660		660		660	
(*b*) Scholarships	1,545		1,440		1,440	
(*c*) Boarding charges	1,464		1,464		1,464	
(*d*) Games	..		300		300	
(*e*) Science contingencies	669		1,200		(*f*) 1,200	
(*f*) Other charges	20,880		..		..	
		25,168		5,064		5,064
Total		82,759		55,837		56,160
DETAILED ACCOUNT—(I-*g*)—OSMANIA INTERMEDIATE COLLEGE, WARANGAL.						
1. Salaries and Allowances (A)		30,217		29,018		29,018
2. Contingencies (C)		392		410		410
3. Special charges :—						
(*a*) Scholarships	699		1,028		1,028	
(*b*) Examination charges	120		100		100	
(*c*) Science contingencies	1,200		1,200		1,200	
(*d*) Educational requirements	376		550		550	
		2,395		2,878		2,878
Total		33,004		32,306		32,306
DETAILED ACCOUNT—(I-*h*)—OSMANIA CITY INTERMEDIATE COLLEGE.						
(*A*)—*College.*						
1. Salaries and Allowances (A)		59,257		52,428		(*g*) 53,298
2. Contingencies (C)		888		890		890
3. Special charges—						
(*a*) Scholarships	1,712		1,800		1,800	
(*b*) Science apparatus	1,200		1,200		1,200	
(*c*) Prize books	285		120		120	
(*d*) Purchase of books for library	434		600		600	
(*e*) Games charges	..		300		300	
(*f*) Miscellaneous	600		300		300	
(*g*) Science contingencies	1,219		1,200		1,200	
		5,400		5,520		5,520
Total (A) College		64,995		58,338		59,208

(*a*) Out of this (29,800) for printing of Engineering books
(*b*) (5,017) for Interest on Capital Expenditure
(*c*) (8,027) for Depreciation charges
(*d*) (328) for 2 (12-15), (2,200) for 1 (150-10-200)
(*e*) (15) for Serivce Postage
(*f*) (480) for Science contingencies.
(*g*) (720) for 1 (60) Arabic Lecturer and (870) for 1(50) changed into 1 (110-185)

} will be met from Deptl. Balance.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(I-*h*)—OSMANIA CITY INTERMEDIATE COLLEGE.						
(*B*)—*Boarding.*						
1. Salaries & Allowances (A)		1,628		1,776		1,776
2. Contingencies (C)		364		600		600
3. Special charges : —						
(*a*) Purchase of medicines		120		120		120
Total (B) Boarding		**2,112**		**2,496**		**2,496**
Total		**67,107**		**60,834**		**61,704**
DETAILED ACCOUNT—(I-*i*)—OSMANIA UNIVERSITY WOMEN'S COLLEGE.						
1. Salaries and Allowances (A)		60,449		69,767		(*a*) 89,684
2. T. A. and Tour charges		70		..		..
3. Contingencies (C)		5,267		705		(*b*) 1,180
4. Special charges :—						
(*a*) Purchase of books	280		100		(*c*) 300	
(*b*) Scholarships	3,106		1,776		(*d*) 1,776	
(*c*) Examination charges	73		75		75	
(*d*) Prizes to students	150		150		(*e*) 200	
(*e*) Games charges	2		200		200	
(*f*) Conveyance charges	577		..		..	
(*g*) Zoology	1,071		500		(*f*) 500	
(*h*) Chemistry			300		600	
(*i*) Physics			100		200	
(*j*) Purchase of Science books.			150		150	
(*k*) Motor bus charges	2,597		3,120		(*g*) 3,120	
(*l*) Garden charges	..		..		(*h*) 180	
(*m*) Saint John's Ambulance training	..		..		100	
(*n*) Recreation at Rural centres	..		..		(*i*) 1,800	
(*o*) Cooking and Training expenses	..		..		100	
		7,856		6,471		9,301
Add:—¼ Salary of lady trainer from B. Inspection		639		1,025		1,025
Total		**74,301**		**77,968**		**1,01,140**
DETAILED ACCOUNT—(I-*j*)—OSMANIA UNIVERSITY MEDICAL COLLEGE.						
1—*College.*						
1. Salaries and Allowances (A)		1,41,400		1,37,923		(*j*) 1,38,296
2. T.A. and Tour charges (B)		25		..		..
3. Contingencies (C)		20,995		12,913		12,918
4. Special charges —						
(*a*) Examination charges	314		..		..	
(*b*) Training in midwifery	285		..		..	
(*c*) Scholarships	6,390		4,840		4,840	
(*d*) Medical Union	300		300		300	
(*e*) Purchase of instruments	22,363		9,550		9,550	
(*f*) Prize books	272		300		300	
(*g*) Boarding charges and Midwifery Training	189		500		500	
(*h*) Purchase of books	909		..		..	
(*i*) Games and Sports	500		500		(*k*) 500	
		31,522		15,990		15,990
Total		**1,93,942**		**1,66,826**		**1,67,199**

(*a*) (52,230) for (19,920) part-time lectures. (540) for allce. to Typist 1 (20), and accountant 1 (25), (12,300) for 3 (250-400) (328) for 2 (12-15) chaprone allce. (720) for 1 (60), (600) for 1 (50) Lecturer, (2,400) for 1 (200) allce. converted into 1 (300) for Dr. Miss Amena Pope and 1(100) for Miss Gibson, (11,172) for 1 (150-10-200), 2 (12-15), 1 (12), 2 (6), (4,255) for 1 (150-250) 1 (80) 2 (50) 1 (12-15)
(*b*) (475) for livery. (*c*) (200) for books
(*d*) (1,008) Scholarships (*e*) Out of this Rs. 50 (*f*) (1,450) for Science charges (*g*) (3,120) for motor Buscharges (*h*) (180) for Garden charges (*i*) (2,000) (*j*) Out of this and (18,448) for 1 (350-600) 1 (80-125), 4 (50-75), 2 (35-70), 1 (20-1-30) for menials 4 (15-24) 5 (12) 1 (6) (1,200) for 1 (100) House Allce. (*k*) Out of this (500) for sports.

} will be met from Deptl. Balance.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(I-*j*)—OSMANIA UNIVERSITY MEDICAL COLLEGE.—(*Concld.*)						
(*B*) —*Boarding.*						
1. Salaries and Allowances		2,752		1,680		(*l*) 1,824
2. Contingencies		..		227		227
3. Special charges						
(*a*) Garden charges	10		50		(*m*) 50	
		10		50		50
Total		2,762		1,957		2,101
Total (1)		1,96,704		1,68,783		1,69,300
2—*L. M. & S. CLASS.*						
1. Salaries and Allowances (A)	18,394		24,366		24,366	
2. Contingencies (C)	..		200		..	
		18,394		24,566		24,366
Total		2,15,098		1,93,349		1,93,666
DETAILED ACCOUNT—(I-*k*)—OSMANIA UNIVERSITY ENGINEERING COLLEGE.						
1. Salaries and Allowances (A)		1,07,125		1,85,767		(*a*) 1,85,767
2. T. A. and Tour charges (B)		3,515		3,400		3,400
3. Contingencies (C)		11,157		12,110		12,110
4. Special charges —						
(*a*) Purchase of books	440		120		120	
(*b*) Games charges	1,000		1,000		1,000	
(*c*) Scholarships	9,944		9,960		9,960	
(*d*) Examination charges	1,280		3,050		3,050	
(*e*) Garden charges	177		360		360	
(*f*) Workshop charges	1,250		600		600	
(*g*) Blue print manufacture	..		50		50	
(*h*) Survey charges and repairs	716		350		350	
(*i*) Prize books	465		500		500	
(*j*) Do survey drawing instruments	5,188		500		500	
(*k*) Journals and magazines	552		800		800	
(*m*) Purchase of machinery	808		..		..	
(*n*) Advertising charges—	198		200		(*b*) 200	
(*o*) Miscellaneous	1,100		..		..	
		23,118		17,490		17,490
Total		1,44,915		2,18,767		2,18,767
Add—Halfshare of the Engineering Faculty from the Osmania University College		..		15,599		15,599
Total		1,44,915		2,34,366		2,34,366
DETAILED ACCOUNT—(I-*l*)—OSMANIA UNIVERSITY TRAINING COLLEGE.						
1. Salaries and Allowances (A)		26,680		23,962		(*c*) 25,462
2. Contingencies (C)		757		710		710
3. Special charges—						
(*a*) Books and journals	404		700		700	
(*b*) Garden charges	142		120		120	
(*c*) Manual training class	100		100		100	
(*d*) Drawing materials	157		100		100	
(*e*) Laboratory grant	182		200		200	
(*f*) Games & sports	100		100		(*d*) 100	
		1,085		1,320		1,320
Total		28,522		25,992		27,492

(*l*) (1,824) for Boarding Establishment 2 (20), 8 (12), 1 (6) 1 (10)
(*m*) (50) for garden charges

(*a*)(577) for 1 (80-35) 1 (15) and (594) for 1 (12-15) 2 (12), 2 (6)
(*b*)(200) Advertising charges.
(*c*)(1209) from Balce. for 1 (75) for full year and 1 (50) for 6 months (1500) for 1 (75) & 2 (25) Allowances.
(*d*) (100) for games & sports

} will be met from Deptl. Balance.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
SUB-DETAILED ACCOUNT—(1-*m*) —OSMANIA INTERMEDIATE COLLEGE, GULBURGA.						
1. Salaries and Allowances (A)		39,543		34,954		(*e*) 34,954
2. T. A. and Tour charges (B)		104		..		..
3. Contingencies (C)		342		120		120
4. Special charges						
(*a*) Scholarships	705		540		540	
(*b*) Purchase of books	524		300		300	
(*c*) Athletic expenses	81		200		200	
(*d*) Science contingencies	970		1,200		1,200	
(*e*) Boarding expenses	861		1,440		1,440	
(*f*) Miscellaneous	125		..		..	
		3,216		3,680		3,680
Total		**43,205**		**38,754**		**38,754**
DETAILED ACCOUNT—(J-1-a) NIZAM COLLEGE.						
1. Salaries and Allowances (A)		1,86,123		1,92,312		1,94,640
2. T. A. and Tour charges (B)		1,102		1,500		1,500
3. Contingencies (C)		7,084		3,958		4,840
Special charges—						
(*a*) Pumping charges	634		732		782	
(*b*) Purchase of books & news-papers for Hostels, Library.	3,572		4,120		4,420	
(*c*) Science apparatus	3,371		.		..	
(*d*) Science contingencies	5,101		6,500		6,500	
(*e*) Scholarships	4,595		6,555		6,555	
(*f*) Prize books	1,375		800		1,300	
(*g*) Upkeep of play-grounds & gymnasium apparatus	1,500		1,500		1,500	
(*h*) Medical examination fees	288		500		500	
		20,436		20,707		21,507
Total		**2,14,745**		**2,18,477**		**2,22,487**
DETAILED ACCOUNT (J-1-b.) MADRASA-I-ALIYA.						
1. Salaries and Allowances (A)		40,717		45,594		(*a*) 49,721
2. Contingencies (C)		1,787		1,057		1,057
3. Special charges—						
(*a*) Boarding charges (Murshad Zadas)	300		1,200		1,200	
(*b*) Laboratory charges	239		240		240	
(*c*) Purchase of books	1,717		..		..	
		2,256		1,440		1,440
Total		**44,760**		**48,091**		**52,218**
DETAILED ACCOUNT—(K-1)—LIBRARIES.						
(*a*) Asafia Library.—						
1. Salaries and Allowances (A)		28,524		24,480		28,682
2. Contingencies (C)		4,035		2,720		(*b*) 2,720
3. Special charges—						
(*a*) Purchase of books	15,483		20,000		20,000	
		15,483		20,000		20,000
Total (*a*)		**43,042**		**47,200**		**46,402**
4. Grants-in-aid to Libraries (Under D. P. I.'s Control)		7,645		13,340		13,340
Total		**50,687**		**60,540**		**59,742**

(*e*) (3,837) for 2 (75) 1 (150), Allces. & 1 (15-½-24).

(*a*) (2,867) for 1 (150-10-350) into 1 (800-20-500) and 1 (150-200) into 1 (150-10-350). } will be met from Deptl. Balance.

(*b*) (20) for livery of Peons.

EXPENDITURE. 23—EDUCATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1349 F.	
DETAILED ACCOUNT—(L)—SECY. INDUSTRIAL & TECHNICAL EDUCATION.						
1 *Secretary.*						
1. Salaries and Allowances (A)		8,634		29,589		33,028
2. T. A. and Tour charges (B)		1,080		2,500		2,500
3. Contingencies (C)		2,431		1,602		2,152
4. Special charges						
(*a*) Grants-in-aid		..		100		15,000
5. Pensions		..		..		3,000
6. *Deduct*: Receipts		*4,752*		..		..
Total (1)		7,343		33,791		55,680
Employment Bureau						
1. Salaries & Allowances (A)		..		..		6,384
2. Contingencies (C)		..		..		580
		..		..		6,964
		7,343		33,791		62,644
2. *Osmania Technical College.*						
1. Salaries and Allowances (A)		88,329		1,02,750		1,08,804
2. T. A. and Tour charges (B)		..		2,000		2,000
3. Contingencies (C)		4,717		3,380		3,380
4. Special charges —						
(*a*) Scholarships to students	7,721		18,000		18,000	
(*b*) Library charges	82		100		100	
(*c*) Drawing ,,	435		750		750	
(*d*) Examination expenses	1,448		500		500	
(*e*) Workshop	5,500		18,000		18,000	
(*f*) Prize distribution	1,046		500		500	
(*g*) Free distribution of books	379		200		200	
(*h*) Renewal of tools	80		2,200		1,000	
(*i*) Laboratory charges	675		700		700	
(*j*) Other charges :—						
(1) Materials to run Gas plant	143		200		200	
(2) Library books	760		1,500		1,500	
(3) Materials to run Engineering Laboratory	2,176		6,000		6,000	
(4) School books	..		500		500	
(5) Reserve contingencies	140		1,000		1,000	
(6) Games	340		900		900	
(7) Implements for Electrical Education	..		..		1,200	
(8) Materials for Commercial Education	..		..		600	
		20,925		51,050		51,650
Total (2)		1,13,971		1,59,130		1,65,784
Deduct: Recoverable from Workshop		*1,950*		..		..
Total		1,12,021		1,59,130		1,65,784

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
(3) TECHNICAL SCHOOL, BALDA.			
1. Salaries & Allowances (A)	..	..	7,560
2. Contingencies . (C)	..	..	220
3. Special charges : -			
(*a*) Purchase and renewal of Tools & Instruments	..	.. 100	
(*b*) Purchase of Raw Materials.	..	 2,600	
(*c*) ,, ,, Journals	..	.. 50	
(*d*) Repairs, etc.	..	.. 50	
(*e*) Pensions . (F)	..	.. 1,200	
(*f*) Prizes to students	..	.. 100	
(*g*) Games	..	.. 50	4,150
Total	..	..	**11,930**
(4) TECHNICAL SCHOOL, AURANGABAD.			
1. Salaries & Allowances (A)	..	13,944	16,198
2. T. A. & Tour charges (B)	..	500	500
3. Contingencies . (C)	..	420	470
4. Special charges :—			
(*a*) Purchase and renewal of Tools & Instruments	.. 100	200	
(*b*) Pensions . (F)	.. 3,240	3,240	
(*c*) Maintenance of classes	.. 300	300	
(*d*) Library	.. 100	100	
(*e*) Purchase of raw materials	.. ..	2,500	
(*f*) General Maintenance of Materials	.. 600	600	
(*g*) Reward to students	..	250	
(*h*) Games charges	..	100	
		4,340	7,290
Total	..	**19,204**	**24,458**
(5) TECHNICAL SCHOOL, GULBARGA.			
1. Salaries & Allowances (A)	..	..	9,400
2. Contingencies . (C)	..	..	220
3. Special charges : —			
(*a*) Cement tiles & moulds, etc.	..	.. 1,020	..
(*b*) Purchase and renewal of Tools & Instruments	..	.. 100	
(*c*) Purchase of Raw Materials.	..	.. 2,600	
(*d*) ,, ,, Journals	..	.. 50	
(*e*) Repairs, etc.	..	.. 50	
(*f*) Pensions . (F)	..	.. 1,200	
(*g*) Prizes to students	..	.. 100	
(*h*) Games	..	 50	5,170
Total	..	..	**14,790**
(6) TECHNICAL SCHOOL, WARANGAL.			
1. Salaries & Allowances (A)	..	..	7,560
2. Contingencies . (C)	..	..	220
3. Special charges :—			
(*a*) Purchase & renewal of Tools and Instruments	..	.. 100	
(*b*) Purchase of Raw Materials.	..	.. 2,600	
(*c*) Purchase of Journals.	..	.. 50	
(*d*) Repairs, etc.	..	.. 50	
(*e*) Pensions . (F)	..	.. 1,200	
(*f*) Prize to students	..	.. 100	
(*g*) Games	..	.. 50	
	..	..	4,150
Total	..	..	**11,930**

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
(7) TECHNICAL SCHOOL, NIZAMABAD.			
1. Salaries & Allowances (A)	..	6,892	6,646
2. Contingencies . (C)	..	178	178
3. Special charges : -			
(a) Purchase & renewal of Tools and Instruments . .	..	..	..
(b) Pensions . . (F)	..	1,500	1,500
	..	1,500	1,500
Total	..	8,570	8,324
(8) TECHNICAL SCHOOL, NANDED.			
1. Salaries & Allowances (A)		..	7,560
2. Contingencies . (C)	..	..	220
3. Special charges :	..		
(a) Purchase and renewal of Tools & Instruments .	..	..	100
(b) Purchase of Raw Materials.	..	..	2,600
(c) ,, ,, Journals .	..	..	50
(d) Repairs, etc. . .	..	..	50
(e) Pensions . . (F)	..	..	1,200
(f) Prizes to students .	..	..	100
(g) Games . . .	..	..	50
			4,150
Total	..	..	.. 11,930
Total (L)	1,19,364	2,20.695	3,11,790
(M) MAHBOOBIA GIRLS' HIGH SCHOOL.			
1. Salaries & Allowances (A)	..	..	(a) 1,12,845
2. T. A. & Tour charges (B)	..	..	5,060
3. Contingencies . (C)	..	..	2,785
4. Special charges.- -			
(a) Boarding expenses . .	..	..	(c) 5,508
(b) Scientific apparatus .	..	..	300
(c) Educational scholarships .	..	..	1,440
(d) Prizes to students .	..	..	250
(e) Examination charges .	..	..	..
(f) Carriage allowance for Lady teachers . .	..	..	1,440
(g) Educational requirements			
(h) Garden charges . .			
(i) Motor-car expenses . .		..	(b) 11,110
(j) Purchase of cooking utensils.			20,048
(k) Boarding allowance . .			
(l) Dinner Table expenses .	..		
Total	..	..	1,40,738

24—MEDICINE AND SANITATION. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
24—MEDICINE AND SANITATION.						
SUMMARY.						
(A) *Allopathic.*						
1. Salaries, Allces. and Contgs.						
(*a*) Direction*	1,69,336		1,25,618		1,27,514	
(*b*) Hospitals, Dispensaries and Stores*	17,84,501		18 25 338		18,83,689	
(*c*) Chemical Analyser*	20,762		16,672		15,532	
(*d*) Bacteriology and Laboratory*	3,157		7,052		7,069	
(*e*) Medical Inspection	30,256		42 898		43,918	
of schools*	6		8,397		28,729	
(*f*) T. B. Specialist*		20,08,018		20,25,975		21,06,451
2. Grants-in-aid		85,252		89,143		†89,143
3. Buildings (E)		10,603		19,760		19,760
4. Pensions (F)		1,79,921		1,43,959		1,54,735
5. Reserve (G)		..		3,14,726		*2,33,084
Total (A)		22,84,799		25,93,563		26,03,173
Deduct—(1) Receipts		*1,73,389*		*50,000*		*50,000*
Total (A)—*Allopathic*		21,11,410		25,43,563		25,53,173
(B) *Unani.*						
1 Salaries, Allces. and Contgs.						
(A-1) Unani Board*	4,416		3,384		2,662	
(A-2) Direction	..		..		24,915	
(B-1) Nizamia General Hospital	..		..		66,050	
(B-2) City Dispensaries*	1,45,910		1,38,345		67,117	
(B-3) Medical Stores*	..		..		33,533	
(C) Medical College*	13,322		18,108		37,382	
		1,63,648		1,59,837		2,31,659
2. Grants-in-aid		26,593		25,632		‡25,632
3. Buildings (E)		5,152		4,145		4,188
4. Pensions (F)		17,998		13,680		18,847
5. Reserve (G)		..		1,50,440		..
Total (B)		2,13,391		3,53,734		2,80,326
Deduct—(1) Receipts		*755*		*2,000*		*2,000*
Total (B)—*Unani*		2,12,635		3,51,734		2,78,326

† (5,625) for grants to District dispensaries, (1,200) for Ladies Club, (500) for Medicines of Muttampalli dispensaries, (500) for Indian Welfare Association } will be met from Deptl. Balance.
* (25,000) under Reserve
‡ Out of this (150) under Unani for grants-in-aid

EXPENDITURE. **24—MEDICINE AND SANITATION.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
24—MEDICINE AND SANITATION—(*concld.*)						
C. *Sanitation and Vaccination, etc.*						
1. Salaries, Allces. & Contgs..						
(*a*) Sanitation*	2,63,042		1,62,862		1,68,764	
(*b*) Epidemic Prev. Measrs.*	1,22,830		37,550		37,966	
(*c*) Plague Charges*	..		..		..	
(*d*) Anti-Plague Campaign*	42,112		40,079		41,126	
(*e*) Anti-Malaria*	25,013		24,158		23,876	
(*f*) Mobile Dispensary and Cinema Cars.*	4,456		8,788		8,788	
		4,57,453		2,73,437		2,80,520
2. Grants-in-aid		..		10,200		10,200
3. Buildings (E)		6,295		1,238		1,238
4. Pensions (F)		44,802		7,874		7,970
5. Reserve (G)		..		85,954		1,50,573
Total		5,08,550		3,78,703		4,50,501
Deduct—(1) Receipts		..	..	*5,000*		*5,000*
Total (C) *Santn. & Vaccn.*		5,08,550		3,73,703		4,45,501
Add from P.W.D. Buildings..		1,11,859		..		..
D. Ayurvedic						
1. Grants-in-aid		..		2,400		2,400
2. Reserve (G)		..		32,600		32,600
Grand Total	**29,44,454**		**33,04,000**		†† **33,12,000**	
DETAILED ACCOUNT—(*a*)—DIRECTION.						
(*a*-1) *Direction*						
1. Salaries and Allowances (A).		1,29,245		98,256		(*a*) 96,844
2. T. A. & Tour charges (B).		8,638		9,200		9,200
3. Contingencies (C).		25,384		7,220		(*b*) 6,581
4. Special charges—						
(*a*) Garden charges	44		24		24	
(*b*) Other charges	1,201		..		..	
(*c*) Scholarships	4,824		..		..	
(*d*) Insurance premium for Govt. motor cars	..		78		78	
		6,069		97		97
Total		1,69,336		1,09,773		1,12,722
(*a*-2) *Health Scheme*						
1. Salaries and Allowances (A).				21,660		19,644
2. T. A. and Tour charges (B).				4,250		4,250
3. Contingencies (C).				4,030		3,940
4. Special charges—						
(1) Training of Health Inspectors	Included above.	Do	1,750	1,750	1,750	1,750
Total				31,690		29,584
Deduct—						
½ Cost met from Local Fund				*15,845*		*14,792*
Total				15,845		14,792
Total		1,69,336		1,25,618		1,27,514
DETAILED ACCOUNT—(*b*)—HOSPITALS, DISPENSARIES AND STORE.						
1. Osmania General Hospital**	5,49,905		5,68,380		5,78,807	
2. Victoria Zenana Hospital**	1,70,851		1,82,954		2,04,416	
3. City Hospitals**	84,258		98,908		99,783	
4. City Dispensaries**	66,076		58,154		58,645	
5. Lunatic Dispensary**	15,954		16,847		16,847	
6. District Hospitals**	6,80,302		6,80,775		7,00,564	
7. Store**	2,17,155		2,24,320		2,24,627	
Total		17,84,501		18,25,338		18,83,689

†† From Current Revenues recurring (81,69,091), non-recurring (12,672) and from Departmental Balance (1,80,287).

(*a*) (48) For 1 (4) L. A.
(*b*) (7) For livery under Direction } will be met from Deptl. Balance.

24—MEDICINE AND SANITATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(1-*b*-1)—OSMANIA GENERAL HOSPITAL.						
1. Salaries and Allowances (A)		3,28,382		3,43,984		3,50,292
2. T. A. and Tour charges (B)		7,983		5,800		5,800
3. Contingencies (C)		35,772		38,495		38,495
4. Special charges :—						
(*a*) Diet to patients	87,118		85,000		85,000	
(*b*) Clothing and bedding, etc.	8,517		9,000		9,000	
(*c*) Purchase of utensils and miscellaneous items	8,970		9,590		9,590	
(*d*) Stipends for probationers	..		1,800		1,800	
(*e*) Clothing, bedding & furniture to nurses	4,389		4,570		5,089	
(*f*) Hospital & ward accessories	4,545		8,500		8,500	
(*g*) Purchase of medicines	760		..		..	
(*h*) Surgical instruments and bandages	15,173		12,000		12,000	
(*i*) Pathological Laboratory	1,863		2,000		2,000	
(*j*) X-Ray Dept.	2,407		4,000		4,000	
(*k*) Photographic materials	8,370		9,000		9,000	
(*l*) Examination fees	410		410		410	
(*m*) Maintenance of ambulance cars	1,821		1,500		1,500	
(*n*) Fuel and coal for kitchen	5,290		5,000		5,000	
(*o*) Diet to nurses	26,500		33,120		36,720	
(*p*) Purchase of journals	808		..		..	
(*q*) Insurance premuim for nurses motor cars.	827		111		111	
		1,77,768		1,85,601		1,89,720
Total		**5,49,905**		**5,68,380**		**5,78,807**
DETAILED ACCOUNT—(1-*b*-2)—VICTORIA ZENANA HOSPITAL.						
1. Salaries and Allowances (A)		1,18,842		1,25,530		1,39,882
2. T. A. and Tour charges (B)		155		600		600
3. Contingencies (C)		9,053		9,607		9,607
4. Special charges :—						
(*a*) Diet to patients	23,462		22,500		25,500	
(*b*) Clothing and bedding	2,974		3,000		3,000	
(*c*) Utensils	385		400		400	
(*d*) Scholarships	2,862		5,040		5,040	
(*e*) Diet to nurses	9,310		11,520		15,120	
(*f*) Clothing, bedding and furniture to nurses	1,616		1,632		2,142	
(*g*) Dressing and bandages	..		750		750	
(*h*) Fuel and coal	601		1,000		1,000	
(*i*) Comforts to patients	1,199		1,200		1,200	
(*j*) Garden charges	192		175		175	
		42,801		47,217		54,827
Total		**1,70,851**		**1,82,954**		**2,04,416**

EXPENDITURE. 24—MEDICINE AND SANITATION.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(1-*b*-3)—CITY HOSPITALS.						
1. Salaries and Allowances (A)		56,753		55,762		(*a*) 56,100
2. T. A. and Tour charges (B)		1,612		1,980		1,980
3. Contingencies (C)		2,559		2,106		(*b*) 2,131
4. Special charges :—						
(*a*) Diet to patients	5,496		5,000		5,000	
(*b*) Bedding and clothing (bandages)	..		290		..	
(*c*) Uniform for nurses	35		35		35	
(*d*) Diet to nurses	720		360		360	
(*e*) Miscellaneous	27		..		..	
		6,278		5,685		5,895
Total		67,242		65,533		65,606
B. Sultan Bazar Hospital.						
1. Salaries and Allowances (A)		12,582		20,658		21,460
2. T. A. and Tour charges (B)		240		360		360
3. Contingencies (C)		621		1,140		1,140
4. Special charges						
(*a*) Bedding and clothing	399		400		400	
(*b*) Diet to patients	2,751		5,932		5,932	
(*c*) Purchase of medicines	..		3,700		3,700	
(*d*) Uniform to nurses	..		105		105	
(*e*) Diet to nurses O.S. 3 (30)	423		1,080		1,080	
		3,573		11,217		11,217
(*f*) Lump provision for Anti-plague Scheme, Sultan Bazar		..		3,653		3,718
Deduct—Transferred to Plague Campaign		..		*3,653*		*3,713*
Total Sultan Bazar		17,016		33,375		34,177
Total City Hospitals		84,258		98,908		99,783
DETAILED ACCOUNT—(1-*b*-4)—CITY DISPENSARIES.						
1. Salaries and Allowances (A)		51,870		51,502		54,960
2. T. A. and Tour Charges (B)		1,618		..		540
3. Contingencies (C)		1,935		1,562		(*c*) 1,600
Special charges :—						
(*a*) Clothing, bedding and bandages	..		360		360	
(*b*) Nurses Boarding charges	..		..		1,185	
(*c*) Purchase of medicines	667		..		..	
(*d*) Miscellaneous	10		..		..	
		677		360		1,545
Total		66,076		53,154		58,645

(*a*) (12,672) are non-recurring for 1849 F. only.
(*b*) (25) for livery
(*c*) (57) for livery
} will be met from Deptl. Balance.

24—MEDICINE AND SANITATION. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(1-*b*-5)—DISPENSARY FOR LUNATICS.						
1. Salaries and Allowances (A)	15,229		15,852		(*a*) 15,852	
2. T. A. and Tour charges (B)	368		600		(*b*) 600	
3. Contingencies (C)	52		..		..	
4. Diet to nurses	270		360		360	
5. Uniform to nurses	35		35		35	
Total		15,954		16,847		16,847
DETAILED ACCOUNT—(1-*b*-6)—DISTRICT HOSPITALS.						
1. Salaries and Allowances (A)		6,16,212		6,15,115		6,35,127
2 T. A. and Tour charges (B)		23,321		20 000		20 000
3. Contingencies (C)		20,781		24,750		(*c*) 24,527
4. Special charges—						
(*a*) Diet to patients	16,262		20,970		20,970	
(*b*) Medicines and accessories.	2,194		300		300	
(*c*) Miscellaneous	1,532		..		..	
		19,988		21,270		21,270
Deduct —Met from Local Fund.		..		*360*		*360*
Total		6,80,302		6,80,775		7,00,564
DETAILED ACCOUNT—(1-*b*-8)—MEDICAL STORE.						
1. Salaries and Allowances (A)		3,383		5,184		5,220
2. Contingencies (C)		1,156		872		(*d*) 858
3. Special charges—						
(*a*) Purchase of instruments	9,618		18,000		18,000	
(*b*) Photographic materials and X-Ray Dept.	1,656		..		..	
(*c*) Indigenous medicines.	1,391		500		500	
(*d*) Medicines, freight, customs duties, etc.	1,69,948		1,61,764		1,61,764	
(*e*) Hospital accessories	30,003		35,000		35,000	
(*f*) Bedding Clothing, and Bandages	..		..		290	
		2,12,616		2,18,264		2,18,554
Total		2,17,155		2,24,320		2,24,627
DETAILED ACCOUNT—(1-*c*)—CHEMICAL ANALYSER.						
1. Salaries and Allowances (A)		18,106		14,856		13,716
2. Contingencies (C)		957		860		860
3. Special charges—						
(*a*) Post-mortem charges	170		156		156	
(*b*) Laboratory charges	516		500		500	
(*c*) Miscellaneous	37		..		..	
(*d*) Blood examining instruments	459		300		300	
(*e*) Purchase of medicines & Instruments	517		..		..	
		1,699		956		956
Total		20,762		16,672		15,532

(*a*) (2 167) for 5 (25-50) for jails.
(*b*) (600) for 2 (25) conveyance allce.
(*c*) (80) for winter livery.
(*d*) (8) for livery

} will be met from Deptl. Balance.

EXPENDITURE. 24—MEDICINE AND SANITATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(1-*d*)—BACTERIOLOGY AND LABORATORY.						
1. Salaries and Allowances (A)		2,220		3,888		3,900
2. Contingencies (C)		302		1,014		(*a*) 1,019
3. Special charges—						
(*a*) Laboratory charges	357		500		500	
(*b*) Blood examination machine	261		1,350		1,350	
(*c*) Purchase of instruments	17		300		300	
		635		2,150		2,150
Total		3,157		7,052		7,069
DETAILED ACCOUNT—(1-*e*)—MEDICAL INSPECTION OF SCHOOLS.						
(*A*) *City.*						
1. Salaries and Allowances (A)		8,661		10,260		11,256
2. T. A. and Tour charges (B)		955		1,440		1,440
3. Contingencies (C)		468		2 781		(*b*) 2,722
4. Special charges						
(*a*) Purchase of Medicine and Medical Appliances	125	..	3,000		3,000	
5. Buildings (E)		..	600		600	
6. Pension (F)	..		967		1,050	
		125		4,567		4,650
Total (City)		10,209		19,048		20,068
(*B*) *District* :—						
1. 25,252 Students as 12. each		20.047		18,939		18,989
2. 8,680 „ Re. 1		..		3,680		3,680
3. Margin of fluctuation		..		1,281		1,281
Total (District)		20,047		23,850		23,850
Total		30.256		42.898		43,918
DETAILED ACCOUNT (1-*f*)—T. B. SPECIALIST.						
1. Salaries and Allowances (A)		..		6,102		16,188
2. T. A. and Tour charges (B)		..		1,200		1,740
3. Contingencies (C)		6		90		(*c*) 725
4. Special charges.						
(*a*) Diet to patients	..		..		4,561	
(*b*) Comforts to patients	..		..		400	
(*c*) Fuel and coal	..		..		200	
(*d*) Medicines and Tools, etc.	..		..		1,637	
(*e*) Diet to Nurses	..		..		1,440	
(*f*) Uniform to Nurses	..		..		120	
		..		..		8,358
5. Pensions (F)	..	..		1,005		1,718
Total		..		8,397		28,729
Total (A) Salaries and Allowances of Allopathic		20,08,018		20,25,975		21,06,451
DETAILED ACCOUNT (A-1) UNANI BOARD.						
1. Salaries and Allowances (A)		4,260		2,964		2,124
2. T. A. and Tour charges (B)		90		360		360
3. Contingencies (C)		66		60		178
Total		4,416		3,384		2,662

(*a*) (5) for livery
(*b*) (8) for livery } will be met from Deptl. Balance.
(*c*) (5) for umbrellas.

24—MEDICINE AND SANITATION. EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT (A-2)—DIRECTION.			
1. Salaries and Allowances (A).	..	..	(*a*) 20,852
2. T. A. and Touring charges (B).	..	..	3,000
3. Contingencies	..	..	1,563
4. Pensions . . .	..	..	
Total .	..	..	24,915
DETAILED ACCOUNT (B-1) NIZAMIA GENERAL HOSPITAL.			
(*B*-1) *Direction.*			
1. Salaries and Allowances (A) ..	..	..	51,204
2. Contingencies (C)	..	..	4,020
3. Special charges.—			
(*a*) Diet to patients ..	..	..	5,000
(*b*) Clothing and Bedding ..	..	..	1,800
(*c*) Hospital and Ward Accessories	..	..	200
(*d*) Diet to Nurses ..	..	..	2,520
(*e*) Dress to Nurses ..	..	..	306
(*f*) Fuel and coal for kitchen .	..	..	1,000
	..	..	10,826
Total ..	..	..	66,050
DETAILED ACCOUNT—(B-2)—DISPENSARIES AND STORES.			
1. Salaries and Allowances (A) .	1,15,908	1,12,656	(*b*) 65,786
2. T. A. and Tour charges (B) .	2,157	1,800	..
3. Contingencies . (C) .	7,222	3,289	1,881
4. Special charges—			
(*a*) Medicines and hospital requisites . . .	20,383	20,600	..
(*b*) Miscellaneous . .	290	..	..
	20,623	20,600	..
Total .	1,45,910	1,38,345	67,117
DETAILED ACCOUNT (B-3) UNANI MEDICAL STORE.			
1. Salaries and Allowances (A) ..	..	..	7,800
2. Contingencies (C)	..	..	733
3. Special charges.—			
(*a*) Medicines and Hospital accessories . ..	..	..	25,000
	..	..	25,000
Total ..	..	..	33,533
DETAILED ACCOUNT—(*c*)—NIZAMIA MEDICAL COLLEGE.			
1. Salaries an Allowances (A) .	10,460	14,888	80,912
2. Contingencies . (C) .	660	180	650
3. Special charges—			
(*a*) Medicines and hospital requisites . . .	..	550	..
(*b*) Purchase of Instruments	..	..	1,000
(*c*) Examination charges .	580	580	1,000
(*d*) Scholarships . . .	1,622	2,460	2,460
(*e*) Purchase of books	..	..	1,000
(*f*) Gold medals . .	..	..	860
	2,202	3,590	5,820
Total .	13,322	18,108	37,382
Total (B). Unani Salaries Allowances and Cont. .	1,63,648	1,59,837	2,31,659

(*a*) (264) for 1 (22-27)
(*b*) (600) for 1 (50) allowance } will be met from Deptl. Balance.

EXPENDITURE. 24—MEDICINE AND SANITATION.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(C)—SANITATION AND VACCINATION.						
(*a*) *Sanitation.*						
1. Salaries and Allowances (A)		1,84,650		1,89,344		1,95,244
2. T. A. and Tour charges (B)		46,370		45,660		(*a*) 49,660
3. Contingencies (C)		17,841		19,928		(*b*) 19,661
Special charges :—						
(*a*) Vaccination accessories :—						
(i) Regents for water	..		150		150	
(ii) Glycerine	604		1,200		1,200	
(iii) Calves	2,053		4,000		4,000	
(iv) Feed of calves	1,565		2,000		2,000	
(v) Cows	243		300		300	
(vi) Refrigerator	1,326		1,000		1,000	
(vii) Feed of horses	136		150		150	
(viii) Purchase of instruments	66		1,500		1,500	
(ix) Purchase of journals	..		50		50	
(x) Inoculation charges	831		.		..	
(*b*) Sanitation and vaccination training	3,658		..		..	
(*c*) Other charges	648		..		..	
		11,130		10,350		10,350
Total		**2,59,991**		**2,65,282**		**2,74,915**
4. Rent (E)		..		4,527		4,527
5. Pensions (F)		..		19,412		20,068
Total		**2,59,991**		**2,89,221**		**2,99,510**
Deduct :—(1) Cost of Vaccinators met from L.F.Sal.(70,268) T.A. (21,700) contingencies (6,372) (2) ½ of the excess cost of the scheme met from L. F. (38,546).		..		*1,32 886*		*1,36,886*
Total (A)		**2,59,991**		**1,56,335**		**1,62,624**
(*b*) *Bagath Dispensary*						
(1) Salaries and Allowances(A)		2,936		8,412		7,668
(2) T. A. and Tour charges (B)		56		1,854		1,854
(3) Contingencies (C)		59		672		672
Special charges :—						
(*a*) Purchase of medicines	..		1,000		1,000	
		..		1,000		1,000
4. Rent (E)		..		300		300
5. Pensions (F)		..		816		786
Total		3,051		13,054		12,280
Deduct ½ cost met from Local Fund		..		6,527		6,140
Net		3,051		6,527		(*c*) 6,140
Total		**2,63,042**		**1,62,862**		**1,68,764**

(*a*) (4,000) for Tour charges
(*b*) (1,361) for livery & contingencies
(*c*) (6,140) for Bagath Dispensary

} will be met from Deptl. Balance.

24.—MEDICINE AND SANITATION. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(C—1—*b*)—EPIDEMIC PREVENTIVE MEASURES.						
1. Salaries and Allowances (A) .		55,177		52,114		52,916
2. T. A. and Tour charges (B) .		5,818		8,655		3,655
3. Contingencies . (C) .		4,426		3,991		(*a*) 4,021
4. Special charges :—						
(*a*) Diet to patients . .	6,802		2,400		2,400	
(*b*) Clothing and bedding .	31		800		800	
(*c*) Purchase of disinfectants .	7,529		2,000		2,000	
(*e*) Books and journals .	637		200		200	
(*f*) Disinfection charges .	10,517		1,800		1,800	
(*g*) Purchase of instruments .	16,566		200		200	
Other charges :—						
(i) Water carts . .	84		480		480	
(ii) Coolies and sweepers charges .	145		1,000		1,000	
(iii) Funeral expenses .	422		1,200		1,200	
(iv) Other charges . .	3,280		352		352	
(v) Purchase of utensils .	148		200		200	
(vi) ,, bandages .	..		100		100	
(vii) Rats destruction and rat traps .	1,833		1,700		1,700	
(viii) Conservancy charges .	4,293		420		420	
(ix) Compensation . .	475		476		476	
(x) Diet to nurses . .	2,007		1,440		1,440	
(xi) Motor car charges . .	2,266		432		432	
(xii) Uniform for nurses. .	140		140		140	
(xiii) Purchase of medicines .	32,585		..		..	
(xiv) Miscellaneous . .	4,985		..		..	
		94,645		15,840		15,840
Total .		**1,60,061**		**75,100**		**75,932**
Deduct :—½ the cost met from Municipality		*37,231*		*37,550*		*37,966*
Total .		**1,22,830**		**37,550**		**37,966**

(*a*) (95) for Winter livery and water-proof will be met from Deptl. Balce.

EXPENDITURE. 24—MEDICINE AND SANITATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—C-1 (*d*) PLAGUE CAMPAIGN.						
1. Salaries and Allowances (A)		58,482		57,096		59,106
2. T. A. and Tour charges (B)		1,903		2,280		2,280
3. Contingencies . (C)		848		1,152		1,140
4. Special charges—						
(*a*) Laboratory expenses	923		1,200		1,200	
(*b*) Disinfection charges	775		2,000		2,000	
(*c*) Rat traps and destruction of rats	3,890		3,000		3,000	
(*d*) Purchase of new rat traps	1,899		2,800		2,800	
(*e*) Miscellaneous	292		..		..	
(*f*) Reward to rat killers	5,826		3,000		3,000	
(*g*) Motor petrol expenses	953		..		..	
(*h*) Construction of huts	.		..		..	
(*i*) Repairing of rat traps	..		300		300	
(*j*) Purchase of medicines	210		..		..	
		14,268		12,300		12,300
Total		75,501		72,828		74,826
Deduct.—Moiety to be met from Municipality		*36,399*		*36,414*		*37,413*
Total		39,102		36,414		37,413
Anti-Plague—Sultan Bazar.						
1. Salaries and Allowances (A)		2,777		2,580		2,628
2. Contingencies (C)		..		60		60
3. Special charges—						
(*a*) Rat traps	..		100		100	
(*b*) Reward to rat killers	182		350		350	
(*c*) Disinfection charges	..		175		175	
(*d*) Rat killing	51		400		400	
		233		1,025		1,025
Total		3,010		3,665		3,713
		42,112		40,079		41,126
DETAILED ACCOUNT—C-1 (*e*) ANTI-MALARIA.						
1. Salaries and Allowances (A)		32,060		34,146		33,582
2. T. A. and Tour charges (B)		2,227		2,220		2,220
3. Contingencies . (C)		1,008		1,550		1,550
4. Special charges—						
(*a*) Sprays, crude oil, etc.	13,144		10,000		10,000	
(*b*) Books and journals	195		200		200	
(*c*) Miscellaneous	14		..		..	
(*d*) Rewards	200		200		200	
(*e*) Laboratory expenditure	244		..		..	
		13,797		10,400		10,400
Total		49,093		48,316		47,752
Deduct.—Moiety to be met from Municipality		*24,080*		*24,158*		*23,876*
Total		25,013		24,158		23876
DETAILED ACCOUNT—C-1— (*f*) MOBILE DISPENSARY AND CINEMA CAR.						
1. Salaries and Allowances (A)		1,920		3,048		3,048
2. T. A. and Tour charges (B)		540		460		460
3. Contingencies . (C)		..		80		80
4. Special charges—						
(*a*) Petrol and other expenses	1,109		2,400		2,400	
(*b*) Purchase of medicines	..		1,000		1,000	
(*c*) Other miscellaneous charges of film, etc.	887		1,800		1,800	
		1,996		5,200		5,200
Total.		4,456		8,788		8,788
Total C. *Sanitation, etc.*		4,57,453		2,73,437		2,80,520

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
25—ECCLESIASTICAL.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	1,52,686	1,37,939	1,44,329
2. Grants for Religious Purposes*	4,26,634	4,17,793	4,37,585
3. Religious Charities*	3,00,426	4,15,143	4,23,973
4. Festival Expenses*	80,606	93,824	96,332
5. Mamuls, Yeomiahs and Saliyanas*	3,18,181	3,06,719	3,06,285
6. Buildings (E)	11,544	13,088	13,088
7. Pensions (F)	12,762	10,371	10,565
8. Reserve (G)	..	35,723	42,843
9 Buildgs. Transferred from P.W.D.	48,491	..	..
Deduct:—(1) Receipts	*8,554*	..	..
Total	13,42,776	14,30,600	†† 14,75,000

DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

(*a*) *Sadar-us-Sudur*—						
1. Salaries and Allowances (A)	7,460		6,156		6,168	
2. T. A. and Tour charges (B)	475		921		921	
3. Contingencies (C)	51		230		230	
Total (*a*)		7,986		7,307		7,319
(*b*) *Sadarat-ul-Aliya*—						
1. Salaries and Allowances (A)		35,748		36,587		36,681
2. T. A. and Tour charges (B)		1,175		1,020		1,020
3. Contingencies (C)		1,617		2,798		(*a*) 2,798
4. Special charges—						
(*a*) Examination charges	415		475		(*b*) 475	
(*b*) Expenses for communicating news of the appearance of new moon	97		75		75	
(*c*) Carriage of old records	..		600		600	
(*d*) Burial of old Scriptures	400		200		200	
(*e*) Other charges	781		..		..	
(*f*) Purchase of journals	1,400		975		975	
		3,098		2,325		2,325
Total (*b*)		44,633		42,680		42,824

†† From Current Revenues recurring (14,56,852), non-recurring (2,150), and from Deptl. Balce. (8,498), from past surpluses (7,500)

(*a*) (225) for winter livery & (6) for Cycle Shoes
(*b*) (400) for Exm. charges
} will be met from Deptl. Balance.

EXPENDITURE. **25—ECCLESIASTICAL**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNTS—1—SALARIES, ALLOWANCES AND CONTINGENCIES.						
(c) *Nizamat*—						
1. Salaries and Allowances (A)		60,414		68,688		(a) 69,872
2. T. A. and Tour charges (B)		5,881		4,080		4,080
3. Contingencies . (C)		11,149		9,690		(b) 9,690
4. Special charges—						
(i) Purchase of Prayer Carpets, lighting and other expenses	821		1,000		1,000	
(ii) Compensation and Registration of Waqf property	1,065		1,000		1,000	
(iii) Ajmer Dargah and Nowbat charges	1,831		7,542		7,542	
(iv) Miscellaneous charges Ajmer-e-Sharif	4,164		252		252	
(v) Rewards to Informers	1,187		250		250	
(vi) Legal charges	1,200		..		..	
(vii) Transln. Muslim Shariff	12,855		..		..	
(viii) Money Order charges	..		500		500	
		22,623		10,544		10,544
Total (c)		**1,00,067**		**87,952**		**94,186**
Total (1) Sal., Allow. & Contg.		**1,52 686**		**1,37,939**		**1,44,329**
DETAILED ACCOUNT—2—GRANTS FOR RELIGIOUS PURPOSES.						
(a) Mosques, Temples and Churches**		96,831		1,02,233		1,03,625
(b) Districts**		92,276		98,998		98,998
(c) Religious schools, etc.		2,09,527		2,16,562		2,34,962
(d) Pilgrims to Mecca		28,000		5,000		5,000
Total		**4,26.634**		**4,17,793**		**4,37,585**
DETAILED ACCOUNT—(2-a)—GRANTS TO MOSQUES, TEMPLES AND CHURCHES.						
1. Kazis, Pesh Imams, etc.***	70,921		74,261			74,501
2. Schools for Training Hafizes***	4,515		4,362			4,434
3. Preachers . . (A)	17,865		20,048			(c) 21,008
4. Religious School, Amira Stables***	3,530		3,562			3,682
Total (2-a)		**96,831**		**1,02,233**		**1,03,625**

(a) Out of this (432) for sup. pay 1 (20), 1 (16)
(b) (400) for writing materials, (275) for winter livery and umbrellas will be met from Deptl. Balance.
(c) ,, (6,400), 4 (100-10-150) preachers from Deptl. Balance.

25—ECCLESIASTICAL EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(2-*a*-1)—KAZIS AND PESH IMAMS.						
1. Salaries and Allowances (A)		55,942		56,064		(*a*) 56,304
2. T. A. and Tour Charges (B)		..		480		480
3. Contingencies . (C)		11,221		11,609		11,609
4. Special charges—						
(*a*) Lighting, watering & other charges	785		2,988		2,988	
(*b*) Installation of electric lights and fans	2,823		2,820		2,820	
(*c*) Repairs to electric lights	150		300		300	
		3,758		6,108		6,108
Total		**70,921**		**74,261**		**74,501**
DETAILED ACCOUNT—(2-*a*-2)—SCHOOL FOR TRAINING HAFIZES.						
1. Salaries and Allowances (A)		1,889		1,992		2,064
2. T. A. and Tour Charges		30		..		..
3. Contingencies. . (C)		71		90		90
4. Special charges—						
(*a*) Scholarships	2,525		2,280		2,280	
		2,525		2,280		2,280
						4,434
Total		**4,515**		**4,362**		
DETAILED ACCOUNT—(2-*a*-4)—RELIGIOUS SCHOOL, AMIRA STABLES.						
1. Salaries and Allowances (A)	3,514		3,372		3,492	
2. Contingencies. . (C)	16		190		190	
Total		**3,530**		**3,562**		**3,682**
DETAILED ACCOUNT—(2-*b*)—DISTRICT MOSQUES AND TEMPLES.						
1. Kazis and Pesh Imams ***	90,479		91,538		91,538	
2 Religious Osmania School, Khuldabad (scholarships in Lumpsum)	1,621		2,160		2,160	
3. Preachers . . (A)	176		300		300	
Total		**92,276**		**93,998**		**93,998**
DETAILED ACCOUNT—(2-*b*-1)—PESH IMAMS AND MOIZZINS.						
(*a*) *Under Sadarat-ul-Aliya Control.*						
1. Contingencies . . (C)		..		688		688
2. Special charges—						
1. Religious Examination charges . .	30		225		225	
2. Expenses in connection with the appearance of new moon.	2		225		225	
		32		450		450
Total		**32**		**1,138**		**1,138**

(*a*) (360) for 1 (30) will be met from Departmental Balance.

EXPENDITURE. **25—ECCLESIASTICAL.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT——(2-*b*-1)—PESH IMAMS AND MOIZZINS.						
(*b*) *Under Nizamat Control.*						
1. Salaries and Allowances (A)		77,844		78,960		78,960
2. Contingencies. (C)		4,580		..		..
3. Special charges—						
(*a*) Lighting, watering and other charges	491		6,276		6,276	
(*b*) Nowbat charges of tombs and temples.	5,610		5,064		5,064	
(*c*) District Eedgah expenses	50		100		100	
(*d*) Other charges	1,037		..		..	
(*e*) Repairing charges	835		..		..	
		8,023		11,440		11,440
Total		**90,447**		**90,400**		**90,400**
Total		**90,479**		**91,538**		**91,538**
DETAILED ACCOUNT—3—RELIGIOUS CHARITIES.						
(*a*) Victoria Memorial Orphanage	..		50,000		50,000	
(*b*) Charitable grants, (occasional)	25,377		35,180		35,130	
(*c*) Special Religious allowances	2,66,126		3,08,751		3,17,581	
(*d*) Distribution of food at Bilgore	4,640		7,000		7,000	
(*e*) Maintenance of serais	3,780		1,962		1,962	
(*f*) Grain compensation	503		300		300	
(*g*) Poor houses	..		12,000		12,000	
Total		**3,00,426**		**4,15,143**		**4,23,973**
DETAILED ACCOUNT—4—FESTIVAL EXPENSES.						
(*a*) *Under H.E.H.'s Command.*						
1. Moharram expenses	10,000		10,000		10,000	
(*b*) *Through Toshak-khana under H E.P.'s Control*						
1. Fixed mamuls	16,186		3,505		3,505	
2. Ursiat	10,755		710		710	
3. Eidain	1,394		1,709		1,709	
4. Blessings and prayers.	5,410		8,000		8,000	
(*c*) *Religious Department*	20,098		47,326		(*a*) 49,834	
(*d*) *District Officers.*	16,763		22,574		22,574	
Total		**80,606**		**93,824**		**96,332**
DETAILED ACCOUNT—5—MAMULS, YEOMIAHS AND SALIANAS.						
5. Mamuls, Yeomiahs and Salianas—						
(*a*) Mamuls	55,740		55,128		54,901	
(*b*) Yeomiahs and Salianas	2,61,122		2,45,596		2,45,884	
(*c*) Tahrir of Serishtedars	1,319		6,000		6,000	
Total		**3,18,181**		**3,06,719**		**3,06,285**

(*a*) (2,150) non-recurring are for festival expenses occurring twice in 1849 F. only.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
26—AGRICULTURE.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A. Direction	1,27,007	1,38,158	1,41,850
B. Expert Staff	1,00,875	1,03,531	1,19,258
C. Agricultural Farms :—			
1. Himayath Sagar Farm*			
2. Parbhani Farm*	2,62,788	2,52,598	2,66,828
3. Other Farms*.			
4. Cattle Breeding Farm*			
D. Districts works and Seeds Distribution*	1,94,397	2,33,531	2,35,636
E. Machinery and Boring Section*	35,646	44,450	44,731
F. Marketing Officer*	10,392	10,106	5,774
G. ,, Survey Office*	18,468	22,912	23,794
H. Sugarcane Insect Pest Scheme*	..	9,223	9,223
I. Nizam Sagar Scheme*	..	15,811	13,860
J. Agricultural Statistics*	..	2,820	2,323
Total	7,49,573	8,33,140	8,63,277
2 Buildings (E)	16,993	32,408	† 34,279
3. Pensions F)	53,650	48,610	51,111
4. Reserve (G)	..	1,15,442	80,233
5. Construction of Buildings transferred from P.W.D.	17,246	..	..
Total	8,37,462	10,29,600	10,28,900
Deduct :— (1) Receipts	*37,873*	*35,000*	*35,000*
Total	7,99,589	9,94,600	†† 9,93,900
DETAILED ACCOUNT—(A)—DIRECTION.			
1. Salaries and Allowances (A)	88,966	98,586	96,640
2. T. A and Tour charges (B)	15,486	15,190	15 190
3. Contingencies (C)	10,531	9,032	(*a*) 9,670
4. Special charges —			
(*a*) Publication of Journals	1,634	1,500	1,500
(*b*) Scholarships	8,390	17,850	(*b*) 17,850
(*c*) Hyderabad Farming Association	2,000	1,000	(*c*) 1,000
	12,024	20,350	20,350
Total	1,27,007	1,38,158	1,41,850

†† From Current Revenues (9,06,807), from past surpluses (47,000) for 1349 F. only and from Deptl. Balance (40,093).

(*a*) (638) for Summer livery.
(*b*) (7,747) for scholarships.
(*c*) (1,000) for Hyderabad Farming Association till the end of 1349 F. } will be met from Deptl. Balance.

† Out of this (9,666) for buildings.

EXPENDITURE. **26—AGRICULTURE.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(B)—EXPERT STAFF.						
1 Salaries and Allowances (A)		60,138		65,856		79,658
2 T. A. and Tour charges (B)		9,958		9,220		9,820
3. Contingencies (C)		4,931		5,005		(a) 5,730
4. Special charges—						
(a) Farm expenses	2,764		..		..	
(b) Purchase of books	1,325		..		..	
(c) Miscellaneous	1,856		..		..	
(d) Purchase of tools	49		..		..	
(e) Botanical section	253		2,000		2,000	
(f) Fruit cultivation (section)	10,767		7,750		7,750	
(g) Bacteriological infection	2,411		1,500		1,500	
(h) Anti-Bacteriological infection till the end of 1849 F.	..		1,000		1,000	
(i) Fruit cultivation.	2,605		6,000		6,000	
(j) Replacement of chemical apparatus	3,510		3,000		3,000	
(k) Malee class	..		400		400	
(l) Sangareddy garden expenses.	..		1,200		1,200	
(m) Lease of land for cotton research till the end of March 1940	58		600		600	
(n) Magic Lantern	750		..		..	
(o) Laboratory charges	..		..		600	
		25,848		28,450		24,050
Total		1,00,875		1,03,531		1,19,258
DETAILED ACCOUNT—(C-1)—AGRICULTURAL FARMS.						
1. Salaries and Allowances (A)		98,658		88,980		(b) 96,744
2. T. A. and Tour charges (B)		3,978		6,160		6,360
3. Contingencies (C)		3,068		2,748		(c) 3,298
4. Special charges—						
(1) Training school expenses	6,089		6,960		(d) 6,960	
(2) Poultry Farm, Parbhani	438		1,180		1,180	
(3) Miscellaneous	3,02		..		..	
(4) Himayat Sagar Farm expenses	29,046		29,605		29,605	
(5) Parbhani do	17,638		27,224		27,224	
(6) Stud do	33,571		..		..	
(7) Sangareddy do	2,101		5,000		5,000	
(8) Nanded farm expenses	..		..		5,716	
(9) Do garden expenses	3,170		..		..	

(a) (590) for winter livery.
(b) (1200) for Local Allces. for 2 (50)
(c) (400) for wint livery of peons.
(d) (6,960) for tr ing school expenses

} will be met from Deptl. Balance.

26.—AGRICULTURE. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(C-1)—AGRICULTURAL FARMS—(*contd.*)						
(11) Nizam Sagar farm expenses	2,914		10,015		10,015	
(12) Poultry do	3,157		2,500		2,500	
(13) Agricultural exhibition	1,488		2,800		2,800	
(14) Feed for ponies of Himayat Sagar farm	..		182		182	
(15) Expansion and completion of other necessaries for Himayat Sagar farm	6,254		5,858		5,358	
(16) Expansion and completion of other necessaries for Sangareddy farm	3,000		4,380		4,380	
(17) Reserve for immediate necessaries of farm	16,314		25,470		25,470	
(18) Raichur farm expenses	11,793		12,262		12,262	
(19) Other expenses for Officer, Raichur	..		880		880	
(20) Propaganda work	4,558		..		..	
(21) Grants-in-aid to private farms	500		10,000		10,000	
(22) Do books	312		..		..	
(23) Main farm, Warangal	10,420		10,144		10,144	
(24) Testing charges	..		750		750	
(25) Purchase of Tools	1,300		..		..	
		1,57,084		1,54,710		1,60,426
Total		**2,62,788**		**2,52,598**		**2,66,828**
DETAILED ACCOUNT—(D)—DISTRICTS WORKS.						
1. Salaries and Allowances (A)		1,06,444		1,32,078		(*a*) 1,38,820
2. T. A. and Tour charges (B)		23,050		32,700		32,700
3. Contingencies : (C)		8,491		14,898		(*b*) 15,256
4. Special charges —						
(*a*) Districts propaganda works	53,540		54,360		54,360	
(*b*) Bone meal	21		..		..	
(*c*) Purchase of books	1,299		..		..	
(*d*) Miscellaneous	1,552		..		..	
		56,412		54,360		54,360
Total		**1,94,397**		**2,33,531**		**2,35,636**

(*a*) Out of this (702) for 1 (30-60), and 1 (12-15) } will be met from Deptl. Balance.
(*b*) (863) for winter livery }

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(E)—MACHINERY AND BORING SECTION.						
1. Salaries and Allowances (A)		15,885		21,858		22,014
3. T. A. and Tour charges (B)		2,589		4,000		4,000
3. Contingencies . . (C)		295		377		(a) 502
4. Special Charges :—						
(a) Transport charges of boring machines . .	11,780		12,000		12,000	
(b) Repairs to tractors . .	490		..		..	
(c) Purchase of tools, etc. .	1,428		2,000		2,000	
(d) Engineering and boring expenses . . .	2,845		3,715		3,715	
(e) Fitting charges for magic lanterns	334		500		500	
		16,877		18,215		18,215
Total .		35,646		44,450		44,731
DETAILED ACCOUNT—(F)—MARKETING OFFICER.						
1. Salaries and Allowances (A) .		17,240		15,912		7,248
2. T. A. and Tour charges (B) .		2,880		3,600		3,600
3. Contingencies . (C) .		664		700		700
4. Rent added from Industrial Secy.'s Office (E) .		780		780		780
5. Pensions . . (F) .		1,916		1,768		806
Total .		23,480		22,760		13,134
Deduct ½ cost to be met from (28) Co-operative . . .		*11,740*		*11,380*		*6,567*
Deduct (1) Pensions (403) kept under pensions .		*958*		*884*		*403*
(2) Rent (890),, ,, rent		*390*		*390*		*390*
Total .		10,392		10,106		5,774
DETAILED ACCOUNT—(G)—MARKETING SURVEY OFFICE.						
1. Salaries and Allowances (A) .	13,813		15,912		16,644	
2. T. A. and Tour charges (B) .	3,728		6,000		6,000	
3. Contingencies (C) .	927		1,000		(b) 1,150	
Total .		18,468		22,912		23,794
DETAILED ACCOUNT (H) SUGARCANE INSECT PEST SCHEME.						
1. Salaries and Allowances (A) .		..		8,080		8,080
2. T. A. and Tour charges (B) .		..		1,000		1,000
3. Contingencies (C) .		..		143		143
Total .		..		9,223		(c) 9,223

(a) (125) for winter livery
(b) (150) do
(c) (9,223) } will be met from Deptl. Balance.

26—AGRICULTURE. EXPENDITURE.

	Accounts 1847 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT (I) NIZAMSAGAR SCHEME.						
1. Salaries and Allowances .		..		11,203		9,252
2. T. A. and Tour charges (B) .		..		2,140		2,140
3. Contingencies . (C) .		..		263		263
4. Special charges :—						
(*a*) Expesnes for Research work	..		500		500	
(*b*) For emergent gardening expenses . . .	..		600		600	
(*c*) Propaganda work . .	..		1,105		1,105	
		..		2,205		2,205
5. Rent . . (E) .	..			120	..	120
6. Pensions . . (F) .				1,245		1,028
Total .		..		**17,176**		15,008
Deduct—Rent and Pensions		..		*1,365*		*1,148*
Total .		..		**15,811**		(*a*) **13,860**
DETAILED ACCOUNT (J) AGRICULTURAL STATISTICS SECTION.						
1. Salaries and Allowances (A) .		..		2,846		1,824
2. T. A. and Tour charges (B) .		..		300		300
3. Contingencies (C) .		..		174		(*b*) 199
Total .		..		**2,820**		**2,323**

(*a*) Out of this Rs. (1,013) on account of Salaries Rs. (112) of Pension for 1 (60-100) and Rs. (300) for tools will be met from the grant of Rs. 5,000 to Imperial Council of Agricultural Research.

(*b*) 20 for winter livery from Deptl. Balance.

EXPENDITURE. 27—VETERINARY DEPARTMENT.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
27—VETERINARY.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(A) Direction *	46,456	48,308	50,100
(B) Stud Farms *	1,35,382	1,47,711	1,44,805
(C) Cattle Breeding Farm	..	47,219	47,307
(D) 1. Veterinary *	2,31,121	2,37,176	2,37,813
2. Local Fund Salutries*	..	16,860	16,860
Deduct—Met from Local Fund.	..	*16,860*	*16,860*
3. Propaganda Works	..	..	2,047
(E) Medical Store *	21,423	34,212	34,320
2. Buildings (E)	21,597	27,206	27,206
3. Pensions (F)	28,545	25,324	29,072
4. Reserve (G)	..	66,344	61,630
5. Grants in aid	..	..	3,600
6. Construction of Buildings	4,997	..	..
Deduct—Receipts	*8,939*	*15,000*	*15,000*
Total	4,80,582	6,18,500	†† 6,22,900
DETAILED ACCOUNT—(A)—DIRECTION.			
1. Salaries and Allowances (A)	30,374	32,790	(*a*) 33,642
2. T. A. and Tour charges (B)	5,507	5,000	(*b*) 5,720
3. Contingencies (C)	9,658	9,218	(*c*) 9,438
4. Special charges—			
(*a*) Books and periodicals	917 / 917	1,300 / 1,300	1,300 / 1,300
Total	46,456	48,308	50,100
DETAILED ACCOUNT—(B)—STUD FARMS.			
1. Salaries and Allowances (A)	44,195	45,658	43,192
2. T. A. and Tour charges (B)	5,485	4,828	4,828
3. Contingencies (C)	2,653	2,848	(*d*) 2,408
4. Special charges—			
(*a*) Purchase of stallions, etc.	2,089	1,500	1,500
(*b*) Feed and upkeep of stallions	61,782	71,226	71,226
(*c*) Instruments and medicines.	19	..	..
(*d*) Books and periodicals	1	16	16
(*e*) Rewards for breeding	8,938	8,025	8,025
(*f*) Agricultural expenses	7,198	5,000	5,000
(*g*) Miscellaneous	723	2,910	2,910
(*h*) Purchase of saddles, etc.	1,273	1,000	1,000
(*i*) Repairs to tongas	98	100	100
(*j*) Installation of iron racks	458	500	500
(*k*) Purchase of sundries for the upkeep of animals	225	3,750	3,750
(*l*) Contribution to horse breeding and Show Society of India	350 / 83,049	350 / 94,877	350 / 94,877
Total	1,35,382	1,47,711	1,44,805
DETAILED ACCOUNT—(C)—CATTLE BREEDING FARM.			
1. Salaries and Allowances (A)	..	16,076	16,124
2. T. A. and Tour charges (B)	..	250	250
3. Contingencies (C)	..	905	(*c*) 945
4. Special charges—			
(*a*) Stud Farm expenses	..	29,208	29,208
(*b*) Tonga charges for Cattle Breeding.	.. / ..	780 / 29,988	780 / 29,988
Total	..	47,219	47,307

†† From Current Revenues (5,99,455), and from Departmental Balance (23,445).

(*a*) (702) for 1 (45½) 1 (13)
(*b*) (720) for Tour charges
(*c*-1) (496) for contingencies
(*c*-2)(5,000) for contg.
(*e*) Rs. (40) for winter livery

} will be met from Deptl. Balance.

27—VETERINARY DEPARTMENT. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(D-1)—VETERINARY.						
1. Salaries and Allowances (A)		1,62,794		1,62,935		(a) 1,64,772
2. T. A. and Tour charges (B)		37,875		40,172		40,172
3. Contingencies (C)		8,863		11,486		10,286
4. Special charges—						
(a) Instruments and medicines.	1,034		..		..	
(b) Books and periodicals	25		150		150	
(c) Purchase of shoeing accessories	68		800		800	
(d) Veterinary scholarships	647		20,533		(b) 20,533	
(e) Motor cycle and side car charges	172		700		700	
(f) Charges for destroying animals from contagious diseases	..		250		250	
(g) Miscellaneous	11		..		..	
(h) Vety. Examination charges.	2		100		100	
(i) Feed of horses	6,074		..		..	
(j) Money order charges	10		100		100	
(k) Serum Simultaneous Inoculation.	39,178		..		..	
(l) Compensation of Land Nanded	160		..		..	
		47,376		22,638		22,638
Deduct : On account of salutries.		*25,287*		..		..
Total ..		2,31,121		2,37,176		2,37 813
DETAILED ACCOUNT—(D-2)—SALUTRY (LOCAL FUND).						
1. Salaries and Allowances (A)				8,457		8,457
2. T. A. and Tour charges (B)		Included under (D-1)		5,964		5,964
3. Contingencies (C)		Veterinary		559		559
4. House rent (E)				940		940
5. Pensions (F)				940		940
Total ..				16,860		16,860
Deduct : — Met from L. Fund		..		*16,860*		*16,860*
Total		..		..		..
DETAILED ACCOUNT—(D-3)—VETERINARY PROPAGANDA WORK.						
1. Salaries and Allowances (A)						924
2. Contingencies (C)		..		..		20
3. Special charges—						
(a) Preparation of Films and running Charges.		..		..		1,000
4. Pensions (F)						103
Total ..		..		..		† 2,047
DETAILED ACCOUNT—(E)—MEDICAL STORES.						
1. Salaries and Allowances (A)		3,884		4,056		4,164
3. Contingencies (C)		351		360		(c) 360
4. Special charges :—						
(a) Other recurring charges	107		1,200		1,200	
(b) Medical supplies	19,035		30,000		30,000	
Deduct :—Met from L. Fund	*1,404*		*1,404*		*1,404*	
		17,788		29,796		29,796
Total		21,423		34,212		34,320

(a) Out of this (144) for Alloc. 1 (12)
(b) Out of this (16,833) for scholarships } will be met from Deptl. Balance.
(c) Rs. (10) for winter livery

† Subject to revision at the end of present contract.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
28—CO-OPERATIVE CREDIT.			
SUMMARY.			
1. Salaries Allowances, and Contingencies.* . .	3,81,451	3,75,031	3,74,637
2. Buildings . . (E) .	8,790	12,500	12,500
3. Pensions . . (F) .	35,405	30,816	31,127
4. Reserve . . (G) .	..	25,953	16,036
5. Buildings trs. from P.W.D. .	17,577	..	..
Deduct—(1) Receipts . .	*6,954*	*7,000*	*7,000*
Total .	4,36,269	4,37,300	††4,27,300
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A) .	2,66,882	2,82,252	(*a*) 2,86,180
2. T. A. and Tour charges (B) .	67,367	63,000	63,000
3. Contingencies . (C) .	16,582	14,733	14,793
4. Special charges—			
(*a*) Registration charges .	293	3,000	3,000
(*b*) Awarding medals at Local Industrial Exhibitions .	..	500	500
(*c*) Co-operative Union .	17,500	..	..
(*d*) Training scholarships . .	100	1,440	1,440
(*e*) Exhibition in Silver Jubilee.	987	..	..
	18,880	4,940	4,940
(1) *Add*—Half expenses of marketing officer transferred from (26) Agriculture .	11,740	11,380	6,567
(2) *Deduct*—(1) Pension (403) transferred to Summary	..	*1,274*	*793*
(2) Rent (390) .			
Total .	3,81,451	3,75,031	3,74,637

†† From Current Revenues (4,25,521) and from Deptl. Balance (1,779)

(*a*) (*i*) (162) for 1 (12-1/7-15) from Deptl. Balance.

(*ii*) (1617) for 5 (50-4-70) changed into 5 (75-5/2-100).

29—MISCELLANEOUS AND MINOR DEPARTMENTS.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
SUMMARY.			
1. Salaries, Allowances and Contingencies., etc.			
(A) District Observatories*	1,058	2,000	2,000
(B) City Survey			
(1) City Survey*	12,251	9,842	9,789
(2) Store of Hyderabad Municipal Survey Plans*			
(C) Geological Survey*	4,80,720	4,81,780	(a) 8,53,229
(D) (1) Archæology and Museum*	2,99,278	2,10,956	2,13,742
(E) (1) Hyd'bad State Aero Club.	..	59,253	(†) 57,986
(2) Aviation*	1,59,795	39,953	46,362
(3) Reserve for construction of Aerodromes and Air-Ports (*Inappropriable*)	..	5,03,743	(b) 4,89,000
(F) Wireless and Broadcasting Dept.*	2,45,741	4,18,061	1,99,585
(G) Aurangabad*	..		58,827
(H) Electrical Inspector*	11,024	13,284	3,247
Rounding	..	+ 28	+ 33
Total	**12,09,867**	**17,38,900**	†† **19,33,800**
DETAILED ACCOUNT—A—DISTRICT OBSERVATORIES.			
1. Salaries and Allowances (A)	930	1,800	(c)1,800
2. Pensions (F)	128	200	200
Total	**1,058**	**2,000**	**2,000**
DETAILED ACCOUNT—B—(1 & 2)—CITY SURVEY AND STORE.			
1. Salaries and Allowances (A)	8,471	8,424	8,876
2. T. A. and Tour charges (B)	1,012	1,040	1,040
3. Contingencies (C)	226	442	442
4. Special charges—			
(a) Purchase of drawing materials	59	..	..
(b) Purchase of instruments	2,597	..	..
(c) Repairs	342	..	..
5. Pensions (F)	914	936	931
6. Suspense	955	..	..
Deduct:—Receipts	*2,325*	*1,000*	*1,000*
Total	**12,251**	**9,842**	**9,789**
DETAILED ACCOUNT—C—GEOLOGICAL SURVEY.			
1 Salaries and Allowances (A)	31,579	36,858	35,262
2. T. A. and Tour charges (B)	4,330	5,860	5,860
3. Contingencies (C)	1,853	1,700	1,700
4. Special charges :—			
(a) Instruments and materials	462	1,100	1,100
(b) Survey charges	246	1,500	1,500
(c) Purchase of journals and books	410	400	400
(d) Geological maps	9	200	200
(e) Purchase of chemicals	11	100	100
(f) Printing of journals	8	1,500	1,500
	1,141	4,800	4,800
5. Buildings (E)	4,361	1,800	1,800
6 Pensions (F)	3,732	4,095	3,807
7. Reserve (*for gold prospecting charges Non-appropriable*) (G)	4,33,724	4,26,667	(d) 8,00,000
Total	**4,80,720**	**4,81,780**	**8,53,229**

†† From Current Revenues (6,06,645) from Past Surpluses (12,89,000) and from Deptl. Balce. (38,155).

(a) Out of this (8,00,000) for Gold prospecting
(b) Expansion of Aviation (4,89,000) } will be met from Past Surpluses.

(c) Saving under this head will lapse to Govt.

(d) (8,00,000) from past Surpluses are allowed for 1349 F. only.

† Provided in lieu of Subsidy subject to revision in 1350 F. in view of actual receipts.

EXPENDITURE. 29—MISCELLANEOUS AND MINOR DEPARTMENTS.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(D)—ARCHÆOLOGY AND MUSEUM.						
1. Salaries and Allowances (A)		77,702		75,680		(a) 78,356
2. T. A. and Tour charges (B)		7,666		8,800		(b) 8,480
3. Contingencies (C)		11,956		10,000		10,000
4. Special charges—						
(a) Building expenses for Bider	583		..		..	
(b) Archæological Research	5,024		5,000		5,000	
(c) Photographic materials	1,763		950		950	
(d) Purchase of exhibits	3,329		5,000		5,000	
(e) Preservation of exhibits	..		500		500	
(f) Insurance of exhibits	108		500		500	
(g) Maintenance of Archæological Buildings	24,266		..		..	
(h) Compensation to S.K. for the sale of grass in buildings at Golconda Fort	131		131		131	
(i) Rabia Dourani	1,114		..		..	
(j) Indian Society, London 1 (£ 100) till 1350 F.	1,553		1,556		1,556	
(k) Grant to Kern Institute, Leyden	238		..		..	
(l) Scholarship	409		..		..	
(m) Maghsal Mubarak (Bath room) Burhanpoor	1,059		1,472		1,472	
		39,572		15,109		15,109
5. Buildings (E)		31,865		96,296		(c) 95,763
6. Pensions (F)		10,019		8,243		(d) 8,706
7. Buildings Transferred from P.W.D.		1,21,068		..		..
Deduct : -Receipts		*570*		*2,672*		*2,672*
Total		2,99,278		2,10,956		2,13,742
DETAILED ACCOUNT (E-2)—AVIATION.						
1. Hyderabad State Aero club	56,201		..		..	
1. Salaries and Allowances (A)	5,825		5,700		..	
2. Aviation Exp.	98,065		34,619		46,362	
3. Pensions (F)	803		634		..	
4. *Deduct:*—Receipts	*1,099*		*1,000*		..	
Total		1,59,795		39,953		46,362
DETAILED ACCOUNT—(F)—WIRELESS BROADCASTING STATION, HYDERABAD AND TRANSMITTING STATION, SAROORNAGAR.						
1. Salaries and Allowances (A)		17,169		24,900		62,842
2. T. A. and Tour Charges (B)		..		..		2,860
3. Contingencies (C)		746		1,392		5,868
4. Special charges:—						
(a) Electric Current	929		720		13,200	
(b) Maintenance, etc.	1,180		1,200		..	
(c) Programme charges	21,672		18,000		72,000	
(d) Motor expenses	5,276		1,800		5,910	
(e) Motor Lorries	3,876		3,600		..	
(f) Entertainment of experts	295		1,000		..	
(g) Membership Fee of International Broadcasting Station, Geneva (£ 5 Annual).	474		..		78	
(h) Cess of land Saroornagar	1,62,688		49		27	
(i) Value Rent	..		..		8,650	
(j) Garden expenses	..		..		1,000	
(k) Insurance Premium for Lorries and Motor Cars.	..		..		800	
		1,96,390		26,369		1,01,665
5. Buildings (E)		1,947		600		4,868
6. Pensions (F)		2,169		2,800		6,982
7. Reserve (G)		..		3,62,000		15,000
8. Building Trs. from P.W.D.		27,808		..		..
Deduct :—Receipts		*488*				
Total		2,45,741		4,18,061		1,99,585

(a) (4,206) for Artist 1 (150) Clerk 1 (35-70) Chowkidars 4 (12) without grade Tempy. Typist 1 (75) and allowance 1 (25) will be met from Deptl. Balance.

(b) (180) for 1 (15) P. T. Allce. from Deptl. Balance.

(c) (10,000) for Patan excavation are from Deptl. Balance.
(23,502) „ Bidar do

(d) (267) for pensions for Artist, Chowkidars and a Clerk (35-70) from balance.

29—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT (F—2) BROADCASTING STATION, AURANGABAD.						
1. Salaries and Allowances (A)		..		..		25,826
2. T. A. and Tour Charges (B)		..		..		200
3. Contingencies (C)		..		..		1,254
4. Special Charges :—						
(*a*) Electric Current			..		3,600	
(*b*) Programme Charges	..		..		18,000	
(*c*) Value Rent	..		..		2,824	
(*d*) Rental of Land	..		..		26	
(*e*) Purchase of Aerial Maps	..		..		1,459	
(*f*) Garden Expenses	..		..		840	
(*g*) Motor Expenses	..		..		1,628	
(*h*) Insurance Premium	..		..		300	
		..		..		28,677
(*i*) Pensions (F)	..	..	..	..	..	2,870
Total		..		..		**58,827**
Total (F. 1 & 2)		**2,45,741**		**4,18,061**		**2,58,412**
DETAILED ACCOUNT (G)—ELECTRICAL INSPECTOR.						
1. Salaries and Allowances (A)		6,666		7,968		8,876
2. T. A. and Tour Charges (B)		1,646		2,700		2,700
3. Contingencies (C)		1,092		1,080		1,080
4. Special charges:—						
(*a*) Purchase and maintenance of instruments		602		100		100
5. Rent (E)		100		600		600
6. Pensions (F)		918		886		931
7. Reserve for expansion (Inappropriable) (G)†		..		..		10,000
Deduct :—Receipts		..		..		*20,490*
Total		**11,024**		**13,284**		**3,247**

† Savings under Reserve will lapse to Govt.

EXPENDITURE. 30—MUNICIPALITIES AND PUBLIC IMPROVEMENT.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A.—City and Suburbs.			
1. Hyderabad Municipality*	4,00,732	4,06,400	4,72,000
2. City Improvement Board and Public Gardens.			
(*a*) City Improvement Board*	4,91,959	5,74,000	10,74,000
(*b*) Public Gardens*	74,054	66,809	66,939
(*c*) City Gardens*	9,418	11,224	11,234
Total	5,75,431	6,52,033	11,52,173
3. Hyderabad Water-Works.*	6,710	4,98,000	4,50,000
4. Hyderabad Drainage *			
(*a*) Chief Engineer, & Secy.*			
(*b*) Executive Engineer & Staff*	3,38,811	4,87,500	5,00,000
(*c*) Flood Remedial Works	2,75,768		
Total	6,21,289	9,85,500	9,50,000
B.—Districts.			
1. Contribution to District Municipalities and Local Funds	5,00,000	5,00,000	5,00,000
2. District Gardens*	9,195	16,328	16,531
3. Municipality (*Sanitary Inspectors*)		50,000	50,000
4. Dist. Town Improvement Scheme till 1349 F.	2,60,420	1,66,667	1,66,666
5. Small Headquarter Towns	..	50,000	50,000
6. Gulberga Water works.	1,85,344	..	..
Total	9,54,959	7,82,995	7,83,197
2. Buildings (E)	..	1,317	1,317
3. Pensions (F)	11,536	13,955	12,013
4. *Dduct*—Chargeable to Debt Heads	..	..	*5,00,000*
Total	25,63,947	28,42,200	††28,70,700

DETAILED ACCOUNT—A-1—HYDERABAD MUNICIPALITY.

(*a*) Contribution to Hyderabad Municipal Corporation	4,00,732		4,00,000		4,00,000	
(*b*) Conservancy charges Secunderabad and Suburbs **.	..		18,400		78,980	
(*c*) Pumping charges	..		500		500	
Deduct—Receipts	..		*7,500*		*7,500*	
Rounding	..		..		20	
Total		4,00,732		4,06,400		4,72,000

SUB-DETAILED ACCOUNT—A-1—(B) CONSERVANCY CHARGES SECUNDERABAD & SUBURBS.

1. Salaries and Allowances (A)		..		9,372		9,516
2. T.A. and Tour charges (B)		..		240		240
3. Contingencies (C)		..		322		322
4. Special charges— Litter carts 8 (23) Night Soil cart 1 (18)		..		2,424		2,424
5. Pensions. (F)		..		1,042		1,057
6. Reserve Non-recurring (G)		..		..		(*a*)65,421
Total		..		13,400		78,980

†† From Current Revenues (19,58,613), from past surpluses (6,22,087), and from Deptl. Balance (2,95,000).
(*a*) (65,421) from past surpluses for 1349 F. only.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—A-2 (*a*)—CITY IMPROVEMENT BOARD.						
1. Valashan the Prince's Honorarium (A)	24,000		24,000		24,000	
2. City Improvement Board**	1,58,059		1,56,373		1,56,738	
3. Maintenance of gardens**	15,155		14,694		14,694	
4. Compen ation establishment**	2,426		24,406		25,008	
5. Works and compensation	4,26,962		4,44,027		9,43,069	
6. Tools and plant	8,978		10,000		10,000	
7. Suspense stock	20,170		..		..	
8. Rents, rates and taxes (E)	..		500		500	
Deduct—(1) Receipts	*1,58,791*		*1,00,000*		*1,00,000*	
Total		4,91,959		5,74,000		10,74,000
DETAILED ACCOUNT—A-2 (*a*)—(2) CITY IMPROVEMENT BOARD.						
1. Salaries and Allowances (A)		1,07,430		1,11,648		1,13,816
2. T. A. and Tour charges (B)		12,271		12,380		11,660
3. Contingencies (C		15,733		10,740		10,740
4. Special charges—						
(*a*) Drawing materials	921		2,100		2,100	
(*b*) Mathematical instruments and maps	424		2,100		2,100	
(*c*) Contribution for pensions (F)	10,850		12,405		11,822	
(*d*) Audit contribution	10,430		5,000		5,000	
		22,625		21,605		21,022
Total		1,58,059		1,56,373		1,56,738
DETAILED ACCOUNT—A-2 (*a*)—(3) MAINTENANCE OF GARDENS.						
1. Salaries and Allowances (A)		14,743		11,874		11,874
2. Special charges		412		2,820		2,820
Total		15,155		14,694		14,694
DETAILED ACCOUNT—A-2 (*a*)—(4) COMPENSATION ESTABLISHMENT.						
Add:—25% of (97,906) of Salaries etc. to C. I. B. (99,586-1,680) From I—A. Land Rev. Talukdari Bagat		2,426		24,406		25,008
Total		2,426		24,406		25,008

EXPENDITURE. 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—A-2 (*b*)—PUBLIC GARDENS.						
1. Salaries and Allowances (A)		37,387		37,350		37,480
2. T. A. and Tour charges (B)		275		300		300
3. Contingencies. (C)		1,316		1,686		1,686
4. Special charges—						
(*a*) Purchase of animals	521		700		700	
(*b*) Feed of animals	12,551		11,800		11,800	
(*c*) Garden expenses	18,414		8,515		8,515	
(*d*) Conservancy charges	699		650		650	
		32,185		21,665		21,665
5. Works—						
(*a*) Maintenance of roads and pathways	3,592		5,958		5,958	
(*b*) Maintenance of roads and bungalows						
(*c*) Petty repairs						
		3,592		5,958		5,958
6. Suspense		106		..		..
Deduct—Receipts		*595*		*150*		*150*
Total		**74,054**		**66,809**		**66,939**
DETAILED ACCOUNT—A-2 (*c*)—CITY GARDENS.						
1. Salaries and Allowances (A)		8,224		8,448		8,458
2. Special charges—						
(*a*) Garden expenses	1,194		2,776		2,776	
		1,194		2,776		2,776
Total		**9,418**		**11,224**		**11,234**
DETAILED ACCOUNT—A-3—HYDERABAD WATER-WORKS.						
1. Salaries and Allowances (A)		59,664		58,680		62,772
2. T. A. and Tour charges (B)		7,258		6,740		6,740
2. Contingencies. (C)		2,276		2,150		2,150
4. Special charges—						
1. Works ordinary	2,99,719		3,87,480		3,83,338	
2. Tools and plant	799		..		..	
3. Remodelling scheme of Hyderabad Water-Works.	2,11,356		3,98,000		3,50,000	
		5,11,874		7,85,480		7,33,338
Deduct—(1) Receipts		*5,66,988*		*3,55,000*		*3,55,000*
(2) Credit to Suspense		*7,374*		..		..
Total		**6,710**		**4,98,000**		**4,50,000**

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS — EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(A-4-H.)—HYD. DRAINAGE EXECUTIVE ENGINEER AND STAFF.						
1. Salaries and Allowances (A)		50,118		94,212		92,586
2. T. A. and Tour charges (B)		8,473		9,360		9,060
3. Contingencies (C)		9,046		2,616		2,616
4. Special charges—						
(*a*) Drawing materials	304		..		..	
(*b*) Works including tools and plant and suspense	3,05,901		2,46,312		2,60,738	
(*c*) Maintenance of completed works and estt.	..		1,00,000		1,00,000	
		3,06,205		3,46,312		3,60,738
Deduct—Receipts		*8,885*		..		..
1. Tools & Plant						
2. River improvements	18,670		35,000		35,000	
3. Audit contribution						
4. Rent rates and taxes (E)						
5. Pensions (F)						
		18,670		35,000		35,000
6. Suspense		*14,816*		..		..
Total		**3,38,811**		**4,87,500**		**5,00,000**
DETAILED ACCOUNT—B-2—DISTRICT GARDENS.						
1. Salaries and Allowances (A)	11,895		12,123		(*a*) 12,267	
2. Contingencies (C)	699		520		490	
3. Special charges—						
(*a*) Gardens	2,998		4,097		4,163	
(*b*) Feed of bullocks	280		..		..	
4. Buildings (water rates) (E)	..		252		(*b*) 276	
5. Pensions (F)	1,622		1,336		1,335	
Deduct—Receipts	*8,299*		*2,000*		*2,000*	
Total		**9,195**		**16,328**		**16,531**

(*a*) (96) for 1 (8) Malee will be met from Balee, and will be provided from Surplus in 1350 F.
(*b*) (252) for water tax will be met from Deptl. Balee.

EXPENDITURE. 31—BUILDINGS AND COMMUNICATIONS.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
31—BUILDINGS AND COMMUNICATIONS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(1) Consulting Engineers	20,800	22,020	22,020
A. (2) Chief Engineer and Secretary*	4,09,410	3,97,381	3,94,813
B. Superintending Engineer and Staff*	3,09,242	2,30,628	2,30,154
C. Executive Engineers and Staff.			
(*a*) Construction*	15,90,514	15,65,900	15,70,721
(*b*) Mechanical Engineer*	23,282	20,025	20,091
D. T. R. S. Divisions*	1,33,857	1,05,618	1,06,680
Deduct—			
1. Share of Estt. chargeable to Major Head (32) I. B. for Reorganization	*3,51,984*	*4,43,400*	*4,44,000*
Total	21,35,121	18,98,172	19,00,479
2. Communications—			
(*a*) Original Works	27,58,773	25,59,000	24,79,606
(*b*) Repairs—			
1. Periodical	21,98,250	23,28,233	24,08,000
2. Special	91,539		
Total	50,48,562	48,87,233	48,87,606
3. Buildings—			
(*a*) Original Works	21,39,344	70,98,667	20,98,666
(*b*) Repairs—			
1. Periodical	6,83,055	7,50,000	7,50,000
2. Special	82,050		
Total	29,04,449	78,48,667	28,48,666
4. (*a*) Tools and Plant	1,18,450	1,40,000	1,40,000
(*b*) Reserve for unforeseen works (G)	..	33,000	33,000
Total Works G. B.	80,71,461	1,29,08,900	79,09,272
5. Workshop (For Adjustment only)	4,00,000	..	..
6. (*a*) Capital works 31 B. & C.	21,11,795	40,00,000	70,00,000
Deduct—Transferred to capital outlay	*21,11,795*	*40,00,000*	*70,00,000*
7. Special Works	..	..	..
8. Suspense Stock	1,52,105	..	..
9. Buildings (E)	5,820	12,115	12,115
10. Pensions (F)	1,68,650	1,70,589	1,69,370
Deduct—Receipts	*1,23,248*	*1,00 000*	*1,00,000*
Total	1,08,09,909	1,48,89,776	98,91,236
Deduct—(1) Share of Secy.'s Est. trans. to 14-General Administration	*73,786*	*72,776*	*71,636*
(2) Transferred to civil accounts of Deptl. buildings	*24,45,349*	..	..
Total	82,90,774	1,48,17,000	†† 98,19,600

†† From Current Revenues recurring (86,87,186), non-recurring (65,748), unspent balance will lapse to government if further extensions are not granted. From past surpluses (10,63,666).

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—A (1) CONSULTING ENGINEERS.						
(1) Salaries and Allowances (A)		19,500		20,820		20,820
(2) T. A. and Tour charges (B)		1,300		1,200		1,200
Total		20,800		22 020		22,020
DETAILED ACCOUNT—A (2) CHIEF ENGINEER AND SECRETARY.						
1. Salaries and Allowances (A)		3,62,974		3,61,626		3,59,058
2. T. A. and Tour charges (B)		19,638		19,960		19,960
3. Contingencies. (C)		22,663		13,795		13,795
4. Special charges—						
(a) Purchase of drawing materials and standard designs	2,196		2,000		2,000	
(b) Purchase of mathematical instruments	1,739					
(c) Missing Pro. notes	200					
		4,135		2,000		2,000
Total		4,09,410		3,97,381		3,94,813
DETAILED ACCOUNT—B—SUPERINTENDING ENGINEER AND STAFF.						
1. Salaries and Allowances (A)		2,36,564		1,81,644		1,81,170
2. T. A. and Tour charges (B)		27,253		16 800		16,800
3. Contingencies (C)		12,528		29,184		29,184
4. Special charges—						
(a) Purchase of drawing materials and maps	1,112		3,000		3,000	
(b) do mathematical instruments	1,647					
(c) Repairs	..					
(d) House rent of 4th Circle (E).	138					
		2,897		3,000		3,000
Total		3,09,242		2,30,628		2,30,154
DETAILED ACCOUNT—C (a)—CONSTRUCTION.						
1. Salaries and Allowances A)		13,13,820		12,90,317		12,95,128
2. T. A. and Tour charges (B)		2,22,582		2,25,960		2,25,960
3. Contingencies (C)		41,888		36,774		36,774
4. Special charges—						
(a) Drawing materials	5,110		12,849		12,849	
(b) Mathematical instruments.	7,062					
(c) Repairs do do	52					
		12,224		12,849		12,849
Total		15,90,514		15,65,900		15,70,721
DETAILED ACCOUNT—C (b)—MECHANICAL ENGINEER.						
1. Salaries and Allowances (A)		19,732		16,572		16,638
2. T. A. and Tour charges (B)		2,429		2,780		2,780
3. Contingencies (C)		1,121		678		678
Total		23,282		20,025		20,091
DETAILED ACCOUNT—D.—T. R. S. DIVISION.						
1. Salaries and Allowances (A)		1,04,992		84,738		85,800
2. T. A. and Tour charges (B)		26,395		18,820		18,820
3. Contingencies. (C)		1,045		1,460		1,460
4. Special charges—						
(a) Purchase of drawing materials	1,031		600		600	
(b) Mathematical instruments	394					
(c) Repairs to drawing and Mathematical Instruments	..					
		1,425		600		600
Total		1,33,857		1,05,618		1,06,680

EXPENDITURE. 32—IRRIGATION (REVENUE ACCOUNT.)

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
32.—IRRIGATION (REVENUE ACCOUNT)			
SUMMARY.			
1. Salaries, Allces. & Contgs. A. Chief Engineer and Secy.. B. Superintending Engineer and Staff . C. Executive Engineers and Staff. . . . . (*a*) Construction . . (*b*) T. R. S. Division .	4,06,252	4,43,400	4,44,000
Total .	4,06,252	4,43,400	4,44,000
1. (*a*) Irrigation Department Buildings (Construction, rent and repairs)	1,09,844	1,45,000	1,44,347
(*b*) Communication . .			
(1) Original . .	5,790	..	12,000
(2) Repairs . . .	3,677	2,881	4,285
2. Irrigation Works chargeable to Revenue . .			
(*a*) Maintenance and Repairs	6,67,992	6,37,620	4,89,869
(*b*) Construction . .	3,87,321	3,90,000	5,55,000
Deduct—2 (*a*) Transferred to 1. B. Land Irrigation.	*6,67,992*	..	..
3. Irrigation works chargeable to Capital . .			
(*a*) Maintenance of Irrigation works chargeable to Capital . .	4,02,351	3,88,750	3,88,750
(*b*) Interest on Capital cost.	..	..	..
4. Construction of Irrigation works chargeable to Capital	5,74,853	14,95,000	8,26,000
Deduct—4. Transferred to Capital outlay .	*5,74,853*	*14,95,000*	*8,26,000*
5. Tools and Plant. . .	6,387	15,000	15,000
6. Suspense Stock . . .	1,118	..	..
7. Buildings . . (E) .	..	749	749
8. Pensions . . (F) .	40,187	39,100	39,500
9. Reserve for works (G) .	..	2,70,000	2,40,000
Total .	13,62,927	23,32,500	23,33,500
Deduct—(1) Amount transferred to Major Head 14—Genl. Administration . .	*12,298*	*16,900*	*16,600*
Total .	13,50,629	23,15,600	†† 23,16,900

†† From Current Revenues

33—RAILWAYS AND 34—ELECTRICITY. EXPENDITURE.

	Accounts 1847 F	Estimate 1848 F.	Budget 1849 F.
33.—RAILWAYS.			
SUMMARY.			
A. Direction			
1. Secretary (*Add from Rly. and Mines Secretariat*)	25,579	19,588	21,387
2. Audit*	40,004	36,798	37,058
Deduct—Audit Contribution	*32,442*	*30,000*	*30,000*
B. 1 Govt. share of Ry. Police	1,17,693	1,36,601	1,30,653
2. Tour charges Ry. Police	..	165	165
3. Charges for Govt. Saloons and Sidings	..	..	37,934
4. Hires of Rly. Saloons for the use of Officers	..	..	20,000
5. Buildings (E)	49	38	38
6. Pensions (F)	5,016	3,510	3,565
Total	1,55,899	1,66,700	††2,20,800
DETAILED ACCOUNT—A-2.—AUDIT.			
1. Salaries and Allowances (A)	37,986	33,846	84,825
2. T. A. and Tour charges (B)	467	1,000	1,000
3. Contingencies (C)	1,551	1,952	(*a*) 1,733
Total	40,004	36,798	37,058
34.—ELECTRICITY.			
SUMMARY.			
A. City	7,40,847	7,98,000	8,15,000
Deduct—Per contra	*7,40,847*	*7,98,000*	*8,15,000*
B. District Power Scheme	38,993	19,400	18,400
B. 1. Aurangabad Power Scheme	..	68,995	69,613
Deduct—Per contra	..	*68,995*	*69,613*
B. 2. Nizamabad Power Scheme	..	54,212	54,530
Deduct—Per contra	..	*54,212*	*54,530*
B. 3. Raichur Power Scheme	..	1,14,207	1,15,525
Deduct—Per contra	..	*1,14,207*	*1,15,525*
B. 4. Warangal	..	62,152	62,470
Deduct—Per contra	..	*62,152*	*62,470*
B. 5. Nander	..	55,452	54,770
Deduct—Per contra	..	*55,452*	*54,770*
Total	38,993	19,400	18,400

†† From Current Revenues (2,20,725), and from Deptl. Balance (75).

(*a*) Out of this (50) for livery of peons and (25) for Electric light } will be met from Deptl. Balance.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
34.—ELECTRICITY.						
A. CITY.						
Working expenses :—						
(a) Generation	4,14,518		4,75,000		4,60,000	
(b) Distribution	93,776		88,000		1,00,000	
(c) Management	1,78,471		1,73,000		1,95,000	
(d) Special charges	54,079		62,000		60,000	
		7,40,847		7,98,000		8,15,000
Deduct—Transferred to Receipts Budget		*7,40,847*		*7,98,000*		*8,15,000*
Total		..		..		..
(B.) DISTRICT POWER SCHEME.						
1. Salaries and Allowances (A)	20,159		20,436		20,448	
2. T. A. and Tour charges (B)	1,650		1,800		1,800	
3. Contingencies (C)	1,825		2,362		2,362	
4. Pensions (F)	17,759		2,137		2,139	
Total		41,393		26,735		26,749
Deduct—Transferred to						
(1) Aurangabad Power House	*2,400*		*2,673*		*2,671*	
(2) Nizamabad Power House	..		*2,673*		*2,674*	
(3) Raichur Power House	..		*2,673*		*2,674*	
(4) Warangal	..		*2,673*		*2,674*	
(5) Nanded	..		*2,673*		*2,674*	
		2,400		*13,365*		*13,370*
Balance		38,993		13,370		13,379
Preliminary Survey & Investigation						
(a) Jalna						
(b) Nalgunda	..		6,000		5,000	
(c) Bhongir						
(d) Asifabad						
		..		6,000		5,000
Total		38,993		19,370		18,379
Rounding		..		30		21
Total		38,993		19,400		18,400
(B. 1.)—AURANGABAD POWER SCHEME.						
Working expenses :—						
(a) Generation	..		36,560		36,560	
(b) Distribution	..		12,874		12,874	
(c) Management	..		16,561		17,179	
(d) Reserve (G)	..		3,000		3,000	
		..		68,995		69,613
Deduct—Transferred to Receipts Budget.		..		*68,995*		*69,613*
Total		..		..		..

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
34.—ELECTRICITY.			
(B. 2)—NIZAMABAD POWER SCHEME.			
Working expenses :—			
(*a*) Generation		30,560	30,560
(*b*) Distribution		8,465	8,465
(*c*) Management		14,387	14,705
(*d*) Reserve (G)		800	800
		54,212	54,530
Deduct—Transferred to receipts Budget		*54,212*	*54,530*
Total			
(B. 3)—RAICHUR POWER SCHEME.			
Working expenses :—			
(*a*) Generation		55,560	55,560
(*b*) Distribution		34,875	35,875
(*c*) Management		22,092	22,410
(*d*) Reserve (G)		1,680	1,680
		1,14,207	1,15,525
Deduct Transferred to receipts Budget		*1,14,207*	*1,15,525*
Total			
(B. 4)—WARANGAL ELECTRIFICATION SCHEME.			
Working Expenses :—			
(*a*) Generation		..	..
(*b*) Distribution		43,625	43,625
(*c*) Management		17,027	17,345
(*d*) Reserve		1,500	1,500
		62,152	62,470
Deduct—Transferred to Receipts Budget		*62,152*	*62,470*
Total			
(B. 5.)—NANDED ELECTRIFICATION SCHEME.			
Working Expenses :			
(*a*) Generation		..	..
(*b*) Distribution		39,425	38,425
(*c*) Management		15,527	15,845
(*d*) Reserve		500	500
		55,452	54,770
Deduct—Transferred to Receipts Budget		*55,452*	*54,770*
Total			

EXPENDITURE. 36—PRINTING AND STATIONERY.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
36—PRINTING AND STATIONERY.						
SUMMARY.						
Gross Receipts		**4,02,439**		**3,83,867**		**3,81,662**
1. Govt. Central Press*	**4,64,249**		**4,64,248**		**4,65,069**	
2. Stationery Depot*	**6,47,478**		**5,75,913**		**5,89,438**	
Deduct—Per Contra	*6,47,478*		*5,75,913*		*5,89,438*	
3. Nastaliq Type Foundry*						
(a) Gross Receipts	**10,862**		**9,360**		**10,400**	
(b) Working Expenses	*12,903*		*9,360*		*10,400*	
4. Pensions (F)	**12,625**		**13,219**		**13,193**	
Total		**4,78,915**		**4,77,467**		**4,78,262**
Net (loss) *		**76,476**		**93,600**		†† **96,600**
DETAILED ACCOUNT—GOVT. CENTRAL PRESS.						
Gross Receipts		**4,02,439**		**3,83,867**		**3,81,662**
Deduct—(Working expenses)						
(a) Supervision (A)	*18,749*		*22,380*		*22,560*	
(b)-1. Wages (A)	*1,91,430*		*1,81,588*		*1,82,440*	
(b)-2. Convict Labour	*9,939*		*13,000*		*13,000*	
(c) Running expenses (C)	*5,851*		*6,000*		*6,000*	
(d) Value of supplies used up.	*1,18,877*		*1,00,000*		*1,00,000*	
(e) Pensions (F)	*12,625*		*13,219*		*13,193*	
(f) Interest on capital outlay	*31,854*		*49,000*		*49,859*	
(g) Depreciation	*52,749*		*57,470*		*53,400*	
(h) Telephone (C)	*550*		*560*		*560*	
(i) Purchase of medicines from Central Jail, Hyd.	*250*		*250*		*250*	
(j) Overtime allces.	*9,000*		*9,000*		*9,000*	
(k) Purchase of paper	*25,000*		*25,000*		*25,000*	
(l) Experts expenses	..		..		(a) *3,000*	
Total		**4,76,874**		**4,77,467**		**4,78,262**
(Net loss).		**74,435**		**93,600**		**96,600**
DETAILED ACCOUNT—(2)—STATIONERY DEPOT.						
Gross Receipts		**6,47,478**		**5,75,913**		**5,89,438**
Deduct :—						
1. Purchase of stationery.	*6,01,448*		*5,33,499*		*5,46,185*	
2. Salaries and Allowances (A)	*24,842*		*25,164*		*25,944*	
3. Contingencies (C)	*6,331*		*4,620*		*4,580*	
4. Interest	*9,811*		*7,500*		*7,500*	
5. Buildings. (E)	*24*		*27*		*27*	
6. Pensions (F)	*1,999*		*2,378*		*2,443*	
7. Loss on pilferage	*92*		*200*		*200*	
8. Other misc. charges	*708*		..		..	
9. Delivery & return of samples.	*15*		*150*		*150*	
10. Repairs of broken stationery stores	*14*		*50*		*50*	
11. Insurance premia	*788*		*875*		*875*	
12. Depreciation charges	*1,156*		*1,200*		*1,200*	
18. Petty repairs to old Building	*150*		*150*		*150*	
14 Testing charges Industrial Laboratory	*100*		*100*		*100*	
15. House tax	..		..		*34*	
		6,47,478		*5,75,913*		*5,89,438*
Total		..		..		..

†† (93,600) from Current Revenues. (8,000) from Deptl. Balance.
(a) (3,000) for Experts Journey will be met from Deptl. Balance.

36—PRINTING AND STATIONERY. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
DETAILED ACCOUNT—(3)—NASTALIQ TYPE FOUNDRY.						
1. Gross Receipts . . .		10,862		9,360		10,400
2. *Deduct* :—						
1. Salaries and Allowances (A).	*9,856*		*9,360*		*9,360*	
2. Contingencies (C).	2,041		..		..	
3. Pensions . . . (F).	*1,006*		..		*1,040*	
		12,903		*9,360*		*10,400*
Net Loss .		2,041		..		..

EXPENDITURE. 37—TELEPHONE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
37—TELEPHONE.			
Summary			
A. City	..	**94,912**	**96,168**
Deduct—Transferred to Receipt Budget	..	*94,912*	*96,168*
B. Aurangabad and Jalna	.	**15,144**	**14,856**
Deduct—Transferred to Receipt Budget	..	*15,144*	*14,856*
C. Raichur	..	**2,910**	**2,992**
Deduct—Transferred to Receipt Budget	..	*2,910*	*2,992*
D. Warangal	.	**16,900**	**17,236**
Deduct—Transferred to Receipt Budget	..	*16,900*	*17,236*
Total	..	..	..
(*a*)—CITY			
Working expenses :—			
(*a*) Running expenses	..	1,00,279	1,01,647
(*b*) Less cost of extra establishment maintained at Narayanguda for working H.E.H.'s Palace Telephones	.. *5,367*		*5,479*
	..	*5,367*	*5,479*
Net	..	**94,912**	**96,168**
Deduct—Transferred to Receipt Budget	..	*94,912*	*96,168*
Total	..	..	..
(*b*)—AURANGABAD AND JALNA.			
Working Expenses :—			
(*a*) Running expenses	..	15,144	14,856
Deduct—Transferred to Receipt Budget	..	*15,144*	*14,856*
Total	..	..	..
(*c*)—RAICHUR.			
Working expenses :—			
(*a*) Running expenses	..	2,910	2,992
Deduct—Transferred to Receipt Budget	..	*2,910*	*2,992*
Total	..	..	..
(*d*)—WARANGAL.			
Working expenses :—			
(*a*) Running expenses	..	16,900	17,236
Deduct—Transferred to Receipt Budget	..	*16,900*	*17,236*
Total	..	..	..

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
38—INDUSTRIAL.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(a) Direction*	97,405	97,139	92,671
(b) Cottage Industries Institute*	73,515	96,559	95,623
(c) District Demonstration Parties*	33,911	35,714	35,870
(d) Sales Depot*	17,418	8,442	9,869
(e) Industrial Laboratory*	58,815	62,394	61,884
(f) Factories and Boilers Inspection*	46,904	48,055	48,829
(g) (i) Industrial School, Aurangabad	12,859	..	..
(ii) Do Nizamabad	6,428	..	..
2. Grants-in-aid	10,921	..	..
3. Buildings (E)	13,582	7,202	(a) 6,368
4. Pensions (F)	31,365	24,825	23,216
Buildings transferred from P.W.D.	2,839	..	..
Deduct—Receipts	*72,448*	*57,230*	*57,230*
Total	3,33,514	3,23,100	†† 3,17,100
DETAILED ACCOUNT — (a)—DIRECTION.			
1. Salaries and Allowances (A)	81,455	82,194	(b) 77,886
2 T. A. and Tour charges (B)	7,388	7,440	6,840
3. Contingencies (C)	6,822	6,055	(c) 6,495
4. Special charges			
(1) Purchase of Machinery	..	..	..
(2) Publication of journals	1,677	850	850
(3) Legal charges	63	600	600
	1,740	1,450	1,450
Total	97,405	97,139	92,671
DETAILED ACCOUNT —(b)—COTTAGE INDUSTRIES INSTITUTE.			
1 Salaries and Allowances (A)	28,409	30,528	29,592
2. Contingencies (C)	5,431	4,516	4,516
3. Special charges :—			
(a) Equipment raw materials, etc.	27,866	43,900	43,900
(b) Wages and stipends	11,486	15,300	15,800
(c) Books and journals	323	500	500
(d) Insurance of Building & Stock	..	815	(d) 815
	39,675	60,515	60,515
5. Leave reserve for staff (G)	..	1,000	1,000
Total	73,515	96,559	95,623
DETAILED ACCOUNT —(c)—DEMONSTRATION PARTIES.			
1. Salaries and Allowances (A)	24,328	24,444	24,600
2. T. A. and Tour charges (B)	6,206	7,180	7,180
3. Contingencies (C)	2,341	2,180	2,180
4. Special charges :—			
(a) Yarn	820	930	930
(b) Dye-stuff	216	280	280
(c) Leave reserve (G)	..	700	700
	1,036	1,910	1,910
Total.	33,911	35,714	35,870

†† From Current Revenues (3,01,358) and from Deptl. Balance (15,742)

(a) Out of this (60) for Land Tax of Industries Institute, (324) House Tax of Institute, (400) Water Tax of Institute and (630) House Rent of the Boilers' Office.

(b) Out of this (120) for allce. 1 (10) for Stenographer.

(c) Out of this (2,000) for books and journals (1,000) for purchase of furniture, and Rs. (25) for Shoes of five cycle peons, (440) for winter liveries. } will be met from Deptl. Balance.

(d) (815) Insurance of Building and Stock.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT— (*d*)—SALES DEPOT.						
1. Salaries and Allowances (A)		5,532		5,580		(*a*) 6,900
2. Contingencies (C)		1,548		1,362		(*b*) 1,862
3. Special charges	10,388		1,200		1,200	
4. Leave Reserve (G)	..		300		300	
5. Insurance of Stock	..		..		(*c*) 107	1,607
		10,388		1,500		
Total		17,418		8,442		9,869
DETAILED ACCOUNT— (*e*)—INDUSTRIAL LABORATORY.						
1. Salaries and Allowances (A)		39,497		43,050		(*d*) 42,540
2. T. A. and Tour charges (B)		909		1,200		1,200
3 Contingencies (C)		2,092		1,548		(*e*) 1,548
4. Special charges—						
(*a*) Purchase of Scientific books	2,132		2,333		2,333	
(*b*) Industrial experiments	14,002		13,978		13,978	
(*c*) Garden expenses	183		285		285	
		16,317		16,596		16,596
Total		58,815		62,394		61,884
DETAILED ACCOUNT— (*f*)—FACTORIES AND BOILERS' INSPECTION.						
1. Salaries and Allowances (A)		34,993		37,805		(*f*) 38,579
2. T. A. and Tour charges (B)		9,267		8,000		8,000
3. Contingencies (C)		1,904		1,250		(*g*) 1,250
4. Special charges—						
(*a*) Legal charges	740		1,000		1,000	
		740		1,000		1,000
Total		46,904		48,055		48,829

(*a*) Out of this (1,284) salaries of Ladies' section.
(*b*) ,, (250) for Lighting charges.
(*c*) (107) for Insurance of Stock.
(*d*) Out of this (1,440) for Probationers' allee. (432) for salaries of 3 peons.
(*e*) ,, (88) for livery of peons.
(*f*) ,, (6,000) increased salary of Mr. H. Green and (177) for salary of clerk.
(*g*) ,, (200) for telephone fees

} will be met from Deptl. Balance.

38—INDUSTRIAL, 40-A FAMINE EXPENDITURE. 40-B TRANSFERS TO FAMINE INSURANCE FUND.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
38-A—TRANSFER FROM INDUSTRIAL RESERVE.			
Transfer from Industrial Reserve	83,851	94,900	1,48,900
40-A—FAMINE.			
A. *Well-Sinking Dept.* :—			
(1) Salaries and Allowances (A)	73,836	88,912	88,570
(2) T. A. and Tour charges (B)	15,508	23,060	23,060
(3) Contingencies (C)	*2,594*	4,870	4,870
(4) Special charges	69	..	..
(5) Rent rates and taxes (E)	*1,684*	1,000	1 000
(6) Audit contribution	4,461	5,000	5,000
(7) Pension (F)	4,704	8,670	14,278
(8) Reserve (G)	..	1,000	1,000
(9) Work, etc.	4,27,729	8,67,988	3,50,722
(10) Suspense	22,181	..	..
(11) Receipts	*5,191*	..	..
(12) Reserve for pension under D.-G.R.	..	5,000	..
(14) Tools and Plant	*36,878*	..	12,000
Total A. *Well-Sinking Dept.*	5,05,509	5,00,000	5,00,000
B. (i) Sakat Reservoir at Parenda	5,870	2,50,000	2,50,000
(ii) Completion of Roads	6,32,097	7,48,000	5,51,000
(iii) Pendli Pakala Project	1,08,954	..	..
(iv) Rooti Tank Project	1,89,936	2,00,000	25,000
(v) Boyel Merchaid project	52,489	64,000	..
(vi) Dindi Project	..	..	5,00,000
C. *Famine Relief* :—			
(1) Works including tools and plants	..		
(2) Civil officers Relief work in charge of Land Revenue.	51,598		
(3) Relief work in charge of P. W. D.	24,685		1,80,000
(4) Gratuitous Relief	600		
(5) Miscellaneous	5,000		
(6) Loss increased by shops in selling provision at cheap prices	2,53,849		
(7) *Deduct* Receipts	*5,225*		
Total (A to C)	18,25,362	17,62,000	20,06,000
D. *Rev. Secy.'s Establishment for Famine works* :—			
1. Salaries and Allowances (A)	7,436	4,740	4,404
2. Contingencies (C)	391	680	680
3 Pensions (F)	955	461	423
Total (D) *Famine work*	8,782	5,881	5,507
Rounding	..	19	7
Total 40-A. *Famine Prevention and Relief*	18,34,144	17,67,900	20,11,500
40-B—TRANSFERS TO FAMINE INSURANCE FUND.			
Famine Insurance Fund	15,00,000	15,00,000	15,00,000

EXPENDITURE. 41—MISCELLANEOUS, 41—B&C.—RESERVE FOR REORGANIZATION AND DEVELOPMENT & 42—TR. FROM ROAD FUND.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
41.—MISCELLANEOUS.						
SUMMARY.						
1. Refunds of unclaimed deposits	8,388					
2. Refunds of Intestate property	..					
3. Refunds of bequeathed property	..					
4. Loss of Treasure	..		50,000		50,000	
5. Lapses refunded	111					
6. Irrecoverable advances written off	35,492					
7. Discount and expenditure at the time of raising Government Loans	..					
		43,991		50,000		50,000
8. Rewards for destruction of wild animals		832		650		650
9. Unclassed compensations and refunds :—						
(*a*) Refunds	4,413		4,500		4,500	
(*b*) Compensations	2,502		500		500	
		6,915		5,000		5,000
10. Miscellaneous and unforeseen charges :—						
(*a*) Charges for Government saloons and sidings	74,133		32,860		..	
(*b*) Hire of Railway Saloons for the use of High Officers	23,245		20,000		..	
(*c*) E. R. Committee	3,77,639	..	..		..	
(*d*) Reserve (G)	..		2,45,616		..	
(*e*) Miscellaneous grant	493		..		..	
		4,75,510		2,98,476		..
Rounding		..		*26*		*50*
Total		5,27,248		3,54,100		†† 55,700
41-B.—RESERVE FOR REORGANIZATION AND DEVELOPMENT.						
1. Reductions effected under Firman-i-Mubarak	..					
2. Reductions effected under Retr. Commtt. orders	..				1,603	
		..				*1,603*
Total		..				..
Rounding		..				*3*
Total (Net)		..		..		1,600
41-C.—RES. FOR DEVELOPMENT AND REORGANIZATION FOR ALL THE DEPTS.						
Res. for Development and Reorgan. for the Departments		..		8,063		9,431
42.—TRANSFERS FROM ROAD FUND.						
Transfers from Road Fund		5,33,352		5,00,000		5,00,000

†† From Current Revenues.

K. Capital
L. Investments
and
Debt Heads
Receipts & Expenditure
1349 F.

RECEIPTS. **Major Head—K. Capital.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
K. Capital Outlay.						
A. Irrigation :—						
(*a*) *Pre-Surveys.*						
1. Gauging Tungabhadra						
2. Surveys of lower Tungabhadra						
3. Nizam Sagar Project						
4. Wyra Project						
5. Singabhopalium Project						
6. Palair Project						
7. Nizam Sagar Distributaries						
8. Combined Survey						
9. Manair Project						
	..		..		..	
(*c*) *Maintenance* :—						
1. Wyra Project						
2. Palair Project						
3. Fathai Nahir Project						
4. Royan Pally ,,						
5. Nizam Sagar Project						
Total (*c*) *Maintenance* :—						
Total A. Irrigation		..		..		..
B. Railways :—						
1. Open line Capital works						
2. Road mechanical transport service						
3. Remodelling of Nampally station	22,16,667		..		..	
4. New construction (conversion of H. G. V. Railway into Broad Gauge)						
Total B. Railways		22,16,667		..		..
B. (*a*) Compensation :—Railways						
1. Open lines including Lalaguda lands	..		..		..	
2. Construction						
Total B. (*a*) Compensation (Railways).		..		..		..
C. Electricity :—						
(*a*) *City.*						
1. Extension of Mains	17,71,916		..		..	
2. Purchase of Boilers						
Total (*a*) City		17,71,916		..		..
(*b*) *Districts* :—						
1. Extension of Mains						
(*a*) ,, for Aurangabad						
(*b*) ,, Raichur						
(*c*) ,, Nizamabad						
(*d*) ,, Warangal						
(*e*) ,, Nanded	650		..		..	
(*f*) ,, Gulbarga Rozai Sharif.						
(*g*) ,, Yadgir						
Total (*b*) Districts :—		650		..		..

Major Head—K. Capital. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
K. Capital Outlay.						
A. Irrigation :—						
(*a*) *Pre-Surveys*						
1. Gauging Tungabhadra						
2. Surveys of lower Tungabhadra						
3. Nizam Sagar Project			10,00,000		6,75,000	
4. Wyra Project			..		..	
5. Restoration of Singabhopalium Project			81,000		..	
6. Palair Project			..		..	
7. Nizam Sagar Protective Works.			4,14,000		51,000	
8. Combined survey			..		..	
9. Manair Project			..		1,00,000	
	5,74,858			14,95,000		8,26,000
(*c*) *Maintenance:*—						
1. Wyra Project					.	
2. Palair Project					..	
3. Fathai Nahir Project					..	
4. Royan Pally ,,					..	
5. Nizam Sagar Project					..	
Total (*c*) *Maintenance:*—						..
Total. A. Irrigation		5,74,858		14,95,000		8,26,000
B. Railways :—						
1. Open line Capital works.			18,15,000			
2. Air Service			8,88,000			
3. Road Mechanical transport service	16,72,222		9,88,000		17,50,000	
4. Remodelling of Nampally station						
5. New construction (conversion of H. G. V. Railway into Broad Gauge)	..		87,26,000		58,83,000	
Total B. Railways		16,72,222		69,17,000		75,83,000
B. (*a*) Compensation :—Railways						
1. Open lines including Lalaguda lands	47,561		6,00,000		1,00,000	
2. Construction						
Total B. (*a*) Compensation (Railways)		47,561		6,00,000		1,00,000
C. Electricity :—						
(*a*) City.						
1. Extension of Mains		..		..		..
2. Purchase of Boilers						
Total (*a*) City		..		..		..
(*b*) Districts :—						
1. Extension of Mains						
(*a*) ,, ,, for Aurangabad			20,000		15,000	
(*b*) ,, ,, Raichur			20,000		15,000	
(*c*) ,, ,, Nizamabad			20,000		15,000	
(*d*) ,, ,, Warangal	3,04,694		80,000		15,000	
(*e*) ,, ,, Nanded			20,000		15,000	
(*f*) ,, ,, Gulburga			30,000		15,000	
,, ,, Rozai Sharif						
(*g*) ,, ,, Yadgir			15,000		10,000	
Total (*b*) Districts :—		3,04,694		1,55,000		1,00,000

RECEIPTS. **Major Head—K. Capital and L. Investments.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
D. Workshop		4,00,000		..		..
E. Printing						
(1) For Housing the Central Press						
(2) Parts of Indian Daily Mail Plant						
(3) Telugu Type Matrice						
(4) Book Binding Machinery						
Total E. Printing		..		..		..
F. *Telephone*—(*a*) *City.*						
(1) New Telephone Lines	..		..		..	
Total (*a*) City		..		..		..
(*b*) *Districts.*						
(1) Raichur						
(2) Aurangabad and Jalna	2,328		..		..	
(3) Warangal						
Total (*b*) Districts		2,328		..		..
H. Residential Buildings for Officers.	..	..		..		..
I. Commutation of Pensions towards repayment of Capitalized value of Pensions.		36,615		62,706		63,886
J. Receipts from Mansabs towards repayment of Capitalized value of Mansabs.		13,010		16,783		23,450
K.(1) Osmania University Buildings		..		..		..
(2) District Police Buildings		..		..		..
(3) Secretariat Buildings		..		..		..
(4) Military Buildings		..		..		..
(5) Medical ,,		..		..		..
Total K. Capital Receipt		**44,41,186**		**79,489**		**87,286**
L. INVESTMENTS.						
Investments cashed		66,999		1,16,667		33,83,333
Total		**66,999**		**1,16,667**		**33,83,333**

Major Head—K. Capital and L. Investments. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
D. Workshop :—		..		..		..
E. Printing						
(1) For Housing the Central Press	8,855		98,000		1,03,624	
(2) Parts of Indian Daily Mail Plant			14,000			
(3) Telugu Type Matrice	..					
(4) Book Binding Machinery	..		8,000			
Total E. Printing		8,855		1,15,000		1,03,624
F. *Telephone*—(*a*) *City*						
(1) New Telephone lines.	25,468		15,500		52,064	
Total (*a*) City		25,468		15,500		52,064
(*b*) *Districts*						
(1) Raichur						
(2) Aurangabad and Jalna	3,527		2,500		2,500	
(3) Warangal						
Total (*b*) Districts		3,527		2,500		2,500
H. Residential Buildings for Officers.		65,238		5,00,000		† 5,00,000
I. Commutation of Pensions		2,05,333		2,50,000		4,50,000
J. Commutation of Mansabs		2,38,524		3,50,000		2,20,000
K.(1) Osmania University Buildings		15,00,000		15,00,000		15,00,000
(2) District Police Buildings		4,73,232		10,00,000		10,00,000
(3) Secretariat Buildings		..		10,00,000		10,00,000
(4) Military Buildings		..		..		15,00,000
(5) Medical		..		..		15,00,000
Roundings		..		..		*188*
(6) Total K. Capital Outlay		51,19,507		1,39,00,000		1,64,37,000
L. INVESTMENTS.						
(1) Deposits Reserve		12,83,333		..		6,56,250
(2) Industrial Reserve		..		27,07,000		..
Total		12,83,333		27,07,000		6,56,250

† (2,00,000) for Civil, (1,00,000) for Military Officers, and (2,00,000) for Osmania University.

RECEIPTS. **DEBT HEADS.**

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
M. Government Debt.						
1. Permanent Debt.—						
(*a*) Issued in 1307 F. payable after 30th Aban 1326 F.	..		..		..	
(*b*) Issued in 1327 F.	..		..		..	
(*i*) Short term 1330 F.	..		..		..	
(*ii*) Long term 1339-41 F.	..		..		..	
(*c*) Issued in 1329 F. repayable after 1st Bahman 1352 F.	..		..		..	
(*d*) Issued in 1331 F. repayable 1351-1361 F.	..		..		..	
(*e*) Issued in 1341 F. repayable 1351-1362	..		..		..	
(*f*) Issued in 1344 F. repayable 1355-1365 F.	..		..		..	
2. Temporary Debt	..		..		..	
3. Old Railway Shares	..	..	..	..	..	..
N. Reserves.						
1. Famine Insurance Fund	25,63,985		25,18,000		24,94,000	
2. Debt Redemption Fund	29,51,877		28,35,000		29,19,000	
3. O. S. Stabilization Reserve	..		..		..	
4. Railway Reserve	..		..		..	
5. Deposits Reserve	..		..		..	
6. Industrial Reserve	59,03,457	1,14,19,819	84,06,574	87,59,574	7,16,000	61,29,000
O. Deposits Bearing Interest.						
1. Life Insurance	4,85,147		6,50,000		5,50,000	
2. Elcty. Depren. Fund (City)	4,286		16,000		..	
3. „ „ „ (District).	30,464		77,287		74,688	
4. „ Consumers' Deposits	5,894		..		..	
5. Workshop Depreciation Fund	3,361		..		..	
6. Telephone „ (City)	1,18,952		58,097		81,352	
7. „ „ „ (Dist.)	2,299		18,456		18,414	
8. Printing „ „	52,749		71,470		71,405	
9. Osmania University Press	..		8,027		8,027	
10. Soap Factory	..		..		..	
11. Postal Savings Banks	9,94,729		10,00,000		10,00,000	
12. Electric Machine Fund	..		..		..	
13. Guarantee Fund	1,990		..		..	
14. Tulja Ram Charitable Endowment Fund	..		..		..	

DEBT HEADS. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
M. Government Debt.						
1. Permanent Debt.—						
(*a*) Issued in 1307 F. payable after 30th Aban 1326 F.	2,500		16,000		15,000	
(*b*) Issued in 1327 F. —						
(*i*) Short term 1330 F.	300		18,000		17,000	
(*ii*) Long term 1339-41 F.	1,22,100		80,000		60,000	
(*c*) Issued in 1329 F. repayable after 1st Bahman 1352 F.	..		..		..	
(*d*) Issued in 1331 F. repayable. 1351-1361 F.	..		..		..	
(*e*) Issued in 1341 F. repayable 1351-1362	..		..		..	
(*f*) Issued in 1344 F. repayable 1355-1365 F.	..		..		..	
2. Temporary Debt	..		..		..	
3. Old Railway Shares	..		..		..	
		1,24,900		1,14,000		92,000
N. Reserves.						
1. Famine Insurance Fund	33,83,644		17,67,900		20,12 000	
2. Debt Redemption Fund	29,26,067		1,14,000		92,000	
3. O.S. Stabilization Reserve	676		..		..	
4. Railway Reserve	..		..		..	
5. Deposits Reserve	..		..		..	
6. Industrial Reserve	54,33,892		84,97,000		3,65,000	
		1,17,44,279		53,78,900		24,69,000
O. Deposits Bearing Interest.						
1. Life Insurance	98,466		..		..	
2. Electy. Depreciation Fund (City)	26,05,488		..		..	
3. ,, ,, ,, (Dist.)	..		..		..	
4. ,, Consumers' Deposits	..		..		..	
5. Workshop Depreciation Fund	35,000		..		..	
6. Telephone ,, ,, (City)	..		..		..	
7. ,, ,, ,, (Dist.)	..		..		..	
8. Printing ,, ,,	..		..		..	
9. Osmania University Press	..		..		..	
10. Soap Factory	..		..		..	
11. Postal Savings Banks	81,17,678		..		..	
12. Electric Machine Fund	..		..		..	
13. Guarantee Fund	1		..		..	
14. Tulja Ram Charitable Endowment Fund	..		..		..	

RECEIPTS. DEBT HEADS.

	Accounts 1347 F.		Estimate 1848 F.		Budget 1849 F.	
O. Deposits bearing Interest-(contd.)						
15. Paigahs and Court of Wards Deposits	90,70,833		..		..	
16. Other Deposits	1,66,882		..		..	
17. Salabat Jah Fund	..		..		..	
18. Dairatul Maârif	..		..		..	
19. Khajista Sultana Endowment Fund	..		..		..	
20. Sir Akbar Hydari	..		..		..	
21. Fixed Deposits	..		..		..	
22 Railway Deposits	1,28,86,250		..		..	
23. Electricity Dept. Pension Fund:-						
(*a*) Contr. realized from Employees	57,184		20,000		43,000	
(*b*) Contr. on behalf of the Electricity Dept.	37,524		21,000		22,000	
(*c*) Reserve for Electricity Dept.	5,00,000		..		..	
(*d*) Electricity Deposits (Short term)	6,27,605		..		..	
		2,44,45,599		19,80,337		18,63,886
P. Deposits not bearing Interest.						
1. Local Fund	26,93,141		..		..	
2. Municipality	37,48,068		..		1,00,000	
3. Dress Fund	2,40,771		..		..	
4. Clothing Fund Mounted Units R. F.	1,29,986		..		..	
5. Recruit Issue Fund.	13,060		..		..	
6. Personal and Temporary	1,76,84,813		..		..	
7. P. W. Security	7,90,497		..		..	
8. Court of Wards	35,15,978		..		1,50,000	
9. Villages under Attachment	7,68,930		..		..	
10. Revenue Courts	4,00,007		..		..	
11. Civil Courts	13,39 064		..		..	
12. Criminal Courts	77,478		..		..	
13. Insurance Fund						
(*a*) Interest from Govt.	5,19,650		..		..	
(*b*) Subscriptions realised	7,19,152		..		1,50,000	
14. Ration Fund (for Patients of Regular Force)	15,078		..		..	
15. Excise	8,84,499		..		..	
16. Forest	1,28,420		..		..	
17. Reserve Fund	..		..		..	
18. Process Service Fund	1,67,282		..		..	
19. Development	..		..		..	
20. Venereal Diseases Detection	101		..		..	

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
O. Deposits bearing Interest–(contd.)						
15. Paigahs and Court of Wards Deposits	..		..		..	
16. Other Deposits	26,430		..		..	
17. Salabat Jah Fund	..		..		..	
18. Dairatul Maârif	..		..		..	
19. Khajista Sultana Endowment Fund	..		..		..	
20. Sir Akbar Hydari	..		..		..	
21. Fixed Deposits	..		..		..	
22. Railway Deposits	1,22,67,986		..		..	
23. Electricity Dept. Pension Fund:-						
(*a*) Contr. realized from Employees	14,828		..		..	
(*b*) Contrn. on behalf of the Electricity Dept.	15,614		..		..	
(*c*) Reserve for Electricity Dept.	..		..		..	
(*d*) Electricity Deposits (Short term)	8,68,531		..		..	
		2,35,49,072		..		..
P. Deposits not bearing Interest.						
1. Local Fund	27,83,891		5,00,000		6,18,000	
2. Municipality	35.69,224		1,00,000		..	
3. Dress Fund	2,21,106		..		..	
4. Clothing Fund Mounted Units R. F.	8,78,826		..		..	
5. Recruit Issue Fund.	10,338		..		..	
6. Personal and Temporary	1,81,14,306		..		..	
7. P. W. Security	8,56.233		..		..	
8. Court of Wards	33.84 794		..		..	
9. Villages under Attachment	9,18,951		..		..	
10. Revenue Courts	6,39,130		..		..	
11. Civil Courts	14,01,978		..		..	
12. Criminal Courts	1,17,779		..		..	
13. Insurance Fund :—						
(*a*) Policies paid up and Refunds of Subscriptions	9.91.131		..		..	
(*b*) Amount invested	4,35,147		..		..	
14. Ration Fund (for patients of Regular Force)	18,886		..		..	
15. Excise	22,94,882		..		..	
16. Forest	1,38,382		..		..	
17. Reserve Fund	..		..		..	
18. Process Service Fund	1,60,784		..		..	
19. Development	..		..		..	
20. Venereal Diseases Detection.	..		..		..	

RECEIPTS. **DEBT HEADS.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
P. Deposits not bearing Interest—(contd.)						
21. Postal Department:—						
(*a*) Savings Banks	..		..		..	
(*b*) Unpaid Money Orders	..		..		..	
(*c*) Guarantee Fund	..		..		..	
22. H E.H. the Nizam's Birthday Fund	..		..		..	
23. Jagirdars' School	2,43,947		..		..	
24 Co-operative Credit Societies	8,88,809		..		..	
25. Govt. Acctt. (Adjust. Head for Govt. Debt)	1,24,900		1,14,000		92,000	
26. District Water Works	37,000		..		..	
27. Educational Deposits	97,927		..		..	
28. Sale of Quinine	8,501		..		..	
29. Excise Duty on Matches	13,70,909		..		..	
30. Vehicle Tax	..		} 6,25,521		} 5,90,279	
31. Petrol Cess	..					
32. Miscellaneous	..		..		..	
33. Road Fund	6,31,808		..		..	
34. Jagir Abkari Rights	80,31,658		..		..	
35. Others Deposits	1					
36. Alcohol Factory Kamareddy	1,32,340		..		..	
37. Irrigation Depreciation Fund	12,000		..		..	
		4,54,45,275		7,89,521		10,82,279
Q. Departmental Balances.						
1. To the credit of Departments	1,13,06,382		..		..	
2. Govt. Share of Moiety balance	71,59,271		..		..	
		1,84,65,653		..		..
R. Advances bearing Interest.						
1. Loans to Jagirdars	4,27,586		4,00,000		4,50,000	
2. ,, Railway Co.	..		..		..	
3. Revenue Takavis	64,073		50,000		60,000	
4. Industrial Takavis	829		..		..	
5. Famine	..		..		..	
6. Well excavation in charge of Co-operative Societies.	5,410		..		..	
7. Palair Project	..		..		..	
8. Well-sinking	4,562		..		..	
9. Loans to Sahocars	1,57,248		..		..	
10. Motor Loans	2,18,878		..		..	
11. Temporary Advances to Commercial Departments	7,674		..		..	
12. Loans to Students	1,47,500		1,00,000		1,50,000	
13. Co-operative Society	20,000		..		..	
14. Loan Fund Osmania University	5,914		..		..	
15. House building Loan	74,870		2,00,000		1,00,000	
16. Others (Hyderabad Municipal Corporation)	6,947		..		..	
17. Loan to C.I.B.	..		..		..	

DEBT HEADS. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
P. Deposits not bearing Interest—(contd.)						
21. Postal Department:—						
(*a*) Savings Banks	..		..		..	
(*b*) Unpaid Money Orders	..		..		..	
(*c*) Guarantee Fund	..		..		..	
22. H.E.H. the Nizam's Birthday Fund	..		..		..	
23. Jagirdars' School	1,87,319		..		..	
24. Co-operative Credit Societies	8,07,193		..		..	
25. Govt. Acctt. (Adjust. Heads for Govt. Debt.)	..		..		..	
26. District Water-Works	10,691		..		..	
27. Educational Deposits	88,890		..		..	
28. Purchase of Quinine	23,474		..		..	
29. Excise Duty on Matches	14,81,395		..		..	
30. Vehicle Tax	..		..		..	
31. Petrol Cess.	..		..		..	
32. Miscellaneous	35,962		..		..	
33. Road Fund	5,33,352		5,00,000		5,00,000	
34. Jagir Abkari Rights	81,09,813		..		..	
35. Other Deposits	..		..		..	
36. Alcohol Factory	1,78,461		..		..	
37. Irrigation Depreciation Fund	..		..		..	
		4,78,81,765		11,00,000		11,18,000
Q. Departmental Balances.						
1. To the credit of Departments	1,20,52,774		18,83,447		13,23,000	
2. Govt. Share of Moiety balance.	..		..		..	
		1,20,52,774		18,83,447		13,23,000
R. Advances bearing Interest.						
1. Loans to Jagirdars	4,77,329		2,00,000		2,00,000	
2. ,, Railway Co.	..		..		..	
3. Revenue Takavis	88,380		1,25,000		5,00,000	
4. Industrial Takavis	..		..		..	
5. Famine	..		..		..	
6. Well excavation in charge of Co-operative Societies	..		..		..	
7. Palair Project	..		..		..	
8. Well-sinking	1,151		..		..	
9. Loans to Sahocars	..		..		..	
10. Motor Loans	1,99,467		30,000		30,000	
11. Temporary Advances to Commercial Departments.	..		..		..	
12. Loans to Students	39,882		1,00,000		1,00,000	
13. Co-operative Housing Society Mallapally.	60,000		77,696		1,00,000	
14. Loan Fund Osmania University	1,867		29,000		29,000	
15. House building loan	26,661		..		..	
16. Others (Hyderabad Municipal Corporation)	30,844		..		18,00,000	
17. Loan to C.I.B.	..		..		5,00,000	

RECEIPTS. DEBT HEADS.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
R. Advances bearing Interest-(contd.)						
18. Nizam Sagar Takavis . .	27,071		17,000		22,000	
19. Loans to Mansabdars . .	299		..		..	
20. Agricultural Takavis . .	11,081		25,000		18,000	
21. Cotton Market, Kuppal . .	6,500		..		..	
22. Central Market, C. I. B. . .	..		..		..	
23. Educational Loan Fund of D. P. I. . .	2,968		..		..	
24. Local Funds	59,386		..		..	
25. Loans to Osman Shahi Mills .	..		..		..	
26. Amber Pait and Uppal .	..		..		..	
27. Loans to I. T. F. . . .	2,90,000		12,18,000		..	
		15,33,796		20,10,000		8,00 000
S. Advances not bearing Interest.						
1. Permanent Advances . .	1,607		..		..	
2. Advances to Departments—						
(*a*) For Boundary marks .						
1. Survey Settlement .	24,827					
2. Record of Rights .						
(*b*) ,, Agricultural Dept. .	1,01,097					
(*c*) ,, Criminal Settlement .	9,505					
(*d*) ,, Toshak Khana . .	..					
(*e*) ,, Police Department .	..		8,70,000		8,70,000	
(*f*) ,, Jagir Survey . .	1,03,117					
(*g*) ,, Purchase of Military horses . . .	..					
(*h*) ,, District Imp. Scheme .	..					
(*i*) ,, ,, Water Works .	..					
(*j*) ,, Educational Dept. ..	..					
3. Personal Advances						
(*a*) Motor Car loans . . .	553		..		..	
(*b*) Advances to officers under transfer . . .	8,24,902		..		..	
(*c*) Other advances . .	38,926		..		..	
(*d*) Educational loans . .	3,895		..		..	
(*e*) For purchase of horses and uniform to civilians for Police Training . .	1,196		..		..	
4. Revenue & Famine Takavis .	2,589		..		..	
5. Stationery Depot. . . .	11,028		..		..	
6. Accounts with Imperial Govt. .	46,019		..		..	
7. Coinage account . . .	2,14,646		..		..	
8. Publication of Ajanta Frescoes	2,618		..		..	

DEBT HEADS. EXPENDITURE.

	Accounts 1347 F.		Estimate 1348 F.		Budget 1349 F.	
R. Advances bearing Interest-(contd.)						
18. Nizam Sagar Takavi till the end of 1350 F.	20,446		8,00,000		8,00,000	
19. Loans to Munsabdars	118		..		..	
20. Agricultural Takavis	..		1,00,000		1,00,000	
21. Cotton Market, Kuppal	..		..		..	
22. Central Market, C.I.B.	..		..		..	
23. Educational Loan Fund of D. P. I.	..		..		..	
24. Local Funds	..		..		..	
25. Loans to Osman Shahi Mills	..		..		..	
26. Amber Pait and Uppal	..		..		..	
27. Loans to I. T. F.	46,68,491		..		..	
		56,14,686		9,61,696		36,59,000
S. Advances not bearing Interest.						
1. Permanent Advances	15,717		10,000		10,000	
2. Advances to Departments—						
(a) For Boundary marks :—						
1. Survey Settlement	28,057		20,000		20,000	
2. Record of Rights			20,000		20,000	
(b) ,, Agricultural Dept.	1,10,881		2,75,000		2,75,000	
(c) ,, Criminal Settlement	9,000		10,000		10,000	
(d) Toshak Khana	..		..		..	
(e) Police Department	..		..		..	
(f) Jagir Survey	99,322		..		..	
(g) Purchase of Military horses.	..		..		..	
(h) District Impt. Scheme	..		..		..	
(i) ,, Water Works	..		..		..	
(j) Educational Dept.	1,929		..		..	
3. Personal advances						
(a) Motor car loans.	..		..		..	
(b) Advances to officers under transfer	8,28,085		..		..	
(c) Other advances	24,88,887		..		..	
(d) Educational loans	..		..		..	
(e) For purchase of horses and uniform to civilians for Police Training	3,864		7,400		9,900	
4. Revenue and Famine Takavis	..		..		..	
5. Stationery Depot.	..		..		..	
6. Accounts with Imperial Govt.	1,14,269		..		..	
7 Coinage account	1,41,055		..		..	
8. Publication of Ajanta Frescoes.	7,853		20,000		20,000	

RECEIPTS. **DEBT HEADS.**

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
S. Advances not bearing Interest—(contd.)						
9. Emergency fund	6,115		..		..	
10. Peshkari Debt	..		..		..	
11. Defective coins	317		..		..	
12. City Improvement Board	..		..		..	
13. Others	2,58,909		..		..	
		11,46,856		3,70,000		3,70,000
T. Remittances.						
1. Cash Remittances	9,63,25,098		..		..	
2. Remittances by bills	2,12,84,913		..		..	
3. Departmental remittances	8,87,41,226		..		..	
4. Sarf-i-Khas remittances	1,13,63,070		..		..	
5. Railway remittances	..		..		..	
Deduct—Transferred to expenditure	*21,77,14,307*		..		..	
		..		..		..
U. Suspense Account.						
1. Suspense	..		..		..	
2. Cheques	..		..		..	
		..		..		..
Rounding		..		568		*115*
Total		**10,24,56,498**		**1,38,10,000**		**1,02,45,000**

DEBT HEADS. EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
S. Advances not bearing Interest—(contd.)						
9. Emergency Fund	..		..		..	
10. Peshkari Debt	..		..		..	
11. Defective coins	195		..		..	
12. City Improvement Board.	..		..		..	
13. Others	..		..		..	
		33,49,111		8,62,400		8,64,900
T. Remittances.						
1. Cash Remittances	..		..		.	
2. Remittances by bills	..		..		..	
3. Departmental remittances	..		..		..	
4. Sarf-i-Khas remittances	33,84,274		..		..	
5. Railway remittances	..		..		..	
6. Transferred to receipts	..		..		..	
		33,84,274		..		..
U. Suspense Account.						
1. Suspense	1,40,422		..		..	
2. Cheques	79,742					
		2,20,164		..		..
Rounding		..		557		*100*
Total	..	**10,79,21,878**		**98,01,000**		**90,26,000**

APPENDICES

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		I-A.—LAND REVENUE.		
		a—District Administration.		
		(i)—District Administration.		
202	197	*Officers.*—Taluqdars 19(900-100/1-1,000-100/4-1,100-100/3-1,200), Second Taluqdars 1 (500-50/2-800), 48 (300-50/2-600), Tahsildars 108 (200-25/3-400), Supernumeraries (not reducible) 8 (300-50/2-600), Probationary Tahsildars 16 (100-10-150), Supernumerary 1(300-50/2-600), Personal Asst. to Taluqdar, Nizamabad Temp. 1 (300-600) for three years till 31-7-51 F.		9,53,640
27	*27*	*Deduct*—(1) Portion transferred to 14—General Administration, Rev. Member 1(300-600) @ (450)		
175	170	(2) Portion transferred to 14—General Administration, Revenue Secretariat 2(900-1,200), @ 1 (1,200), 1 (1,100), 5(300-600), @ 1(600), 1 (550), 1 (500), 2(500), 1(300), Local fund 1(350).		
		(3) Portion transferred to 1-A—Land Revenue (') Talukdari Baghat, Cantonment and Rly. Survey 1(300-50/2-600) @ (600), Survey and Settlement 2(100-150) @ 1(150) 1(110)	7,68,450	
		(4) Met from Reserve under M. H. 14—General Administration F.D.'s Reserve Financial Sectt. 1(300-50/2-600). @ (600)		*1,79,640*
		(5) Portion transferred to M. H. 14—General Administration Atiyat 1(300-600) @ (600)		
		(6) Portion transferred to M. H. 14—General Administration 4(300-600), to Subedari @ 2(600), 1(450), 1(500)		
		(7) Portion transferred to Court of Wards 1 (900-1,200)@ (1,100).		
		(8) Transferred to M. H 28—Co-operative 3(300 to 600), @ 2(600), 1(500)		
		(9) Transferred to M. H 2. Forest 1(300-600) @ (600)		
		(10) Transferred to Raja Shiv Raj Estate 1(300-600)		
		(11) Transferred to Talukdari Baghat 1 (900-1,200), @ (1,200) 1 (300-600), @ (450), 1(200-400), @ (250).		
		Total	7,68,450	7,74,000
1,743	1,743	*Establishment.*—Taluqdars' Offices clerks (*368*):—15(130), 36(70-6/2-100), 49(60-2-70), 262(30-3/2 60). Typist 1(30-3/2-60) Tempy. for Nizamsagar till 31-9-49 F. 2(70-100), 3(30 60), Second Taluqdars' Offices clerks (*121*):—29 (60-2-70,) 91(30-3/2-60.) Temp. Inspector 1(100) till 31-9-50 F. Tahsildars' Offices clerks: (*1,254*):—95(70-6/2-100), 795(30-3/2-60), 287 (45-2/2-65), 27(65-2-75). 47 (60-2-70) Wyra Project 1(30-60), Temp. 2 (30), for Kotgir till the end of Amerdad 50 F.	12,47,167	12,14,592
2,682	2,682	*Menials.*—Taluqdars' Offices: (*254*):— 15(18-24), 15(16-18), 187(12-15), 5(11), 1(10), 18(9), 10(7), 2(5), 1(8)		
		Second Taludars' Offices: (*201*):— 188(12-15), 2(8), 2(10,) 7(9), 2(7),		
		Tahsildar's Offices: (*2 227*):—79 (30-35), 75(18-24), 95(16-18), 1,931(12-15), 1(12) 4 (11) 6(10), 12(9), 7(8), 8(7), 2(6), 4(5) Temp. for Nizamsagar till 31-9-1349 F. 3(12)	4,65,333	4,58,460
		Allowances.—Duty Allowance 1(200), Personal allowance 1(150), from M. H 41—Miscellaneous Local allowances 14(100) Peshkari Probationers Allce. 12(60)	12,728	29,640
		Deduct. (1) 1(200), 9(100) transferred to 14—General Administration Revenue Secretariat		
		(2) P. A. 1(150) met from Reserve under F.D.'s Control under M.H. 14—Financial Sectt.		
		(3) Talukdari Baghat Cant. & Rly. Survey L. A. 1(100)	*100*	*18,600*
		(4) Sadrul Moham Revenue Dept. M. H. 14. L. A. 1(100)		
		(5) Atiyat. 1(100)		
		Total	24,93,778	24,58,092
		(ii) Villages and Lands under attachment.		
47	48	*Establishment.*—5(35-70), 28(30-60), 2 (25), 11 (20), 2(15)	20,465	19,878
8	8	*Menials.*—1(6), 1(5), 1(3)	577	168
		Allowances.—High price allowance (296), Leave Allce. (1,230)	1,200	1,526
		Total	22,242	21,572
		Deduct.—Transferred to Receipts	*22,242*	*21,572*
		Total	24,02,717	(*a*) 24 58,092

(*a*) (5,720) for 1 (800-600) Asst. Nizamabad will be met from surplus if savings are available and unspent balance will lapse to Govt. 2 (640) for excess average cost of Peshkari probationer will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		1-A. -LAND REVENUE.—(*contd.*)		
		(*iii*) *Land Record.*		
7	7	*Officers.* —Director (900-1,200), 2nd Taluqdars : 6 (200-25/8-400.) . .	Included in Dist. Administration.	35,400
95	95	*Establishment.* —Supdts.' Offices : clerks 4(70), 2(80-60)		
		Dist. Survey Office clerks : 4(80), 14(70), 14(80-60)		
		Survey Inspectors, Telingana Group 5(65-75), 27(45-65)		67,092
		Survey Inspectors, Marathwari Group 25(45-65)		
		Provision for Temporary clerks (1,998 *p. a.*)		1,998
28	28	*Menials.* —Supdts.' Offices : 4(12-15), 2nd Taluqdars' Offices : 9(18-24), 9(12-15), 1(8)		4,404
		Lumpsum Provision for Khalasees (864)		864
		Allowances —Settlement Allce. 1 (100)		1,200
		Total .		1,10,958
		Total (*a*) District Administration .	24,93,778	25,69,050
		(*b*)—SURVEY AND SETTLEMENT.		
		(*i*) *Director of Settlement.*		
18	18	*Officers.*—Director 1 (900-100/1-1,000-100/4-1,100-100/3-1,200), Deputy Director 1 (650-50/2-800), Assistants Director 10 (300-50/2-600), Sub-Assistant Director and Jamabandi Assistants 4 (200-25/3-400). Add from 1-A Land Revenue Probationers 2 (100-10/1-150). . . .	92,901	98,160
474	474	*Establishment.*—(*i*) (*45*) Head Auditor 2(150-10/1-200), Auditors 4(100-10/1-150), Supdt. 1 (150), Accountant 1(150), clerks 10(80-4/1-100), Computers 2(60-3/1-80), 25(30-3/2-60).	2,69,949	2,70,292
		(*ii*) Jamabandi (*44*) :—Sherishtadar 1(130), clerks side grade 8(60-2/1-70), Karkuns 25(30-$^3/_4$-60), 15(20-$^3/_4$-40), Temporary (4,300 *p. a.*) . .		
		(*iii*) Measurers and Classers (*356*) :—24 (50-5/1-75), 8(45-2/1-65), 80(45-1/1-50), 24(25-3/2-45), 80(30-3/2-45), 100(25-1/1-30), 40(15-18).		
		(*iv*) Traversers (*29*) :—Inspectors 2 (100-10/1-150), Head Computers 1(80-5/1-120), Surveyors 4(75-5/1-100), Computers 2(60-4/1-80), 4(60-3/1-75), Computers 2(40-2/1-60), Karkun 1(45-2/1-65), Surveyors 10(30-3/2-60), Demarcators 3(20-25).		
132	132	*Menials* :—Nizamath (*18*) :—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Lascars 16(12-15), Peons 24 (12-15), Khallasis 8(12-15), Farrash 2 (12-15) Mashalchi 1(9)	20,415	7,764
		Jamabandi :—Peons 4(12-15)		636
		Measurers and Classers (56) : Lascars 16(12-15), Peons 40(12-15) . .		8,796
		Traversers :—18 (12-15), Peons 6 (12-15), Temporary Lumpsum (5,000 *p. a.*)		8,552
		Allowances : —Probationers Allce. 30 (15) From Balance Settlement Allce. 1(100), 1(50)	8,296	(*a*) 7,200
		Total .	3,86,561	4,01,400

(*a*) (5,400) for 30 (15) Probationers allowance will be met from Deptl. Balance.

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		1-A—LAND REVENUE.—(*concld.*)		
		(*ii*) *Stores Department*		
1	1	*Officer.*—Assistant 1 (300-50/2-600)	..	7,200
39	39	*Establishment.*—1 (150-10-200), 1 (130), Clerks 3 (30-3/2-60), Blacksmith 1 (35), Carpenter 1 (35), Tailor 1 (25), Draftsmen 1 (75-5-100), 2 (50-5-75) 4(30-5/2-55) 9 (30-1-40), 15 (20-1/1-30)	20,408	21,528
45	45	*Press.*—1 (70-5-100), 1 (50-3-80), 2 (40-2-60), 1 (30-3/2-60), 14 (20-1/1-40), 17 (15-1/1-30), 9 (12-1/1-20)		17,532
6	6	*Menials.*—Peons 4 (12-15), Farrash 1 (12-15), Scavenger 1 (6).	578	864
		Total	20,986	47,124
		Total (*b*)—Survey and Settlement	**4,07,547**	**4,48,524**
		(*c*) TALUKDARI BAGHAT.		
		(*i*) *Talukdari Baghat.*		
3	3	*Officers.*—Add from 1-A- Land Rev. (*a*) District Administration Talukdar 1 (900-1,200), 2nd Talukdar 1 (300-50/2-600), Tahsildar Baghat 1 (200-400)	48,122	24,900
33	33	*Establishment.*—Talukdar's office (*15*) : 1 (130), 2 (70-100) 10 (30-60), 2 (60-70) Tahsil (*18*) : 1 (70-100), 11 (30-60), 4 (45-65), Ibrahimpatan canal 2 (30-60)	40,958	21,396
39	39	*Menials.*—Talukdar's office (*9*) : 1 (18-24), 1 (16-18), 6 (12-15), 1 (10) Tahsil (*30*) : 1 (30-35), 1 (18-24), 1 (16-18), 1 (12), 20 (12-15), 1 (5) Ibrahimpatan canal 5 (12-15)	8,465	6,552
		Total	97,545	52,848
		(*ii*) *Cantonment and Railway Survey.*		
1	1	*Officer.* Add from District Administration 1 (800-600) @ (600)	..	7,200
7	7	*Establishment.*—1 (70-5/2-100), 6 (35-3½/2-70) Sup. pay 1 (2)	..	5,856
4	4	*Menials.*—4 (12-15)	..	684
		Allowance.—Add from District Administration L. A. 1 (100)	..	1,200
—1	—1	*Deduct.*—1(800-600) and L. A. 1(100)to Revenue Secretariat M.H. 14—General Administration	..	*8,400*
		Total	..	6,540
		(*iii*) *Compensation Establishment.*		
1	1	*Officer.*—1 (500-800)	..	6,000
10	10	*Establishment.*—1 (80-$^{3}/_{1}$-125), 1 (70-$^{5}/_{2}$-100), 8 (80-$^{3}/_{2}$-60)	..	6,480
7	7	*Menials.*—1 (22-1/5-27), 6 (12-1/7-15)	..	1,260
		Share of compensation officer's salary and allowance 1 (120)	..	1,440
		Total	..	15,180
		(*iv*) *Village under attachment.*		
2	2	*Clerks.* 2 (30-60)	240	720
		Deduct.—Transferred to Rev. Dept.	*240*	*720*
		Total	..	..
		Total (c) Talukdari Baghat	97,545	74,568
		(*d*) *Record of Rights (till 21-9-53 F.)*		
4	3	*Officers:* 3 (200-25/3-400)	7,289	8,300
9	9	*Establishment.*—3 (70-6/2-100), 3 (45-2/2-65), 3 (30-3/2-60)	3,558	5,220
12	12	*Menials.*—12 (12-1/7-15)	932	1,728
		Allowance: 3 (100)	408	8,600
		Total (*d*)	12,187	18 848
		Total 1-A—Land Revenue	**30,11,007**	**31,10,990**

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		2.—FORESTS.		
		(a) Direction.		
19	19	*Officers.*—Inspector-General: 1(1,500), Conservators: 2 (1,200), Assistant Conservators, 12 (350-50/2-1,000), 4 (250-50/2-900),	1,45,685	1,58,400
..	1	Add 1 (800-50/2-600) from M. H. (1) A Land Revenue.	..	7,200
1,157	1,155	*Establishment.*—(1) Subordinate Establishment (*953*): Sub-Asst. Conservators 8 (150-5-200); Rangers 68 (70-6/2-180); Deputy Rangers 50 (35-3½/2-70), Foresters 86 (25-½-35). Chowkidars 720 (12-1/7-15), Surveyors 1 (80-5½-157), 17 (45-4/2-85), Forest Settlement Office 2 (30-3/2-60), 1 (35-3½/2-70).	3,20,545	4,28,238
		(2) Office Establishment: I.-G.'s Office (*202*): 1 (150-10-270), 3 (80-3-125), 1 (35-3½/2-70-2-90), 6 (35-3½/2-70), Typist 1 (35-70), Conservators' Office: 2 (125-5-175), 4 (80-3-125), 2 (35-3½/2-70-2-90), Typist 1 (35-3½/2-70), 17 (35-3½/2-70); Working Plan Office; 2 (30-3/2-60) District Officers, 12 (70), 150 (30-3/2-60)		
246	247	*Menials.*—Inspr.-General's Office (*62*): 1 (20-1/5-25), 1 (18-¼-24), 14 (12-1/7-15), 2 (9); Temp. khalasies 2 (12) for 5 months, Forest Settlement Office 4 (12-1/7-15), Conservators' Offices: 2 (20-1/5-25), 20 (12-1/7-15), 2 (9), Temp. 4 (12) for 7 months; Working Plan Offices, 10 (12-1/7-15); District Offices (*185*), Peons 183 (12-1/7-15), 1 (6) Chawkidar for Sandal Trees from Deptl. Balance 1 (12-1/7-15).	1,30,128	(*a*) 38,844
		Allowances.—Deputation allowance, Forest Settlement Office (1,632), Allce.. to Asst. Conservators 1 (150), 1 (100) from Deptl. Balance till 1849 F.	2,742	(*b*) 4,682
		Total .	5,99,095	6,37,314
		Total 2.—Forests .	**5,99,095**	**6,37,314**
		3—CUSTOMS.		
		(a)—Inspector-General.		
7	7	*Officers.*—Inspector-General, 1 (1,500), Deputy Inspector-Generals 3 (900-1,200), Assistant 1 (300-50/2-600), Chief Appraizer 1 (300-50/2-600), Asst. Superintendent 1 (250-300).	77,941	76,200
80	80	*Establishment.*—1 (150-10-300), 4 (150-10-270), 18 (80-3-125), 1 (35-3½/2-70-2-90), 50 (35-3½/2-70), Tempy. 6 (65—105) for 7 yrs. till 6-3-53 F.	71,694	(*c*) 74,508
49	49	*Menials.*—1 (22-1/5-27). 1 (20-1/5-25) 1 (16-¼-18), 2 (18-¼-24), 38 (12-1/7-15), 1 (12), 1 (7), 2(6) *Reducible* Shahgird Peshas 2 (5½)	8,011	8,040
		Allowances.—Pleader's allce. 1 (200).	1,002	2,400
		Total .	1,58,648	1,61,148
		(b) Balda and Secunderabad Customs Houses.		
2	2	*Officers.*—Superintendents, 2 (300-600-625-25-700)	19,787	12,600
217	202	*Establishment.*—Appraizers, 3 (125-5-200), Amins, 6 (150-5-225), Sarishtadars, 2 (80-3-125), Accountants, 2(65-4/2-105), Naib Amins 8(65-4/2-105), Treasurers 2 (65-105), Clerks 11 (45-2/2-65), 53 (30-3/2-60), 114 (20-1-30), Females 1 (B.G. 93-7-0), Leave & Pension Contribution (B.G. 23-6)	1,08,878	1,14,052
288	267	*Menials.*—Shroff 5 (22-1/5-27), Daftari 2 (18-1/5-24), Daffedars 2 (16-1/5-18), Jawans 255 (12-1/7-15), Scavengers 2 (7), 1 (2)	40,429	44,826
		Allowances.—	181	..
		Total .	1,69,220	(*d*) 1,71,478

(*a*) 144 for 1 (12-15)
(*b*) (3,000) for Asst. Conservator's allce. 1 (150), 1 (100) till 49 F.
(*c*) (6120) for 6 (65-105) till 6-3-53 F.
(*d*) 702 for 1 (30-60), 1 (12-15)

} will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		3—CUSTOMS.—(*concld.*)		
		(*c*) *District Customs Houses.*		
14	14	*Officers.*—Superintendents 9 (800-50/2-600), Assistt. Supdts. 5 (250-50/8-800)	60,749	68,754
2,110	2,071	*Establishment.*—Amins 29 (150-5-225), Appraizers 8 (125-5-200), Naib Amins extra 5 (65-4/2-105), Naib Amins 78 (65-4/2-105), Sarishtadars 9 (80-3-125), Accts. 9 (65-4/2-105), Peshkars 29(65-4/2-105), Clerks 87(45-2/2-47-3/2-65), 448(30-3/2-60) 1,250 (20-30) Nakadars 122 (15) and Treasurers 6 (65-4/2-105), from Deptl. Balce. 1 (20-1-30)	9,11,472	9,11,895
2,864	2,758	*Menials.*—Daffedars 9 (16-¼-18), Jawans 2,696 (12-1/7-15), 9 (7), 30 (8) Daftaris 9 (18-1/5-24) or (16-18)	3,93,190	3,92,767
		Allowances.—Local allowances 5 (25), Overtime Allowances 2 (2½), 2 (1)	30,589	1,584
		Total	18,96,000	*a* 13,75,000
		(*d*) *Customs' Audit.*		
1	1	*Officer.*—1 (800-35-1,000)	8,421	9,960
48	48	*Establishment.*—Clerks 2(80-3-125), 3(35-3½/2-70), Audit Inspectors 3(150-800), 3(80-60), Auditors 32(80-3-125)	49,947	52,212
36	36	*Menials.*—Peons 3(12-15), District Auditors 30(12-15), Accts. Inspectors 3 (12-15)	4,699	5,604
		Allowances.—20 %. Deputation allowance to Examiners (158 *p.m.*), Local Allowances 3 (60)	6,362	4,140
		Total	69,429	71,856
		Total 3.—Customs	17,93,297	17,79,482
		3. A.—EXCISE DUTY ON MATCHES.		
		(*a*) *Revenue Sectt.*		
2	2	*Establishment.*—1 (180-10-300), 1 (100-160)		3,528
1	1	*Menials.*—1 (12-15)		144
		(*b*) *Customs Dept.*		
3	3	*Establishment.*—1(150-10-270), 2 (35-70)		4,248
..	1	*Menials.*—1 (12-15)		156
		(*c*) *Factories.*		
20	20	*Establishment.*—Naib Amins 3(65-4/2-105), Clerks 10(30-60), 3(20-30),4 (30)		10,188
20	20	*Menials.*—Jawans 20 (12-15)	18,039	2,904
		(*d*) *Central Treasury.*		
2	2	*Establishment.*—Clerk 1(35-3½/2-70), Teller 1(40-2/4-50).		984
1	1	*Menials.*—1(12-15)		144
		(*e*) *Mahboobabad Treasury.*		
1	1	*Establishment.*—Clerk 1(30-3/2-60)		396
		Leave Contribution for the whole Establishment		2,063
		Total	18,039	24,755
		Deduct.—Transferred to Debt Heads	*18,039*	*24,755*
		Total	..	..
		4-A—EXCISE.		
		(*a*) *Commissioner of Excise.*		
6	6	*Officers.*—Commissioner 1 (1,500) Deputy Commissioners 2(900-1,200), Superintendent 2(300-50/2-600) Asstt. Flying Squad 1(300-600)	60,511	67,800
68	68	*Establishment.*—4(150-10-270), 10,80-3-125), 30 (35 3 2-70), 1(35-3½/2-70-90) Inspectors 4 (100-200), Sub-Inspectors 4(45-105), 14(30-60). Steno-Typist 1 (35-70).	49,184	61,524
83	84	*Menials.*—Jamadar 1(20-25), Daftari 1(18-24), Daffadar 12(16-18), Peons 30(12-15), Khalasis 2(12-15), Farrash 1(12-15), Waterman 1(9), Scavenger 1(6) Jawans 84(12-15) Shroff 1 (22-1/5-27)	5,725	18,704
		Allowances.—Allces. to Probationers 15(20)		
		Lumpsum provision for Mr. Siddiqi's salary (10,343) till the end of Aban 1349 F. Allce. Stenographer 1 (25).		17,843
		Local allce. 1(100) to Deputy Commissioner, Duty allce. 1 (200) to Commissioner for Jagirath work	7,831	
		Total	1,23,251	(*b*) 1,60,871

(*a*) (2,187), i. e. (162) for 1 (12-15) and (107) for conversion of 1 (15) into 1 (20-30) and (314) for 1 (20-30), (180) for 1 (15) and (1,424) for conversions of grades 318 for 1 (20-30) will be met from Deptl. Balance.

(*b*) (10,241) for Mr. Siddiqi's salary and 291 for 1 (22-27) only adjustable against savings if accrued otherwise from surplus and the savings of this will lapse to Govt.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		4-A—EXCISE—(*concld.*)		
		(b)—Balda and Districts.		
33	33	*Officers.*—Divisional officers 3 (900-1,200) Supdts. 1 (800-50/2-600-25/1-700) 14 (300-50/2-600), Asst. Suptd. 15 (215-15-290) . . .	1,95,262	1,91,640
666	669	*Establishment.*—48 (100-10/2-200), 18 (80-125) 266 (45-4/2-105) 293 (30-60), 49 (20-30).	4,83,233	4,88,796
1 572	1,580	*Menials.*—9 (30-35),2 (22-27), 1(20-25), 1(18-24), 54 (16-18), Jawans 1481(12-15), 1 (5), 1 (3), Peons 30 (12-15).	2,28,389	2,50,728
		Allowances.—Pleader 1(800), Drill Inspector 1(50) duty allce. 1 (70). Add 1 (5) allce. to constable transferred from District Police from Deptl. Balce. Local Allce. 1 (30) to Inspector working as Asst. . . .	3,496	5,460
		Total .	9,10,380	(*a*) 9,36,624
		(c)—Secunderabad and Bolarum.		
1	1	*Officers.*—Superintendent 1(300-50/2-600)	8,523	6,600
45	45	*Establishment.*—Inspectors 4 (100-10/2-200) Sub-Inspectors 14 (45-4/2-105), Clerks 21 (30-3/2-60), 1 (80-3-125), 5 (20-½-30).	29,754	32,076
68	68	*Menials.*—Jawans 63 (12-1/7 15) Dafadars 3 (16-18) Peons 2 (12-15). .	9,750	10,572
		Allowances—Allce. to Probationer 1 (100)	27	(*b*) 1,200
		Total .	48,054	50,448
		(d)—Distilleries.		
1	1	*Officer.*—Suptd. 1 (300-50/2-600-25-700)	8,075	8,400
32	32	*Establishment.*—Senior Inspectors, 8 (100-10/2-200), Sub-Inspectors 11 (45-105), Clerks 12 (30-60), Accountant 1 (80-125)	30,724	34,440
101	101	*Menials.*—Daffadars 5 (16-18), Peons 2 (12-15), Jawans 52 (12-15), Kamaties 22 (11), Kamatons 15 (8), Scavengers 4 (8) 1 (3).	12,385	14,412
		Allowances.—	221	..
		Total .	51,405	57,252
		(e)—Jagirath.		
1	2	*Officers.*—Asst. 1 (300-50/2-600) Naib 1 (215-15-290) for 2 years till 11-2-50 F.	3,375	7,980
166	189	*Establishment.*—Muntazim 1 (150), Inspectors 10 (100), Clerks 4 (80), 3 (50) 15 (35) Sub-Inspectors 52 (45), Clerks 94 (30), 3 (20-30) 5 (20) Add from 14 Genl. Admn. C.T. 2(35-70)	62,162	89,364
159	187	*Menials.*—Peons 4 (12) Jawans 183 (12)	19,050	26,928
		Allowances.—Add from (*a*) Commissioner 1 (200)	852	2,400
		Total .	85,439	1,26,672
		Deduct.—Met from Jagir Receipts	*85,439*	*1,26,672*
		Total .	..	..
		Total 4-A.—Excise	11,33,090	**12,05,195**
		4-B—OPIUM AND GANJA.		
56	56	*Establishment.*—Junior Inspectors 2 (100-10/2-200), Sub-Inspectors 3 (45-4/2-105), Clerk 1 (30-3/2-60) Establishment for supervision of Opium and Ganja 50 (30-3/2-60)	26,155	31,260
10	10	*Menials.*—Jawans 10 (12-1/7-15)	1,646	1,682
		Allowances.—	87	..
		Total 4-B.—Opium and Ganja .	**27,888**	**32,892**
		5-A—STAMPS.		
		(a)—Inspector-General.		
4	4	*Officers.*—Inspector-General 1 (900-100/1-1,000-100/4-1,100-100/3-1,200) Asst. and Inspectors 2 (200-25/3-400), 1 (250-15-400) @ 265 . . .	29,508	22,380
21	21	*Establishment.*—2 (150-10-270), 4 (80-3-125), 1 (35-3½/2-70-90), 11 (35-3½/2-70) 2 (30-60) Typist 1 (35-70)	25,346	22,806
17	17	*Menials.*—Shroff 1 (22–27), Daftari 1 (18–24), Daffadar 1 (16–18), Peons 9 (12–15) Khallasi 1 (12-15) Farrash 2 (12-15) waterman 1 (3) Scavenger 1 (7) Sup. pay1(2)	1,408	2,760
		Allowances.—Local Allowance to Mr. David 1 (10) from Deptl. Balance .	..	120
		Total 5-A.—Stamps .	**56,262**	(*c*) **48,066**

(*a*) (5,640) for Flying Squad. Allce. (360) for 1 (30), (840) for 1 (70)
(*b*) (1,200) for Probationers Allce. 1 (100).
(*c*) Local allowance 1 (10) to Mr. David will be met from Deptl. Balance.

} adjustable against savings if accrued otherwise from surplus and the savings of this will lapse to Govt.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		5-B—REGISTRATION.		
		(a)—Balda and Districts.		
1	1	*Officer.*—Balda Registrar 1 (200-25/3-400) 275 p.m.+Sup. Pay 1(5)	3,281	3,860
144	144	*Establishment.*—Balda Registrar's Office 3 (60-5/2-100), 1 (70), 10 (30-60) . District Registrars' Offices 6(60-5/2-100-5/2-120), 54 (60-5/2-100), 58(30-3/2-60) Honorary Registrar 1 (60-5/2-100) Tempy. 11 (30-3/2-60).	1,10,478	1,10,112
71	71	*Menials.*—Balda Registrar's Office Sharoffs 2 (22-5-27), Peons 7 (12-15)Sultan Bazaar Sharoff 1 (22-27).		
		District Registrars' Offices Peons 61 (12-15)	9,548	11,520
		Allowances.—	178	..
		Total 5-B—Registration	1,23,480	1,24,992
		6-A—MINES.		
		(a) Direction.		
2	2	*Officers.*—Director of Mines 1 (1,200), Assistant Mining Engineer 1 (400-25-600)	19,142	(a) 20,100
1	1	*Establishment.*—Clerk 1 (80-3-125)	1,247	1,560
3	3	*Menials.*—Peons 1 (12-1/7-15), Khallasi 1 (12-1/7-15) Cyclist 1 (12-1/7-15)	401	480
		Allowance.—To Director of the Hyderabad-Deccan Co., London for 10 years till 6-10-1943 (@ £550 *P. A.*)	8,556	8,556
		Total.	29,846	30,696
		(c) Sale of Shahabad Stones.		
2	2	*Establishment.*—Overseer 1 (160-10-270), Clerk 1 (30-3/2-60)	3,786	3,960
1	1	*Menial.*—Tendal 1 (12-1/7-15) Sup. pay 1 (1)	218	192
		Total.	4,004	4,152
		Total 6—Mines	33,350	34,788
		6-B—VEHICLE TAX.		
		1.—*Revenue Sectt.*		
3	3	*Establishment.*—1 (100-160) 2 (40-80)	8,103	2,400
		Allowance.—Leave Allowance (218-*P.A.*)	40	218
		Total	8,143	2,618
		2.—*Central Treasury.*		
1	1	*Establishment.*—1 (35-70) for 3 months in a year	..	105
1	1	*Menials.*—Sharoff 1 (30-35) ,, ,,	..	90
		Total	..	195
		3.—*City Police.*		
2	2	*Establishment.*—1 (35-70), 1 (25-3/3-40)	..	996
2	2	*Force.*—1 (37) 1 (27),	..	768
1	1	*Menials.*—1 (12-15)	..	156
		Allowance.—Local Allowance 2 (5) leave Allowance (117-*P. A*).	..	237
		Total	..	2,157
		4.—*District Police.*		
3	3	*Establishment.*—Inspector 1 (150-5-225) Clerks 1 (80-3-125), 1 (35-70)	..	3,510
		Allowance.—Leave Allowance (381-*P.A.*).	..	381
		Total	..	3,891
		Total 6-B—Vehicle Tax	8,143	8,861
		9—MINT.		
		(a)—Direction.		
6	4	*Officers.*—1 (400-25-700), 1 (450-25-550), 1 (300-15-500), 1 (300-50/2-500),	31,530	28,160
92	95	*Establishment.*—1 (150-10-270), 1 (80-3-125), 5(35-3½/2 70), 1(35-3½/2-70-2-90), 1 (150-10-250), 5 (40-2/2-50), 8 (30-1/5-35), 3 (100-/5-150), 10 (45-3-60-2-70), 41 (22-2/3-30-2-40), 19 (15-1-20).	41,262	50,616
		Temporary Establishment. (18,300)	16,511	18,300
		Personal allowances:—1 (100), 1 (50), 1 (10), 1(22), 1(14) 2 (13), 2 (8), 3 (6 , 3 (5 , 1 (4), 3 (3), 1 (2/8), 2 (2), 9 (1),	4,092	3,594
		Director allce. 1 (500)	6,000	6,000
4	4	*Menials.*—1 (16-1/5-18), 3 (12-1/7-15)	781	708
5	5	*Mint Masters, garden Estt.* 1 (11), 2 (7), 2 (6) Contg. Rs. 10	491	540
		Total	1,00,617	1,02,918
		Stamp Manufacture.		
1	1	*Officer.*—Portion of the salaries of Mint Master, Mint Engineer and General Assistant to the Mint Master (750+1,650+1,800) and salary of Deputy Assistant Supdt. 1 (250-20/2-350)	9,715	7,200
8	8	*Establishment.*—Operators 1 (50-3/2-65), 1 (35-½-40), 1 (30-½-35), 1 (15-½-20), Clerks 3 (80-3-125), 1 (35-3½/2-70), temporary establishment Rs. (19,669)	30,808	6,996 19,669
2	2	*Menials.*—2 (12-1/7-15)	343	348
		Allowances.—Personal allowance 1 (20),	160	240
		Total	41,026	34,453

(a) (180) for actual cost of converting 1 (300-400) into 1 (400-600) will be met from Deptl. Balce.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		9—MINT—(*concld.*)		
		(c)—Weights and Measures.		
		Officer—Portion of pay of General Assistant to Mint Master transferred from 9 Mint (*a*) Direction	1,800	1,800
3	3	*Establishment*—Fitter 1 (70), and 2 (10)	1,011	1,080
		Total	2,811	2,880
		Total 9—Mint	1,44,454	1,40,251
		10—PAPER CURRENCY.		
30	30	*Establishment.*—		
		(*a*) Main office 1 (150-10-300), 2 (80-3-125), 13 (35-70)		
		(*b*) Central Treasury 2 (75-110), 5 (35-70), 3 (40-2/4-50), 2 (30-1/5-35)	21,262	19,602
		(*c*) Mint Audit 2 (30-1/5-35)		
5	5	*Menials.*—		
		(*a*) Main office 1 (12-15)		
		(*b*) Central Treasury 2 (12-15), Stitcher 1 (15)	755	792
		(*c*) Mint Audit 1 (15)		
		Total 10—Paper Currency	22,017	20,394
		12—POST-OFFICE.		
		(a) Postmaster-General.		
2	3	*Officers.*—Postmaster-General 1 (1,500), Deputy Postmaster-General 1 (500-100/3-800) Deputy Personal to Mr. Mahboob Ali 1 (600-50-800)	25,024	37,200
55	55	*Establishment.*—Clerks 3 (150-10-270), 12 (80-3-125), 37 (35-3½/2-70), 1 (35-70-2-90). Printing Establishment 1 (70-5-100), 1 (35-3/2-70)	51,911	53,316
38	38	*Menials.*—Jamadar 1 (20-1/5-25), Dafadar 1 (18-1/4-24), 20 (12-1/7-15), Farrash 2 (12-15), 1 (8), 1 (7), 1 (5), Printing menials 4 (20-1-40), 7 (12-1-20)	6,738	7,200
		Allowances.— Allces. to Stenographers 1 (35), 1 (15) P.A. to Mr. Sadiq Ali 1 (150) From Departmental Balance	400	(*a*) 2,400
		Total	84,073	1,00,116
		(b) Store Department.		
4	4	*Establishment.*—1 (150-10-270), 3 (35-3½/2-70)	4,547	5,178
15	15	*Menials.*—2 (25-1/2-35), 4 (15-1/2-25), 2 (15), 5 (12-1/7-15), Book Binders 2 (15-½-20)	3,131	3,312
		Lumpsum provision for printing establishment (1,800) *Non-pensionable*	..	(*b*)1,800
		Total	7,678	10,290
		(c)—Divisional Superintendents.		
6	5	*Officers.*—Superintendents 4 (250-50/3-500) 1 (300-50/2-600) Personal to Mr. Miraj Ahmed Khan	22,550	25,200
20	20	*Establishment.*—4 (35-3½/2-70), 8 (30-3/2-60), 8 (20-1-30)	10,029	9,890
12	12	*Menials.*—12 (12-1/7-15)	2,439	2,116
		Allowances. —	1,500	..
		Total	36,518	36,706
		Deduct Transferred to M. H. 14—1 (250-50/3-500) @ 300/ *p.m.*	..	*3,600*
		Total	36,518	33,106
		(d) Balda and District Post-offices.		
3	3	*Officers.*—Superintendent Railway Mail Service 1 (250-50/3-500), Postmaster 1 (200-10-250) Inspector for Savings Bank 1 (200-10-300).	10,260	10,680
1,468	1,470	*Establishment.*—Deputy Postmasters 1 (80-7/2-150 or 160), 16 (80-7/2-150), Nazirs and Inspectors 20 (80-7/2-150), Sorters 33 (30-3/2-60), 1 (20-1-30) Clerks 18 (20-1-30), 16 (35-3½/2-70) Takidars 19 (20-1/2-30), 3 (20-1-30), Clerks 1 (100), 9 (70-3-100), 192 (30-3/2-60) 226 (20-1-30), Savings Bank 18 (30-3/2-60), Postmen Balda 135 (15-1/1-25), Districts 700 (15-1/2-20), Mailguards, etc., 42 (15-1/1-25), 3 (15-1/1-25), Overseers Balda 2 (25-1-30), Head Postmen 5 (25-1-30), Head Postmen 15 (20-1-25)	5,24,296	5,00,658
871	865	*Menials.*—Shroff 1 (22-1/5-27), Peons 26 (12-1/7-15), Harkaras 750 (12), 85 (12-1/7-15). B.G. 1 (12-15) Add from (3) Customs 2 (12)	1,10,899	1,27,946
		Allowances.—to Schoolmasters in charge of Post-offices (55,428), Double duty allowance (800 *p. a.*), Boatmen temporary (200 *p. a.*).	49,122	55,976
		Add one allce. of Rs (4) from M. H. 3. Customs from Deptl. Balce.		
		Total	6,94,077	6,95,255
		Total (12) Post-office	8,22,346	8,38,767

(*a*) (1,800) for Personal allce. 1(150) to Mr. Sadiq Ali (1,800) for Press Establishment. } will be met from Deptl. Balce.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		13. A-2—MILITARY SECRETARY TO H.E.H.		
4	4	*Establishment.*—Superintendent 1 (180–300), Stenographer 1 (100–160), Urdu and English Caligraphers 2 (40-80)	6,010	6,648
		Allowance.—1(200) to the Military Secy. to H.E.H.	2,200	2,400
		Total (2) Military Secretary . .	**8,210**	**9,048**
		13-B.—EXPENSES OF PRINCES.		
		(i) Valashan Nawab Azam Jah Bahadur.		
3	3	Payment to Genl. Major His Highness Valashan Nawab Azam Jah Br. Prince of Berar and Heir-Apparent 1 (20,000), Princess Durrdana Begum Sahiba 1 (£125) Col. Nawab Prince Mukarram Jah Bdr. 1 (2,500) . .	**2,93,333**	**2,93,333**
		1. *Controller to Prince*		
6	6	*Officers*:—Controllers 1 (B.G. 2,000), Private Secretary 1 (510), A.D. C.'s Medical Officer †1(1,000), Lady Companion 1 (500), Household Secretary 1(400-25-600), Risaldar Major 1 (250)	46,525	60,520
5	5	*Establishment.*—Accountant 1 (100-5/2-150), Stenographer 1 (75-2½-100), Clerk 1 (60-3-75), Compounder 1 (60), 1 (25-1-50)	3,975	4,146
5	5	*Menials.*—Daffadar 1 (16-18), Peons 2 (12-15), Cycle Orderlies 2 (12-15),	} 1,571	816
6	6	*Garden Establishment* :— Daroga 1 (25), Malees 2 (10½), 3 (6)		
		Allowances.—Medical Officer 1(250), Private Secretary 1(102), Urdu teacher 1(150), Lady Doctor 1/2(150), Stenographer Allce.1 (30), Clothing Allce. to Risaldar Major 1(4), Uniform allce. to Medical Officer 1(70), Ration and Messing allce. to Risaldar Major 1 (9-8-1).	6,024	8,286
		Total (i) .	**58,095**	**73,768**
		(ii) Valashan Nawab Moazzum Jah Bahadur.		
2	2	Payment to Prince Moazzum Jah Bdr. 1 (15,000), Princess Farhat Begum Sahiba 1(£100).	**1,98,667**	**1,98,667**
		2. *Controller to Prince*		
7	8	*Officers* :—Controller 1 (B.G. 2,000), Private Secretary 1 (250-15-400), A. D. C's. 1(350), 1 (275), Lady Companion 1 (250), Piano Teacher 1 (250) Household Secty.1 (400-25-600) Medical Officer 1 (900)..	47,894	60,100
4	4	*Establishment*:-Stenographer 1(75-2½-100),1 Accountant (100-5/2-150), Clerk 1(60-3-75), Compounder 1(60)	3,052	3,972
5	5	*Menials* :—Peons 4 (12-15), Daffedar 1 (16-18)	703	840
		Allowances:—Allce to Staff Surgeon 1 (250), A.D.C.'s 2 (125), Private Secretary 1(50), Stenographer 1(30), Household Secty. 1(80), Urdu Teacher 1 (150), Lady Doctor 1/2 (150), Adjutant 1(100), 2nd in Command allowance 1 (100) Uniform to staff surgeon 1 (70). Personal allowance to Nawab Shaheed Yar Jung Br. 1(200)	14,275	16,260
		Total (ii) .	**65 924**	**81,172**
		3. *Examiner of Civil list accounts*		
2	2	*Establishment*—1 (80-125), 1 (75-100)	1,976	2,040
3	3	*Menials*—Peons 3 (12-15)	463	468
		Total .	2,439	2,508
		Total (13) B.	**6,18,458**	**6,49,448**
		13.-C.—EXPENSES OF SAHIBZADAS.		
1	1	Payment of Allce. to Nawab Basaalat Jah Bdr. 1 (2,000), Honorarium Allce. (1,500).	**43,500**	**42,000**
		2. *Controllers to Sahibzadas*		
2	2	*Officer.*—Allce. to Controller 1 (O.S. 500) Private, Secty. 1 (250), . .	9,000	9,000
1	1	*Establishment.*—Stenographer 1 (80-3/1-125)	960	1,082
2	2	*Menials.*— Peon 1(12–15) Cycle orderly 1(12–15)	256	323
		Total .	10,216	10,355
		Total (13) C.	**53,716**	**52,355**

† Rs. 100 Extra to Dr. Raj will be met from savings of the Regular Forces till the end of 1350 F.

APPEDINX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		14—GENERAL ADMINISTRATION—(*contd.*)		
		(1) *Peshkar's Tahrir.*		
1	1	*Officer*—Peshkar 1 (6,000)	72,000	72,000
		(2) *President and Staff.*		
6	6	*Officers*—President 1 (B.G. Rs. 7,000), Secretary 1 (1,200), Personal Asstt. Supernumerary 1 (300-35-1,000), Assistants Secy. 1 (500-25-800), 1 (400-600) Personal to Mr. Gulam Md., Registrar 1 (400-25/1-500) . . .	1,38,011	1,48,860
27	25	*Establishment*—Clerks 4 (180-10-300), 8 (100-4-160), 4 (40-4/2-80), Stenographer 1 (40-80), 1 (80-100), Sup. Pay 1 (19$\frac{3}{4}$), Atiyat Branch 1 (180-10-300), 1 (250), 1 (100-4-160), 3 (40-4/2-80), Supernumerary 1 (100-160) . .	51,709	42,669
42	42	*Menials*—Shroff 1 (22-1/5-27), Jamadars 2 (20-1/5-25), Daftari 2 (18-1/4-24), Daffadar 1 (16-1/5-18), Scavenger 1(15), Peons 33(12-1/7-15), Farrash 2(12-15)	8,589	7,404
		Allowances—Sumptuary allowance 1 (O.S. 1,000), L. A. 7 (100), 9 (75), 10 (50), 3 (12), 3 (10), 1 (7), 33 (5), Local Allce. to Secy. 1 (200), Local allce. to Stenographer 1 (50), Special L. A. to the P. Asstt. 1 (100), Personal to Mr. Permeshwar Iyer Supernumerary special L.A. 1(100) to Mr. P. Iyer and Steno.'s Allce. 1 (50) to Mr. Manan from Deptl. Balce. allces. to F. O. Peons (21) per mensum	41,347	(*a*) 43,488
		Total .	2,39,656	2,36,921
		(3) *Members of the Executive Council.*		
		(*a*)—*Sadr-ul-Moham, Finance Department.*		
2	2	*Officers*—Sadr-ul-Moham Finance, Accounts and Audit, Treasuries, Mint, Stamp Manufacture, Stationery, Railways, Paper Currency, Mines and Electricity, Industries and Commerce, Industrial Laboratory, Boilers Inspection, Cottage Industries, Excise Duty on Matches, Sugar, Cigarettes, Weights and Measures, Act Relating to labourers, their wages, Compensation and Houses, 1 (3,500) till 8-6-49 F. Add from 4 (*a*) Financial Secretariat Personal Assistant 1 (300-1000) or (300-50/2-600) @ 550 . . .	46,350	48,600
2	2	*Establishment.*—Clerks 2 (45-5/2-90)	180	2.160
		Allowances—Overtime Allowance (180 *p. a.*), Local Allowances 1 (100), 1 (50)	400	1,980
		Total .	46,930	52,740
		(*b*)—*Sadr-ul-Moham, Judicial Department.*		
2	2	*Officers*—Sadr-ul-Moham Judicial, Legislative, Judicial Committee, Legal Adviser, Courts, Sadaratul Aliya and Ecclesiastical Depts. * 1 (B.G. 3,000) or 1 (3,500) Personal Assistant 1 (300-50/2-500)	50,510	48,000
3	3	*Establishment*—Stenographer 1 (100-4-160), Clerks 2 (45-5/2-90). . .	3.451	3,456
4	5	*Menials*—1 (20-1/5-25), 3 (12-1/7-15) Lift man 1 (20) from Deptl. balance .	512	971
		Allowances—Overtime Allowance (180 *p. a.*), Local Allce. 1 (100), Steno.'s Allce. 1 (50)	15,670	1,980
		Total .	70,143	(*b*) 54,407
		(*c*) *Sadr-ul-Moham, Military Department.*		
2	2	*Officers*—Sadr-ul-Moham Military, Medicine, Veterinary, Sanitation, Vaccination, Allopathic, and Unani Dispensaries, Osmania General Hospital, Miscellaneous Depts. Archæology, City Survey, Registration and Stamps, Posts, Printing, Regular and Irregular Troops: Imperial Service Troops and Stud Depts.* 1 (3,500). *Add* Personal Assistant 1 (250-50/3-500) from M. H.12 Post-office @ 350	46,237	42 000
			..	4,200
+ 1	+ 1	*Add* 1 (300-50/2-500), from 3-e below @ Rs. 500	..	6,000
— 1	— 1	*Deduct* 1 (250-50/3-500) @ 350 to 3 (*e*) below	..	*4,200*
3	3	*Establishment*—Stenographer 1 (180-10-300), Clerks 2 (45-5/2-90). . .	4,933	5,220
4	4	*Menials*—1 (20-1/5-25), 3 (12-1/7-15)	639	744
		Allowances—Overtime Allowance (180 *p. a.*), Local Allce. 1 (100). . .	1,665	1,380
		Total .	53,474	55,344
		(*d*) *Sadr-ul-Moham, Revenue Department.*		
2	2	*Officers*—Sadr-ul-Moham Revenue, City and District Police, Jails, Atiyat Court of Wards, Survey and Settlement, Agriculture, Development Statistics, Excise, Customs and Forest, Co-operative and Local Funds* 1 (B.G. 4,000+Contr: leave 666-11-0.+Pension 500.+ Passage (50), *Add.* From 1-A-Land Revenue Personal Assistant 1 (300-600) @ 450 .	70,600	79,554
3	3	*Establishment*—Clerks 1 (45-5/2-90), Stenographer 1 (100-160), 1 (45-90) .	2,957	3,288
5	5	*Menials*—1 (20-1/5-25), 4 (12-1/7-15)	801	888
		Allowances—Overtime Allowance (180 *p.a.*). Add from M.H.I-A- Land Revenue Local Allowance 1(100), Allce. to Stenographers 2(50), House allce. 1(150 B G.)	3,433	4,680
		Total .	77,791	88,410
		(*e*)—*Sadr-ul-Moham, P. W. D.*		
2	2	*Officers*—Sadr-ul-Moham Buildings and Communications, Irrigation, Waterworks, Drainage, Telephone, District Electricity,* 1 (3,500), Personal Assistant 1 (300-50/2-500)	42,826	48,000
+ 1	+ 1	*Add*—1 (250-50/3-500) @ 350 from (3-*c*) Military Member . . .	..	4,200
— 1	— 1	*Deduct*—1 (300-50/2-500) @ 550 to (3-*c*) do do . . .	..	*6,000*
4	4	*Establishment.*—Temp. Stenographer 1 (100), Supdt. 1 (150), Clerks 2 (45-5/2-90)	4,704	5,160
4	4	*Menials*—1 (20-1/5-25), 3 (12-1/7-15)	563	708
		Allowances—Overtime Allowance (180 *p. a.*), Local Allce. 1 (100) . .	1,537	1,380
		Total .	49,630	58,448

(*a*) (252) for L. Allce to menials and (60) for liftman's Allce. } will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		14—GENERAL ADMINISTRATION—(*contd.*)		
		(f)—Sadr-ul-Moham, Educational Department.		
2	2	*Officers*—Sadr-ul-Moham Education, University and Observatory. *1 (3,500), Personal Assistant 1 (300-50/2-500).†	47,899	47,520
3	3	*Establishment*—Clerks 2 (45-5/2-90), 1 (250-10-300) @ 300.	5,652	6,522
		Deduct— 1(45-90) held in abeyance when it falls vacant	..	*822*
	6	*Menials*—Jamadar 1 (20-25), Peons 5 (12-15)	..	1,074
		Allowances—Overtime Allowance (180 *p. a.*) Personal Allce. 1 (500) to Nawab Mahdi Yar Jung Bdr., Local Allce. 1 (100)	6,180	7,880
		† *Note.*—Mr. D. R. Turki will draw his salary from (300-50/2-500) grade and Local Allce. (100) till 1349 F.		
		Total	59,231	61,674
		Total Sadr-ul-Mohams	3,57,199	3,66,023
		(4)—Secretariats.		
		(a)—Financial Secretariat.		
8	8	*Officers.*—Secretary 1 (1,500), Deputy 1 (1,050-50-1,200), Assts. 6 (300-35-1,000)	1,01,181	88,980
— 1	— 1	*Deduct*—1 (300-1,000) to H.F.M.'s Peshi @ 550 in the grade of (300 50/2-600). of Co-operative Department.	..	*6,600*
85	85	*Establishment*—Clerks 11 (180-10-300), 25 (100-4-160),1 (80-2-100), 43 (40-4/2-80), Temp. Library Clerk 1(40-80), Tempy. for loan work 1 (100-160), Temp. Typist 2 (40-80) till further orders. Industrial Trust Fund clerk temp. 1 (40-80)	1,53,285	1,11,672
57	57	*Menials*—1 (22-1/5-27), 2 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 42 (12-1/7-15), 1 (6), 3 (5), 1 (3), Temporary 1 (7), Library peon 1(12-15), Tempy. 1 (12-15) Farrash Tempy. 1 (12-1/7-15) Sup. pay 1 (3½)	9,980	9,150
		Allowances—Duty Allce. Rly. 1 (200), Personal allowances 1 (100), 1 (30), 1(20) Librarian allce. 1(50), L. A. 1 (30), Overtime allce. (120 *p. a.*), Caretaker's allowance 1 (50), Stenographer's allce. 2 (17½), 1 (15),	8,498	6,480
		Add Toshakhana Duty allce. 1 (100), from M. H. 15 Political	..	1,200
		Deduct (1) „ „ „ „	..	*1,200*
		(2) Rly. Allce. to F. S. 1 (200) deduct—transferred to Rly. Sectt.	..	*2,400*
		Total	2,72,894	2,07,282
		Budget and Compilation Branch.		
1	1	*Officer* 1 (300-35-1,000)	Included above	10,740
20	20	*Establishment*—1 (150-10-300), 2 (80-125), 2(70-110). 15 (35-70)		14,940
6	6	*Menials*—Daftari 1 (18-24), Peons 5 (12-15)		1,020
		Total		26,700
		(b)—Judicial, Religious, Police and General Secretariat.		
6	6	*Officers.*—Secretary 1(1,200), Deputy 1(900-50-1,200), Asst. 1 (500-800), Asst. 1 (300-50/2-800), Registrar 1 (300-25/2-400), Supernumerary 1 (500)	54,894	52,680
84	80	*Establishment.*—Clerks 6 (180-10-300), 16 (100-4-160), 2 (80-2-100), 49 (40-4/2-80), Typist 1(40-80), O.U. Clerks 1 (180-300), 2 (100-160), Typist 1 (40-80), Caligrapher 1 (40-80), Tempy. 1 (180-10-300) from Balance till 22-5-49 F.	1,03,772	93,030
46	45	*Menials.*—1 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 1 (22-1/5-27), peons 23 (12-15), cyclists 9 (12-15), Farrash 2 (12-15), Rulkush 1 (12-15), and box-bearer 1 (12-15) 1 (8), 1 (10), O.U. Buildings 2 (12-15)	8,039	7,932
		Allowances—Translation allowance 1 (20), 1 (8), 1 (7), P.A. 1 (200), 1 (50), L .A. 1 (30), Overtime Allowance (120 *p.a.*), Secy.'s Allce. non-pensionable 1 (200), Stenographer's allce. 1(50), Typist Allce. 1 (15), Care taker's local allce. 1(15), from Deptl. Balance. Personal allce. to Mr. Syed Ali Raza 1 (50) from Balance. allowance to Sadeed Ahmed 1 (200) from Balance.	10,966	11,460
		Total	1,77,171	(*a*)1,65,102
		Local Fund Establishment.		
		Establishment. 1 (100-160), 2 (40-80)	..	3,040
3	3	*Leave Contribution* (277)	..	277
		Allowances 1 (50). 1 (40). 1 (15)	..	1,260
		Total	..	4,577
		Deduct— met from Local Fund.	..	*4,577*

(*a*) (180) for 1 (15), L. A. (848) for 1 (180-300) till 22-5-49 F., (600) for P. Allce. 1 (50) to Mr. Syed Ali Raza (2,400) for 1 (200) for Mr. Sadeed Ahmad } will be met from Deptl. Balance.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		14—GENERAL ADMINISTRATION—(*contd.*)		
		(c)—Military Secretariat.		
6	5	*Officers.*—Secretary 1 (1,500), Deputy 1(900-50-1,200), Assts. 1(300-50/2-800). 1 (500-25-800) personal 1 (300-50/2-800)	64,278	59,900
34	34	*Establishment.*—Clerks 2 (180-10-300), 8 (100-4-160), 1 (80-2-100), 21(40-4/2-80), Temp. Supernumerary, Aviation 1 (180-300) 1 (40-80), . .	45,340	41,544
28	28	*Menials.*—Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (18-24), Shroff 1 (22-1/5-27), Peons 15 (12-15), Roolkash 1 (12-15), Khabar-Rasan 2 (12-15), Box-carriers 2 (12-15), Farrash 1 (12-15), Watermen 1 (7), 1 (6), Scavenger 1 (7)	4,628	4,688
		Allowances—Overtime Allowance (120 *p. a.*), Personal allowance to Nawab Samad Yar Jung Bdr. 1 (500), Personal Allce. to Mr. Hosh Bilgrami 1 (150), allce. to Stenographer 1(50), Special duty allce. to Hosh. Bilgrami 1 (200)	9,898	10,920
		Total .	1,24,144	1,17,047
		Local Fund.		
5	5	*Establishment*— 1 (100-160), 4 (40-80)	..	4,610
		Allowances—Local allowance 1 (50)	..	600
		Deduct—met from local fund contribution	..	*5,210*
		Total .	1,24,144	1,17,047
		(d)—Revenue Secretariat.		
18	18	*Officers.*—Secretary and Director-General 1 (B.G. 3,000-50-3,250 + pension contr. 463-11-0 and Leave Contr. 560-11-0 + passage contr. 50, till 18-2-1940 A. D.) Special officer (3000-50-3,250 B. G. + Pension Contr. B. G. 464-0-8 + Leave Contr. 500 + Passage Contr. 50) for 6 Months. Add portion of pay of Joint Deputy and Assistant Secretaries transferred from1-A.Land Revenue 2 (900-1,200), 5 (300-50/2-600), Government Pleaders: Senior Vakil 1 (800), Junior Vakil 1(400). Registrar 1 (300-25/2-400), Add 1 (300-50/2-600) transferred from Cant., and Railway Survey.	1,64,288	1,78,082
134	135	*Establishment.*—Clerks 10 (180-10-300), 29 (100-4-160), 1 (80-2-100), 80 (40-4/2-80), Typist 3 (40-80), Reducible on vacancy. Audit Establishment Printing Establishment 1 (40-2-60), 1 (20-1-40), 2 (15-1-30) 1 (12-1-20) Forest Branch 1 (100-160), 1 (40-80), Vakil's clerk 1 (25) Tempy. for Destruction of Records 3 (35) till 7-9-49 F. Tempy. for 2 years 1 (75) .	1,57,402	1,47,380
62	63	*Menials.*—1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 3 (18-1/4-24), Peons 39 (12-1/7-15), Farrash 3 (12-15), Box-carriers 2 (12-15), Khalasies 3(12-15), Scavengers 2 (12), Watermen 2 (8), Mashalchc 1 (7), Mali 1 (12), 2 (6), Vakil's peon 1 (12) Tempy. for 2 years 1 (12)	11,146	10,404
+2	+2	Add. Temp. 2 (12-15) Non-pensionable	..	288
—2	—2	*Deduct* ,, ,, met from Process Service Fund	..	*288*
		Allowances.—House Allowance 1 (150 B. G.) for 6 months, Add from 1-A. Land Revenue L.A. 4 (100), Pensionable Duty Allce. 1 (200), Duty allce. 1(100), Overtime Allce. (120 *p.a.*), Add L. A. 1 (100), from Cant. and Railway Survey, L. A. 1 (30), Stenographers 1(50), 1(35), 1 (15) . .	14,274	14,780
		From Motor Service Receipts.		
3	3	1 (100-160), 2 (40-80) Leave Allce. (218)	..	2,618
3	3	*Deduct*—met from Motor Service Receipts	..	*2,618*
		Total .	3,47,060	(*a*) 3,45,596

(*a*) Out of this (42,772), for Mr. Grigson's salary (29,848), & Motor Allce. (700) upto 18-6-49 F; increased Salary of Vakil 1 (500) and 1 (400),clerk 1 (25), peon 1 (12),3 (35), till 7-9-49 for Destruction of old records. } will be met from Deptl. Balance.

APPENDIX—A.

Number 1848F.	Number 1349F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		14—GENERAL ADMINISTRATION—(*contd.*)		
		(d—1) Local Fund Branch.		
1	1	*Officer :*—Add from 1 A. Land Revenue 1 (300 50/2-600) @1 (350) . .	2,348	5,400
10	10	*Establishment :*—1 (180-10-800), 8 (100-4-160), 6 (40-80).	7,346	11,088
7	7	*Menials :*—1 (20-25), 6 (12-15), Sup. pay 1 (4). 1 (1¾)	1,008	1,364
		Allowances :—Local Allce. 1 (100)	226	1,200
		Total .	10,928	19,052
		d. 2—Villages under attachment.		
4	4	*Establishment*:—2 (100-160), 2 (40-80), leave contribution (400) . . .	4,422	3,744
1	1	*Menials :*—Peon 1 (12-15)	132	144
		Deduct—Met from villages under attachment	*4,554*	*3,888*
		Total . .	3,57,988	3,64,648
		(e)—Political Secretariat.		
4	4	*Officers.*—Secretary 1 (1,500), Assistants 2 (300-50/2-800), Registrar 1 (300-25/2-400)	46,855	38,400
32	32	*Establishment.*—Clerks, 3(180-10-300), 8(100-4-160), 1 (80-2-100),20 (40-4/2-80)	43,087	33,576
31	27	*Menials.*—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1(16- 1/5-18), Peons 17 (12-1/7-15), Farrash 1 (12-1/7-15), Roolkash 1 (12-1/7-15), Scavenger 1 (8), Waterman 1 (8), Sup. pay 1 (2), 1 (1). Printing 1 (20-1-40), 1 (18-¼-24)	6,140	5,019
		Allowances.—Overtime allce. (120 *p. a.*), P. A. to Mr. Permeshwer Iyer 1 (50-50/2-100), and P. A. to Mr. Muzufferuddin 1 (100), Local allce. to Peshi Clerk 1 (30), & L.A. to Stenographer 1 (50), from Deptl. Balance. Personal Allce. Secretary 1 (500), Allce. to Care-taker 1 (20)	7,597	(*a*) 9,720
		Total . .	1,03,679	86,715
		(4-e -1) Municipal Branch.		
1	1	*Officer.*—Asst. Secretary 1 (300-50/2-800) Convertible on vacancy into 1 (300-25/2-400)	Included under Political Sectt.	6,600
8	8	*Establishment.*—1 (180-10-300), 2 (100-4-160), 5 (40-4/2-80)		10,080
7	7	*Menials.*—Peons 5 (12-1/7-15), Daftar Kusha 1 (12-15), Kalamdan Bardar 1 (12-15).		1,176
		Total .		17,856
		(f) -Industries and Commerce Secretariat.		
3	3	*Officers.*—Secretary and Director-General 1 (1,500), Asst. 1 (300-50/2-800), Registrar 1 (300-25/2-400).	34,870	31,200
22	22	*Establishment.*—Clerks 2 (180-10-300), 5 (100-4-160), 12 (40-4/2-80), 2 (40-80-2-100), Veterinary Branch 1 (40-80).	27,874	(*b*) 28,668
21	21	*Menials.*—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (18-1/4-24), Peons 13 (12-1/7-15), Farrash 1 (12-15), Scavenger 1 (6), Watermen, 1 (8), 1 (6)	3,168	3,516
		Allowances.—P.A. 1 (300) to Nawab Rayees Jung Bdr. Overtime allce. (120 *p.a.*) Stenographer allce. 1 (50), L.A. 1 (30)	5,690	4,680
		Total .	71,602	68,064
		(g)—a Legal and Legislative Secretariat		
5	5	*Officers.*—Secretary and Legal Adviser 1 (1,500), Under Secretaries 1 (900), 1 (500-50/2-800), Asst. Secy. 1 (300-50/2-800), Registrar 1 (300-25/2-400) .	1,23,636	46,800
41	41	*Establishment.*—Clerks 2 (180-10-300), 6 (100-4-160), 1 (40-4/2-80-2-100), 10 (40-4/2-80), Caligrapher 3 (40-80), Typist 1 (40-80), Printing establishment 4 (40), 4 (30), 1 (17), 1 (100), 1 (80), 1 (50), 2 (20), 4 (15), ...	37,182	33,420
22	22	*Menials.*—1 (22-1/5-27), 1(20-1/5-25), 1(18-1/4-24), 1 (16-1/5-18), 15 (12-1/7-15), Farash 1 (12-15), 2(6)	5,260	3,636
		Allowances.—Local allowance to Mr. Jamaluddin 1 (30), Overtime Allce. to peons (120 *p. a.*) Local Allce. to Mr. Venkat Rao F. D. 222 d/- 22-1-48 F. 1 (30), P. A. to Mr. Abdul Aziz 1 (30), P. A. to Mr. Mahboob Ali Khan 1 (20), Allce. to Secy. for Judicial work (500), Allce. 1 (25) to Supdt. Press, Local Allce. 1 (300)	6,394	11,340
		Total .	1,72,472	95,196

(*a*) (600) for allce. to Typist 1 (50) will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		14—GENERAL ADMINISTRATION.—(*contd.*)		
		(h)—Buildings and Communications Secretariat.		
		Officers.—Chief Engineer and Secy.'s salary $\frac{1}{3}$ (5,400×12)=64,800 Deputy Secy.'s full pay 1(1,200). Asst. Secy. 1(800), Registrar 2 (400) . .		
		Establishment.—Clerical $\frac{1}{3}$ (7,426) —2,475-5-4	73,786	88,236
		Menials.—$\frac{1}{3}$ (928) . . . —309-5-4		
		Allowance.—Chief Engineer $\frac{1}{3}$ (250) 83-5-4		
		Contg.=(60)		
		Deduct.—Transferred to Irrigation Sectt.	..	*16,600*
		Total .	73,786	71,636
		(i)—Irrigation Secretariat.		
		Officers.—Add portion of salaries Chief Engineer and Secy. ($\frac{1}{3}$ share deducted from C. E.'s Office) Assistant Secretary 1(400-600). Registrar 1(300-400).		
		Establishment.—($\frac{1}{3}$ share deducted from C. E.'s Office)		
		Menials.—($\frac{1}{3}$ share deducted from C. E.'s Office)	12,298	16,600
		Allowance to Chief Engineer for doing duties of Secretary to Government at (200) per mensem from *(h)* Buildings and Communication Secretariat		
		Total .	12,298	16,600
		(j)—Development Secretariat.		
1	1	*Officer.*—Asst. Secretary. 1(200-25/3-400).	800	3,000
10	10	*Establishment.*—Clerks.1(180-10 300),3 (100-4-160). 5(40-4/2-80), 1(40-80-100).	12,423	12,552
7	7	*Menials.*—Peons. 1 (22-27), 1(16-18), 5 (12-15)	1,122	1,272
		Allowance.—L.A. 1(100)	400	1,200
		Total .	14,745	18,024
		(k) Chief Secretary to Peshi of His Exalted Highness.		
2	2	*Officers*—Chief Secretary 1 (1,500), Assistant 1 (300-25-500) . . .	27,400	22,800
4	4	*Establishment*—Clerks 3 (180-10-300), 1 (100-4-160)	8,227	10,200
7	7	*Menials*—Jamadar 1 (20-1/5-25), Peons 6 (12-1/7-15)	915	1,176
		Allowances—(*a*) *Pensionable* P. A. to Nawab Kazim Yar Jung Bahadur 1 (200), Extra Allce. 1 (500), Personal Allowances 3 (100), 1 (75) . .	7,530	12,900
		(*b*) *Non-Pensionable* Local Allces. 1 (10), 6 (5)	. . .	480
		Total .	44,072	47,556
		(l) Constitutional Secretariat.		
5	4	*Officers.*—Secy. Add from M. H. 15 Political Information Bureau 1(1,500), Under Secy. 1(900-50/1-1,200). Deputy Secy. 1 (900-50/1-1,200), Registrar 1 (300-25/2-400)	42,131	47,400
11	15	*Establishment.*—Supdts. 2(180-300). Acctt. 1(100-160). Clerks 3(100-160). Stenographer 1 (100-160), Typist 2 (40-80). Caligrapher 1 (40-80). Clerk 1 (40-80), Temporay till Secy.'s reversion 2 (100-160). 2 (40-80)	15,501	18,984
14	15	*Menials.*—Jamadar 1 (20-1/5-25). Daffedar 1(16 1/5-18) Daftari 1 (18-1/4-24), 10 (12-1/7-15), Farrash 1 (12-15) Sharaff (22-1/5-27)	1,907	2,523
		Allowances.—Duty Allce. to Secy. 1 (300), Allce. to Stenographers 1 (50), 2 (25), Allce. Caligrapher 1 (20). Overtime Allec. 1 (10) . . .	4,895	5,160
		Total .	64,434	74,067
		(b) Licensing Staff.		
..	1	*Officers.*—1 (250-25/2-400)	.	3,000
..	3	*Establishment.*—Inspectors 2 (100-4-160). Acctt. 1 (35-7/2-70) . . .	..	3,612
..	5	*Menials.*—Cyclists 2 (12-1/7-15). Peon 1 (12-1/7-15), Chowkidars 2 (12-1/7-15)	..	720
		Total .	..	7,332
			64,434	81,399

Number 1348 F.	Number 1349 F.	Description	Amount: Accounts 1347 F.	Amount: Estimate 1349 F.
		14 - GENERAL ADMINISTRATION—(*contd.*)		
		4. (*m*) *Railway and Mines Secretariat.*		
		A. Railway Secretariat.		
1	1	*Officer.*—Chief Superintendent 1 (350-25-600)	Included under Finance Sectt.	5,700
6	7	*Establishment.*—1 (180-10-300), 2 (100-160), 1 (80-2-100), 3 (40-80)		9,240
4	5	*Menials.* – Peons 3 (12-15), Daffadar 1 (16-1/5-18), Farrash 1 (12-1/7-15)		828
		Allce.—Add 1 (200) all to F. S. from F. Sectt.		2,400
		Total		18,168
		Deduct. —Transferred to Railway		*18,168*
		Total		..
		B. Mines Secretariat.		
5	5	*Establishment.*—1 (180-10-300), 1 (100-160), 3 (40-4/2-80)		6,168
1	1	*Menials.* - Peons 1 (12-1/7-15)		156
		Total		6,324
		Deduct.—Transferred to Mines	..	*6,324*
		(*n*) *Rural Uplift Secretariat*		
..	1	*Officer.*- 1 (1,200)		
..	1	*Add.*- From 28 Co-operative 1 (250-25/8-350)	..	18,600
..	8	*Establishment.*—1 (180-10-300). 2 (100-4-160), 4 (40-80) Steno Typist 1 (100-4-160)	..	10,688
..	6	*Menials.*—Daffadar 1 (18-1/4-24), Peons 4 (12-1/7-15), Farrash 1 (12-1/7-15)	..	1,059
		Allce.—Allce. to Secty. 1 (200).	..	2,400
		Total	..	32,747
		Total 4- Secretariats	**14,89,285**	**14,16,572**
		5. (*a*) *Accounts and Audit.*		
		1. *Accountant-General's Office (Central).*		
8	8	*Officers.*—Accountant-General 1(1,500), Assistants 2(300-35-1,000).	50,733	42,000
91	91	*Establishment.*—Supdts. 2 (150-10-300), Clerks, 9 (80-3-125), 6(70-4-110). 23 (35-3½/2-70). Press 1 (30). House Building loan work 3 (35-3½/2-70). Pro-notes work 1 (80-3-125), 5 (35-3½/2-70), Temp. loan section 1 (80-125), 4 (35), Temp. civil list 1 (80-125), 1 (35-70), for six months every year. Temp. History of Service 1 (80), 1 (35), for three months in two years, Typists 2(35-3½/2-70), till the end of 1349 F. Tour Audit 7 (150-10-300), 20 (80-125), 3 (35-70).	1,15,123	95,436
39	38	*Menials.*—Jamadar 1(20-25), Daffedar 1 (16-18), Daftaris 3 (18-24), Peons 27 (12-15), Farrash 2 (12-15). Khallasi 1 (12-15), Rulkush 1 (12-15), Water-man 1 (8), Scavenger 1 (6). Sup. Pay 1 (2)	6,934	6,936
		Allowances.—L. A. to Peshi Clerk 1 (30).	1,149	360
		Total	1,73,939	1,44,732
		5. (*a*) ACCOUNTS & AUDIT.		
		2. *Examiner Civil and Military Office.*		
6	6	*Officers.*—Examiner Civil & Military and Deputy 1 (1,050-50-1,200)		
		Assts.—3 (300-35-1,000) Personal 1 (300-35-1,000), Chief Supdt. 1 (350-25-600)	61,332	63,800
209	210	*Shahi Establishment : Permanent.*		
		(1) 8 (150-300), 30 (80-125), 15 (70-110), 113 (35-70)		
		(2) Pension Br. 1 (150-300), 1 (100-160), 1 (80-125), 3 (40-80), 3 (35-70)		
		(3) S. K. Establishment.—1 (150-300), 2 (80-125) 1 (70-110), 5 (35-70)		
		(4) Court of Wards (a) Permanent 1 (80-125), 1 (70-110), 8 (35-70)		
		Temporary 3 (35-70) for Pension verification Temp. 1(35-70)		
		Temporary Establishment.—Savings Banks 7 (35-70), Ijazatnama 2 (35-70), Bank 1 (35-70), Typists, 2 (35-70)	1,70,464	(*a*) 1,77,042
		From Jagir Survey Receipts 1 (35-70)	..	630
		Deduct.- Met from Jagir *1(35-70)*	..	*630*
		From Printing Receipts 1(80-125), 1(35-70)	..	1,890
		Deduct.—Met from Printing Receipts	..	*1,890*
58	58	*Menials.*—Daftaris 3 (18-24), Shroff 1 (22-27), Daffadar 1 (16-18), Peons 35 (12-15), Rulkush 4 (12-15), Khalasi 1 (12-15), Waterman 1 (12-15), Farrash 3 (12-15), Peons Pension Br. 1 (12-15), S. K. 1 (12-15), Court 2 (12-15)	7,666	8,760
		Allowances.—Personal Local Allce. 1(50) to Examiner	600	600
		Total	2,40,062	2,50,202

(*a*) (1,890) for clerks 3 (35-70) and (157) for Pensions will be met from Deptl. Balce.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount: Accounts 1347 F.	Amount: Estimate 1349 F.
		14.—GENERAL ADMINISTRATION.—(*contd.*)		
		5. (*i*) ACCOUNTS & AUDIT.		
		3. *Examiner, P.W.D. & Commercial Accounts.*		
		2. *Public Works Audit Branch.*		
4	4	*Officers.*—Examiner 1 (800-35-1,000), Personal 1 (300-35-1,000), Chief Supdt. 2 (350-600) Temp.	27,223	28,560
58	58	*Establishment.*—Clerks 4 (150-10-300), 12 (80-3-125), 5 (70-4-110), 37 (35-3½/2-70)		
51	51	Temporary Touring Staff Chargeable to Capital Expenditure 1 (200), 3 (150), 1 (110), 2 (80), 2 (50) Audit Estb. Project Staff 2 (150-10-300), 1 (70-110), 4 (80-3-125), 14 (35-3½/2-70), Local Fund District Water Works 1 (80-3-125), 1 (35-70) for Drainage works 1 (80-3-125), 7 (35-3½/2-70) City Improvement Board 1 (150-300), 2 (80-125), 1 (70-110), 6 (35-70) Well Sinking 1 (35-70)	1,12,051	59,436
18	18	*Menials*—Shroff 1 (22-1/5-27), Daffedar 1 (16-1/5-18), Daftari 1 (18-1/4-24) Peons 12 (12-15) Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (7).		50,460
8	8	Tempy. chargeable to Capital expenditure 4 (12-1/7-15), Local Fund District Water works 1 (12-15), Drainage 1 (12-15), City Improvement 2 (12-15)	4,334	8,060
		Allowance—(*a*) *Pensionable* Stenographer's Allce. 1 (20)		240
		(*b*) *Non-Pensionable* : Independent Charge allowance 1 (150).	716	1,800
		Total	1,44,324	1,43,556
		2. *Mint Audit Branch.*		
1	1	*Officers*—Assistant 1 (300-35-1,000)	6,505	7,380
11	11	*Establishment*—Clerks 1 (150-10-300), 2 (80-3-125) 1 (70-4-110), 6 (35-3½/2-70) Typist 1 (35-70),		10,662
18	18	Temp. chargeable to audit contr. 1 (150-300), 6 (80-125), 4 (35-70) Industrial Trust Fund 1 (80-125), 1 (35-70)	23,776	14,178
8	8	*Menials*—Daftari 1 (18-24), Peons 6 (12-1/7-15), Farrash 1 (12-15)	1,118	1,248
		Allowance—Duty allowance 1 (100), L. A. 1 (25) from Industrial Trust Fund.	1,200	1,500
		Total	32,594	34,968
		3. *Local Fund.*		
26	28	*Establishment.* -2 (150-10-300), 6 (80-3-125), 15 (35-70), Temporary for Budget 5 (35) for 6 months every year	26,922	23,400
6	6	*Menials.*—Daffadar 1 (16-18), Peon 4 (12-15), Temporary for Budget 1 (12) for 6 months every year	1,181	1,200
		Total	28,104	24,600
		Deduct: Met from Local Fund.	*28,104*	*24,600*
		4. *Officer in charge, Nakdi & Atiyath.*		
1	1	*Officer.*—1 (850-25-600)	3,554	5,100
5	9	*Establishment.*—1 (150-300), 2 (80-125), 2 (35-70), Raja Shev Raj's 4 (35-70)	6,019	8,346
3	5	*Menials.*—3 (12-15), Raja Shev Raj's 2 (12-15)	451	792
		Total	10,024	14,238
		Grand Total Accounts and Audit	**7,00,943**	**5,87,696**
		(*b*) *Central Treasury.*		
3	3	*Officers.*—Superintendent 1 (300-35-1,000) Assistant 1 (350-600) Treasurer 1 (300-10-350)	23,041	22,500
91	91	*Establishment.*—Clerks 1 (150-5-200), 2 (120-5-160), 9 (75-3/2-110), 5 (70-2-80), 38 (35-3½-/2-70), Temporary Lady Commissioners 2 (100-5-150), Shroffs 6 (40-2/4-50), 19 (30-1/5-35), Temp. pro-note section 1 (120-160), 2 (35-70) Tempy. Loan Section 2 (35-70), Jagir Abkari 2 (35-70) Permanent, Motor Registration Receipts 1 (35-70) Shroff 1 (30-1-35), for 2 months every year.	67,088	62,890
48	47	*Menials.*—Jamadar 1 (20-1/5-25), Daftaries 2 (18-24), Daffadar 1 (16-1/5-18), Peons 21 (12-1/7-15), Rulkush 1 (12-15), Farrash 2 (12-15), Kahars 6 (12-15), Waterman 1 (12-15), Mama 2 (12-15), Kamati 1 (12-15), 1 (7), 1 (6), 1 (3), Nakibs 1 (78¾), 1 (20), 1 (10¼) 1 (10), 1 (24½), Sup. pay (146 *p. a.*)		
		Temporary Loan work 1 (12-15).	8,011	8,660
		Allowance.—	1,057	..
		Total	99,197	94,050

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount: Accounts 1347 F.	Amount: Estimate. 1349 F.
		14—GENERAL ADMINISTRATION—(*contd.*)		
		(*c*)—*District Treasuries.*		
15	15	*Officers.*—Treasury Officers 15 (250-20/2-350)	56,963	58,440
256	258	*Establishment.*—Clerks 2 (100-150), 13 (125), 15 (120), 3 (70-6/2-100), 18 (60-2-70), 168 (30-3/2-60), Photadars 21 (30-1-35), 15 (40), Sup. pay (156) for Warangal and Medak Treasury for Court of Wards work 2 (30-60),		
62	62	Tempy. Potedar for Latur from Balce. 1 (30-1-35) for 6 months in cotton season	1,84,717	(*a*) 1,76,420
		Menials.—62 (12-1/7-15)	9,670	10,020
		Allowances.—	370	..
		Total	2,51,720	2,44,880
		Total (5) Accounts, Audit and Treasuries	**10,51,860**	**9,26,626**
		(6)—(*a*)—*Daftar-i-Diwani & Mal*		
7	7	*Officer*—Nazim 1 (1,200), 1 (500-50-1,000), 1 (300-35-1,000), 1 (350-25-600) 3 (200-20/2-400)	51,886	53,280
96	96	*Establishment.*—Clerks 8 (150-10-270), 24 (80-3-125), † 5 (70-4-110), 44 (85-70), † 15 (25-5/4-50).	77,962	83,268
32	32	*Menials.*— Daftari 4(18-1/4-24), Peons 25 (12-1/7-15), Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18)	4,939	5,256
		Allowances.	476	..
		† One incumbent in the 2nd grade and ten in the third grade will draw their salaries in (100-4-160) and (40-4/2-80) grades respectively.		
		Total	1,35,263	1,41,804
		(*b*)—*Dar-ul-Insha.*		
8	8	*Establishment.*— Assistant 1 (125), Clerks 2 (30-3/2-60)	3,986	2,940
2	2	*Menials.*—2 (12-1/7-15)	479	324
		Total	4,465	3,264
		(*c*)—*Statistics.*		
4	4	*Officers.*—Director, 1 (1,200), Deputy Director 1 (600-100/1-900), 1st Asst. 1 (300-50/2-600), Assistant 1 (200-25/3-400)	35,950	36,600
21	21	*Establishment.*—Clerks 2 (150-10-270), Draftsman 1 (100-5-150), 3 (80-125), 15 (35-3½/2-70)	20,043	17,772
13	13	*Menials.*—Jamadar 1 (20-1/5-25), Daftari 1 (18-1/4-24), Peons 8 (12-1/7-15). Khalasis 2 (12-1/7-15), Farrash 1 (9)	2,365	2,196
		Total	58,858	56,568
		(6-*c*-1) *Census Tempy. Estt. for 3 years from 1-1-49 F. to 30-12-51 F.*		
..	1	*Officer.*—Deputy Commissioner 1 (450)	..	5,400
..	14	*Establishment.*—Head Clerk 1 (125), Acctt. 1 (80), Press Clerk 1 (80), Record keeper 1 (35), English and Urdu Typists 2 (35), Diarist 1 (35), Correspondence Clerks 7 (35)	..	8,04
..	9	*Menials.*—Peons 7 (12) Shroff 1 (15) Farrash. 1 (12)	..	1,330
		Allowances.—Non-pensionable to Commissioner 1 (300), Asstt. 1 (100).		2
		English Typist 1 (10), Urdu Typist 1 (5), Allce. to Watchman 1 (2) Sweeper 1 (2)	..	5,028
		Note—6 (85), Clerks and 1 (12) Peon will be provided extra in 1350 and 1351 F.		
		Total	..	19,800
		Total (6) State Records, Census and Statistics	**1,98,091**	**2,21,436**
		(7)—*Atiyat Office.*		
2	2	*Officers.*—Nazim 1 (1,500), Add from 1-A Land Rev. Assistant 1 (800-50/2-600) @ (600.)	52,388	25,200
17	17	*Esta lishment.*—Clerks, 1 (180-300), 4 (100-160), 12 (40-80).	17,335	17,448
20	20	*Menials.*—Daffadar 1 (16-1/5-18), Daftari 1 (18-24), Peons 15 (12-15), Khalasis 2 (12-15), Waterman 1 (11)	3,284	3,456
		Allowances—Add from 1-A Land Revenue Local Allowance 1 (100), L.A. to Nazim 1 (200)	6,880	3,600
		Total	79,887	(*b*) 49,704

(*a*) (180) for 1 (30-35) Photadar Latur and (20) for Pension.
(*b*) Out of this (5,528) Extra charges of new Scheme } will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		14—GENERAL ADMINISTRATION.—(*concld.*)		
		(8) (*a*)—*Subedars.*		
8	8	*Officers.*—4 (1,500), Assistants add from 1-A Land Rev. 4 (300-600) @ 1 (450), 2 (600), 1 (500).	97,046	97,800
92	92	*Establishment.*—Clerks 4 (150-10-270), 26 (80-3-125), 56 (35-3½/2-70), 2 (100-4-160), 4 (35-70-2-90).	99,127	89,220
64	64	*Menials.*—Jamadars 4 (20-25), Daftaris 4 (18-24), Peons 32 (12-15), Farrash 4 (12-1/7-15) Khallasis 8 (12-15), Watermen 4 (12), Mashalchis 4 (12). Scavengers 4 (12).	11,147	10,656
		Allowances.—	2,528	..
		Total	2,09,848	1,97,676
		(*b*) *Local Fund (Estt.)*		
12	12	*Establishment.*—4 (80-125), 8 (35-70)	Included under Subedars.	10,320
8	8	*Menials.*—Peons 8 (12-15)		1,152
		Total	..	11,472
		(9)—*Lawazim-e-Subedaries.*		
4	4	*Establishment.*—Clerks Lawazim 1 (65), 1 (18), 2 (17), Sup. pay 3 (2), 1 (6)	5,136	1,548
80	80	*Force.*—Line Jawans 1 (18), 3 (8), 3 (7), 12 (6), 1 (5½). 3 (5), 1 (2), Arabs, 1 (16), 1 (11), 1 (10½), 1 (10¼), 1 (10), 2 (7), 2 (6¼), 7 (6), 1 (4) Imtiyazis 3 (10), 1 (8), 1 (7), Lawazim Subedars, 1 (13), 3 (10), 2 (9), 1 (7½), 3 (7), 2 (6), Gulbarga 2 (8), 1 (14), 1 (8¼), 1 (7¼), 5 (6), 1 (5¾), 1 (5¼), 4 (5), 2 (4¾), 2 (4¼), 2 (4) Sup. pay. (864 *p.a.*)	3,972	7,665
		Allowances.—Temporary allowances (2,487)	1,782	2,487
		Total	10,890	11,700
		(10)—*Hyderabad Civil Service Class.*		
		Allowances.—		
		(*a*) Tuition Charges	6,659	6,100
		(*b*) Local allowance to Supdt. 1 (100), Boarding House allowance to Clerk 1 (25), Secy.'s allowance 1 (100), Secy.'s Estt. Allce.(480 *p. a.*) Clerk (40-80)	3,371	3,708
		(*c*) Peons— Lumpsum provision for peons attached to probationers under Training in Br. India.	330	2,526
		Total	10,360	12,334
		Total 14.—General Administration	37,19,049	35,22,464
		15—POLITICAL CHARGES.		
		1—*Minister's Palace Establishment.*		
		(*a*) *Mashalkhana expenses.*		
10	10	*Menials.*—8 (4¾), Roshni Sazan 1 (10), 1 (8½). Sup. pay 10 (2)	1,015	918
		(*b*) *President's Control.*	1,015	918
		(1)—*A. D. C.'s Office.*		
		Establishment.—		
2	2	A. D. C.s to the President 1 (400+100), 1 (350+100)	8,605	11,400
		Allowances.—A. D. Cs. 2 (125)	4,329	3,000
		Total	12,934	14,400
		(2)—*Staff Surgeon.*		
1	1	*Establishment.*—Compounder 1 (25-1-50)	525	528
1	1	*Menial.*—1 (12-1/7-15)	173	168
		Allowances.—Local allowances 1 (150), 1 (15), 1 (5)	1,409	2,040
		Total	2,107	2,736
		Total (*b*)	15,041	17,186

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		15—POLITICAL CHARGES.—(*contd.*)		
		Toshak Khana		
		(c)—Chobdars, Bocha Jawans, etc.		
1	1	*Establishment* :—Mutasaddi Temporary 1 (14¼), sup. pay (4¾) . . .	..	228
39	89	Mirdhas 1 (109), 1 (54), Waghairas 1(17¾), 1(15¾), Chobdars 85 (12) Vacancies not to be filled until retrenchment question is settled Chobdars 2 (12) .		7,898
		Ghair Mouroosi :—		
8	8	Shagirdpeshas 8 (12-1/7-15)		1,880
45	45	Bocha Jamadars, Daffadars and Jawans 1 (29½), 4 (15), 40 (10), Vacancies to remain unfilled till settlement of retirement question, Bocha 7 (10) . .		5,874
45	45	Barchi Bardars, Jamadars 1 (42½), 1 (32), 2 (15), 1 (14), 40 (10), Vacancies to remain unfilled till settlement of retirement question, 3 (10) . . .		6,222
2	2	Bandar Jawans Jamadar 1 (15), Daffadar 1 (14), Tahrir Serishtedari (6)	26,638	420
2	2	Bhaldars 1 (49½), 1 (15), ...		774
		Ghair Mouroosi :—		
22	22	Naik 1 (21½), Harkaras 21 (12-1/7-15)		8,724
1	1	Bajantari 4 Rs. 10 as.		56
		Total .	26,638	26,076
		Total (1) Minister's Palace Establishment .	**42,694**	**44,130**
		2. *Shikargah*		
		(a) General Shikargahs at Saroornagar, Pakhal and Dama Gundam.		
10	10	*Estt.*—Senior Ranger & Assistant Superintendent Saroornagar 1 (125-5/8-150), Superintendent 1 (80-4/8-100), 2 (70-¾-80), Clerks 1 (20), Pakhal Superintendent 1 (100), Clerk 1 (30-3/2-60), 3 (24-10-0)	10,790	7,211
843	834	*Force.—Saroornagar Sawars*, 1 (46½), Silehdars 1 (45), 1 (38¼), 6 (37½), 4 (36½), 8 (36¼), 1 (35½), Sawars 1 (34), 1 (32½), 2 (32), Jamadars 1 (31), 1 (21½), Daffadars, 2 (14), Jawans 11 (14), 4 (12½), 9 (11-6-0), 15 (10-10-0), 45 (10¼), 23 (9½) *Pakhal Sawars* 2 (50), 1 (48), 1 (40), 1 (37¾), 2 (37½), 5 (36¼), 1 (36), 1 (35½), 1 (32½), 1 (32) Subedar 1 (42), Jamadar 1 (30), Shikaries 13 (20), Hawaldars 18 (14), Mohrir 1 (14), Shikaries 9 (15), 12 (12½), 5 (11-6-0), 93 (10-10-0), *Dama Gundam Silahdari Riders* 5 (22-8-2), 1 (45), 1(27), Jawans & Mirshikaries 4 (14), 4 (11), 12 (10-10-0), 1 (13), Sup. pay 1 (2) to Mohrirs	55,500	62,525
		Savings by Retrenchment (2-14-0)		
		Total .	66,290	69,786

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		15—POLITICAL CHARGES.—(*contd.*)		
		(*b*) *Shikargah under the Political Member.*		
2	2	*Establishment.*—Superintendent 1 (200), Clerk 1 (20)	2,819	2,640
23	23	*Force.*—Mirshekaries 1 (20½), 4 (11), Jawans 2 (10) Shikaries 14 (10), Rangers 2 (20)	2,582	3,171
		Total .	5,401	5,811
		(*c*) *Chitakhana.*		
2	2	*Menials.*—1 (20), 1 (10), Sup. pay 1 (6-10-8) 1 (5)	505	500
		Total .	505	500
		Total (2)—Shikargah .	**72,196**	**76,047**
		3. *Karkhanajat.*		
1	1	*Officer.*—Superintendent 1(300-25/2-400) or (B. G.-600) till 25-1-50 F.	14,683	8,400
7	7	*Establishment.—Farrashkhana*—Daroga 1 (90), Clerks 2 (30-3/2-60), Amira Stores—Clock repairers—1 (100), 2 (25), Stock Keeper 1 (30) . . .	3,000	4 586
55	55	*Menials.—Farrashkhana*—Farrashes and Khallasies 1 (35), 1 (20-1/5-25), 1 (16-1/5-20), 1 (15), 29 (12-1/7-15), 1 (7), 2 (4), Steam Launch 1 (60), 1 (30), Amira Stores 1 (30), 1 (20-1/5-25), 1 (16-1/5-20), 14 (12-1/7-15) Sup. pay 3 (2)	9,648	10,176
		Allowances :—	66	..
		Total .	27,397	23,112
		5. *State Receptions and Entertainments.*		
		(*a*) *In-charge of Sadar-ul-Moham, Political Department.*		
1	1	*Officer.*—Superintendent, Khuldabad 1 (300-25/3-400)	4,559	4,200
8	8	*Establishment*—Asst. Superintendent 1 (150-10-200), Steward 1 (100-5/2-150) 1 (30-3/2-60)		4,152
4	4	*Menials*—Peons 2 (12-1/7-15), Cyclists 2 (12-15) . . .		684
		(*b*) *Operative Staff.*		
		(*i*) *English Kitchen.*		
22	22	Cook, etc. 1 (80-5/4-100), 1 (60-5/4-80), 3 (40-2/4-50), 10 (20-2/2-30-2/1-40), 1 (16-⅓-20), 2 (12-1/7-15), 3 (10), 1 (45)		8,904
		(*ii*) *Moglai Kitchen.*		
2	2	Cooks 2 (30). Sup. pay 1 (2)	22,904	744
		(*iii*) *Guest House Establishment.*		
57	51	Nizam bungalow Aurangabad 1(12),2 (5), Sup. pay 1 (4), Khuldabad bungalow 1 (125), English Cook 1 (60-5/4-80), Head Butler 1 (25-3/2-40), Assistant Butler 1 (15-1-20), Farrash 1 (12-15), Waterman 1 (8), Scavenger 1 (7), Darogha 1 (30-1/2-40), Head Malee 1 (15-1/1-25), Asstt. Malee 4 (7), Gulbarga bungalow 2 (8), Khairatabad Guest House 1 (40), 1 (15), 2 (10), 2 (8), 5 (4½), 2 (4), Sarbarahi establishment for entertainment of Guests at Ellora 1 (100), 1 (50), 4 (12-1/7-15). At Gulbarga 1 (80), 3 (12-1/7-15), Guest House, Somajiguda 1 (10), 1 (8), 3 (5), 1 (6) Bella Vista 1 (20), 1 (10), 2 (7). Sup. pay. 17 (2), 1 (5), 1 (4).		11,227
		Total	27,463	29,911

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		15—POLITICAL CHARGES.—(*concld.*)		
		(*b*) *In-charge of Revenue officers.*		
2	2	Motor Driver 1 (40), Cleaner 1 (12)	1,617	624
		(*c*) *Toshak Khana.* (*under H.E.P.'s Control*)		
2	2	*Officers.*—Chief Superintendent 1 (350-25-600), Reducible Assistant 1 (200-25/3-400)	7,825	10,200
7	7	*Establishment.*—Clerks 1 (180-10-300), 2 (100-4-160), 4 (40-4/2-80) . .	10,803	10,320
21	21	*Menials.*—Shroffs 2(22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Peons 10 (12-1/7-15), Scavenger 1 (12-15), Washerman 1 (9), Bhoees 5 (12-15), Sup. pay 1 (1-10-8)	3,927	3,848
		Allowances.— P. A. 1 (25) (2) Duty Allowance to Officer in-charge Superintendent's Post 1 (100), From M. H. 14 General Admn. Financial Sects. . .	340	1,500
		Note :—The Typist Post of 1 (40) will be met from the Vacant Posts of Harkaras 4(12) under Chobdars and Bochajawans under Toshak Khana		
		Total	22,895	25,868
		Total (5) State Receptions and Entertainments .	**51,975**	**56,403**
		(6) *Residency Gardens.*		
2	2	*Estt.*—Superintendent 1 (100), 1st Assistant Resident's Garden Daroga 1 (20) Sup. pay 1 (6-10-8)	1,240	1,520
45	45	*Menials.*—1 (14), 1 (13), 1 (11), 4 (10), 2 (9), 3 (7), 1 (6½), 6 (6), 3 (5), 1 (4½), 19 (4), 3 (1)	3,867	3,096
		Allowances.—G. C. (444), War Allowance (444), High Price Allowance (550)	1,262	(*a*) 1,438
		Total	5,869	6,054
		SALARIES CADRE DESCRIPTION		
		7-A *Information Bureau.*		
4	4	Director 1 (1,000-67/1-1,200), Asst. 2 (250-25-400), Press Com.r 1(300-50/1-800) .	25,432	30,408
16	17	*Estt.*—1(180-10-300), 3(150-10-200), 5(100-4-160), Stenographer 1(100-4-160) 1 (80-2-100), 6 (40-4/2-80)	19,969	22,752
12	14	*Menials.*—Shroff 1(22-27), Daffadar 1(18-1/4-24), Peons 10 (12-1/7-15), Chowkidar 2(12-1/7-15)	1,502	2,303
		Allowances. Allowance to Stenographer 1(30), Typist 1(20) . . .	1,244	600
		Total .	48,147	56,063
		7-B. *Publicity Office* (*for 2 years till 5-5-50 F.*)	..	..
..	1	*Officer.* 1(250-25/1-400)	..	3,000
..	10	*Estt.*—Liaison Officer 1(300), Steno-typist 1(100-4-160), Typist 3(40-4/2-80), Propagandists 5(150)	..	15,240
..	8	*Menials.*—Peons 3(12-15), Cyclists 5(12-1/7-15)	..	1,152
		Total .	..	19,392
		Total 15, Political Charges . .	2,48,278	2,81,201

(*a*) (864) for high price allowance will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		15—POLITICAL CHARGES.—(*contd.*)		
		15. A.—AGENT, BERAR		
..	2	*Officers.*—Agent 1(B.G. 3,000) and Secretary 1(B.G.800)	..	58,200
..	4	*Estt.*—Stenographer 1(B.G. 180-10-300), Clerk and Translator 1(B G. 100-4-160), Accountant 1(B.G. 100-4-160), English and Urdu Typist and Record-keeper 1(B.G. 100-4-160)	..	9,110
..	11	*Menials.*—Jamadar 1(B.G. 20-1/5-25), Peon 4 (B.G. 12-1/7-15), Cyclists 3 (B.G. 12-1-15), Daftari 1(B.G. 18-1/4-24), Farrash 1(B.G.12-1/7-15), Sweeper 1 (B.G. 12)	..	2,278
		Allowances.—Sumptuary to Agent (B.G. 500), L.A. to the Secy. 1(B.G. 300), L.A. to Clerks 4(B.G. 10), L.A. to Jamadar 1(B.G. 5), and L.A. to Daffedars and Peons, Cyclists and Farrash 9 (B.G. 2), Income-tax for Agent (B.G. 350), for Secy. (B.G. 60) p.m.	..	17,822
		Lawazima to the Agent.—English and Mogalai Cook 1(B.G. 60-5/2-80), Servant maid 1(B.G. 20-1/2-25), Butlers 2(20-2/2-40), Chauffeur 1 (B.G. 30-3/2-60), Cleaner 1(B.G.12-1/7-15), Head malee 1(B.G. 18-1/4-24), Asst. malees 3 (B.G. 12).	..	4,047
		Allowances.—Local Allowances 2 (B.G. 5) and 5 (B.G. 2) . . .	..	..
		Total 15. A.—Agent Berar . .	..	86,457
		Note :—The present Agent has been appointed for 3 years from 1st July 1939 to the end of June 1942 A. D. (25-9-1348 F. to 24-9-1351 F.		
		17—LIFE INSURANCE.		
1	1	*Officer.*—Secretary State Life Insurance Fund 1 (300-35-1,000) .		
40	58	*Establishment.*—3 (150-10-300), 7 (80-3-125), 48 (35-3½/2-70), 2 (85-70-110) . English typist 1 (35-70), Urdu typist 1 (35-70) and Caligrapher 1 (35-70)	8,616	9,060
7	13	*Menials.*—Peons 5 (12–15), Farrash 1 (12–15), Doctor Boy 1 (6), Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Cyclist 1 (12-1/7-15) Temporary Peons 3 (12-15).	38,202	41,844
		Allowance.—.	1,491	2,052
		Total .	23	..
		***Deduct* :—Met From Insurance Fund**	**48,332**	**52,956**
		Total ..	*48,332*	*52,956*
			..	..

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19—MILITARY.		
		A—REGULAR TROOPS.		
		1. (*a*)—*Headquarter Regular Force.*		
18	18	*Officers.*—Major-General H. H. Walashan Nawab Azam Jah Bdr., the Prince of Berar & Heir-Apparent; Commander-in-Chief's Honorarium 1 (2,500), Commander, 1 (1,500), Chief of the Staff 1(B.G. 2,045). Adjutant Quarter Master 1 (B. G. 1735+ leave and Pension Contribution B.G. 660 + Passage Contribution B.G. 50), Divisional Q.M. and Cantonment Executive Officer 2 (650), Asst. Chief of the Staff 1 (550), Asst. Divisional Q. M. and Station Staff Officers 2 (525), Divl. Signalling Officer 1 (475), Divisional Educational Officer 1 (150), A. D. C. to the Military Member 1 (250+75 P.A.), A.D. C. to the Commander 1 (350)	1,56,928	1,60,487
		1 (*a*)—*Office.*		
1	1	*Officer.*—Registrar (Chief Clerk) 1 (300-25/2-400) . . .	}	4,500
47	50	*Establishment.*—Asst. Chief Clerk 1 (150-10-270), Supdt. Soldier Clerks 5 (135-5-200), 1 (135-5-200) Soldier Clerks 10 (80-3-125), 32 (35-3½/2-70), 1 (80-2-90). Sup. pay 1 (1)	} 38,008	44,706
29	28	*Menials.*—Shroff 1 (25-1/3-35), Jamadar 1 (15-1/3-25), Daftari 1 (18-1/3-25), Book binder 1 (18-1/3-25), Peons 10 (12-15), Khallasis 10 (12-15), Farrash 1 (12), Waterman 1 (12), Scavenger 1 (8) *Reducible on vacancy* Carpenter 1 (35).	5,137	4,920
		Allowances.—A.D.C.'s to Col. Nawab Prince Mukarram Jah Bahadur 2 (125), A.D.C. to Military Member 1 (100), allowance to A.D.C. to the Commander 1 (60), Local allowances 1 (30), 1 (10) Allowances to the Personnel of Printing press 1 (20). 6 (10), 5 (5), Mechanics 1 (20), 1 (15), Drivers 5 (15), 8 (10), Cleaners 4 (8), 2 (5) personal allce. to Captain Ahmed Mohiuddin 1 (75) P. A. to Commander 1 (200), Adj. Allce. to Basheeruddin Ahmed 1 (100)	20,842	(*a*) 18,896
		Total .	2,20,905	2,28,459
		(*b*) *Cavalry Brigade*		
2	2	*Officers.*—Cavalry Brigadier 1 (1,200), Brigade Major 1 (525) . .	}	20,700
1	3	*Establishment.*—Clerks for Mobilization, etc., 1 (80-3/2-60), 2 (35-3½/2-70) .	} 936	1,620
5	5	*Menials.*— 1 (20), 1 (10), 1 (7), 2 (5)		564
		Allowances.—Grain Compensation (48), War Allowance (48) . .	48	96
		Total .	984	22,980
		(*c*) *Infantry Brigade*		
2	2	*Officers.*—Infantry Brigadier 1 (1,200), Brigade Major 1 (525) . . .	34,200	20,700
..	3	*Establishments.*— Clerk 1 (80-125) 2 (35-70)	1,900	2,520
		Total .	36,100	23,220
		(*d*)—*Divisional Headquarters*		
328	328	*Force*:—Sub-Commissioned officers 3 (150), 3 (100), 1 (80-100), 4 (50-2/1-60), 1 (24), 1 (27), 5 (18), 10 (24½), 1 (22), 28 (20), 2 (16), 198 (15), 8 (15), Bandsmen. 11 (21), 29 (20), 10 (19), 8 (18). . . .	71,480	75,660
6	5	*Menials.*—3 (8), Reducible on vacancy 2 (12-15) . .	739	648
		Allowances.—Staff allowance 1 (25), 1 (20), Miscellaneous allowances 1 (6), 1 (2), 1 (7), 1 (4), Good Conduct Allces. 149 (2), 97 (1) Ration Allces. 323 (5) Extra duty pay to men of Pioneer Coy. 7 (15), 13 (10), 15 (5) clothing allces. 6 (3), 32 (2). Free Ration (500 *p. a.*) . .	28,432	30,092
		Note.—1(80), for a Foreman will be met from 1 (100), out of 3 (100) S.C.O.'s		
		Total .	1,00,601	1,06,400
		1. (*e*)—*String Band*		
51	51	*Force.* Director of Music 1(300-50/2-800), Asst.Director 1(200-25/2-400), Jamadar 1(100), Band Sergeants 1 (75), 2 (32), Corporals 7(24), 7(27) Privates 31 (22)	24,699	25,836
7	7	*Menials.*—Waterman 1(12), Band Menials 4 (8), Washerman 1 (11), Barber 1(10)	780	780
		Allowances.—Ration allowances 49 (5) House allowance to Asst. Director of Music 1 (50), Dress allce. 48 (2), Proficiency allce. 6 (15), 10 (10), 20 (5), 10 (3) Jazz band allces. 2 (50), 14 (2), Teaching allces. 3 (4) . .	9,773	10,212
		Total .	35,252	36,828
		(*f*)—*Cavalry Band*		
30	30	*Force:*—Sergeant Major 1 (75), Sergeant 1 (32), Corporals 2 (27), Lance Corporals 4 (24), Privates 22 (22)	10,064	8,892
2	2	*Establishment.*—Soldier Clerk 1 (35-70), Instrument repairer 1 (35-45)	..	984
2	2	*Menials.*—Band boys 2 (12)	48	288
		Allowances—Proficiency allces. 1st grade 10 (6), 2nd grade 10 (4), 3rd grade 10 (2), Teaching allces. 2 (4), Ration allces. 30(5), Clothing allces. 1 (3), 29 (2).	4,007	4,068
		Total .	14,119	14,232
		Total (1) .	4,07,960	4,32,119

(*a*) Out of this (3,000) for A. D. C.'s allowance 2 (125) will be met from Deptl. Balance .

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19—MILITARY.—(*contd.*)		
		2. CAVALRIES.		
		(*a*) *3rd Golconda Lancers.*		
88	88	*Officers.*—Commissioned Officers 1 (575), 1 (350), 5 (250), 5 (200), 2 (150) Sub-Commissioned Officers 1 (250), 7 (110-4/1-130). Jamadars 10 (70-2/1-80), 1 (65-3/1-80)	60,130	69,178
493	493	*Force.*—Dafadars 47 (27). Lance Dafadars 37 (22). Trumpeters 8 (20), Troopers 401 (16),	86,914	1,08,908
288	288	*Menials.*—Kazi 1 (30), 2 (18), 6 (15), 185 (12), 21 (8), 9 (10), 1 (22 27), 8 (12-15).	32,047	38,096
		Allowances.—Command allowances—1 (250), 1 (150), 4 (100), 1 (75), 7 (50). 1 (15), Signallers Allowances 1 (6), 2 (4), 27 (2). Good Conduct allowances 160 (2), 40 (1). Miscellaneous allowances 1 (15), 3 (8), 18 (4), 1 (5), 5 (3), 5 (2), 4 (1½) 50 p.m. Ration allce. 512 (as. 4-6 per diem) allce. to Armourers 1 (30), 1(10) Ration allces. to Camp followers 38(3), Ration Allce. to Qazi 1 (as. 4-6 per diem) Educational Allce. 1 (8), 6 (3), Clothing allces. 19 (3), 493 (2) Extra duty pay per diem 1 (1½), 3 (1)2 (¾). 5 (½) Personal Allce. to Lt. Hamidullah 1 (25).	77,061	98,122
		Total	2,56,152	2,99,299
		(*b*) *African Bodyguard Squadron.*		
10	10	*Officers.*—Commissioned Officers 1 (575), 1 (350), 1 (250), Sub-Commissioned Officers 4 (80-4/1-100), 2 (50-2/1-60), Jamadar clerk 1 (65-3/1-80)	18,012	20,828
138	138	*Force.*—Dafadars 14 (27), Troopers 1 (27), 13 (22), 1 (20), 109 (16)	29,154	29,460
89	89	*Menials.*— Kazi 1 (30) Sharroff 1 (22-1/5-27), 2 (18), Camp followers 3 (15), 3 (10), 4 (12-1/7-15), 59 (12), 15 (8) Reducible Peon 1 (12-15)	12,471	12,744
		Allowances.—Command allowances 1 (150), 1 (100), 1 (50), 1 (10), Miscellaneous allowances 1(6),1(5), 4(4), 1(3), 2(2),2 (1½), (5 p. m.) Good Conduct allces 65 (2), 35 (1), allces to Signallers 1 (6), 9 (2), Ration allces. 145 (5), Ration allces. to camp. followers 13 (3), Kazi 1 (5), Free Ration (465 *p. a.*), Educational Allces. 1 (5), 2 (3), Personal Allces. 1 (75), 1 (26) 1(½) Armourer allces. 1 (10), 1 (5) clothing allces. 7 (3), 138 (2) extra duty pay per diem 1 (1½), 1 (1), 1 (¾)	20,888	22,278
		Total	80,520	85,805
		(*c*) *Cavalry Training Squadron.*		
8	8	*Officers.*—Commissioned Officers 2 (400), 1 (250), Sub-Commissioned Officers 2 (110-4/1-130), 2 (70-2/1-80), Jamadar clerk 1 (65-3-80).	17,425	18,600
264	264	*Force.*—Non-Commissioned Officers 12 (29), 12 (24), Trumpeters 2 (20), 126 (16), 111 (18) Daffadar clerk 1 (27)	51,926	56,604
111	111	*Menials.*—Kazi 1 (30), Sharroff 1 (22-1/5-27), 2 (18), 6 (12-1/7-15), 1 (15), 74 (12), 14 (8), 4 (10), Sayeces 6 (12) Reducible 2 (15)	19,678	15,876
		Allowances.—Command allowances 1 (200), 1 (125), 1 (100), 1 (10), Good Conduct allowances 2 (4), 1 (3), 95 (2), 46 (1) Miscellaneous allowances 1 (6), 1 (5). 13 (4), 1(3), 12 (2), 4(1½), & (20 p. m.) Ration allowances 269 (as. 4-6 per diem) Ration Allce. to camp followers 14 (3), Kazi 1 (as. 4-6 p. Diem) Educational Allces. 1(8), 4 (3) Allce. to Armourers 1(15), 1 (5) Extra Duty Pay per diem to the Regimental Clerks 1 (1½) 1 (1). 2 (½) clothing allces. 5 (3), 264 (2) P. A. 151 (29) Sawar 1 (4)	41,682	46,468
		Total	1,80,656	1,87,548
		3 ARTILLERIES. Total (2)	4,67,328	5,22,152
		(*a*) *Battery (Horse Artillery).*		
10	10	*Officers.*—Commissioned Officers old scale 1(450), new scale 2(200), 1(250) 1(150), Sub-Comd. Officers 1(110-4/1-130), 3 (70-2/1-80) Jamadar Clerk 1 (65-3/1-80)	19,799	19,140
171	171	*Force.*—Non-Commissioned Officers 2(27), 11(29), 18(24), 2(20), 1(22), 137 (18).	38,902	39,996
90	90	*Menials.*—Kazi 1 (30), Sharroff 1 (22-1/5-27), Peons 4 (12-1/7-15), 68 (12), 4 (10), 7 (8), 1 (18), 1 (17), 2 (15), 1 (45)	18,382	18,560
		Allowances.-Command allces. 1(250), 1(125), 3(75), 1(10), Miscellaneous allces. 1(6), 1(5), 5(4), 3(3), 4(2), 2(1½) (10 p.m.) Allowances to Signallers 1 (6), 1(4), 17(2), Long Service Allces. 1 (150), Good Conduct allces. 1 (4), 3 (8), 80 (2), 55 (1), Ration allces. 176 (as. 4-6 per diem) 13(3), Kazi (0-4-6 per diem) Allce. to Fitter 1 (30), Quartermaster 1 (10), Educational Allce. 1 (8), 3 (3), Allce. to specialists 3 (2), 24 (1) Clothing allce. 5 (3), 171 (2) Extra duty pay per diem 1 (1½), 2 (1), 1 (¾) Pensonal Allce. (175)	35,968	39,584
		Total	1,08,051	1,12,280
		(*b*) *Battery (Field Artillery).*		
12	12	*Officers.*—Commissioned Officers— 2 (575), 1 (350), 3 (200), Sub-Commissioned Officers 1(150), 2(80-4/1-100), 2 (50-2/1-60), 1 (65-3/1-80)	25,450	30,177
213	213	*Force.* 2 (27), 1(27), 1 (150), 1 (100), 12 (27), 11 (22), 4 (20), 1 (17), 179 (16) Golandaz 1(20)	48,132	46,536
95	95	*Menials.*—Kazi 1 (30), Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 3 (11), 1 (10), 5 (8), 1 (15), 5 (12), 5 (12-1/7-15), 65 (12), 2 (15), 2 (10), 2 (8)	18,801	18,884
		Allowances.—C. A. 1 (150), 1 (100), 4 (50), 1 (10), L. S.A. 1 (150), Allces. to Signallers 17(2), 1(6) 1(4) Miscellaneous 1(6), 1(5), 5(4), 3(3), 4(2), 2(1½), (5 p.m.) Good Conduct Allowances 100 (2), 50 (1) Ration Allowances 219 (5), Ration allce. to Kazi 1(5), Ration allce. to camp followers 13 (3), Free Ration (1,600 *p.a.*) Educational Allces. 1(5), 2 (3), sup. pay 1(2), 1 (8) clothing allces.	30,308	32,211
		6(3), 213 (2), extra duty pay per diem 1(1½), 3(1) Total	1,12,691	1,22,808
		Total 3	2,20,742	2,35,038

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		19—MILITARY—(*contd.*)		
		4. INFANTRIES.		
		(a) 1st Battalion Infantry.		
84	84	*Officers.*—Commissioned Officers 1 (700), 1 (500), 1 (350), 4 (200), 5 (250), Sub-Commissioned Officers 1 (200), 1 (65-8/1-80), 8 (80-4/1-100), 12 (50-2/1-60)	55,844	63,608
738	738	*Force.*—Non-Commissioned Officers.—4 (27), 38 (24½), 40 (20), Privates 11 (18), 621 (15), Bandsmen 1 (75), 8 (20), 5 (19), 4 (18), 2 (22), 4 (16),	1,87,762	1,42,844
103	103	*Menials.*—Kazi 1 (30), Sharroff 1 (22-1/5-27), Camp followers 1 (18), 1 (17), 6 (12-1/7-15), 41 (12), 8 (11), 9 (10), 17 (8), 10 (10), Syees 8 (12) . .	12,771	14,004
		Allowances.—Commd. allowances 1 (250) 1 (150), 4 (50), 5 (100), 1 (75), 2 (15), Miscellaneous allowances 2 (8), 16 (4), 5 (1½), Good Conduct allowances 325 (2), 250 (1), Ration allces. 760 (0-4-6 P. Diem.) Armourer allces. 1 (30), 1 (10) Signalling Allces. 1 (6), 2 (4), 42 (2) Ration Allces. to camp followers 50 (3), Ration Allce. to Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (3), P.A. 1 (50), Clothing allces. 22 (3) 738 (2) Extra duty pay per diem 1 (1½), 3 (1). 2 (¾), 4 (½)	1,28,285	1,29,628
		Total .	3,29,662	3,49,579
		(b) 2nd Battalion Hyd. Infantry.		
84	84	*Officers.*—Commissioned Officers 1 (700), 1 (500), 2 (350), 7 (250), 1 (200), Sub-Commissioned Officers—1 (200), 1 (65-3/1-80), 9 (80-4/1-100), 11 (50-2/1-60) .	59,264	67,048
738	738	*Force.*—Non-Commissioned Officers 4 (27), 38 (24½), 40 (20), 2 (22), 4 (16), Privates 11 (18), 621 (15) Bandsmen 1 (75), 16 (20), 1 (18) . .	1,89,474	1,42,476
103	103	*Menials.*— Kazi 1 (30) sharroff 1 (22-1/5-27), 1 (18), 1 (17), 6 (12-1/7-15), 41 (12), 8 (11), 19 (10), 17 (8), Syees 8 (12) .	13,491	14,064
		Allowances.— Command Allowances 1 (250), 1 (150), 5 (100), 1 (75), 4 (50), 2 (15), Miscellaneous allces. 2 (8). 18 (4), 2 (3), 5 (1½), G.C.A. 275 (2), 250 (1), Signalling allowances 1 (6), 2 (4) 42 (2), Allces. to Armourers 1 (30), 1 (10) Allces. to camp. followers 50 (3), Ration allces. 760 (0-4-6 P. Diem), Allce. to Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (3), Clothing allces. 22 (3), 738 (2), Sup. Pay. 1 (1)Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 4 (½)	1,20 912	1,28,603
		Total .	3,83,141	3,52,191
		(c) Nizam's Own 3rd Battalion Infantry.		
84	84	*Officers.*—Commissioned Officers 1 (700), 1 (575), 9 (250), 1(200), Sub-Commissioned Officers 1 (200), 1 (65-80), 8 (80-4/1-100), 12 (50-2/1-60) .	55,081	65,108
738	738	*Force.*—Non-Commissioned Officers 4 (27), 38 (24½), 41 (20). 2 (22), 4 (16), Privates 8 (18), 623 (15), Bandsmen 1 (75), 11(20), 4 (19), 2(18), .	1,87,345	1,42,356
103	103	*Menials.*—Kazi 1(30), Camp followers 1(22-1/5-27), 1(18), 1(17), 6 (12-1/7-15), 41 (12), 8 (11), 19 (10), 17 (8) Syees 8 (12) .	12,865	14,028
		Allowances.—Command allowances 1 (250), 1 (150), 5 (100), 1 (75), 4 (50), 2(15), Miscellaneous allowances 2 (8), 18 (4), 2 (3), 5 (1½) Good Conduct allowances 375 (2), 204 (1), Ration allowances 760 (0-4-6 P. Diem) Armourer Allowances 1 (30), 1 (10), Signalling allces. 1 (6). 2 (4), 42 (2), Camp. followers Ration Allces. 50 (3), and Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (3), Clothing allces. 22 (3),738 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 2 (½) .	1,23,050	1,80,439
		Total .	3,28,341	3,51,931
		(d) 4th Battalion Golconda Infantry.		
26	26	*Officers.*—Commissioned Officers Old Scale 1 (450), 1 (700), 3 (575), 1 (850), 2 (250), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-2/1-75), 8 (40-2/1-50), 1 (65-80)	62,902	59,688
672	672	*Force.*—Non-Commissioned Officers 1 (100), 3 (27), 33 (24½), 2 (22), 1 (16), 38 (20), Privates 8 (18), 559 (15), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18) .	1,28,587	1,81,022
72	72	*Menials.*—Kazi 1 (30) Camp followers 1 (18), 1 (17), 1 (15), 1 (22-1/5-27), 9 (12), 8 (11), 9 (10), 6 (12-1/7-15), 17 (8), Cooks 14 (12) Syees 4 (12) .	9,003	9,780
		Allowances.—Command allowances 1 (250), 1 (100), 1 (75), 6 (50), 1 (25), 2 (15), Miscellaneous allowances 2 (8), 1 (4), 15 (3½), 1 (3), 5 (1½), Good Conduct allowance 400 (2), 150 (1), Ration allowances 689 (5) Signalling allces. 1 (6). 17 (2) Ration allce. to Camp. followers 28 (3) Kazi 1 (5), P.A. 1 (20), Free Ration (12,243 *p.a*), Educational Allce. 1(8), 5 (3), Armourer allces. 1 (15), 1 (10) Extra duty pay per diem 1 (1½), 2 (1), 2 (¾), 1 (½), Long Service allce. 1 (150) . . .	78,380	81,331
		Total	2,78,872	2,81,821

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		19—MILITARY—(*contd.*)		
		(*e*) *Infantry Training Company.*		
6	6	*Officers.*—Commissioned Officers 1 (350), 1 (250), Sub-Commissioned Officers 2 (80-4/1-100), 2 (50-1/6-60)	9,896	10,800
149	149	*Force.*—Non-Commissioned Officers 3 (27), 7 (24½), 4 (20), Privates 2 (18), 132 (15), 1 (16)	26,676	28,874
18	18	*Menials.*—Kazi 1(30) Camp followers 1 (22-1/5-27), 2 (12-1/7-15), 4 (12), 2 (11), 4 (10), Cooks 4 (12)	2,856	2,880
		Allowances.—Command allowances 1 (200), 1 (100), 1 (10), Miscellaneous allowances 4 (4), 3 (3), 4 (1½), Good Conduct allowances 30 (2),40 (1), Armourer Allces 1 (15), 1 (5), Ration Allce. 153 (0-4 6 P. Diem.) to Kazi 1 (0-4-6-P. Diem), Camp followers 10 (3), Educational Allces. 1 (8),4 (3), Clothing Allce. 4 (3), 149 (2), extra duty pay per diem 2 (1) 1 (½) Sup. pay to clerk 1 (25).	22,499	26,874
		Total .	61,927	68,928
		(*f*) *Nizam Mahboob Force.*		
44	44	*Officers.*—Commissioned Officers, 3 (700), 3 (400), 1 (250), 2 (150), Sub-Commissioned Officers 1 (100), 11 (65-2/1-75), 22 (40-2/1-50), Jamadar clerk 1 (70-6/2-100) . . .	70,640	70,880
1,021	1,021	*Force.*—Non-Commissioned Officers 1 (100), Reserve Clerks 5 (30-3/2-60), 1 (42), 1 (38), 2 (32), 10 (30), 45 (26), 82 (21), Privates 10 (18), 838 (15), Bandsmen 1 (75), 16 (20), 9 (19)	2,01,642	2,03,486
133	133	*Menials.*—Kazi 1 (120), Sharoffs 2 (22-1/5-27), Camp followers. 2 (18), 1 (17), 2 (15), 11 (12-1/7-15), 25 (12), 11 (11), 13 (10), 61 (8) Syees 4 (12) . .	17,110	17,786
		Allowances.—Command allowances 1 (200), 1 (100), 1 (75), 6 (50) 1 (25) 2 (15), P.A.'s 1 (75), 1(2½), 36 (1), 2 (½), 3 (¼), Miscellaneous allowances 1 (15), 2 (8), 1 (5), 1 (4), 15 (3½), 1 (3), 5 (1½), Good Conduct allowances 540(2), 250 (1), Ration allowances 1,056 (5), Local allowances 2 (30), 3 (50) Ration Allce. to Camp. followers 24 (3), Ration Allce. to Kazi 1 (5), Free Ration (24,698 *p. a.*) Educational Grant (790 *p.a.*) Special Allce. to Kazi 1 (25) for lifetime only. Educational Allces. 1(8), 5 (3), Armourer Allces. 1 (15), 1 (10)	1,09,259	1,20,548
		Total .	3,98,651	4,12,095
		Total 4 .	17,30,594	18,16,545
		(5) Animals Transport Section.		
4	4	*Officers.*—1 (350), 1 (250), Sub-Commissioned Officers 2 (50-2/1-60) . .	6,880	8,560
116	116	*Force.*—2 (27), 4 (24½), 4 (20), 2 (18), 103 (15), 1 (16)	21,625	21,948
43	43	*Menials.*—2 (17), 24 (12), 1 (11), 3 (10) Cooks 2 (12), 3 (15), 1 (18), 2 (8) Sharoff 1 (22-5/1-27) Syees 4 (12)	5,850	6,482
		Allowances.—Command Allce. 1 (150), 1 (100) Jamadar Adjutant Allce. 1 (10) Misc. Allce. 1 (6), 1 (5), 2 (4), 2 (3), 4 (2), 1 (1½), Good Conduct Allce. 68 (2). 31 (1) Ration Allce. 118 (0 4-6 P. Diem), 10 (3) Educational Allce. 1 (5), Extra Duty Pay per diem to Daffadar clerks 1 (1), 1 (½), Clothing Allce. 2 (3), 116 (2).	18,876	21,476
		Total .	53,231	58,416
		(6) Military Medical Service.		
17	17	*Officers.*—Principal Medical Officer 1 (1,200), Surgeons 7 (450-100/5-1,000), Assistant Surgeons 8 (200-50/5-400), Lady Asst. Surgeon 1 (200-50/5-400) .	82,848	1,05,096
88	88	*Establishment.*—Sub-Assistant Surgeons 12 (100-25/6-175), Compounders 14 (25-1-50), Midwife 9 (25-1-40) Steno-Typist 1 (80-3-125), clerks . 2 (35-3½/2-70)	29,964	31,302
70	70	*Menials.*—Shroff 1 (22-1/5-27), Peons 4 (12-15), Chowkidars 5 (12-15), Cooks 10 (12), Washermen 3 (12), Barbers 3 (10), Khallasies 14 (12), Ward Boys 16 (9) Scavengers 6 (12) 5 (8), Water carriers 2 (12) Sweeper 1 (8) .	9,166	9,516
		Allowances.—X-Ray apparatus 1 (50), Horse and uniform allowances 7 (70), 8 (55), Military Cross 1 (40 B.G.), Nursing orderlies 2 (5), 4 (4), 6 (3), 8 (2) Sup. pay to Scavengers 1 (½), Ration Allces. to Cooks 10 (3), Free Ration (400 *p. a.*) P.A. to Midwife 1 (14), from X-Ray receipt Allce. 1 (20).	16,530	14,211
		Total .	1,38,508	1,60,125

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		19—MILITARY—(*contd.*)		
		7 MILITARY VETERINARY SERVICE.		
8	8	*Officer.*—Vetry. Surgeon 1 (550-50/1-1,000), Risaldar veterinarians 3 (110-4/1-130), Jamadar veterinarians 4 (70-2/1-80)	27,807	16,800
15	15	*Establishment.*—Dafadars 5 (29), Lancers 8 (24), Sawar 1 (18), Clerk 1 (35-70)	4,756	4,807
2	2	Menials:—Sayces 2 (12) . .	288	288
		Allowances.—Ration allowances 22 (0-4-6 P. Diem), Good Conduct Allce. 1 (2), allces. to veterinarians 7 (50), 18 (30), Clothing Allces. 7 (3), 15 (2) . .	7,569	11,774
		Total .	39,920	33,669
		Total A. Regular Troops .	30,58,284	32,58,064
		B. IMPERIAL SERVICE TROOPS.		
		1st Lancers.		
33	33	*Officers.*—Commissioned Officers 1 (700), 1 (400), 1 (500), 1 (350), 5 (250), 5 (200), Sub-Commissioned Officers 1 (250), 8 (110-4/1-130), 9 (70-2/1-80), 1 (65-80)	54,939	75,608
498	498	*Force.*—Daffadar Clerks 3 (27), Non-Commissioned Officers 44 (29), 35(24), Sawars 8 (20), 396 (18), 2 (22), 5 (16)	1,15,864	1,15,808
287	287	*Menials.*—Kazi 1 (30), Shroff 1 (22-1/5-27), Camp followers 2 (18), 1 (15), 25 (12), Khallasies 8 (12-1/7-15), 1(10), 17(8), 5(15), 16(12),144 (12), 8 (10), 8 (8)	33,477	33,564
		Allowances.—Command Allces. 1 (250), 1 (150), 4 (100), 2 (75), 7 (50) Good conduct allowances 2(4), 5(3), 224 (2), 288(1) Miscellaneous allowances 2 (15) 3 (8), 17 (4), 3(3), 4 (2), 4 (1½), & (50 p. m.) 1 (5), 2 (3) Allowances to Signallers 1 (6), 2 (4), 27 (2), British Order of Merits (B.G. 2 per diem) Ration allowances 512 (0-4-6 P. Diem.) Allowance to Armourers 1 (30), 1 (10) Ration Allces. to Camp followers 38 (3) Kazi 1 (0-4-6 P. Diem.) Educational Allces. 1 (8), 6 (3), P. A. 2 (75), Clothing Allces. 19 (3), 493 (2), Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 5 (½)	91,061	98,692
		Total .	2,95,341	3,23,172
		2nd Lancers.		
33	33	*Officers.*—Commissioned Officers 1 (700), 1 (575), 3 (350), 5 (250), 4 (200), Sub-Commissioned Officers 1 (250), 8 (110-4/1-130), 9 (70-2/1-80), 1 (65-80)	57,899	76,508
498	498	*Force.*—Daffadar Clerks 3 (27) Non-Commissioned Officers 44 (29), 35(24), Sawars 8 (20), 396 (18), 2 (22), 5 (16)	1,08,706	1,15,808
287	287	*Menials.*—Kazi 1 (30) Sharoff 1 (22-1/5-27), Camp followers 2 (18), 1 (15), 1(10), 17 (8) Khallasies 8 (12-1/7-15), 5 (15), 160 (12), 8 (10), 8, (8), 25 (12),	33,484	33,528
		Allowances.—Command allowances 1 (250), 1 (150) 4 (100), 1 (75), 7 (50) Good Conduct allowances 9(4). 16(3)247(2) 126(1), Allowances to Signallers 1(6), 2(4) 27 (2) Miscellaneous allowances 1 (5), 2 (3), 2 (15), 3 (8), 17 (4), 3 (3), 4 (2) 4 (1½), (50 p. m.) British Order of Merit (1 B.G. 1 per Diem.) Ration allowances 512 (0-4-6 P. diem.), Allowances to Armourers 1 (30), 1(10) 1 Ration Allce. to Camp followers 38 (3) Kazi 1 (0-4-6 P. Diem.) Educational Allces. 1 (8), 6 (3), P. A. 1 (25) Clothing Allces. 19 (3), 493 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 5 (½)	86,835	97,304
		Total .	2,86,874	3,22,648
		Total B—Imperial Service Troops. .	5,82,215	6,45,820

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19—MILITARY.—(*contd.*)		
		C.—IRREGULAR TROOPS.		
		1. NIZAMAT AND HOSPITAL.		
9	10	*Officers.*—Commander and Nazim* 1 (1,000), Col. 1 (950) Assistants 3 (250-25/3-400). Temp. from Dept. Balce. 1 (350), 1 (550) Temp. 1 (250-25/3-400), 1(200-400) from Deptl. Balce. Recruiting Officer 1 (500). . .	69,282	(*a*) 62,700
39	45	*Establishment.*— 2(150-50-270), 6(75-5/2-110), 32 (35-3½/2-70), Temporary 1 (120), 1 (90), 2 (83⅓), Press 1 (16).	39,807	35,878
26	26	*Menials.*—Sharoff 7 (22-1/5-27), Daftari 1 (18-¼-24), 1 (16-¼-18), Peons 7 (12-1/7-15), Farrash 1 (12-1/7-15), Waterman 1 (5-12-0), Mashalchi 1 (5-12-0), Scavenger 1 (2), Nakibs 1 (13-12), 1 (12), 1 (9-12), 1 (9), 2 (7)	3,798	4,800
		Allowances.—Tahrir Sarishtadars:—Hari Krishan, Clerk, 1 (100), Hari Lal, Allce. 1(400), Narsing Rai, Allce. 1 (290), Pensioners, 1 (2), Probationers, Allce. 1 (100), Sup. Pay (144 *p. a.*)	10,626	10,848
		Note (1):—The savings of the Sarishtadaries will be creditable to Government.		
		Note (2):— The present Nazim will Draw his Salary in the grade of (900-1200).		
		Note (3) :— 3(30), 2(50), 2(25), 1(35), 1(15), 3(20), 1 (40). 1(8), Allces. 1(3) and 1 (2) will be met from the Vacant Posts of 1 (150-10-270), 1 (75-110) and 4 (35-70) as per F.D. 1378/1379 D. 22/9/48 F. till absorption.		
		Total .	1,23,013	1,13,726
		2.—RISALA-I-KHAS.		
M 96 H 79 P 2 Mi 20 E 1	M 96 H 79 P 2 Mi 20 E 1	(*a*) *Sawars.* *Officers.*—Zat Jamadars (*Vide* Appendix) A (2) . . .	1,26,802	1,48,041
..	1	*Establishment.*—Muntazim Karkana 1(100)	..	1,200
M 901 H 918 C 2	M901 H918 C 2	*Force.*—Khudaspa 2 (170), 1 (73-12), 1 (51-8), 1 (47-4), 1 (47), 1 (42-8), 1 (40), 1 (37-8), 1 (32-4), 1 (35-12), 1 (28-12), 1 (28), 1 (27-12), 1 (27-8), 2 (26-12), 2 (26-8), 1 (25), 1 (24), 2 (22-12), 1 (22-8), 1 (21-12), 1 (21-4), 1 (21), 1 (16-8), 8 (9), 1 (8)	1,82,129	3,86,781
		Horses 21 (30), 1 (27-8), 1 (27), 2 (26), 1 (25-8), 4 (23), 7 (20), Rasaidaran 1 M (80), 1 M (23), 1 M (21), 1 H(30), 1(20), 1 H (29), Commandeer 1 M (30), 1 H (30), Jamadars 1 M (60), 1 M (26), 1 M (20), 1 M (16), 1 H (30), 1 H (29), 1 H (24), 1 H (23), Adjutant Jamadar 1 M (12), Silehdari Savings 1 (5)		
		Dafadars 1 M (13), 1 M (12), 2 H (28), 1 H (22), Havaldars 1 M (25-7-3),1 M (16-6), 1 H (25), Silehdari Savings (3-10), Naiks 1 M (15-7-8), 1 M (14),1 M (11-13), 1 M (10), 1 M (9), 1 H (30), 4 H (20), Silehdari Savings (35-15-9)		
		Mounted Sawars (Ba-avarda men) 1 (40), 1 (32), 2 (24-12), 1 (23-12), 1 (23-8), 1 (20), 1 (19-8), 1 (15), 1 (13-1-8), 1(13), 1 (12-12-6), 1 (12-4), 1 (11), 31 (10), 1 (9-2), 444 (9), 242 (8), 2 (7), 5(6), Horses 2 (80), 1 (29-14), 5 (29), 2 (28-4-6), 19 (27), 2 (26-4), 3 (26), 1 (25-12), 1 (25-8), 6 (25), 6 (24-12), 26 (24-4),9 (24), 16 (23-12), 16 (23-8), 70 (23-4), 198 (23), 4 (22-8), 44 (22-4), 47 (22), 34(21-12), 48 (21-8), 10 (21-4), 9 (21), 25 (20-12), 7 (20-8), 41 (20-4), 93 (20), 3 (19-8), 2 (19-4), 6 (18-8), 1 (17-8), 1 (15)		
		Silehdari Savings 1 (18-4), 1 (15-4), 1 (15), 1 (14), 2 (13-12), 1 (13-8), 3 (12-12), 1 (12-8), 1 (12-4), 2 (11-12), 1 (11-8), 1 (10-14-9), 2 (10-8), 2 (10), 6 (9-8), 1 (9-4), 2 (9), 1 (8), 1 (7-12), 1 (7), 1 (5-12), 1 (4-12)		
		Mounted Sawars (Bila-avarda men) 1 (178-4), 1 (103), 1 (96-4), 1 (87-8), 1 (82), 1 (70), 1 (59), 1 (58-12), 1 (58), 1 (54-12), 1 (51-8), 1 (48-8), 2 (48), 1 (46-4), 1 (41-4), 1 (40), 1 (38), 1 (30-4), 2 (30), 1 (29-12), 5 (28), 1 (25-8), 1 (24-12), 2 (23-12), 2 (23-8), 2 (23-4), 3 (22-8), 1 (22-4), 1 (21-12), 2 (21), 1 (20-8), 6 (20), 1 (19-8), 1 (15-4), 1 (15), 4 (10), 1 (9-4), 46 (9), 8 (8), Horses 37 (80), 2 (26-12), 2 (26), 1 (25-8), 1 (24-12), 1 (23-12), 8 (23-8), 1 (23-4), 27 (23), 5 (22-4), 1 (21-12), 1 (21), 2 (20-12), 1 6 (20), Silehdari Savings 1 (11-12), 1 (9), 1 (8-8), Camels 1 (80), 1 (21-12), Bugler 1 M (11), 1 H (29) . .		

M. (Man), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Camel).

* The present Nazim will draw his salary in the grade of (900-1,200).

(*a*) Out of this (13,800) for 1 (350) for Mr. Mahdi Beg and 1 (550) for Nawab Zada Ahmed Khan, and 1(700) changed into 1 (950) for Col. Jabbar and (2,196) for converting 1 (120-5-160) into 1 (250-25/3-400), and (804) for converting 1 (120-160) into 1 (150-270), (4800) for1(200-400). for Doctor Post. } will be met from Deptl. Balance.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19—MILITARY.—*(contd.)*		
		2.—RISALA-I-KHAS.—*(contd.)*		
		(*a*) *Sowars.*		
1	1	Non-Combatant 1 (14)	84	168
		Allowances.—Grain Comp. allowance (8,388), War allowance (19,035) High price allowance (17,952)	81,943	45,875
		Total .	8,40,958	5,81,565
		(*c*) *Bargirs.*		
45	45	*Force.*—Jamadar 1 (25), Bargirs 1 (13), 1 (11-8), 8 (10-8), 12 (9-12), 2 (8-12), 1 (8), 1 (7-12), 23 (7)	5,687	4,707
1	1	1 (5-8)	4	66
		Allowances.—Grain Comp. allce. (540), War allowance (564), High price allowance (960)	2,358	2,064
		Total .	8,049	6,837
		(*d*)—*i.*—*Arabs.*		
48 M 30 H 4 E 7 Mi 8 P 1 RCH	48 M 30 H 8 E 7 Mi 8 P 1 RCH	*Officers.*—1M 1H (2,050), 1M 2H 1E 1P 1Mi 1RCH (1,370), 1M 1H 1Mi (1,157-4), 1M 1H (830), 1M 1H 1Mi 1P (643-8), 1H 1E 1P 1Mi (140), 1M (560), 1M (1,000), 1M 1H 1Mi (354-8), 1M 1H (307-4), 1M 1H 1Mi (275), 1M 1H 1E 1Mi (269-12), 1M (106-8), 1M 1H (230), 1M 1H (225), 1M 1H (187), 1M 1H (120), 1M 1H (160), 1M 1H (150), 1M (150), 1M (136), 2M (260), 1M 1H (128), 1M 1H (127), 3M 3H (375), 2M 2H (180), 1M 1H (80), 1M (76), 1M 1H (75-12), 1M 1H (70), 1M 1H (55), 1M (52), 1M (50), 1M (43), 2M (84), 1M (25), 1M (20) Joint Jamaaar, 2M 2H (125)	78,506	1,48,470
87	87	*Establishment.*—Clerks 1 (70), 2 (50), 3 (40), 3 (30), 2 (28-12), 7 (25), 1 (22-4); 4 (20-8), 4 (20), 8 (15), 1 (13), 1 (8).	11,150	11,258
4825 9 H 1 Mi	4824 8 H 1 Mi	*Force.*—Imtiyazis 1M 1H 1Mi (300), 1M 1H (176-12), 1M 1H (135-12-0), 1M 1H (112), 2M 2H (40), Head Chaoosh 1 (100), 1 (85), 1 (65), 30 (50), 1 (45), 13 (40), 1 (33). Sub Chaoosh. 3 (50), 1 (45), 2 (40), 1 (37), 1 (35), 6 (30), 120 (25), 3 (22), 37 (20), 2 (18), Mintarif 4 (18), 7 (17), 1 (16), 256 (15), 1 (14), Mis. 1M 1H (90), 1M 1H (70-8), Karbaries 1 (33), 3 (30), 1 (25), Arabs 32 (15), 21 (14), 2,363 (12), 1,401(8), 1 (4). 1 (2)	5,99,242	6,26,820
245	245	*Menials.*—Servants 19 (8), 21 (7) 93 (6), 21 (5-12), 8 (5-8), 51 (5), 32 (4), ...	20,988	16,857
		Allowances.—Grain Comp. allce. (51,960), War allowance (61,212), High price allowance (45,888), P. A. 1 (3 *p. m.*), 1 (25 *p. m.*)	1,22,764	1,59,896
		Total .	8,82,650	9,62,796
		() *Line.*		
27M 1H 1Mi	27M 1H 1Mi	*Officers.*—Kumandans 1M (455), 1M (300), 1M (200), 1M (109), 1M (77-4), 1M (100), 1M (60), 1M (59-12), 1M (50), 1M 1Mi (40), 1M (40), 1M (38), 6M (36), 1M (31), 2M (27), 1M (21), 1M (18-4), 1M (18) . . . . Second in Command 1M 1H (200), Honorary Sub-Lieutenant 1(50) Commanding Officer 1 (150)	24,777	27,447
59	55	*Establishment.*—Clerks 1 (65), 1 (45), 1 (35), 1 (30), 1 (25-4), 6 (25), 1 (24-4), 1 (20-4), 7 (20), 1 (16), 4 (15), 1 (14-12), 1 (13-12), 1 (13), 2 (11-4), 1 (11), 5 (10), 1 (9-12), 1 (9-8), 5 (9-4), 4 (8-8), 2 (8-4), 1 (7-12), 1 (7-4), 2 (6-4), 2 (5-12)	11,000	10,689
2527	2527	*Force.*—Adjutants 2 (150), 1 (100), 1 (86-8), 1 (34-8), 1(27), Subadars 1 (59), 2 (40), 2 (35), 20 (25), 1 (24), 1 (20), 20 (18-4), 3 (18), 1 (17-8), Jamadars 2 (16), 4 (15), 1 (12-4), 1 (12), 4 (11-4), 6 (11), 1 (9-12), 4 (9-8), 8 (9-4). 2 (9), 1 (8), Havaldars 2 (11), 1 (10-8), 46 (10), 2 (9-12), 3 (9-4), 10 (8-4), 19 (8), 10 (7-12), 50 (7-4), 4 (7), 1 (6-12), 1 (6-8), Amaldars 60 (8-8), 19 (8), 2 (7), 10 (6-12), 3 (6-8), 88 (6-4), 9 (6), Jawans 37 (7-4), 396 (7), 1 (6-12), 2 (6-8), 76 (6-4), 4 (6), 1,504 (5-12), 56 (5-8), 12 (5-4), 2 (4-12), 1 (4-8) Line boys 4 (4-4), 1 (3)	1,96,952	2,06 864

M (Man), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Camel), RCH (Roshan Chowki).

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19—MILITARY.—(*contd.*)		
326	326	*Menials.*—Camp followers 3 (35), 3 (20), 2 (18), 9 (12), 18 (10), 1 (9), 1 (8-8), 1 (8-4), 25 (8), 3 (7-12), 1 (7-8), 7 (7-4), 8 (7), 50 (6-12), 9 (6-4), 18 (6), 60 (5-12), 21 (5-8), 1 (5-4), 32 (5), 31 (4-12), 3 (4-8), 1 (4-4), 17 (4), 1 (3-12)	22,419	26,598
		Allowances.—Local allowances 1 (20) 1 (3), 2 (1-8), 4 (1). Grain compensation allce. (33,888), War allowance (36,912), High price allowance (60,936) Horse allowance 1 (30)	1,04,511	1,32,456
		Note:—1 (40+3) and 1 (30+2) will be met from vacant posts under Nazm 1378/1379 D/22-7-48		
		Total	3,59,659	4,08,554
		(*f*) *Sindhies.*		
12 M 2 H 1 Mi	12 M 2 H 1 Mi	*Officers.*—1M 1H (150), 1M 1H (108), 1M 1Mi (75), 2M (88), 1M (66), 1M (40), 2M (30), 1M (26-12), 1M (25), 1M (20)	7,716	8,961
11	11	*Establishment.*—Superintendent 1 (25), Clerks 10 (20)	2,597	2,700
577	577	*Force.*—Daffadars 26 (15), 1 (13). Jawans 2 (12), 275 (9), 16 (8), 257 (7)	53,687	57,948
46	46	*Menials.*—Camp followers 6 (8), 1 (7), 16 (6), 18 (5), 5 (4)	3,707	3,182
		Allowances.—Grain compensation allce. (7,476), War allowance (8,256), High price allowance (14,040)	18,712	29,772
		Total	86,419	1,02,513
		(*g*) *Barkandaz.*		
6 M 1 H	6 M 1 H	*Officers.*—Zath Jamadars 1M (100), 1M 1H (150), 1M (57-8), 1M (30-8), 1M (27-4), Jamadar 1 (18-4)	7,241	4,602
7	7	*Establishment.*—Clerks 1 (27), 1 (25), 2 (15-12), 1 (13-8), 1 (13-4), 1 (8)	1,541	1,419
214	213	*Force.*—Jamadars 1 (12), 1 (7-12), Daffadars 1 (18-4), 1 (15), 1 (14), 2 (12), 1 (10-4), 2 (9-4), 1 (9), 1 (8-4), 3 (8), 2 (7), Jawans 1 (9), 6 (8-4), 46 (8), 8 (7-8), 30 (7) 84 (6-4), 27 (6), 9 (5-12), 5 (5-8), 1 (5-4), 26 (5), 3 (4-12)	16,423	17,697
18	18	*Menials.*—Camp followers 1 (9-4), 2 (6-8), 2 (6), 3 (5-12), 1 (5½), 1 (5-4), 1 (5), 1 (4-12), 1 (4)	976	912
		Allowances.—Grain compensation allce. (2,736), War allowance (3,072), High price allowance (5,208)	9,678	11,016
		Total	35,854	35,646
		(*h*) *Rathore.*		
2 M 1 H	2 M 1 H	*Officers.*—Jamadars 1M 1H (90) 1M (50)	1,627	1,680
82	82	*Force.*—Daffadars 6 (9), Jawans 76 (8)	7,597	7,944
		Allowances.—Grain Comp. allce. (984), War allowance (1,128) High price allowance (2,016).	3,705	4,128
		Total	12,929	13,752
		(*i*) *Karnatic.*		
1	1	*Officer.*—Bukshee 1 (25)	275	300
1	1	*Establishment.*—Clerk 1 (15)	180	180
36	36	*Force.*—Subadars 1 (10), Jamadars 1 (9-4), Amaldars 4 (6), Jawans 29 (5-12), 1 (5)	2,425	2,580
3	3	*Menials.*—Camp followers 3 (5)	180	180
		Allowances.—Grain Comp. allce. (480), War allowance (504), High Price allce. (888)	1,534	1,872
		Total	4,594	5,112

M (Man), H (Horse), Mi (Miana), E (Elephant).

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F	Amount Estimate 1849 F.
		19—MILITARY—(*contd.*)		
		(*j*) *Miscellaneous.*		
5 M	5 M	*Force.*—1M (30), 1M (15-12), 1M (9-4), 2M (5-12)	406	798
		Menials :	45	..
		Allowances.—Grain comp. allce. (36), War allowance (72)	54	108
		Total	505	906
		(*k*) *Band men.*		
12	12	Bands men 12 (16)	..	2,304
		Total under Nazim's control	16,81,617	21,14,985
		(*b*) *Prince Body-guard.*		
18	18	*Officers* :—A.D. Cs'. to the Heir Apparent Prince-Walashan Nawab Azamjah Bdr. 2 (250), Commissioned Officers 2 (300), 2 (250), Sub-Commd. officers 2 (80-20/5-100) 4 (50-10/5-60) Jamadar clerk 1 (40-8-55)	23,948	25,020
3	3	*Establishment* :—Sub-Assistant Surgeon 1 (100-25/6-175), Compounder 1 (25-1-50), Veterinarian 1 (54-5/5-74)	3,459	2,772
191	191	*Force* :—Non-Commnd. Officers 11 (27), Clerk 1 (27), Lance Daffadar 11 (22) Farriers Major 1 (22) 8 (20), Sowars 140 (16), Line Boys Scouts 20 (8), Farriers 4 (16)	37,252	37,344
71	71	*Camp Followers* :—Kazi 1 (30), Sharoff 1 (22-1/5-27) Khallasi, 1 (12-15), Blacksmith 1 (18), Saddler, etc. 3 (15), Bhishties, 8 (12), Cooks 4 (12), Choudhary Syees 4 (12), Washermen 2 (11) Sweepers 8 (10) Syees 36 (10) Hammerman 1 (10), Bellow Boy 1 (8)	9,253	9,600
2	2	*Menials* :—Hospital 2 (16)		384
		Allowances :—Command Allces. 1 (225), 2 (100), 1 (75), 4 (25), 1 (15), A.D.Cs'. Allces. 2 (250), Allces. to Non-Commd. Officers 2 (8), 2 (6), 7 (5), 1 (4), 6 (3), Armourer 1 (5), Long S. allces. 2 (100), 1 (150), Educational Daffadar 1 (10), Farriers 4 (2), P. Allces. 1 (10), 1 (7), 2 (8), Sub-Asstt. Surgeon 1 (16. *p. a.*) Ration Allces. 179 (5), Allces. to camp followers 23 (3) Good conduct allces. 78 (2). 22 (1), Kazi 1 (5) Store allce. 1 (5).	33,629	33,112
		Total	1,07,536	1,08,282
		(*d*) *ii.*—*Arabs attached to City Police.*		
1	1	*Establishment.*—Clerk 1 (30)	165	360
334	334	*Force.*—Sadar chaoosh 3 (50), Sub-chaoosh 6 (25), 1 (20), Mintariff 13 (15), Jawans 207 (12), 104 (8)	44,977	45,972
16	16	*Menials.*—Servants 2 (8), 11 (6), 3 (4)	1,098	1,128
		Allowances.—Grain comp. allce. (4,080), War allowance (4,416), High Price allowance (3,048)	11,084	11,544
		Total	57,824	59,004
		Total 2.—Risala-i-Khas	18,46,477	22,82,221
		3. Imtiyazis under Investigation.		
35	37	*Force.*—Dilawer Nawaz Jung 2 (12), 2 (18), Bargir and Mavazatalub 1 (40), 2 (30), 1 (24-4), 1 (18), 1 (15), 1 (13). 1 (11-8), 2 (10), 1 (7-4), 1 (2), 1 (1-12), 1 (1-8), 1 (½), Bargir Beash mavajib 1 (112-4), 1 (68), 1 (57), 1 (50), 1 (45), 1 (43), 1 (35-12), 1 (28), 1 (21-12), 1 (11-8), miscell. Evaz Talub 1 (170-12), 1 (32), 1 (11). Fresh 1 (101), 1 (45), 1 (245-8) 1 (52-8) 1 (29)	5,659	16,187
		Total	5,659	16,187

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		19 —MILITARY.—(*concld.*)		
		4. TROOPS ATTACHED TO FORTS.		
211	211	*Force.*—Jawans 1 (75), 1 (20), 1 (17-8), 2 (15), 1 (10-4), 4 (10), 1 (9), 1 (8-8), 8 (8), 41 (7), 1 (6-4), 10 (6), 10 (5-4), 21 (5), 7 (4-4), 27 (4), 20 (3-12), 2 (3-8), 11 (3-4), 6 (3), 3 (2-12), 2 (2-10), 4 (2-8), 1 (2-6), 2 (2-4), 1 (2-2), 8 (2), 1 (1-8),		
		Reducible hands 1 (7-8), 1 (3-8), 11 (2-8)	15,187	13,764
		Allowances.—Sup. pay 1 (2), Grain Comp. allce. (2,424), War allowance (2,664), High Price allowance (4,464)	7,150	9,576
		Total	22,337	23,340
		5. VOLUNTEERS.		
2	2	*Establishment.* —Clerks 1(40), Drill Sergeant-Major 1(80), Sup. pay. (156 *p.a.*)	595	996
4	4	*Menials.*— 1 (9), 1 (8), 2 (7)	341	372
		Allowances : —	132	..
		Total	1,068	1,368
		Total C.—Irregular Troops	19,98,554	24,36,842
		D —1. POWDER FACTORY.		
1	1	*Officer.*—Superintendent 1 (300-50/2-600)	2,100	7,200
4	4	*Establishment.*—Clerks 1 (40-80), 2 (30-60), 1 (20), Sup. pay 1 (2),	2,166	2,628
22	22	*Menials.*—Barootsaz 1 (25-35), Carpenter 1 (20), Peon 1 (12-15), Baroot Koob 15 (12-15), Female Coolies 4 (7-1/7-9)	2,480	3,732
		Total	6,696	13,560
		D —2. WORKSHOP.		
11	11	Ironsmith 1 (25), 1 (20), 1 (19) Carpenter 1 (25), 1 (20) Arm maker 1 (20), Armourer 1 (14), Kamatees 3 (12), Supervisor 1 (32)	2,524	2,532
		(F) ARMY TRAINING SCHOOL.		
1	1	*Clerks* : —1(35-70) or (30-60)	839	630
6	5	*Menials* : —Carpenter 1(20), Khalasees 4(12-15)	876	888
		Allces : —Commander 1(200), Inspt. 3 (100). S.C. 0.3 (25) N.C.O.'s 6 (10), Sergeant-Major 1 (50) Storeman 1 (3) Soldier Clerk 1 (5)	7,732	8,316
		Total	9,447	9,834
		(G) Nazm Battalion		
18	19	*Officers* : —*Commanding* 1 (450), 2nd in Command 1 (300), Adjutant and Col. Comn 3 (200), Quartermaster 1 (150), Sub. Asst. Surgeon 1 (100-25/6-175), Subadars. Sub. Com. Officer4(65-10/5-75),Jamadars6(40-10/5-50), 1(50-6/2-80), Tempy. 1 (300) from Balance Personal to Syed Ahmed Elrdroos.	6,798	30,890
353	353	*Force.*—Non-Comn. Officer Havildars 19 (24½) 1 (30-3/2-60) Naiks 20 (20) 20 (15) Armourer 1 (24½), Asst. Armourer 1 (20), Bugler Major 1 (20), Buglers 8 (18), Sepoys 282 (15)	36,672	67,788
24	24	*Menials.* —Barbers 3(10), Sharoff 1 (22-1/5-27), Temp. Cyclists 4 (12-15), allces. 4(½) to be employed only when barracks are provided. Kazi 1 (30), Khallasis 4 (12-15), Waterman 4 (12), washerman 3 (12), 4 (10).	219	3,815
		Allces: Comnd. allces 1 (100), 1 (75), 3 (50), 1 (25), 1(15), 1 (10), Miscellaneous allces. 1 (6), 2 (4), 2 (2½), 6 (2), 2(1) Temp. 1 extra duty allce 1 (100) to Mrs. Gulam Murtaza from Deptl. Balance. Personal to Syed Ahmed Eledroos staff Allce. 1 (100).	6,785	7,296
		Total	50,174	(a) 1,09,789
		Total 19—Military	57,07,894	64,76,441

(*a*) 1. (4,800) for 1 (300+100) for Syed Ahmad El. Edroos from Nazm Savings.
2. (1,870) for allce., 1 (100), Cyclists 4 (12-15) with allce. 4(½) will be met from Deptl. Balance.

APPENDIX—A.

Number 1848F.	Number 1849F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		20—COURTS.		
		A. HIGH COURT.		
19	19	*Officers.*—Chief Justice 1 (2,500), Puisne Judges 7 (2,000). Mufti 1 (500), till 2-9-49 F. Registrar 1 (900) Pleaders 3 (500) Assistant Registrars 1 (500), 3 (300-25-400), Inspecting officer 1 (2,000), Supernumerary Tempy. 1 (2,000)	3,03,768	3,00,000
93	93	*Establishment.*—Clerks 3 (180-10-300), 22 (100-4-160), 1 (80-2-100), 54 (40-4/2-80), Press establishment 1 (40-2/1-80), 2 (20-1/1-40), 2 (18-1/4-24), 2 (12-1/7-15) Inspecting officer Estt. 1 (180-10-300), 1 (100-4-160) 8 (40-4/2-80) 1 (40-80) till 2-9-49 F.	1,00,622	1,03,668
77	77	*Menials.*—1 (50), 1 (30-1-40), 1 (20), 1 (22-27), 4 (18-24), 1 (20-25), 4 (16-18), 50 (12-15), 1 (8), 2 (7) Tempy. 6 (12-15) from surplus till the puisne judge supernumerary is made permanent. Inspecting Officer Menials 1 (16-18), 3 (12-15) & 1 (12-15) till 2-9-49 F.	13,372	13,788
		Allowances.—Local Allces. 1 (10), 1 (30) Librarian Allce. 1 (10) & Peons 2 (5) P. A. to Mr. Shafaat Hussain 1 (50), till his salary reaches (800).	346	(*a*) 1,320
		Total	4,18,108	4,18,776
		B. SESSIONS COURTS.		
11	11	*Officers.*—Civil and Sessions Judges 4 (1,000-100/6-1,100-100/2-1,400), Additional Judge 1 (900), Supernumerary Additional Temporary Judge 1 (900), Pleaders 4 (300), Additional 1 (900-50-1,000).	1,19,298	1,12,800
78	78	*Establishment.*—Assistant Pleader 1 (150), Temporary 1 (150), 4 (150), Clerks. 4 (125), 8 (100), 8 (80), 44 (30-3/2 60), Temporary 2 (30-3/2 60), Asst. Pleader. Temp. 1 (150) from Deptl. Balance till two Session Judges exist	62,569	(*b*) 61,836
50	53	*Menials.*—2 (20-25), 2 (16-18), 1 (18-24), 38 (12-15), Scavenger 4 (7), Gulbarga 3 (12-15), Operator 1 (20), Malee 2 (7½).	7,460	8,736
		Allowances :—P. A. 1 (300).	225	3,600
		Total	1,89,552	1,86,972
		C. DISTRICT COURTS.		
28	21	*Officers.*—District Judges 15 (500-50/2-800), Additional Judges 3 (500), 3 (800-50/2-600)	1,84,253	1,82,400
181	181	*Establishment.*—Clerks 15 (125), 15 (70), 151 (30-3/2-60).	1,24,713	1,24,668
96	96	*Menials.*—Daftaries 18 (18-24), Peons and Khallasies 78 (12-15).	16,094	16,308
		Allowances.—	61	..
		Total	3,25,121	3,23,876
		D. SPECIAL COURTS AND CORONER.		
		(*i*) *Special Magistrates.*		
6	6	*Establishment.*—Clerks 1 (125), 1 (70), 4 (30-3/2-60)		3,296
7	7	*Menials.*—1 (16-18), 6 (12-15)		1,152
		Allowance.—Allce. to Murad Ali 1 (10)		120
		Total		4,568
		(*ii*) *Kazi's Court (City).*		
1	1	*Officer.*—Nazim 1 (1000-100/2-1400)		12,000
9	9	*Establishment.*—1 (125), 1 (70), 7 (30-60)	48,611	6,776
18	18	*Menials.*—1 (22-27), 2 (16-18), 8 (12-15), 1 (7), 1 (5)		2,196
		Total		20,972
		(*iii*) *Coroner.*		
1	1	*Officer.*—Add Transferred from M. H. 24 Medical, A. Allopathic, Hospitals and Stores Coroner 1 (450-50/5-900-100/1-1,000) @ (1,000)		12,000
1	1	*Establishment.*—Clerk 1 (30-60)		432
1	1	*Menial.*—1 (12-15)		180
		Total	48,611	12,612
		Total D.	**48,611**	**38,152**

(*a*) (600) for 1(50) P.A. to Mr. Shafa-ath-Hussain till his salary reaches (300).
(*b*) (1,800) for Asst. Pleader 1 (150).
} will be met from Deptl. Balance.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		20 COURTS.—(*concld.*)		
		E. CITY CIVIL COURT		
8	3	*Officers.*—Judges 1 (250-25/3-400), 1 (300-50/2-600). Nazim 1 (1000-100/2-1400)	20,877	20,700
58	58	*Establishment*—Clerks 1 (175), 2 (125), 3 (100), 3 (80), 12 (70), 35 (30-3/2-60), Typist 1 (70), Calligraphist 1 (30-60)	41,382	42,180
88	88	*Menials*—2 (22-27), 1 (18-24), 1 (16-18), 27 (12-15), 2 (3)	4,794	5,460
		Allowances —	9	..
		Total	67,012	68,340
		(E—1) COURT OF SMALL CAUSES.		
3	3	*Officer.*—Magistrate 1 (1000-1400), 1 (900), 1 (500-800)	28,785	37,200
8	8	*Establishment*— 1 (150), 1 (100), 6 (30-3/2-60)	6,045	6,168
8	4	*Menials*—3(12-15), Daftari 1 (16-1/5-18)	386	639
		Allowance :—	13	..
		Total	30,229	44,007
		F. CITY CRIMINAL COURT.		
4	4	*Officers*—Magistrates 1 (900), 1 (300-600), 2 (250-25/3-400)	25,501	26,400
22	22	*Establishment*—Clerks 1 (175), 2 (125), 1 (80) 2 (70), 14(30-3/2-60), Translator Telugu 1 (30-60), Typist 1 (30-60)	17,910	17,676
22	22	*Menials*—1 (22-27), 1 (18-24), 1 (16-18), 17 (12-15), 1 (5), 1 (4) Sup. pay 1 (2).	3,425	3,660
		Allowance—Local Allowance 1 (100)	1,074	1,200
		Total	47,910	48,936
		G. MUNSIFFS.		
88	88	*Officers*—16 (300-50/2-600), 72 (250-25/3-400).	4,18,350	4,19,700
584	584	*Establishment*—Clerks 15 (80), 74 (70), Nazir 89 (60), 355 (30-60), Typist. 1 (30-60)	3,68,402	3,55,164
267	267	*Menials*—267 (12-15), Sup. pay 8 (7), 1 (5), 1 (4), 6 (3)	43,142	44,712
		Allowances—Probationers' allces. 12 (150)* Savings in the allowances of probationers while acting as Munsifs on (200 P.M.) will not be credited to the Department.	181	21,600
		Total	8,20,025	8,41,176
		Total 20.—Courts	19,46,568	19,69,735
		21—JAILS.		
		1. *Maintenance of Convicts.*		
9	9	*Officers*—Asst. Director-General of Jails 1(550-25-800), Superintendents 3 (350-50/2-600), Asst. Supdt. 2 (200-20/2-300), Assistant Surgeons 3 (200-50/5-400)	42,661	(*a*) 42,720
19	19	*Establishment*—Direction 1 (150-10-270), Accountant 1 (80-125), Clerk 1 (80-125), 4 (35-70), 1 (70-2-90), Drawing master 1 (75), Central Jail Hyderabad Acctt. 1 (80), Deputy Acctt. 1 (30-60), Typist 1 (30-60), clerks 3 (30-60), 1 (30-3/2-60-2-70), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40)		
11	11	*Gulbarga*—Acctt. 1 (80), Deputy Acctt. 2 (30-60). Clerks 3 (30-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40), †Side grade 1 (60-70), from Deptl. Balance.		
10	10	*Warangal*—Acctt. 1 (75), Deputy Acctt. 1 (30-60), Clerks 4 (30-60). Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40)	1,10,915	(*b*) 68,558
46	46	*Dispensaries*—Hyderabad 1 (100-25/6-175), 4 (25-1-50), Gulbarga 2 (25-1-50), Warangal Lunatic Asylum 1 (25-1-50), Aurangabad 1 (100-25/6-175), 1 (25-1-50), 1 (30-60), 2 (20), Reformatory School Jail Branch, 1 (30-3/2-60), 1 (30-2½/2-40), District Jails 14 (30-3/2-60), Naib Darogahs 12 (60-5/2-90 ,.		
		Add from M. H. 24 Medicine 5 (25-1-50) for Mahboobnagar, Nanded, Nizamabad and Bidar.		

(*a*) (1,890) for converting 1 (225) & 1 (100-170) into 2 (200-300) } will be met from Deptl. Balance.
(*b*) (800) for side grade (60-70). }

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		21 JAILS—(*concld.*)		
		1. Maintenance of Convicts—(concld).		
348	348	*Force*—Jamadars 6 (25-2 3-35), Dafadars 24 (18), Jawans 69 (17), 74 (16½), 43 (16), 126 (15). Motor Drivers 5 (25-3/2-40). Jamadar 1 (80-60) . . .	16,521	69,996
99	99	*Menials*—Direction Sharrof 1 (22-1 5-27), 2 (12-1/7-15), Central Jail, Hyderabad 1 (22-1/5-27), 4 (12-15), 1 (9), 8 (10), Gulbarga 1 (22-1/5-27), Mashalchees 4 (10), Scavengers 2 (9), Warangal 1 (22-1/5-27), 3 (10), 1 (9) .		
		Dispensaries—Gulbarga 1 (12-1/7-15), Warangal 1 (12-1/7-15) . . .	19,248	(*a*) 14,810
		Lunatic Asylum 1 (25-2/3-35), 4 (16), 1 (12), 8 (12-15), 1 (10), Reformatory School. District Jails 1 (84), 1 (13½), 12 (11), 2 (12), 12 (10). 1 (15). Jail Guards 1 (12), 1 (10), 1(15), * Temp. 6 (15), till 20-11-1351 F. from Departmental Balance. Scavengers 13 (9), 2 (13). Malees 8(12), Malee 1 (12) Nizamabad and 1 (12) Medak.		
		Allowances—Local allowances 1 (100), 1 (50), from Deptl. Balce.1 (10) jail allowances 12 (40), Allces. to Chauffeurs 2 (10), from Deptl. Balce. .	6,001	(*b*) 7,920
		Total .	1,95,346	1,99,004
		2. *Jail Manufactures.*		
21	21	*Establishment*—Hyderabad 1 (100-5/2-150), 3 (35-2/2-55), 1 (50-5/2-75), Gulbarga 1 (100-5/2-150), 2 (60-5/2-90), 3 (35-2/2-55), 1 (50-5/2-75), Warangal 1(100 B.G.), 3 (60-5/2-90), 3 (35-2/2-55), 1 (50-5/2-75). Reformatory School, Aurangabad 1 (35-5/2-55)	10,362	15,752
1	1	*Menial*—1 (5)	..	60
		Total .	10,362	15,812
		Deduct—Met from Receipts	*10,362*	*15,812*
		Total 21.—Jails .	1,95,346	1,99,004
		22—POLICE.		
		A—City Police.		
		(*a*-1) *Commissioner.*		
3	3	*Officers*—Commissioner 1 (1,500), Deputy Commissioner 1 (1,200), Asstt. 1 (250-25/1-500)	38,618	38,400
57	57	*Establishment*—Clerks 3 (150-10-270), 14 (80-3-125), 36 (35-3½/2-70). 1 (35-70-2-90-). Press 2 (85-3½/2-70), Typist 1 (35-3½/2-70)	47,339	52,578
10	10	*Menials*—Shroffs, 2 (22-1/5-27), Press 3 (20), 4 (15)		
		Reducible on vacancy Daftari 1 (18-¼-24)	2,214	2,268
10	10	From cattle pound receipts temporary and non-pensionable 5(20), 5 (12)	..	1,920
		Allowance:—Sup pay. 1 (17½), P. A. to Sultan Yar Jung Br. 1 (200) Local Allce. to Nawab Rahmat Yar Jung Bahadur 1(300). Typist 1(25) from Deptl. Balce.	4,410	(*c*) 6,510
		Total .	92,581	1,01,676
		(*a*-2) C.I.D.		
..	1	*Officer*: 1(250-50/2-500)	..	4,838
..	21	*Estt. & Force*: 2 (150-10-270), 4(80-125), 2(35-70), 5(150-225), 2(65-105) & 6(37)	..	27,640
		Allowances:—Duty Allces. 1(75), 5(60), 2(40), 6(5) Local Allces. 5(15), 2(7), 6(5). House Allces. 5(15)	..	8,748
		Total .	..	41,221
		(*b*) *City Police Force*		
6	6	*Officers*—Deputy Commissioners 3 (550-25/1-800,) Assts. 2 (250-25/1-500), Personal 1 (300-50/2-600)	39,894	39,800
2,085	2,066	*Force.*—General Police: European Insp. 1 (260-20-360), Sadar Amins 14 (150-5-225), Amins 24 (65-4/2-105), Jamadars 45 (37), 45 (27), 46 (18), Jawans 186 (17), 466 (16½), 465 (15½), 744 (15), Asseels 4 (35), 1 (20), 11 (10), Sup. Pay 1(4). 3 (8), Hill Fort Gate Guard, Jamadars Jawans 1(37), 1 (27), 1(17), 2 (16½). 2(15½), 3 (15) Nabi Khana 1 (15), Traffic Sub-Inspectors Permanent 8(65-105) .		5,02,184
82	82	*Detective Police.*—Sadar Amins 4 (150-5-225), Amins 4 (65-4/2-105), Jamadars 5 (37), 5 (27), 4 (18), Jawans 6 (17), 15 (16½), 15 (15½), 24 (15) . . .		
40	19	*Menials.*—1 (30), 1 (20), 1 (14), 1 (13), 2 (9), 4 (8), 2 (7), *Reducible* 1 (12), 1 (9¼), 3 (8¼), 1 (7½), 1 (8)..	5,57,152	
224	228	Armed Police and Rohilla Police Lieut. 1 (150-5-225), 2nd Lieut. 1 (125-5-150), Subadars 4 (65-10/5-75), Jamadars 4 (40-10/5-50), Havaldars 10 (26), Jawans 192 (15), *Reducible* on vacancy: Naik 1 (21) . . .		2,870
		Naiks 10 (21), Sup. Pay. 2 (1).		50,256

(*a*) (1,080), for 6(15),
(*b*) (120), for 1(10), & (240), for 2 (10), } will be met from Deptl. Balce.
(*c*) (8,900) for L. A. (300) 1 (25)

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amounts Accounts 1347 F.	Amounts Estimate 1349 F.
		22—POLICE—(*contd.*)		
28	28	*Menials.*—5 (18), 8 (17), 1 (15), 4 (10), 5 (8) *Reducible* Sup. Pay 1 (2) .	589	3,876
38	38	*Mounted Police* 1 (55), 1 (50), 1 (48), 35 (44) .		20,816
46	46	*Arabs.*—1 (50), 2 (25), 4 (15), 24 (12), 15 (8) .		6,816
4	4	*Menials.*—4 (5) .		240
		Allowances.—Duty allowances Detective Police 4 (30), 4 (20), 12 (5), 60 (2) Local allce.; European Inspector 1 (15), 18 (15), 28 (10), 150 (5), 1,921 (3) Nabi Khana L.A. 1 (3) .	107,891	1,15,074
		Allowance to Sowars 1 (7), 2 (5), 35 (3), Ration allowance 284 (5), Drill Allce. 2 (4), 2 (3), Good conduct allowances; 107 (2), 52 (1) Local Allces. 1 (15), 1 (10) writers allces 2 (2) .		
		House allowances European Inspector 1 (50), 13 (15), Allowance to Arabs 1(6), 21 (4), 28 (2), Charge Allce. 2 (15), for 6 months in every two years. Temp. House. Allce. 1 (15), P.A. to Mr. Syed Aminuddin 1 (50), Hill Fort Gate Guard L A. 2 (5), 8 (3) charge allces. 2 (15) .		
..	20	Conservancy Estbt. Petla Bruj Barracks. Non-pensionable 1(18), 8(10) &11(8).	..	(*a*) 2,282
		Total .	7,04,976	7,42,664
		(*c*) *Palace Detective Force.*		
1	1	*Officer.*—1 (250-25/1-500) .	6,725	6,000
4	4	*Establishment.*—1 (35-3½/2-70), 1 (30-8/2-60), 2 (25-3/3-40) .	10,021	2,282
449	449	*Force:*—Sadar Amin 2 (150-5-225), Amin 5 (65-4/2-105), Jamadar 4 (37), 4 (27), 4 (18), 40 (17), 80 (16½), 120 (15½), 160 (15), Asseels 30 (10), Sup. pay 1 (6¾), .	88,837	92,397
		Allowances.—Local Allowances 2 (15), 5 (10), 12 (5), 400 (3), House allces. 2 (15), L. A. 5 (1) for Constable posted at the tomb of the Late Sahibzada Nawab Jawad Jah from Deptl. Balce .	14,853	(*b*) 16,500
		Total .	1,15,486	1,17,129
		(*d*) *Process Service Force.*		
25	25	*Force*—3 (17), 6 (16½), 9 (15½), 7 (15) .	3,513	4,784
		Allowances—Local Allowances 25 (3) .	690	900
		Total .	4,203	5,684
		(*e*) *Sultan Bazar Police.*		
79	79	*Force.*—Inspector 1(B.G. 160-10-300) with free quarters. Sub-Inspector 1 (65-4/2-105), with free quarters Head Constables 2 (B. G. 40), 1 (B. G. 32), and 7 (B.G. 25). Constables A class 22 (B.G. 15-1-19), B class 28 (B.G. 13-1-17), O.S. 1 (37), 1 (16-8), 15 (15) .	28,622	23,026
3	3	*Menials.*—Sweepers 3 (B. G. 11) .	39	462
		Allowances—House allces. 7 (B. G. 3), 28 (B. G. 2), Local allces. 1 (10), 1 (5), 60 (B. G. 1) Good conduct allce. 16 (3) .	2,340	2,534
		Total .	26,001	26,022
		A2 Children Protection Establishment.		
..	1	*Officer:*—1(250-50/5-400) .	1,750	3,600
18	16	*Establishment.*—Inspectors 6 (100-25/6-175), Jawans 8 (18), clerks 2 (35-3½/2-70)	8,679	12,294
2	2	*Menials.*—Cycle Sawar 1 (12-1/7-15), peon 1 (12-1/7-15) .	455	288
		Allowances.—Special allce. 3(40), private practice allce. 1(50), 6(30). .	3,355	4,200
		Total .	14,289	20,382
		A3 Motor License & Registration.		
2	2	*Establishment.*—1 (35-3½/2-70), 1(25-3/3-40) .	..	996
2	2	*Force.*—1 (37), 1 (27) .	..	768
1	1	*Peon.*—1 (12-15) .	..	156
		Allowances.—2 (5) leave allce. (117) .	..	287
		Total A. 3. .	..	2,157
		Total A City Police .	**9,57,436**	**10,56,885**
		B—District Police.		
		(*a*) *Director-General.*		
7	7	*Officers*—1(B.G. 3,000), Deputies 2(1,200) Asstt. 2(550-25-700-25-800), Supdt. Anthropology. 1 (250-25-500), Registrar 1 (300-25/2-400) .	83,547	96,000
69	69	*Establi hment*—Clerks 1 (150-10-270-300), 2 (150-10-270), 12 (80-3-125), 1 (150-10-270), 2 (80-3-125), 41 (35-3½/2-70), 1 (35-3½/2-70-2/1-90), Detective 1 (150-5-225), 1 (65-105), 2 (30-3/2-60), 3 (25-40) ‡ Temp. 2 (40) .	74,206	(*c*) 62,664
22	22	*Menials*—2 (22-1/5-27), 1 (20-3/3-25), 1 (18-1/4-24), 1 (16-1/5-18), Peons 4 (12-1/7-15), Sweepers 2 (13), Farrash 2 (13), 1 (12), 1 (7), Ironsmith 1 (50) Khallasies 6 (12-15) .	3,948	4,380
		Allowances—Medical allce. 1 (80) L. A. 1 (50) Photography allce. 1 (15) for Electric work 1 (10), L. S. A. to Col. Azmatullah Shah 1 (150) .	5,869	3,660
		Add portion *of Physical Director's salary @ (290/ *p.m.*) from M.H. 23—Education .	..	(*d*) 3,480
		Total .	1,67,570	1,70,184
		(*b*) *District Police Force.*		
80	80	*Officers*—Supdt. 14 (550-25-700-25-800), Asstt. Supdt. 15 (250-25-400-25-500). 1 (B. G. 1,000) .	2,01,747	1,92,000
19	19	*Establishment*—Clerks 1 (150-10-270), 2 (80-3-125), 12 (30-3/2-60), 1(46-14-0), 2 (40), 1 (80) .	12,788	18,708

(*a*) (2,282) for 1 (18), 8 (10), 11 (8). (*b*) (60) for 5 (1) Allce. (*c*) (960) for 2 (40) (*d*) (3,480) portion for Physical Director's salary } will be met from Deptl. Balance.

APPENDIX --A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		22—POLICE—(*Contd.*)		
11,594	11,588	*Ex. Force*—64 (150-5-225), Sub-Court Insp. 15(65-105), 368(65-4/2-105), 93(80-3/2-60), 298 (25-3/3-40), 533 (18), 937 (17), 2,020 (16½), 3,216 (16), 1,784 (15), 5 (150-5-225), 12 (65-4/2-105),7 (30-3/2-60), 6 (25-3/3-40), 10 (18), 84 (17), 83 (16½), 107 (16), 58 (15), Constables for Munsiffs 59 (17), 59 (16½), 59 (16), 112 (15), Boundary Police 1 (150-5-225), 2 (25-3/3-40), 7 (18), 20 (17), 35 (16½) 55 (16), 29 (15), Naiks at Chilkighat after deducting 9% 1 (25-3/3-40), 2 (17), 3 (16½), 4 (16), 4 (15), Bhil Jawans at Ambad and Jalna (103 *p. a.*) Police at Jalna, Hingoli, Mominabad 3 (65-4/2-105), 3 (25-3/3-40), 1 (18), 12 (17), 24 (16½), 39 (16), 22 (15), Jail guards (Aurangabad Nizamabad) 2(25), 4(17), 8,(16½), 9 (15), 12 (16) Sup. pay 5(1⅔) 8(2-2-8)9 (1), 1 (8⅓) Bhongir Road Police 4 (17), 11 (16½), 18 (16), 11 (15), Police Sikh 1 (100), 1 (62-15-0), 1 (61-4-6), 1(59-1-0),1 (57-14-0), 1 (57-8-0), 1 (55-5-6), 1 (54-6-6),1 (53), 1 (49-4-0), 1 (43-13), 1 (43-8-10), 1 (40-13-0), 1 (40-9-6), 1 (40), 1 (37-5-6), 1 (38-15-3), 1 (37-8-0), 1 (37-1-9), 6 (36-2-0), 1 (34-13-9), 1 (35-6-6), 7(35-1-6), 2(34-5), 1 (33-11-9), 1 (33-10-9) 10 (100), 1 (47), 1 (46) 2 (33-5-9), 1(32-15-0), 1 (33-4-3), 57 (32), 1 (37), 1 (33⅓), 1 (30), 31 (17), 59 (13), 43 (11), 1 (12-9-9), 1 (11), 1 (10-13-0), 337 (10), Rohilla Police 1 (34-12-0), 1 (30), 1 (24-12-0), 1 (17-12-0), 1 (19-12-0), 1 (12), 1 (11-12-0), 4 (9-12-0), 2 (10) Temp. Bank Force Nanded 1 (18), 1 (17), 1 (16½), 1 (16), 2 (15), for Gulbarga Reserve Force Extra 15 (17), 37 (16½), 60 (16), 38 (15),	26,82,018	(*a*) 28,30,405
		Gulbarga Jails 1 (65-105), 1 (25-40), 1 (18), 3 (17), 8 (16½), 13 (16), 9 (15) .		
		Warangal Jails 1 (65-105), 1 (25-40), 1 (18), 3 (17), 8 (16½), 13 (16), 9 (15)		
		Reserved Force 15(65-105), 4(30-60), 61(25-40), For Bella Vista 1(150-5-225), 1(65-105), 2(25-40), 20(17), 30(16½), Jail Guards for Central Jail, Hyderabad 1 (150-225), 1 (30-60), 1 (25-40), 3 (18), 7 (17), 15 (16½), 25 (16), 15 (15), Dist. Police Force Sawar Scheme 1 (150-5-225), 2 (65-4/2-105), 7 (30-3/2-60), 10 (25-3/3-40), 21 (24), 142 (20-22), 10 (17), 25 (16½), 40 (16), 25 (15) .		
27	27	*Menials*—17 (13), 3 (10), 1 (4), 1 (5½), 2 (4-12-0), (*b*)1 (15), Temp. from balance Police Health camp 1 (8+2), 1 (6+2)	2,365	(*b*) 8,686
		Allowances—Duty allce. 1 (60), House allce. 1 (15), 1 (B. G. 15) for life of Mr. Sardar Ali, Inspector, Bugler allowances 32 (2), 45 (annas 2 *daily*), Personal Allce. for life to Selihdars (2,613 *p.a.*), Ambulance Teacher (900 *p.a.*), G. C. (11,688), W. A. (7,049), H. P. A. (16,836) P. A. 1 (150), Band allowance 1 (60), 1 (10), 6 (8), 32 (5), Charge Allce. (*c*) 10 (15) from Deptl. Balance for 6 months, Ration allowance Reserve force at Hyderabad 105 (3), Jalna 102 (3), Yermaras 103 (3), Gulbarga 156 (3), Bella Vista House allce. 1 (15), 1 (10), 2 (5), 50 (2) Local allowance 1 (15), 52 (3), Central Jail Ration allowance 67 (3), Duty allowance 1 (25), L. S. Allce. 1 (150) for Mr. Turab Ali and 1 (100) L. A. 1 (75), 1 (500) to Mr. Hubert Gough (All Found Allce.)	45,731	(*c*) 82,469
		Allowance to Medical officer Yermaras 1 (30).	..	360
		Deduct—to M. H. 24 Medicine.	..	*360*
		Allowance to Constable 1 (5)	..	60
		Deduct—met from M. H. 4 Excise	..	*60*
		Total .	29,44,649	31,22,218
		(*c*) *Detective Force.*		
6	6	*Officers*—D. D. G. 1 (B. G. 1,300+Oversea's pay £ 30 or B. G. 400+Passage pay B.G. 50+Contr. B.G. (651-10) Deputation allowance (417-8), charger grant (B.G. Rs. 7-2-8) Uniform grant B.G. (3-5-4), 2 (550-25-700-25-800), 2 (250-25-400-25-500), personal 1 (300-50/2-600-800)	68,464	72,225
12	12	*Establishment*—Clerks 2 (150-10-270), 3 (80-3-125), 5 (35-3½/2-70) Stenographers 1 (150-270), 1 (100-200)	13,891	17,118
247	247	*Force*—22 (150-5-225), 29 (65-4/2-105), 8 (30-3/2-60), 12 (25-3/3-40), 6 (18), 17 (17), 42 (16½), 68 (16), 43 (15), ...	1,11,009	1,20,108
9	9	*Menials*—1 (18-¼-24), 3 (13), 4 (12-1/7-15), 1 (7)	1,722	1,464
		Allowances—Duty Allowances 2 (100), 2(75), 22 (60), 29 (40), 8 (10), 20 (8), 6 (5), Detection allowances 69 (4), 129 (3), Sup. Pay 1 (80), 1 (10), House allowances 22 (15), 29 (10), 34 (5), 1 (150 *p.a.*). Stenographer allce. 1 (50) . . . . . Exchange allce. 1 (B.G. 180) Long Service allce. 2 (100)	48,491	58,476
		Total .	2,83,577	(*d*) 2,69,891

(*a*) (4,280) for 1 (150-225) High Court Inspector. 1 (60) duty Allce. 1(15) House Allce. High Court Insp.
(*b*) 1 (15) Menial.
(*c*) Charge allces. 10 (15) for six months.
(*d*) (1,860) for extra charges of Mr. Norman's salary and house allce. under Detective Force.

} will be met from Deptl. Balance.

APPENDIX - A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		22.—POLICE.—(*contd.*)		
		(*d*) *Training School.*		
2	2	*Officer*—Principal 1 (550-25-700-25-800) Vice-Principal 1(250-25-400-25-500).	12,785	12,900
14	14	*Establishment*—3 (200-10-300), 2 (150-5-225), 1 (125), 1 (70), 1 (30-3/2-60), 1 (25-1-50), Shorthand Typist 1(150-5-225),3 (65-4/2-105) (*d*) Temp. Typist 1 (65-105)	23,007	(*a*) 22,968
21	21	*Menials*—5 (18-¼-24), 4 (12-1/7-15), 3 (10½), 2 (16), 7 (12-1/7-15)	3,578	3,714
		Allowances—Local allowance 1 (50), Professors allowances 5 (25), Principal allowance 1 (100), Lecturers' allowances 2 (25), 1 (100), 1 (50), Boarding House allowance 1 (25)	6,070	6,000
		Total	45,440	45,582
		(*e*) *Criminal Settlement Police.*		
1	1	*Officer*—1 (550-25-700-25-800)	6,430	7,800
5	5	*Establishment*—5 (30-3/2-60)	300	2,700
105	105	*Force.*—1 (150-5-225), 3 (65-4/2-105), 2 (30-3/2-60), 1 (25-40) 1 (18), 10 (17), 18 (16½), 44 (16), 14 (15), 2 (12), 8 (10), 1 (8)	29,234	25,020
		Allowances.—Personal allowance 1 (15), Head Constables and Constables 2 (5), 86 (2), 1 (2), Allowance to Dr. 1 (35), Drill Instructor (as 2 *per diem*), Trumpeter 1 (2), Good conduct allowances 10 (1), L. A. 1 (75), 1 (25), 3 (15), 5 (5), 1 (4), Allce. to Dr. Amrabad 1 (25)	4,186	5,886
		Total	40,150	40,006
		(*f*) *Paigah Force.*		
..	..	*Officer :*—	1,550	..
4	4	*Establishment :*—1 (100), 2 (50), 1 (30)	4,528	2,760
7	7	*Menials :*—1 (6-10-8), 2 (12-1/7-15), 1 (8), 1 (10), 1 (9), 1 (7-9)	832	886
		Allowances :—Allce. to Iron Smith (100 *p. a.*) contribution for Lent Staff (120 *p. a.*). Allce. to Shroff (24 *p. a.*), Leave Allce. (338-5-4 *p. a.*), G. C. (72 *p.a.*)	2,250	675
		Total	9,160	4,271
		2.—Force.		
318	318	*Establishment :*—1 (175), 1 (125), 2 (80), 5 (60), 7 (40), 1 (35), 14 (32), 16 (25), 19 (18), 21 (14), 29 (13), 71 (12), 131 (11)	75,745	62,760
		Allowances :—Training Allce. 1 (24 *p. a.*), 1 (16 *p. a.*), Allce. to Drill Master 1 (32 *p. a*)., Bugler Allce. 1 (24 *p. a.*)		96
		Total	75,745	62,856
		3. Detective Police.		
1	1	*Portion of Inspectors Salary :*- 1 (66-10-8)	..	800
		4.—Training School.		
2	2	*Portion of Salary of Lecturer :*—1 (58-5-4)	..	760
		,, ,, Drill Master 1 (5)		
		Allowances :—Allce. to Lecturer 1 (5), Allce. to Drill Master 1 (1), Allce. to Sweeper 1 (0-10-8)	..	80
		Total	..	840
		5.—Conservancy.		
1	1	*Menials :* —Scavenger 1 (2)	..	24
		Total Paigah Force	84,905	68,791
		Paigah Force (Khurshid Jahi)		
		Nizamat.		
7	7	*Establishment.*—1 (100), 1 (50-75), 1 (50), 1 (40-2/1-50), 1 (20-2/1-30), 1 (25), 1 (20).	..	4,200
2	2	*Menials.*—1 (6-10-8), 1 (8)	..	176
		Allowances.—Allce. to Iron Smith (100 *p. a.*) Contribution (76), Grain Compensation (12 *p. a.*), Allce. to Shroff (24 *p. a.*), Allce. to Doctor (80 *p. a.*), Leave Allce. (350 *p. a.*)	..	642
		Total	..	5,018

(*a*) **(1,020) for 1 (65-105)** will be met from Deptl. Balance.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		22—POLICE.—(*concld.*)		
		Headquarter Force.		
26	26	*Establishment.*—1 (14), 1 (13), 15 (12), 9 (11)	..	3,672
		Allowances. Bugler Allce. 1 (24 *p. a.*), Allce. to Drill Master 1 (24 *p. a.*) .	..	48
		Total .	..	3,720
		District Force.		
201	201	*Establishment.*—2 (80), 2 (60), 7 (40), 9 (25), 9 (15), 8 (14), 18 (13), 28 (12), 54 (11), 1 (14), 23 (12), 40 (11)	..	35,112
		Allowances.—Leave allowance 1 (200 *p. a.*)	..	200
		Total . .	..	35,312
		Detective Police.		
..	..	Portion of Inspectors Salary 1 (66-10-8)	..	800
1	1	*Officer.*—1 (300)	..	3,600
34	34	*Establishment.*—2 (125), 2 (80), 1 (60), 1 (35), 5 (25), 6 (15), 1 (35), 6 (32), 2 (14), 5 (13), 3 (12)	..	12,912
3	3	*Menials.*—1 (10), 1 (9), 1 (7-9)	..	336
		Allowances.—Leave Allce. (300 *p. a.*), Allce. to Head Clerk 1 (60 *p. a.*), Allce. to Khalasi 1 (1), Barber 1 (1), Farrash 1 (1)	..	396
		Total .	..	18,044
		Training School.		
..	..	Portion of Inspector's Salary 1 (58-5-4), Portion of Drill Master's Salary 1 (5) .	..	760
		Allowances.—Allce. to Lecturer 1 (5), Allce. to Drill Master 1 (1), Allce. to Sweeper 1 (0-10-8)	..	80
		Total . .	..	840
		Total Khurshid Jahi Paigah Police . .	..	62,934
		(*g*) *Lingal School. (Boys)*		
6	6	***Establishment.*—6 (35-3/2-65)**	3,652	3,216
4	4	***Menials.*—Peon 1 (12-15), Cooks 2 (10-8-0ter), Waterman 1 (9)** . .	240	528
		***Allowances.*—Headmaster's allowance 1 (10) Allce. to Supdt. Boarding 1(15), 5 (12), 1 (15)** . . .	1,286	1,200
		Total .	5,178	4,944
		(*h*) *Lingal School (Girls)*		
4	4	***Establishment.*—1 (35-3/2-65), 3 (30-40)**	..	1,728
1	1	***Menial.*—Peon 1 (12-15)**		168
		***Allowances.*—Head Mistress Allce. 1 (15), 3 (12)** .	..	612
		Total .	..	2,508
		(*i*) *Motor License and Registration.*		
3	3	***Estt.*—1 (150-225), 1 (80-125), 1 (35-70)**	..	3,510
		***Leave Allce.*—(381)**	..	381
		Total ..	..	3,891
		Total Dist. Police .	35,21,469	37,91,344
		Total 22.—Police .	44,78,905	48,48,229

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Account: Accounts 1347 F.	Account: Estimate 1349 F.
		23.—EDUCATION.		
		A. 1—DIRECTION.		
5	5	*Officers.*—Director 1 (1,500), Assts. 1 (500-30/1-800), 1 (800-20-500), 1 (250-400) Manual Training and Drawing Inspectors 1 (250-400)	65,586	35,618
47	47	*Estt.*—Clerks 4 (150-270), 1 (150), 13 (80-125), 1 (35-70-90), 28 (35-70)	55,705	52,758
37	39	*Menials.*—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-24), Peons 21 (12-15), Khallasis 6 (12-15), Farrash, 4 (12-15) Watermen 1 (8), 1 (4) Scavenger 1 (8) Daffadar 1 (16-18) Chowkidar 1 (12-15)	5,916	6,348
		Allces.—L. A. 1 (75), 2 (25), 1 (35), Stenographer Personal allce. 2 (50)	4,060	3,060
		Total	1,31,217	97,779
		A. 2—BOARD OF EDUCATION.		
2	2	*Officers.*—Secretary 1 (500-1000), Asst. 1 (300-20-500)	15,828	18,000
13	18	*Estt.*—(*a*) Commissioner of Examinations. 1 (150--270), 1 (80-125), 4 (35-70) (*b*) H. S. L. C. 1 (80-125), 1 (35-70). (*c*) Board 1 (150-10-270), 1 (80-125), 3 (35-70)	9,865	13,374
7	7	*Menials:*—(*a*) Commissioner's Peons 3(12-15), Farrash 1 (12-15), (*b*) H. S. L. C. Peon 1 (12-15), (*c*) Board 2 (12-15).	823	1,152
		Allowances.—Secretary H. S. L. C. 1 (100), Duty allce. Personal to Mr. Ali Akbar 1 (200).	4,207	3,600
		Total	30,223	36,126
		A. 3—INSPECTION OF SCIENCE.		
1	1	*Officers.*—1 (300-20-500)	..	4,080
1	1	*Establishment.*—1 (30-3/2-60)	..	396
2	2	*Menials.*—2 (12-1/7-15)	..	288
		Total	..	4,764
		Total	1,61,440	1,38,669
		B.—INSPECTION.		
33	33	*Officers.*—Divisional and Headquarter Inspectors, 4 (500-50-1,000), 1 (500-30-800), District Inspectors 5 (300-20-500), 10 (250-15-400), Nazirul-Qura 1 (250-400), 2 (250-15-400), Inspectress 3 (300-500), 1 (250-15-400), Physical Education for schools and organizing commissioner of Boy Scouts 1 (500-50-/1-1,000), Assts. 2 (250-400), Principal of College of Phy. Education and Inspector. 1 (B.G. 1,600), till 31-10-44 A.D. Lady Trainer 1 (B.G. 800) till the end of 49 F. Asst. 1 (250-400)	2,01,982	2,03,420
181	181	*Establishment:*—Divisional and Headquarters Inspectors' Offices—6 (80-3-125) 28 (30-3/2-60), District Inspectors' Offices—14 (50-2-70), 1 (55-2-75), 60 (30-3/2-60), Inspectress' Office—1 (80-3-125), 2 (50-2-70), 11 (30-3/2-60), Sub-Inspectors of Schools—17 (150-5/2-200), 32 (110-5/4-135), 1 (60-2-80), Boy Scouts 1 (150-5-200), 1 (100-5-175), 2 (80-3-125), 2 (30-3/2-60), Typist 1 (30-60), Tempy. Typist for Physical Training College 1 (35)	1,59,805	1,65,936
180	182	*Menials.*—Divisional and Headquarters Inspectors' Offices—5 (16-1/5-18), 29 (12-1/7-15), 2 (3), Supernumerary—1 (12-1/7-15), District Inspectors' Offices—65 (12-1/7-15), Inspectress' Offices 1 (16-1/5-18), 9 (12-1/7-15), Sub-Inspectors of Schools—45 (12-1/7-15), Boy Scouts peons 6 (12-1/7-15), 1 (4), Peon 1 (12-1/7-15), Lady Trainer's peon 1 (12-15), Tempy. Cook 1 (20), 1 (15), Boy Scouts 2 (12-1/7-15), Scavengers 2 (5), 1 (3) Malees 1 (12-15), 1 (10) 1 (19) Kadima 2 (12-1/7-15) Khallasies 4 (12-15)	22,951	28,512
		Allowances.—P.A. 1 (50), Allowances to Nizam College Professors (300 per annum), Allce. to Boarding Supdt. 1 (30), Boarding Allce. 1 (B.G. 30), till 49 F..	3,297	1,960
		Total	3,88,085	3,99,828

(*a*) (5,252) for 1 (250-400), Deputation allce. 1 (96), will be met from Departmental Balance.

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		23—EDUCATION.—(*contd.*)		
		C.—HIGH SCHOOLS.		
57	45	*Officers.*—City High Schools:—(*18*), Principals and Headmasters 2 (500-50-1,000) 1, (500-30-800), 7 (250-15-400), 1 (B.G. 750-25-1,000), 4 (250-20-350), 2(300-20-500), Personal 1 (300-500)	2,87,794	1,05,860
		District High Schools:—(*27*), Headmasters and Assistants, 3 (500-50-1,000), 3 (300-20-500), 20 (250-15-400), 1 (400-50/2-500)	..	1,89,500
989	921	*Establishment*:—City High Schools:—(*299*), Assistants, clerks, etc., 9 (205-5-250), 8 (150-10-200), 34 (150-5/2-200), 2 (100-10-150), 84 (110-4/2-150), 19 (110-5/4-135), 33 (90-6/4-120), 25 (55-2½/2-80), 27(40-2½/2-65), 3 (30-2/2-50), 1 (30-2/2-40), 6 (30-1/2-40) 6 (60-3/2-90), 5 (40-2/2-60), 1 (60), 5 (25-1/2-35), 2 (150), 2 (100), 7 (75-5-100), 1 (25-5-50), 1 (75), 1 (80). 16 (30-3/2-60), 42 (35-3/2-65), 2 (50), 1 (80-2-100), 3 (80-3-125), 1 (35-45), 1 (65-3/2-80), 1 (75-5/2-100), 2 (100-5-175), 3 (125)	8,98,848	3,86,168
		District High Schools:—(*622*), Assistants, clerks, etc., 1(205-250), 65(150-5/2-200), 45(110-4/2-150), 1 (110-5-150), 33 (110-5/4-135), 50(90-6/4-120), 72(55-2½/2-80), 4(80-2-100), 90(40-2½/2-65),7 (55-2-75), 96(35-3/2-65), 51(30-2/2-50), Drawing Masters 1 (150), 16 (60-3/2-90), 19 (40-2/2-60), Drill Masters 18 (30-1/2-40), 7 (25-1/2-35), Clerks, 22 (30-3/2-60), 1 (60-90), 1 (60-80), 1(85-100), 1 (50-70), 2 (80-125), 8 (35-45), 8 (30-2/2-40), 1 (20), 1 (18-1/1-25)		
489	419	*Menials.*—City High Schools:—(*169*), Shroff 1 (22-27), Daftaris 3 (18-1/4-24), Mouzzan 1 (12-1/7-15), Peons 27 (12-1/7-15), Farrash 26 (12-1/7-15), 2 (7), Laboratory Boys 4 (12-1/7-15), 1 (15-24), Chowkidars 2 (12-1/7-15), Watermen 5 (7), 1 (7½), 2 (5), Scavengers 1 (10), 1 (8), 6 (5), 4 (7), 2 (4), 2 (6), 2(4½), 2 (3½), Malees 1(20-1/2-30), 7 (12-1/7-15), 7 (7), 1 (8), Cooks 3 (20), 5 (15), 1 (12), Khidmatgars 5 (12-1/7-15), 4 (8), Mashalchies 3 (7), 2 (5), Khadimas 9 (12-15), 25 (8), 1 (12).	46,550	5,79,895 21,884
		District High Schools:—(*250*), 1 (22-27), 1 (18-24), Peons 51 (12-1/7-15), Farrash 38 (12-1/7-15), 2 (8), 2 (7), 1 (12), Chowkidars 10 (12-1/7-15), Cooks 8 (15), 5 (12), 3 (10), 1 (7), Watermen 9 (9), 1 (8), 18 (7), Khidmatgars 4 (7-9), Kamatics 4 (10), 4 (8), Malees 4 (10), 3 (12), 1 (15), 4(8), 1 (9), 2 (12-15), 4 (7), 4 (5), Scavengers 1 (10), 3 (7), 1 (6), 16 (5), 1 (4), 7 (3), 1 (2-14-8), Driver 1 (7-9), Mashalchi 1 (5), Kadimas 32 (8).		
		Allowances.—City High Schools:—Personal allowances 1(50), 1 (14) to Mr. Gulam Mohiuddin 1 (45) to Mr. Abdul Hafeez from Deptl. balance Boarding allowance 1 (B.G. 50), Local allces. 1(25), Allowances to Doctors 3 (30), 1 (25), House allowances 1 (150), 1 (100), Allces. to Supdt. 4 (30), Library Allce. 1 (50), Allce. to Mrs. Khaliluzzaman 1 (25), 1 (75) Personal Local Allce. to Mr. Gulam Rabbani as long as he is posted in Balda.	16,445	30,671 (*a*) 9,928
		District High Schools:—House Allce. 1 (50), Supdt. Allowances 2 (30), 1 (25), 1 (20), Allowances to Doctors 3 (25), 1 (20).		3,000
		Total .	12,49,132	12,26,856
		D.—MIDDLE SCHOOLS.		
1416	1454	*Establishment.*—Headmasters and Assistants 1 (205-5-250), 41 (150-5/2-200), 24 (110-4/2-150), 43 (110-5/4-135), 72 (90-6/4-120), 3 (80-2-100), 159 (55-2½/2-80), 19 (55-2-75), 284 (40-2½/2-65), 375(35-3/2-65), 149 (30-2/2-50), 74 (30-2/2-40), 6 (25-5/3-50), 3 (30-2-50), 6 (15-1/2-20), Drawing Masters 76 (40-2/2-60), 1 (30-1-40), Drill Masters, 78 (25-1/2-35), 1 (15-1-20), 18 (35-45), 12 (25-1-35), 6 (18-1-25), Tailor 1 (35-45), 1 (100), 1(40-2/2-60). . .	9,71,215	10,19,856
379	392	*Menials.*—Peons 85 (12-1/7-15), Farrash 88 (12-1/7-15), Chowkidar 1 (12-1/7-15), Water-carriers 16 (9), 4 (7½), 53 (7), 8 (5), 1 (8) Maid-servants 43 (8), Scavengers 48 (3), 6 (4½), 6 (4), 21 (5), 1 (2), 1 (2-3-0), 1 (1) Malees 1 (9), 2 (8), 2 (10), 1 (12-15), 2 (12) Kindergarten 1(12-15), ...	36,994	44,141
		Allowances.—Headmasters' allowances 45 (25), Boarding Allce. 1 (15) .	8,888	18,680
		Total .	10,17,042	10,77,677

(*a*) (540) For P. A 1 (45) will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		23—EDUCATION—(*contd.*)		
		E.—Primary Schools.		
		(*A*).—*General Schools.*		
1	1	*Officer.*— 1 (250-15-400) .	4,969	4,800
2,963	2,961	Headmasters and Assistants 1(200-5-250), 3(110-135),2(90-6/4-120), 1,226(85-3/2-65), 3(55-2½/2-80),1(50-70),1(40-2½/2-65), 19(35-45), 17(30-1/1-40),14(20), 1(25-35),1,290(30-2/2-40), 360(30-2/2-50), 2(35-2½-60), 5(30-2-50), 6(25-1-35), 2 (25-½/1-30), 2(20-2-30) 3 (20-½/1-25), 3 (7)	15,18,186	14,96,505
1,845	1,863	*Menials.*—Peons 387 (12-1/7-15), 1(10½),2(10) Farrash 55 (12-1/7-15), 226 (8), 18 (10-12) Khidmaties 481 (8), Watermen 10 (3), Scavengers 3 (4), 49(3), 40(2) 1 (1¼) 84 (1), 6 (5) 1(10), Malees 2 (12-15), 1 (12), 1 (10), Sup. pay 7(2½) .	1,29,847	1,29,774
		Allowances.—Allowance to Headmasters 418 (10), Allces. to Farrash 18(2).	27,492	50,592
		Total .	16,80,444	16,81,671
		(*B*)—*Schools for Depressed classes.*		
86	86	*Establishment.*—18 (35-1/1-45), 18 (30-1/1-40)	10,151	12,906
18	18	*Menials.*—18 (3)	666	648
		Allowances.—Allces. to District Headmasters on duty in City 14 (10) P. A. to Mirza Sadiq Ali 1 (25).	1,136	1,980
		Total .	11,953	15,624
		Total .	16,92,397	16,97,295
		F.—Special Schools.		
		1. *Training and Normal Schools.*		
		(*a*) *Men's Training School, Balda (including Boarding).*		
5	5	*Officers.*—Principal 1 (500-50-1,000), Asst. Principal 4 (250-15-400) . .	28,580	29,580
11	11	*Establishment.*—Assistants, 2 (205-5-250) 1 (150-5/2-200), 1 (110-5/4-135), 1 (90-6/4-120), Drawing Master, 1 (60-3/2-90), Clerks, 2 (30-3/2-60) Storekeeper 1 (30-3/2-60), 1 (80-125), 1 (30-60) . . .	14,458	15,216
27	27	*Menials.*—Books Bearer 1 (18-1/4-24), Sharoff 1 (22-27) Peons 6 (12-1/7-15), Cooks, etc. 2 (20), 1 (15), 1 (12), 2 (10), Farrash 3 (12-1/7-15), Watermen 4 (7), Scavengers 2 (5), Malee 1 (12-1/7-15), 1 (18-24), Malan 2 (7½).	4,031	4,020
		Allowances.—Allce. to Assistant 1 (40), Manager 1 (50), Doctor 1 (30) .	1,365	1,440
		Total .	48,434	50,256
		(*b*) *Training School, Warangal.*		
1	1	*Officer.*—Headmaster 1 (250-400)	3,915	3,540
8	8	*Establishment.*—Assistant Masters 4 (150-5/2-200), 2 (110-5/4-135) Drawing Master, 1 (60-3/2-90), Clerk,1 (30-3/2-60)	14,130	12,948
14	14	*Menials.*—1 (22-27) Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12-1/7-15) Malees 1 (12), 1 (7), Scavenger 1 (7), Watermen 1 (9), 1 (7). .	1,088	2,112
		Allowances.—Supdt. 1 (40), Doctor 1 (25)	180	780
		Total .	19,263	19,380
		(*c*) *Training School, Aurangabad.*		
1	1	*Officer.*—Headmaster, 1 (250-15-400)	3,165	3,540
8	8	*Establishment.*—Assistant Masters, 5 (150-5/2-200), 1 (110-5/4-135), Drawing Master 1 (60-3/2-90), Clerk 1 (30-3/2-60)	13,829	13,868
15	15	*Menials.*—1 (22-27)Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12 15), Malees 1 (12), 1 (7), Watermen 1 (9), 1 (7), Scavenger 1 (7), 1 (5) . .	2,091	2,148
		Allowances.—1 (40), 1 (25)	780	780
		Total .	19,865	19,836
		(*d*) *Men's Training School, Gulbarga.*		
1	1	*Officer* —1 (800-20-500)	4,480	5,040
11	11	*Establishment.*—4 (150-5/2-200), 3 (110-5/4-135). 1 (90-6/4-120), 1 (60-3/2-90), 1 (55-80), 1 (30-3/2-60)	20.187	15,102
12	12	*Menials.*—Peons 2 (12-15), Farash 1 (12-15), Malees 1 (12), 1 (7) Watermen 1 (9), 1 (7), Scavenger 1 (7), Cooks 2 (17), Farrash 2 (12) . . .	..	1,632
		Allowances.—Supdt. 1 (20), Doctor 1 (25).	..	540
		Total .	24,617	22,314

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		23—EDUCATION—(*contd.*)		
		(*e*) *Women's Normal Schools.*		
8	3	*Officers.*—Lady Principals 3 (250-15-400)	18,749	18,500
55	57	*Establishment.*—Head Mistresses and Assistants, 5 (150-5/2-150), 1 (110-4/2-150), 2 (110-5/4-135), 2 (90-6/4-120), 2 (40-2½/2-65), 1(40-2/2-60), 8 (30-2/2-40), 1 (30-½-40), 1 (100-5-150), 2 (60-3/2-75), 15 (35-3/2-65), Clerks 4 8(30-/2 60), 8 (60-3/2-90), 4(60-2-80), 5 (55-2½/2-80), 1 (65), 3 (50), 2 (30-2 /2-50) .	36,852	50,984
47	49	*Menials.*—Peons 3 (12-1/7-15), Farrash 1 (12-1/7-15), Cooks 2 (15), 2 (12), 2 (10), Khadimat 32 (8), Malees 2 (12) Kamatans 4 (8), Scavenger 1 (5) .	5,399	5,316
		Allowances.—P. A. 1 (10), Allce. to Lady Doctors 3 (25)	1,757	1,020
		Total .	57,757	70,820
		School for Dumb and Blind.		
..	10	*Establishment.*—1 (205-5-250), 1 (150-5/2-200), 1 (110-5/4-135),1 (90-120), 1 (35-1/1-45), 4 (25-1/1-35), and 1 (30-3/2-60), ...	..	10,158
..	3	*Menials* :—Peons 1 (12-15), Farrash 1 (12-15), Scavenger 1 (5) . .	..	383
		Total .	..	10,586
		Total (1) Training and Normal Schools .	1,64,936	1,93,142
		4. *Special Classes.*		
		(*a*) *Law Class.*		
1	1	*Establishment.* Clerk 1 (30-3/2-60)	448	508
2	2	*Menials.*—2 (12-1/7-15)	294	312
		Allowances.—Allowance to Lecturers 1 (300), 1 (200), 2 (150). P. A. 1 (25) .	9,700	9,900
		Total .	10,442	10,720
		(*b*) *Commercial Class.*		
1	1	*Officer.*—1 (300-20-500)	426	6,000
1	1	*Establishment.*—Clerk 1 (30-3/2-60)	295	504
2	2	*Menials.*—Peons 2 (12-1/7-15)	..	324
		Total .	721	6,828
		(*c*) *Jagirdars' School.*		
10	9	*Officers.*—Principal 1 (1,750), Professors 3 (500-50-1,000), Matron 1 (350-25-600), 3 (250-15-400), Matron 1 (150).	61,757	77,580
20	20	*Establishment.*—Nurse 1 (60), Assistants 10 (150-5/2-200), Drawing Master 1 (80-2-100), Drill Master 1 (80-2-100), Riding Master 1 (100). Office Head Clerks 2 (100-5-150), Accountant 1 (80-2-100), Typist and Clerk 1 (60-2-80), 1 (50) Non-pensionable, Teacher 1 (100) . .	30,376	31,068
64	70	*Menials.*—Shroff 1 (22-1/5-27), 11 (12-1/7-15), Bearers 31 (15-1/2-20), Compounder 1 (25-1 50), Head Cook 1 (50), Cooks 1 (35), 4 (25) Washermen 5 (30), Sweepers 12 (12), Barber 1 (30), Cooks mates 2 (12) . . .	14,059	15,696
		Allowances.—Allce. to Doctor 1(100)	2,897	1,200
		Total .	1,09,089	1,25,544
		Deduct.—Transferred to Deposits not bearing Interest . . .	*1,09,089*	*1,25,544*
		Total (4)—Special Classes .	11,163	17,548
		Total F.—Special Schools .	1,76,099	2,10,690
		(G) *Scholarships.*		
		Guardian Allowance to Mr. McEwen (£ 600 *p. a.*), Contg. (£ 100 *p. a.*). Journey & Refreshment Expenses of Students (£ 450 *p. a*). Allce. to Secty. (£ 150 *p. a.*) and (O.S. 875 per mensem).	20,222	30,722
		Total .	20,222	30,722
		Total D. P. 1..	17,04,367	47,81,737

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		23—EDUCATION—(*contd.*)		
		I. (1)—Osmania University.		
		(a) Registrar.		
4	4	*Officers.*—Lumpsum Provision for Pro-vice-Chancellor (17,000 *p. a. inappropriable*) Regtr. 1(500-50-1,000), Assistants 1 (350-25-600), 1 (250-15-400), 1 (250-15-400)	33,035	40,892
16	16	*Establishment.*—Manager. Clerks etc. Stenographer 1 (150 10-270) Accountant 1(150 10-270), 2 (150-10-270), 3 (80-3-125), 7 (35-3½/2-70), 1 (35-3½/2-70-2-90) Temp. 1 (35-70) from Balce.	20,259	20,088
22	22	*Menials.*—1 (22-1/5-27 , 1 (18-1/4-24), 1 (16-18), 8 (12-1/7 15), 2 (12), 2 (6) Seasonal 1 (12) for six months every year, Chowkidar 1 (12-15), Tempy. Operator 1 (15), Peons 4 (12 15) from Deptl. Balance.	2,710	3,538
		Allowances.—Overtime all wance (1,400 per annum) Registrar's Duty Allce. 1 (200) L.A, 1 (100) Allowance Daftari 1 (3) Stenographer's Allowance 1 (30), Local allce. 1 (50) Duty allce. 1 (80)	9,431	6,956
		Total	65,435	(*a*) 71,469
		(b) Osmania University College.		
87	87	*Officers.*— Professors and Assistant Professors 22 (500-50-1,000), 24 (350-25-600), 27 (250-15-400) Librarian 1 (250-15-400), Diniyat Branch 1 (500-50-1,000), 4 (350-25-600), 2 (250-15-400), 2 (600-800), Temp. from Balance 4 250-400)	5,33,893	5,47,184
41	42	*Establishment.*—Clerks etc., 2 (150-10-270), 5 (80-3-125), 10 (35-3½/2-70) 1 (50), 6 (125-5-200), 1 (35-50), 5 (90-120), Typist 1 (35-70), 2 (110-135), 2 (50-5/2-75) Temp. From Balance 1 (125-5-200), Library 1 (80-125), 2 (70) Ground Man 1 (40), Darogha 1 (50-½-60), 1 (150-10-200).	53,575	48,782
104	104	*Menials.*—1 (22 1/5-27), 3 (18-1/4-24), 1 (16-1/5-18), 18 (12-1/7-15), Farrash 8 (12-15), 19 (15-1/2-24), 2 (11), 16 (12), 1 (17), 1 (15), 1 (13), 2 (6), 1(20-30), 1 20-25), Chowkidar 1 (12-15), 6 (15-24), 6 (12-15), Temp. from Balce 3 (12), 1 (20- 1/1-30), 3(12-15) 3(8),2 (6), Library 1(25-1-40), 1 (18-24), 1 (25), 1 (15-24)	17,841	18,682
		Allowances.—Duty Allce. to Vice-Principal 1 (150-50/2-250), Allowance for the supervision of the Library of Law Books 1 (25), L. A. 2 (150), Allowance for Law Lecturers (3,000 *p. a.*), 1 (200), for French Lecturer 672 *p. a.*) Cyclostyle allowance 1(3) German Lecturer (504 *p. a.*)	14,816	18,192
		Note:—1 (350-600), 1 (300-600), and 1 (250-400) will be met from the savings of the vacant posts of 1 (500-1000), and 1 (125-200)		
		Total	6,20,125	(*b*) 6,27,740
		(1). *Boarding.*		
6	6	*Establishment.*—Clerks 4 (35-70), 1 (21), 1 (22)	2,968	3,084
94	97	*Menials.*—1 (30), 3 (25), 3 (18), 4 (17), 4 (14), 43 (12), 1 (20), 3 (14), 6 (15), 7 (12), 2 (10), 3 (12-15), 5 (12), 2 (6), 4 (12), 1 (15), 5 (6)	13,967	15,125
		Allowances:—3 (100), 2 (50)	..	4,800
		Total	16,935	23,009
		(*b*) 2. *Dispensary.*		
1	1	*Medical Officer*—1 (300)	..	3,600
2	2	*Establishment*—Compounders 2 (25-1-50)	595	867
1	1	*Menial*—1 (12-15)	132	162
		Total	727	4,629
		Total Osmania University College	6,87,787	6,55,378
		(*c*) *Nizamiah Observatory.*		
1	1	*Officer.*—Director 1 (350-25-600-50-1,000)	18,110	8,140
14	16	*Establishment.*—Assistants 3 (150-10-200), Computers 2 (125-5-150), 5 80-3-125), 3 (40-2-80), Mechanic 1 (40-2-80), 2 (25)	18,827	19,780
7	8	*Menials.*— 7 (12-1/7-15), peon 1 (12), Sup. pay 1(1)	1,088	1,287
		Allowances:—Local allowances 1 (10), 1 (50), Overtime allce. (300 *p. a.*)	1,078	1,020
		Total	34,098	30,227
		(*d*) *Translation Bureau.*		
21	21	*Officers.*—Curator 1 (500-50-1,000), 11 (350-25-600), 9 (250-15-400).	97,812	1,12,930
29	29	*Establishment.*—Translators, clerks etc., 1 (150-10-270), 5 (80-3 125), 14 (35-3½/2-70), 1 (35-70-2-90), 1 (35-70 , 2 (40), 3(35), Tempy. 1(100), 1 (80), from Deptl. balance	25,128	28,455
19	19	*Menials.*—Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Daffadar 1 (16-1/5-18), Peons 9 (12-1/7-15), Farrash 1 (12-1/7-15), Scavenger 1 (15), Waterman 1 (10), 2 (12-1/7-15), Temp. 2 (12-15) from Deptl. Balance.	2,947	3,209
		Allowances.—(300)	2,437	3,600
		Total	1,28,374	(*c*) 1,43,194

(*a*) (1,500) for clerk 1 (35-70) changed into 1 (70-90) Telephone operator 1 (15), Peons 4 (12-15)
(*b*) Out of this (600) For C. N. Joshi's premature increments (2,200) for 1 (150-10-200) (24,340) for 4 (250 15-400), 1 (50-60), 1 (125-5-200), Library 2 (80-125), 2 (70), 1 (40), 1 (25-40), 1 (18-24), 1 (12-15), 3 (12), 3 (8) 2 (6), & conversion of 1 (18-24) into 1 (20-30), 1 (15-24), 2 (12-15), 1 (25) } will be met from Deptl. Balance.
(*c*) (2,484) for Temp. 1 (100), 1 (80), 2 (12-15).

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		23—EDUCATION—(*contd.*)		
		(e) Osmania University Press.		
1	1	*Officer*—1 (250-15-400)	4,800	4,100
77	77	*Establishment.*—1 (125-5-175), 10 (70-5-100), 11 (40-2-60), Intertype operator 2 (60), 2 (35-3½/2-70), 4 (30-3/2 60), 47 (20-1 40)	47,720	41,318
		Total	52,520	45,418
		(e-2) Process Studio for Printing Blocks.		
15	15	*Establishment.*—Chief Operator 1 (250), Artist 1 (200), Photographer 1 (150), Etchers 1 (175), 2 (30), Engraver 1 (50), Carpenter 1 (40), Pressman 1 (60), 1 (30), Operators 5 (15)	4,982	13,080
		Total	4,982	13,080
		(f) Osmania Inter. College, Aurangabad.		
9	9	*Officers.*—Lecturers 1 (350-25-600), 8 (250-15-400)	43,310	38,834
4	4	*Establishment.*—1 (80-3-125), 1 (50), 1 (90-2-120), Temp. 1 (150-10-200)from Deptl. Balce.	10,141	5,340
8	5	*Menials.*—3 (12-15), 2 (15-24)	599	957
		Allowances.—1 (200), 3 (70), 1 (25), 2 (10)	2,267	5,460
		Total	56,317	(*a*) 50,591
		(g) Osmania Inter. College, Warangal.		
5	5	*Officers*—5 (250-15-400),	22,505	20,500
1	1	*Establishment :*—1 (90-2-120)	7,410	1,280
2	2	*Menials*—1 (12-15), Lab. Boy 1 (15-½-24),	132	398
		Allowances—1 (200), 4 (50), 4 (80), 2 (25)	170	6,840
		Total	30,217	29,018
		(h) Osmania City Intermediate College.		
8	8	*Officers.*—1 (850-600), 7 (250-15-400)	40,478	84,784
5	5	*Establishment.*—1 (150-10-270), 2 (90-2-120), 1 (125-5-200), 1 (110-5/4-135)	9,117	8,678
8	8	*Menials.*—5 (15-24), 2 (12-15), Farrash 1 (12-15)	1,594	1,666
		Allowances.—Principal 1 (200), 3 (70), 1 (25), 2 (15), 2 (10), 1 (90), 1 (50) from Balce. Arabic Lecturer 1 (60)	8,068	8,220
		Total	59,257	(*b*) 53,248
		(2.) Boarding.		
6	6	*Menials.*—Cooks 1 (20), 1 (15), Peon 1 (12), Farrash 1 (12), Scavenger 1 (7), Waterman 1 (7)	803	876
		Allowances—1 (50), 1 (25)	825	900
		Total	1,628	1,776
		Total City College	60,885	55,074
		(i) Osmania University Women's College.		
8	10	*Officers.*—2 (850-25-600), 4 (250-15-400), 1 Temp. (250-400) From Reserve Tempy. from Deptl. Balce. 3 (250-400)	33,302	44,867
8	6	*Establishment.*—2 (200-5-250), 1 (80-3-125), 1 (150-10-200), 1 (150-10-250), 1 (30)	5,044	11,945
5	11	*Menials.*—3 (12-15) Temp. from Balance 2 (12-15), Lab. boys 2 (12-15). Aya 1 (12-15), Malee 1 (12), Malan 2 (6)	811	1,742
		Allowances.—1 (200), 1 (100), 5 (50), 1 (25) and Temp. from Deptl. Balce. Acctt. 1 (25) Typist 1 (20) Chaprone 1 (60), Lecturer 1 (50) 1 (100) To Miss Gibson and portion of Dr. Miss Amina Pope's allce. 1 (100)	21,292	9,960
		Lumpsum grant for part-time Lecturers (19,920 *p. a.*), from Deptl. Balance.	..	19,920
		Total	60,449	(*c*) 89,634
		(j) 1. Osmania University Medical College.		
9	9	*Officers.*—1 (1,200-50-1,500), 4 (600-50-1,200), 1 (250-15-400), 2 (350-25-600) Temp. from Deptl. Balce. 1 (350-600)	96,672	84,719
16	16	*Establishment.*—1 (80-3-125), 2 (35-3½/2-70), 4 (125-200), 1 (75) Photographer 1 (80-3-125) Temp. from Deptl. Balce 1 (80-125), 4 (50-75), 2 (35-70)	14,263	18,333
88	88	*Menials.*—Sharoff 1 (22-27), Daftari 1 (18-24), Daffadar 1 (16-18), Peons 12 (12-15), Khallasi 1 (12), Chowkidars 3 (12), Farrash 1 (12), Scavengers 1 (10), 1 (7), Lab. Boys 7 (15-24). Temp. from Balance. 1 (20-1-30), 3 (15-24) Malee 1 (12) Scavengers, 2 (12) Coolie 1 (12), 1 (6)	6,248	6,934
		Allowances.—(*a*) For full year. 6 (100), 3 (200), 4 (50), 1 (30), House allce. 3 (100) and Temp. House allce. from Balance 1 (100), (*b*) for six months every year 2 (200), 3 (100), 1 (50), (*c*) for three months every year 1 (50) 4 (100), (*d*) annual (200+300)	24,217	28,310
		Total	1,41,460	(*d*) 1,38,296

(*a*) Out of this (2,523) for 1 (150-200), 2 (12-15). (*b*) 1 (7-20), 1 (60) allce. 870 for 1 (50) into 1 (110-135)
(*c*) (12,800) for 3 (250-400) 540, for 1 (20), 1 (25), (324) for 2 (12-15) part time lecturer (15,480), (720) for chaprone allowance 1 (60) (600) for 1 (50), allce. (2,400), for 1 (200), converted into 1 (800) and 1 (100) (*d*) (13,443) for (350-600), 1 (80-125), 4 (50-75), 2 35-7(0), 1 (20-80), 4 (15-24), 5 (12), 1 (6), 1,200 for House allowance 1 (100). } will be met from Deptl. Balce.

APPENDIX—A.

Number 1347 F.	Number 1348 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		23—EDUCATION—(*contd.*)		
		Medical College Boarding.		
		Establishment.—	1,889	..
11	12	*Menials.*—Cooks 2 (20), Asst. Cook's Mate 1 (12), Waiters 3 (12), Bearer 1 (12), Farrash 1 (12) Chowkidar 1 (12), Malees 1 (12), 1 (6) Scavenger 1 (10)	1,083	(*a*) 1,824
		Allowances.—	280	..
		(*j*) 2. *L. M. & S. Class*		
5	5	*Officers* :—2 (350-25-600), 3 (250-15-400)	18 394	24,366
		Total	1,62,546	1,64,486
		(*k*) *Osmania University Engineering College.*		
		(1) *College*		
12	12	*Officers.*—Principal 1 (700-1,200), Professors 1 (B. G.1,500), 4 (700-1,200), Readers 6 (350-25-600)	52,707	1,17,581
10	10	*Establishment.*—Manager 1 (150-10-270), 4 (125-5-200), 2(80-3-125), 3 (35-70),	14,630	15,058
55	55	*Menials.*—1 (22-27), 1 (18-1/4-24), 1 (16-18), 14 (12-1/7-15), 2(12), 4 (20-½-30), 8(15—24), 2(6), 15(12), Chowkidar 1(12-15), Scavenger 1(15). Temp. 1(12-15), 2 (12), 2 (6), from Deptl. Balance.	9,388	(*b*) 9,622
		Allowances.—Principal local allce. 1 (200), 7 (150)	7,695	15,000
		Total	84,420	1,57,211
		(3) *Workshop.*		
8	8	*Establishment* :— 2 (100-5-150), 1 (80-3-125), 5 (50-2-60)		7,887
2	2	*Menials* :— Tempy. Mechanic 1 (30-½-35), Chowkidar 1 (15) From Dept. Blce.	7,270	577
		Total	7,270	(*b*) 8,414
		(4) *Subordinate Classes.*		
2	2	*Officers*:—1 (325-25/2-400-450-25/2-500), 1 (325-500)	6,800	10,418
4	4	*Establishment* :—2 (160-10-270), 1 (40+10), 1 (35-3½/2-70).	5,750	6,654
21	21	*Menials* :— 5 (12-1/7-15), 1 (7), 1 (13½), 14 (12),	2,885	3,070
		Total	15,435	20,142
		Total (*k*)	1,07,125	1,85,767
		(*l*) *Osmania University Training College.*		
8	8	*Officers.*—2 (350-25-600), 1 (250-15-400)	19,390	16,167
1	1	*Establishment.*—1 (35-3½/2-70)	659	680
4	4	*Menials*—1 (15-24), 3 (12-15)	1,656	733
		Allowances—2 (75), 1 (200), Tempy. from Deptl. Balance 1 (75) for whole year & 1 (50) for 6 months only. Allces. 1 (75), 2 (25)	4,975	(*c*) 6,900
		Total	26,680	24,480
		(*l*). *a. Boarding House.*		
8	8	*Menials*:—Cooks 1 (15), 1 (12), Farrash 1 (12-15), Chowkidar 1 (12-15) Khidmatgar 1 (10) Waterman 1 (7), Kumati 1 (10), Scavenger 1 (5)	..	1,032
		Total (*l*) *a.*	..	1,032
		Total	26,680	25,462
		(*m*) *Osmania Inter. College, Gulbarga.*		
5	5	*Officers* :— 5 (250-15-400)	28,745	20,500
3	3	*Establishment* :— 1 (90-120), 1 (30-60) Temp. 1 (150) from Balce.	10,726	3,620
3	3	*Menials* :— 1 (15-24), Peon 1 (12-15) ,, 1(15-24), ,, ,,	72	634
		Allowance :— 1 (200), 2 (50), 16 (25) Temp. from Dept. Balce. 2 (75)	..	10,200
		Total	39,543	(*d*) 34,954
		Total Os. University	14,66,958	15,93,752
		J. (1) (*a*) *Nizam College.*		
21	21	*Officers.*—6 (500-50-1,000), Personal 2 (350-600-800), 6 (350-25-600), 6 (250-15-400) Tempy. 1 (250-15-400) till vacancy in permanent staff.	1,40,381	1,45,440
20	20	*Establishment.*—1 (150-10-270), 2 (125-5-200), 6 (100-10-200), 1 (80-3-125), 1 (70-90), 4 (35-3½/2-70), 1 (110-4/2-150), 2 (25-3/2-40), 1 (100), 1 (80-3/2-60)	30,799	30,210
40	40	*Menials*—1 (22-1/5-27), 3 (18-24), 3 (15-1/2-24) 1 (13½), 9 (12-1/7-15), 1 (12), 3 (10), 1 (7), 5 (6) lumpsum for 13 Hostel Cooks (1,800 *p. a.*).	5,937	6,078
		Allowances.—Local allowances 1 (250-50-500), 1(200 50-350), 1 (75), Duty Allowance to Mr. Turner (250 *p. m.*), Allowance to Hostel clerk 1 (15), P.A. 1 (11) Stenographer's allce. 1 (25) from Deptl. Balance P.A. 1 (100) to Mr. Iyengar.	9,056	14,112
		(2) *Deduct* :—1 (100) allce. to Headmaster, Madras-i-Aliya	..	*1,200*
		Total	1,86,128	(*e*) 1,94,640

(*a*) (1824) for 2 (20), 8 (12), 1 (6), 1 (10)
(*b*) (577) for 1 (30-35), 1 (15), 594 for 1 (12-15), 2 (12), 2 (6)
(*c*) (1,200) for 1(75) full year 1 (50) for 6 months and (1,500) for 1 (75), 1 (25).
(*d*) (8,887) for 1(150) and Allces. 2(75) and 1(15-½-24).
(*e*) (800) for 1 (25) allce. (182) for 1(11) (57) for conversion 1(15) into 1 (15-24)

} will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		23—EDUCATION—(*contd.*)		
		J. (2) (*b*) *Madrasa-i-Aliya.*		
2	2	*Officers* :—1 (250-15-400), 1 (800-20-500)	5,656	9,287
20	20	*Establishment* —9 (150-5/2-200), 2 (110-4/2-150), 1 (60-3/2-90), 1(55-5/2-80), 1 (200-10-250), 2 (75-5-125), 3 (90-6/4-120), 1 (150-10-350).	31,834	33,660
20	20	*Menials* :—Daffadar 1 (16-18) Peons 6 (12-15), Farrash 1 (12-15), Waterman 1 (9), Laboratory Peons 4 (12-15), Malees 1 (12), 1 (7½), 1 (8), 1 (6) Scavengers 3 (7)	2,486	2,454
		Allowances :—Local Allowances 1 (150), 1 (60), Allowance to Doctor 1 (50) Add from Nizam College 1 (100) to Headmaster.	791	4,320
		Total	40,717	49,721
		Total Nizam College and Aliya	2,26,840	2,44,361
		(*k*) *Libraries.*		
		(*a*) *Asafia Library.*		
2	2	*Officers.*—Superintendent 1(350 25-600), Assistant Supdt. 1 (250-15-400)	10,925	11,280
8	8	*Establishment.*—1 (80-125), 5 (35-70), 2 (30),	4,716	5,380
43	43	*Menials.*—4(20-30), 4(20-40), 1(15-18), 1(16-18), 18(12-15), 4(6), 2(4), Malees 1 (15), 4 (10½), 4 (7½)	6,713	7,022
		Allowance :—	1,170	..
		Total (K)	23,524	23,682
		(*l*-1) *Commissioner and Secy., Industrial & Technical Education.*		
1	1	*Officers.*—Commissioner and Secy. of Industrial & Technical Education 1 (B.G. 2,000) till 7-11-49 F.	4,932	23,956
6	9	*Establishment* :—(*a*) Secy.'s Br. 1 (180-300), 1 (100-160), 2 (40-80)		
		(*b*) Commr.'s Br. 2 (80-125), 3 (35-70)	3,105	7,872
5	8	*Menials.*—Daffadar 1 (16-18), Peons 5 (12-15), Scavenger 1(6), Waterman 1(6)	597	1,080
		Allowances.—Overtime allowance to Peons (120 p. a.)	..	120
		Total (*a*)	8,634	33,028
		2. *Employment Bureau.*		
..	6	*Establishment.*—1 (180-300), 1 (100-160), 4 (40-80)	..	5,808
..	4	*Menials.*—Peons 3 (12-15), Chowkidar 1 (12-15)	..	576
		Total	..	6,384
		(*l*-2) *Osmania Technical College.*		
8	8	*Officers.*—1 (1,500), 1 (1,000-50-1,200), 1 (250-15-400), 5 (400-25-600).	54,451	64,800
21	24	*Establishment.*—8 (150-5-200), 3 (100-5-150), 3 (85-5/2-70), 5 (75-5/2- 100), 1 (100), 1 (150), 1 (320), Electrical Trade Course, 1 (205-5-250), 1 (150-5-200)	31,527	40,320
17	17	*Menials.*—10 (12-15), 1 (10), 1 (8), 2 (5), 2 (15) Tempy. 1 (15-¼-24)	2,303	2,376
		Allowances.—1 (80), 1 (4) House allce. 1 (150) Payable when no quarters are provided. Senior Lecturer Allce. 1 (25)	48	1,808
		Total	88,329	1,08,804
		Technical School, Balda.		
..	15	*Establishment* :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 6 (40-2/2-60) 5 (30-2/2-40), 1 (25-½-35)	..	7,080
..	4	*Menials* :—Peons 2 (12-15), Chowkidar 1 (12-15), Scavenger 1 (4)	..	480
		Total	..	7,560

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		23—EDUCATION—(*contd.*)		
		Technical School, Aurangabad.		
..	1	*Officer* :—1 (400)	..	4,800
11	15	*Establishment* :—1 (80-2-100), 2 (30-3/2-60), 1 (60-2-90), 1 (70-2-100), 1 (60-3/2-75), 3 (50-2-80), 2 (35-3/2-50), 1 (75), 3 (30-1/1-40)	..	10,354
8	8	*Menials* :—6 (12-15), 2 (5)	..	1,044
		Total ..	..	16,198
		Technical School, Gulbarga.		
..	17	*Establishment* :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 7 (40-2/2-60) 6 (30-2/2-40), 1 (25-1/2-35)	..	8,920
..	4	*Menials* :—Peons 2 (12-15), Chowkidars 1 (12-15) Scavenger 1 (4)	..	480
		Total	..	9,400
		Technical School, Warangal.		
..	15	*Establishment* :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 6 (40-2/2-60), 5 (30-2/2-40), 1 (25-1/2-35)	..	7,080
..	4	*Menials* :—Peons 2 (12-15), Chowkidars 1 (12-15), Scavenger 1 (4)	..	480
		Total	..	7,560
		Technical School, Nizamabad.		
..	10	*Establishment* :—Superintendent 1 (100-5/2-150), Drawing Master 1 (40-2/2-60), Instructors 3 (40-2/2-60), Asstt. Instructors 4 (30-1/2-40), Accountant 1 (30-3/2-60)	..	6,173
..	4	*Menials* :—Peon 1 (12-15), Farrash 1 (12-15), Labourer 1 (10), Scavenger 1 ($2\frac{1}{2}$)	..	478
		Total	..	6,646
		Technical School, Nanded.		
..	15	*Establishment* :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 6 (40-2/2-60), 5 (30-2/2-40), 1 (25-1/2-35)	..	7,080
..	4	*Menials* : Peons 2 (12-15), Chowkidar 1 (12-15), Scavenger 1 (4)	..	480
		Total	..	7,560
			96,968	2,08,140
		Mahbubia Girls' High School.		
12	15	*Officers* :—1 (500-25-1,000 B.G.), 6 (350-25-500 B.G.), 4 (300-25-450 B.G.), 1 (250-15-400), 1 (250-10-350), 2 (150-10-250)	Included under High Schools	76,882
19	23	*Establishment* :—3 (150-5-200), 5 (110-4/2-150), 4 (110-4/1-150), 1 (100-5-150) 1 (90-6/4-120), 1 (100), 1 (80), 2 (75-5-100), 2 (55-5/2/2-80), 1 (50-5/2-75), 1 (40-2/2-60), 1 (30-1/1-40)		29,256
20	20	*Menials* :—Ayas 1 (20-25), 2 (15-20), and 2 (12-15), Peons 2 (12-15), Malees 2 (12), 6 (7), Scavengers 2 (12), Jawan Police 1 ($18\frac{1}{2}$), 2 (18)		3,107
		Allowances :—P.A. 2 (50), L.A. 1 (35), D.A. 1 (15), H.R.A. 1 (150)		3,600
		Total	..	1,12,845
		Total 23, Education	65,18,652	69,59,517

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		24—MEDICINE.		
		(a) Direction.		
3	3	*Officers.*—Director 1 (1,800), Deputy Director 1 (450-100/5-1,000), 1 (300-50/2-600—650-50/2-800)	70,003	41,400
35	35	*Establishment.*—1 (150-10-270-300), 2 (150-10-270), 9 (80-125), 22 (35-3½/2-70) 1 (35-3½/2-70-2-90)	41,422	35,580
35	35	*Menials.*—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-¼-24), 2 (16-1/5-18), 24 (12-1/7-15) 2 (10½), 1 (9), 1 (8), 2 (6)	7,387	5,616
		Allowances.—Allce. to Residency Surgeon 1(B.G. 500). Allce. to Stenographer 1(50), Private practice allce. 1 (200), Duty allce. 1(150), L.A. 1(4) to Jamadar.	10,483	(a) 11,848
		Add—1 (200) Duty allce. from Osmania Hospital	..	2,400
		Total	1,29,245	96,844
		(a. -2) Health Scheme.		
1	1	*Officers.*—Deputy Director 1 (450-100/5-1,000)	Included above	6,600
10	10	*Establishment.*—1 (150-10-270), 2 (80-3-125), 2 (30-60) Health Sub-Inspectors 5 (30-1-50)		7,668
8	8	*Menials.*—Peons 4 (12-15), Khalasis 4 (12-15)		1,176
		Allowances.—Private Practice Allowance 1 (200), Duty Allce. 1 (150)		4,200
		Total		19,644
		(b.) City Hospitals, Dispensaries and Stores.		
		(b.—1) Osmania General Hospital.		
24	24	*Officers.*—Supdt: 1 (1,200), 10 (450-100/5-1,000), 8 (200-50/5-400), R.M.O. 1 (450-100/5-1,000), Women Asstt. Surgeons, 2 (200-50/4-400), Matron 1 (300-10-400), Pythologist 1 (450-100/5-1,000)	1,15,307	1,38,600
151	161	*Establishment:*—8 (250-10-300), 1 (200-10-250), 10 (100-10-200), Sub-Asstt. Surgeons 11 (100-25/6-175), Staff Nurses 22 (75-5-100), Nurses 41 (50-5-75), 24 (15 or 25 or 35), X-Ray 1 (30-3/2-60), Compounders 15 (25-1-50), Sanitary Sub-Inspectors, 3 (30-1/1-50), Sanitary Supervisor 1 (35-1/1-60), Laboratory attendants 2 (20-1½-35), Midwives 8 (25), Supdt. Electricity 1 (75-5-125), Clerks 1 (150-10-200), 1 (150-10-270), 1 (75-5/2-100), Typists 2 (60-3-90), 10 (30-3/2-60), Dark Room attendant 1 (20-1/1-35), Mechanic 1 (40-2/2-60), Messeur 1 (60-3/1-90)	1,46,187	1,48,750
250	252	*Menials.*—Chauffeur 1 (40), Carpenter 1 (40), Tailors 1 (40), 5 (20), Telephone Attendants 2 (30-3/2-60), Lift attendants 2 (35), 4 (12), Pump attendant 1 (25), Washermen 1 (25), 9 (15), Barbers 2 (15), Watermen 2 (10), Cooks 3 (35), 2 (25), 7 (15), Malees 8 (12), Male attendants 36 (12-1/7-15), Female attendants 29 (12-1/7-15), Kamatis 25 (12-1/7-15), Theatre attendants 6 (20-1-25), Scavengers 1 (25), 31 (20), 19 (18), Malees 3 (6), 1 (20), 1 (15), 5 (13½), 10 (7½), 2 (10), Jamadar 1 (20-1-25), Peons 9 (12-1/7-15), Gate Posters, 6 (20), Shroff 1 (22-1/5-27), Ward dressers 14 (15-1/5-20), Fireman 1 (15-1/2-24)	44,741	47,262
		Allowances.—Allowance to Supdt. 1 (200), 1 (200) to Dr. Surti Allce. R.M.O.s. 1 (100), Private Practice allce. 1 (100), Compounders lecturer Allce. (300 *p. a.*), Private Practice allce. 3 (200), Woman Sub-assistant Surgon's allce. 1 (40), allce. female compounder 1 (5), Overtime allce. (1,000 *p.a.*). M. B. B. S. allce. 10 (50), Special allce. 1 (50), 1 (10), 2 (5)	22,147	28,080
		Deduct.—1 (200) Duty allce. transferred to (a) Direction	..	*2,400*
		Note:—4 (150) Allces. and Chauffeur will be paid from the savings of the vacant posts of the Osmania General Hospital		
		L.A. 1 (100) and a post of 1 (100-10-200) will be met from the vacant. Post of 1 (250-10-300) F.D.		
		Total	3,28,382	3,50,292

(a) (48) For 1 (4) L.A. will be met from Depd. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		24—MEDICINE.—*(contd.)*		
		(b.—2) Victoria Zenana Hospital.		
10	10	*Officers.*—Senior Surgeon 1 (B.G. 1,200), Civil Surgeons 4 (450-100/5-1,000), Assistant Surgeons 4 (200-400), English Matron 1 (300-10-400) . . .	52,700	59,040
48	58	*Establishment.*—Nursing Staff 2 (100-175), Assistant Matron 4 (100-10-200), Nurses 8 (75-5-100), 29 (50-5-75), Storekeeper 1 (75-5-100), Compounders 5 (25-1-50), Clerks 1 (100-5-150), 1 (60-3-90), 1 (40-2-60), Electrician 1 (70-5-100), Sanitary Sub-Inspector 1 (30-50), Probationer Compounders 4 (15), ...	39,368	51,192
117	117	*Menials.*—Daffadar 1 (16-18), Peons 4 (12-15), Telephone attendants 2 (80), Scavengers 20 (20), Messengers 10 (15), Watermen 2 (12-15), Malees 1 15), 1 (13-8-0), Malans 6 (7-8-0), Kamatees 4 (12), Head Tailor 1 (40), Assistant Tailors 3 (20), Head Cooks, 2 (20), Assistant Cooks, 4 (15), Cooks for Nurses 1 (25), 1 (15), Kitchen attendants 2 (12), Servants 8 (12), Aya 1 (15), Washerman 1 (25), 5 (15), Porters 4 (12-1/1-15) Sup. pay 1 (1-10-8), 1 (11-10-8), Female ward attendants 33 (15-1/5-20)	21,044	22,890
		Allowances.—Lecturer allowance 1 (50) to Lady Dr. House allowances to Sub-Assistant Surgeons 2 (40), Women Compounder allowances 5 (5), Private practice allowance 1 (100), Local allowance 1 (200), Palace Duty. House allowance 1 (150)	5,730	7,260
		Note.—(1) Carpenter 1 (40) will be met from furniture grant, failing which F.D. will have no objection in meeting this from Reserve.		
		Total .	1,18,842	1,39,882
		(1-b-8-1) City Hospitals.		
5	5	*Officers.*—Civil Surgeon 1 (450-100/5-1,000), Assistant Surgeons 8 (200-50/5-400), 1 (450-1,000), Leave Contr. (141-6-6-B.G.), Pension Contr. (204 B G.) .	32,222	33,686
19	19	*Establishment.*—Sub-Assistant Surgeons 5 (100-25/6-175), Nurses 1 (50-5-75), 2 (25-1-40), 1 (25), Compounders 9 (25-1-50), Clerk 1 (30-60), . . .	17,399	14,112
82	82	*Menials.*—Peons 3 (12-15), Ward Boys 6 (12-1/7-15), Ayas 3 (15), Maitee 1 (12), Kahar 1 (12), Cooks 8 (12), Sweepers 1 (12), 4 (10), Watermen 3 (10). Washermen 1 (10), 2 (15), Malees 2 (12), Kamatee 1 (12), Kamatan 1 (10) .	3,872	4,982
		Allowances.—Lady Assistant Surgeon's Allce. 2 (40) and 1 (200) private practice allowance, L. A. 1 (5) to Female Compounder.	3,260	3,420
		Total .	56,753	56,100
		(1-b-8-1-a) (Sultan Bazar).		
2	2	*Officers.*—Asst. Surgeons 2 (200-50/5-400)	5,150	6,000
12	11	*Establishment.*—S. A. S. 1 (100-25/6-175), Matron 1 (100-10-200), Nurses 2 (50-5-75), Nurses (Indian) 1 (B.G. 25), Clerk 1 (50-2-1/2 100 B.G.), 1 (30-60), Compounder 1 (B. G. 80-1-35-5-40), Vaccinator 1 (30-1-40), 2 (25-50),	4,856	8,722
17	19	*Menials.*—Ward boys 1 (12-1/1-15), 2 (11-1-16), 2 (12-1/7-15). Cook 1 (15), Sweepers 1 (12), 1 (11) 1 (10) 1 (9½) Chowkidars 2 (10), Washerman 1 (10), Waterman 1 (10), Peons of Vaccinator 2 (12-1/7-15), Kamatee 2 (12), Ayah 1 (15)	1,424	2,694
		Allowances.—Hony. Physicians 2 (150), House allce. 9 (B.G. 3), Scarcity allce. 2 (1-8-0), P.A. 1 (1), 1 (1½)	1,652	4,044
		Total .	12,582	21,460
		(1-b-1) City Dispensaries.		
6	6	*Officers.*—1 (450-100/5-1,000), 4 (200-50/5-400), Mahalat-i-Mubarak 1 (200-50/5-400).	22,999	29,400
38	41	*Establishment.*—8 (100-25/6-175), 17 (25-1-50), 6 (25-40), 1 (30-60), Mahalat-i-Mubarak 1 (100-175), 2 (25-1-50), 1 (25-40), Leper Treatment 1 (100-175), 1 (25-50), Nurses 3 (50-5/1-75	31,298	30,804
81	81	*Menials.* 12 (12-15), 1 (12), 7 (10), 6 (10), Mahalat-i-Mubarak 2 (12-15), 1 (8), 1 (10), Leper 1 (12-15)	5,302	4,868
		Allowances.—Lady Sub-Assistant Surgeon 2 (40), Sup. pay 2 (2), Duty allce. 1 (100), Allce. to Compounder 1 (15)	2,247	2,888
		Total .	61,846	66,960
		Deduct.—Coroner's pay (1,000), transferred to 20 Courts	..	*12,000*
		Total .	61,846	54,960

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		24—MEDICINE.—(*contd.*)		
		(1-*b*. 5.) *Dispensary for Lunatics.*		
1	1	*Officer.*—1 (450-100/5-1,000)	6,500	6,600
8	8	*Establishment.*—Sub-Asst. Surgeons 2 (100-175), Hospital Nurse 1 (50-5-75),	4,847	4,500
+5	+5	*Jails*—Lunatics Hospitals Compounders 5 (25-1-50), from Deptl. Balance	..	(*a*) 2,167
—5	—5	*Deduct*—Transferred to 21 Jails	..	*2,167*
4	4	*Menials.*— Ward Boys 4 (12-15),	472	612
		Allowances.—1 (40), 2 (30), 1 (25), 1 (15), till quarters are provided		
		Local allowance 1 (5), Private practice Allce. 1 (200)	3,910	4,140
		Total	15,229	15,852
		(1-*b*-6) *District Hospitals.*		
42	42	*Officers.*—Civil Surgeons 15 (450-100/5-1,000), Assistant Surgeons 27 (200-50/5 -400),	1,99,752	1,77,600
405	407	*Establishment.*—Sub-Assistant Surgeons 148 (100-25/6-175), Compounders 159 (25-1-50), Leper House, Osmanabad 1 (25-1-50), District 88 (25-1-40), Midwife 1 (50), Clerks 15 (30-60)	3,27,842	3,32,916
629	631	*Menials.*—Peons 113 (12-1/7-15), Ward coolies 113 (12-1/7-15), Cooks 2 (18½), 4 (13), 107 (12), Watermen 1(12), 11(10½), 102(10), Sweepers 8(18½), 2 (12), 2 (11), 10 (10½), 101 (10), Washermen 8 (15), 11 (5), Ayahs 13 (15), Kamatans 2 (8), Malees 1 (12), 11 (10), Malan 6 (12), 2 (8), Osmanabad peon 1 (12-15), Ward cooly 1 (12-15), Cook 1 (12), Sweepers 3 (10),	79,264	87,781
		Allowances.—Charge allowances 5 (100), Local Allowance 1 (25), Lady Sub-Assistant Surgeon's allowances 17 (40), Lady Compounder Allowances 2 (5), Add From M.H. 22 Police. S.A.S. Yermarus 1 (30), L.A. 4 (200) to Civil Surgeons M.B., B.S., Allowance 1 (50)	9,354	25,140
		Total	6,16,212	6,23,487
		(1-*b*-6a) *Leave Reserve.*		
..	7	*Officers.*—Sub-Asst. Surgeons 7 (100-25/6-175)	..	11,690
		Total	6,16,212	6,85,127
		(1-*b*-8) *Medical Store.*		
4	4	*Establishment.*—Sub-Asst. Surgeon 1 (100-175), Clerks 1 (75-5/2-100), 1 (80 8/2-60), Stock Keeper 1 (75-5/2-100).	3,018	4,560
2	2	*Menials.*—Peon 1 (12-15), Packer 1 (12-15),	185	300
		Allowance.—1 (30) to Sub-Asst. Surgeon	180	360
		Total	3,383	5,220
		(*a*) *Chemical Analyser.*		
1	1	*Officer.*—1 (450-100/5-1,000),	7,850	5,400
5	5	*Establishment.*—Sub-Assistant Surgeon 1 (100-25/6-175), Clerks 1 (60-3-90) 1 (30-3/2-60), Sanitary Inspector 1 (30-1-50), Mechanic 1 (35-1/2-45),	3,627	3,672
4	4	*Menials.*—Khallasi 1 (12-15), Lab. Boy 1 (20), Kamatis 2 (12),	785	684
		Allowances.—Special Allowance 1 (200), Local Allowances 1 (30), 1 (100)	5,844	3,960
		Total	18,106	13,716
		(*b*) *Bacteriology and Laboratory.*		
1	1	*Officer.*—Asst. Surgeon 1 (200-400)..	1,750	3,000
2	2	*Menials.*—2 (12-15).	120	300
		Allowance.—1 (50).	350	600
		Total	2,220	3,900
		(*c*) *Medical Inspection of Schools.*		
1	1	*Officer.*—Inspector 1 (200-50/2-400)	2,726	3,600
6	6	*Establishment.*—Sub-Asst. Surgeons 2 (100-25/6-175), Typist 1 (60-3-90) Compounder 3 (25-1 50)	4,295	5,412
3	3	*Menials.*—Peons 3 (12-15)	355	444
		Allowance.—Private Practice allce. 1 (50), Allowance to Asst. Surgeon 2 (30), Sub-Asst. Surgeon 1 (40)	1,285	1,800
		Total	8,661	11,256
		(*d*) *T.B. Specialist.*		
1	2	*Officers.*—1 (450-100/5-1,000). 1(200-50/5-400)	..	8,400
1	9	*Estt.*—Sub-Asst. Surgeon 1 (100-25/6-175), Nurses 4 (50-5-75), Compounders 2 (25-1-50), Clerks 1 (60-3-90), 1 (30-3/2-60)	..	5,460
1	10	*Menials.*—Wardboy 1 (12-1/7-15), Cook 1 (15), Scavenger 1(20), 2 (18), peons 2 (12-1/7-15), malees 2 (12-1/7-15), malan 1(8).	..	1,668
		Allowance.—Private Practice 1 (50), Female Comp. 1 (15)	..	660
		Total	..	16,188
		Total A. (Allopathic)	18,71,461	14,40,441
		B. UNANI.		
		(*a*) *Unani Board.*		
		Officer.—		
2	2	*Establishment.*—1 (80-5/2-125), Clerks 1 (30-60). Sup pay 1 (12)	3,868	1,800
2	1	*Menial.*—1 (12-15)	361	324
		Allowances.—	86	..
		Total	4,260	2,124

(*a*) (2,167) For Compounders 5 (25-50) will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		24—MEDICINE—(*contd.*)		
		(a-1) Nizamat.		
..	2	Nazim 1 (500-50-700), 1 (200-25/2-400)	..	10,800
..	9	*Establishment.*—1 (150-25/2-200), 1 (80-3-125), 1 (70-4/1-110), 6 (30-3/2-60)	..	6,672
..	10	*Menials.*—Shroff 1 (22-27), Daftari 1 (18-½-24), Daffadar 1 (16-1/5-18), Peons 5 (12-1/7-15), Farrash 1 (12-1/7-15), Scavenger 1 (6)	..	1,680
		Allowances.—Allowances for Palace duty 2 (50)	..	1,200
		Total	..	20,352
		Nizamia General Hospital.		
..	6	*Officers.*—2 (700), 4 (200-25/2-400)	..	31,800
..	24	*Establishment.*—1 (80-3/1-125), 2 (30-3/2-60), 2 (20-1/5-25), Nurses 1 (75-5/1-100), 6 (50-5/1-75), Compounders 8 (25-1/2-35), Dressers 2 (25-½-35), Dais 2 (25-½-35)	..	11,136
..	48	*Menials.*—Peons 6 (12-1/7-15), Farrash 4 (12-1/7-15), Ward boys 12 (12-1/7-15), Scavengers 2 (18), Liftmen 2 (35), Barber 1 (12-1/7-15), Malees 2 (12), Telephone attendants 2 (12-1/7-15), Watchman 1 (16-1/5-18), Jawans 3 (12-1/7-15), Tailor 1 (30), Washerman 1 (20), Cooks 2 (25), Kamatees 2 (12), Watermen 2 (10)	..	7,668
		Allowance.—R. M. O. (50)	..	600
		Total	..	51,204
		(b) Unani City Dispensaries.		
8	2	*Officers.*—Hakims 1st grade 2 (200-25/2-400)	34,282	7,200
85	70	*Establishment.*—Hakims 2nd grade 9 (150-25/2-200), Hakims 3rd grade 7 (80-5/2-125), Clerks 9 (30-60), Compounders 27 (25-½-35), Jarrahs 9 (25-½-35), Nurses 9 (25-½-35)	67,336	49,824
72	57	*Menials.*—Peons 9 (12-15), Khidmatgars 29 (12-15), Farrash 9 (12-15), Scavengers 9 (5), Waterman 1 (10)	13,145	8,112
		Allowances.—Allowance 1 (50) from Deptl. Balance	1,145	(*a*) 600
		Total	1,15,908	65,736
		(c) Unani Nizamia Medical College.		
2	4	*Officers.*—3 (200-25/2-400), Asstt. Surgeon 1 (200-50/5-400)	6,600	12,300
3	9	*Establishment.*—Asst. Professors. 3 (150-25/2-200), Professor Chemistry & Physics 2 (110-4/2-150), Laboratory Asst. 1 (70-5-100), Actt. 1 (70-4/1-100), clerks 2 (30-3/2-60)	3,091	10,620
2	5	*Menials.*—Peons 4 (12-15), Farrash 1 (12-15)	319	792
		Allowances.—Principal 1 (200), Allowance to Lecturers 4 (100)	450	7,200
		Total	10,460	30,912
		Medical Store.		
..	7	*Establishment.*—1 (150-25/2-200), 1 (80-5/2-125), 1 (80-5/2-125), 4 (30-3/2-60).	..	6,600
..	8	*Menials.*—Peons 2 (12-1/7-15), Khidmatees 5 (12-1/7-15), Farrash 1 (12-1/7-15)	..	1,200
		Total	..	7,800
		Total B. Unani	1,30,628	1,78,128

(*a*) (600) for 1 (50), will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		24.—MEDICINE.—(*Concld.*)		
		C. SANITATION AND VACCINATION.		
		(*a*) *Sanitation and Vaccination.*		
15	15	*Officers.*—15 (200-400)	34,759	45,600
217	217	*Establishment.*—1 (100-175), 16 (80-7/2-150), 1 (60-3-90), 17 (30 8/2-60), 15 (50-5 2-60), 45 (30-50), 4 (25-½-85), I Grade Vaccinators 40 (85-45), II Grade 78 (20-1-30).	1,18,668	1,06,208
191	191	*Menials.*—181 (12-15), 5 (12), 1 (20), 4 (6)	25,062	28,800
		Allowances.—Local Allowances 1 (50), 1 (80), 1 (25), 6 (15), 1 (10) Supplementary pay 11(1⅓) Private Practice Allces. 10(50), D.T.M. & D.P.H. 5(100)	6,161	14,636
			1,84,650	1,95,244
		Deduct—Met from Local Fund for Vaccinators (*63,242*) & Excess Half cost of Scheme (*15,894*)	..	*79,136*
		Total	1,84,650	1,16,108
		(*a*-1) *Baghat Dispensary.* (*Temporary till* 1849).		
1	1	*Officer.*—1 (200-400)	2,486	3,000
6	6	*Establishment.*—1 (80-150), 1 (30-60), 3 (30-50), 1 (20-30)	306	3,492
4	4	*Menials.*—Peons 3 (12-1/7-15) Khallasi 1 (12-1/7-15)	..	576
		Allowances.—Private Practice Allce. 1 (50)	144	600
			2,936	7,668
		Deduct—½ the cost met from Local Fund	..	*3,834*
		Total	2,936	(*a*) 3,834
		(*b*) *Epidemic Preventive Measures.*		
		1. *Secretariat.*		
3	3	*Establishment.*—1 (35), 2 (30), sup. pay 2 (10), 1 (8¾).		1,485
1	1	*Menials.*—1 (12-15)		156
		Total		1,641
		2. *Plague Commissioner's Office*		
4	4	*Establishment.*—1 (80-125), 1 (35-7/2-70), 1 (30-3/2-60), Typist 1 (80)		3,300
4	4	*Menials.*—2 (12-15), Chauffeur 1 (40), Cleaner 1 (15)		948
			55,177	
		Total		4,248
		3. *Health Camps.*		
4	4	*Establishment.*—1 (80-5½-157), 2 (45-4/2-85), 1 (30)		3,150
49	48	*Menials.*—1(12), 20(10+5), 18(8+2), 12(6+2) Tempy. Carpenter 1(30), 1(25)		7,117
		Total	..	10,267

(*a*) (3,884) for Baghat Dispensary.

APPENDIX—A.

Number 1848F.	Number 1849F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		24—MEDICINE—(*concld.*)		
		4. *Frontier Villages.*		
2	2	*Officers.*—2 (200-400)		7,200
8	8	*Establishment.*—8 (80-7/2-150)		10,704
33	33	*Menialss.*—17 (12-15), 8 (12), 8 (8)		4,656
		Total		22,560
		5. *Isolation Hospital.*		
1	1	*Officer.*—1 (200-400).	..	
7	7	*Establishment.*—Nurses 1 (100-10-200), 3 (50-5-75), Clerk 1 (80-60), Compounder 1 (25-1-50), Dayai 1 (33⅓)		8,000
25	25	*Menials.*—Peons 2 (12-15), Ward boys 3 (12-15), Chowkidars 2 (12-15), Aya 1 (17), Kamatees 1 (12-15), 5 (12), 1 (8), Washermen 3 (12), Scavengers 4 (20), Cook 1 (25), Waterman 1 (12), Boiler attendant 1 (80-60)		5,572 4,656
		Allowances. -4 (5), 13 (4) Sup. pay 1 (5), L. A. 1 (4)		972
		Total	..	14,200
		Total (*b*).	55,177	52,916
		(*d*) *Plague Campaign.*		
2	2	*Officers.*—Civil Surgeon 1 (450-1,000), Assistant Surgeon 1 (200-400)	10,275	10,200
20	20	*Establishment.*—Sub-Asst. Surgeons 3 (100-25/6-175), S. Inspec. 14 (30-50), Storekeeper 1 (75-5/2-100), Clerks 2 (35-70)	11,839	12,510
286	286	*Menials.*—Peons 4 (12-15), 176 (12), 84 (8), 1 (20), 20 (15), 1 (80-35)	34,079	33,896
		Allowances.—1 (200), 1 (50)	2,289	3,000
			58,482	59,106
		Deduct.- -½ the Cost met from Municipality	..	*29,553*
		Total	58,482	29,553
		(*d*-1) *Anti-Plague Sultan Bazaar.*		
1	1	*Establishment* :— Health Inspector 1 (80-50)	631	456
15	15	*Menials* :— 10 (12), 3 (15), 2 (8)	2,146	2,172
		Total	2,777	2,628
		(*e*) *Anti-Malaria Hospital.*		
2	2	*Officers.*—Civil Surgeon 1 (450-1,000), Asst. Surgeon 1 (200-400)	7,798	7,800
14	14	*Establishment.*—Sub-Asst. Surgeons 2 (100-175), Sanitary Sub-Inspectors 10 (30-50), Typist 1 (80-125), Clerk 1 (80-60)	7,605	8,028
205	205	*Menials.*—3(12-15), Mukaddam 8(15), for 1st six months, 15 (15) for 2nd six months, Kamatees 52 (12+8) for 1st six months, 125 (12+8) for 2nd six months, Lab. attendant 1 (20), Scavenger 1 (12)	13,938	14,754
		Allowances.—1 (200), 1 (50)	2,724	3,000
			32,060	33,582
		Deduct.—½ the Cost met from Municipality	..	*16,791*
		Total	32,060	16,791
		(*f*) *Mobile Dispensary and Cinema Car.*		
2	2	*Establishment.*—1 (100-175), 1 (75-100)	1,590	2,400
2	2	*Menials.*—2 (12-15)	..	288
		Allowance.—L. A. 1 (30)	330	360
		Total	1,920	3,048
		Total Sanitation and Vaccination	3,38,002	2,24,877
		Total 24.— Medicine	18,40,091	18 43 447

APPENDIX—A.

Number 1348F.	Number 1849F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		25—ECCLESIASTICAL.		
		(*a*) *Sadar-us-Sudur.*		
8	8	*Establishment.*—Reducible on vacancy 1 (250), 2 (45-90)	7,402	5,160
8	8	*Menials.*—Reducible 8 (12-15)	58	528
		Allowances.—Reducible Allowance Typist 1 (25), Overtime Allce. 1 (15) .	..	480
		Total	7,460	6,168
		(*b*) *Sadarat-ul-Aliya.*		
1	1	*Officer.*—Assistant 1 (300-50/2-800)	7,135	8,400
14	14	*Establishment.*—Clerks 1 (180-10-300), 3 (100-4-160), 9 (40-4/2-80), 1 (80-100)		18,000
15	15	Kazis and Clerks 1 (375-1-4), 1 (100), 2 (24), 3 (20), 1(15), 1 (12) 2 (7) 4 (6) Sup. pay 1 (9), 4 (2)	28,311	7,981
11	11	*Menials.*—Jamadar 1 (20-25), Dafadar 1 (16), Peons 6 (12-1/7-15), Sup pay 1 (1¾) (*a*) Hafiz 1(20), Hafizat 2 (15), at Osmania Genl. Hospital . .	294	2,120
		Allowance.—Local Allowance 1 (15)	8	180
		Total .	35,748	36,681
		(*d*) *Nizamat.*		
4	4	*Officers.*—1 (900-1,200)†, 1 (300-50/2-800), 1 (250-15-400) 1 (800-50/2-600) .	25,227	31,772
25	25	*Establishment.*—2 (180-10-300), Supervisor 1 (160-270), 6(100-4-160), 12(40-4/2-80), 1 (80-2-100), Typist 1 (40-80), 1 (40-2/2-60), 1 (30-60) (*b*) Sup. pay 1 (20), 1 (16).	34,269	38,840
22	22	*Menials.*—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 14 (12-1/7-15), 1 (6), 1 (3) Maistry 1 (40), Lascars 2 (10)	622	3,900
		Allowance.—Local Allce. 1 (30)	296	360
		Total .	60,414	(*a*) 69,872
		Total .	1,03,622	1,12,721
		2—Grants for Religious Purposes.		
		A. City.		
		1. *Kazis and Pesh Imams, etc.*		
4	4	*Intizami Establishment.*—1(150-10/2-250), 1 (100-10/2-200), Asst. Supt. Mecca Masjid 1 (50), Supdt. Electric light 1(75)		6,420
1	1	*Menial.*—Watchman Edgah 1 (15)		180
282	282	Imams 1 (200), 1 (87), 2 (80), 1 (40), 10(25), 126 (12), (*c*) Moazzins 1 (80), 8 (10), 130 (8), 1 (25), 1 (3)	55,942	41,124
37	37	*Menials.*—1 (80), 1 (20), 23 (12), 3 (8), 1 (7), 3 (6), 2 (6) Kamatees, Tailor 1(9) Farrash 1 (12), Clock Repairer 1 (12)		5,040
		Allowances.—Supdt., Mecca Masjid 1 (100), Supdt. Electric lights and fans 1 (100), Local Allowance 1 (10), Sup. Pay 1 (26), 1 (25), 1 (12), 1(5), 1 (2) L. A. 1 (15)		3,540
		Total .	55,942	56,804
		2. *School for Training Hafizes.*		
2	2	*Establishment.*—1 (50-5/2-100), 1 (30-3/2-60)	1,787	1,668
1	1	*Menial.*— 1 (12-1/7-15)	12	156
		Allowance :—Local Allce. to Qari Fakhruddin 1 (20) . . .	90	240
		Total .	1,889	2,064
		3. *Religious School at Amira Stable.*		
2	2	*Establishment.*—1 (150-5/2-200), 1 (110-4/2-150)	3,502	3,336
1	1	*Menial.*—1 (12-1/7-15)	12	156
		Total .	3,514	3,492
		4. *Preachers.*		
24	24	*Establishment.*—1 (150), 1 (125), 2 (100), 1 (80), 4(50), 1 (40), B.G. 1 (40), 5 (25), 1 (80), 1 (29), 1 (10) 1(85), 4 (100-10-150) . C.A. 4 (20)	17,865	(*b*) 21,008
		Total (A) City .	79,210	82,868
		B. District Mosques and Temples.		
		(*i*) *Pesh Imams and Moazzins.*		
657	657	*Establishment.*—Imams 16 (25), 243 (12), Moazzins 16 (10), 381 (8), 1 (5) .	77,818	78,252
8	8	*Menials.*—Sweepers 3 (8), Farrash 2 (8), Abdar 1 (12), 1 (3), 1 (1) . .	26	672
		Allowance.—Sup. Pay 1 (8)	..	36
		Total .	77,844	78,960

(*a*) Out of this (432) for sup. pay. 1(20), 1(16) will be met from Deptl. Balance.

† The Pay of Nazim's post is personal to Mr. Aliuddin Ahmed & subject to revision on vacancy F. D. 1507/1508 Date 27-4-1348. F.

(*b*) Out of this (6,400) for 4 (100-10-150) preachers from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		25—ECCLESIASTICAL.—(*concld.*)		
		(*ii*). *Preacher, Bider.*		
1	1	*Preacher* 1 (25)	176	800
		Total B. Districts .	78,020	79,260
		Total 25—Ecclesiastical .	**2,60,852**	**2,74,849**
		26—AGRICULTURE.		
		(*a*) *Direction.*		
6	6	*Officers.*—Director 1 † (1,200), Deputy Directors 1 (400-40-800), 3 (400-40-800), Personal Asst. 1 (250-15-400) . . .	44,799	48,780
46	46	*Establishment.*—Clerks 2 (150-10-270), 6 (80-3-125), 12 (35-3½/2-70), Stenographer 1 (35-3½/2-70), Typists 3 (35-70), Draftsman 1 (45-4/2-85), Deputies Establishment.—4 (80-3-125), 12 (30-2-60), Typists 4(30-60), 1(35-70-2-90).	39,200	40,968
81	81	*Menials.*—Shroff 1(22-1/5-27), Daftari 1 (18-¼-24), Daffadar 1(16-1/5-18), Peons 12 (12-1/7-15), Malee 1 (10-1/5-12), 1 (6), Scavenger 1 (5), Waterman 1 (3), Deputies Peons 12 (12-1/7-15)	4,626	4,752
		Allowances.—House allce. 1 (100), 1 (B. G. 50), allce. to Stenographer 1 (20).	341	2,140
		NOTE—†Present Nazim would draw only (O.S. Rs. 1,200) . . .		
		Total .	88,966	96,640
		(*b*) *Expert Staff.*		
5	7	*Officers.*—Economic Botanist 1 (400-40-800), Agricultural Chemist 1 (400-40-800), 5 (250-15-400)	25,825	33,780
42	47	*Establishment.*—Asst. Botanist 3 (150-10-250), Superintendent Horticulture 1 (150-10-250), Laboratory 1(150-10-250), Inspectors 6 (110-5-150), Kamgars 7 (30-2-60), 13 (25-1-30), Fieldman for Dall cultivation 1 (60-4-100), Clerks 6 (30-2-60), Pot Culture House clerk 2 (25-1-30), Library clerk 1 (80-3-125), Gardeners 4 (60-4-100), 1 (80-3-125), for Castor scheme Storekeeper 1 (30-3/2-60)	31,126	41,954
18	28	*Menials.*—15(12-1/7-15), Chowkidar 1 (12), Lab. boys 4 (10-1/7-15), †Temp. 2 (12) Pot Culture House Boy 1 (10-1-15)	2,684	3,824
		Allowance.—P. A. to Dr. Waheeduddin 1 (50)	508	600
		Total .	60,188	79,658
		(*c*) *Agricultural Farms' Establishment.*		
4	4	*Officers*—4 (250-15-400)	14,648	20,628
64	70	*Establishment.*— 7 (150-10-250), 3 (110-5-150), 2 (100 or 110-150), 2 (75 or 110-150), 4(80-3-125),Fieldmen 11(60-4-100), Mechanics 4(60-4-100),1(30-2-60) Kamgars 9 (30-2-60), 6 (25-1-30), Storekeepers 7 (30-3/2-60), Poultry Asst. 1 (60-4-100), Embankment Officers 4(150-10-250), Cotton Kamgar 1 (30-60), till 49 F., Clerks 8 (30-2-60)	76,298	69,924
88	85	*Menials.*—Peons 16 (12-1/7-15), Chowkidars 6 (15), 1 (12-1/7-15), Malees 9 (10½), Malans 3 (7½).	6,282	4,992
		Allowance.—Local Allces. 2 (50) from Deptl. Balce.	1,430	(*a*) 1,200
		Total .	98,658	96,744
		(*d*) *District Works.*		
180	181	*Establishment.*—Inspectors 16 (150-10-250), 15 (110-5-150), 2 (100 or 110-5-150), 2 (75 or 110-5-150), 1 (70-6/2-100), Clerks 3 (30-2-60), Senior Kamgars 28 (30-2-60) or (25-2½/2-50), 112 (25-1-30), Temp. 1 (30-2-60) from Deptl. Balce. for 1349 F. Junior Kamgar 1 (25-1-30)	99,591	1,19,844
68	64	*Menials.*—Peons 38 (12-1/7-15), Ploughmen 30 (15), Temp. 1 (12-15) from Deptl. Balce. for 1349 F.	6,422	10,476
		Allowances.—House allowances 1 (100), 3 (50).	431	3,000
		Total .	1,06,444	(*b*) 1,33,320
		(*e*) *Machinery and Boring Section.*		
2	2	*Officers.*—Agriculture Engineer 1 (250-15-400), Boring Supdt. 1 (250-15-400).	4,550	9,240
21	21	*Establishment.*—1 (60-4-100), 1 (50-5/2-75), 2 (40-3½/2-70 or 75), 3 (50-3½/2-75), 4 (35-3½/2-50), 3 (25-2½/2-50), 3 (15-1-30), 1 (26⅔), 1 (33⅓), 1 (25) Mechanic 1 (80-5/2-125).	10,587	12,042
5	5	*Menials.*—Peons 5 (12-1/7-15).	747	782
		Total .	15,884	22,014

(*a*) (1,200), for L. A. 2 (50)
(*b*) Out of this (702) for 1 (30-60) and 1 (12-15) } will be met from Deptl. Balance.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		26.—AGRICULTURE—(*concld.*)		
		(f) Marketing Officer.		
1	1	*Officer*—1 (400-40/1-800)	13,835	4,800
1	1	*Establishment*—Stenographer 1 (80-3-125)	1,228	1,248
2	2	*Menials*—Peons 2 (12-15)	287	300
		Allowance—Personal Allce. to Mr. Amir Ali Khan 1 (75) to be absorbed in grade increment	2,390	900
		Total	17,240	7,248
		(g) Marketing Survey Office (Tempy. for 5 yrs.) till 17-12-49 F.		
1	1	*Officers*:—Asst. 1 (250-15-325)	1,960	3,720
8	8	*Establishment*:—1 (200-10-250), 1 (175-10-225), 1 (150-10-200), 3 (80-3-95), 2 (35-3½/2-70)	10,998	12,060
6	6	*Menials*:—Peons 6 (12-15)	855	864
		Total	13,813	16,644
		(h) Sugarcane Insect Pest Scheme (for three years.)		
7	7	*Establishment*—Asst. Entomologist 1 (150-10-250), Graduate Asst. 1 (110-5-150), Fieldmen 3 (30-2-60), Insect Setter 1 (30-2-60). Typist clerk 1 (30-2-60)	..	6,958
2	2	*Menials*—Peon 1 (12-15). Sweeper 1 (10)	..	282
		Allowances—House allce. 1 (25), 1 (15), 4 (7½)	..	840
		Total	..	(*a*) 8,080
		(i) Nizam Sagar Scheme.		
		(a) *Sugarcane Research Estt.*		
4	4	*Establishment*—Research assistant 1 (150-10-250), Kamgar 1 (30-2-60) Clerk 1 (30-2 60) Fieldman 1 (60-4-100)	..	3,624
1	1	*Menial*—peon 1 (12-15)	..	156
		Total (a)	..	3,780
		(b) Horticultural Work.		
5	5	*Establishment*—Nursery Man 1 (30-2-60), Gardeners 4 (25-1-30).	..	1,632
		Total (b)	..	1,632
		(c) Propaganda Work.		
10	10	*Clerks*—1 (30-60), Demonstrator 1 (60-4-100), Junior Kamgars 8 (25-1-30)	..	3,696
1	1	*Menial*—Peon 1 (12-15).	..	144
		Total.	..	3,840
		Total (*i*)	..	(*b*) 9,252
		Agricultural Statistics Section.		
2	2	*Establishment.*—Assistant 1 (110-5-150), 1 (30-60)	..	1,680
1	1	*Menial.*—1 (12-15)	..	144
			..	1,824
		Total (26) Agriculture	4,01,143	4,71,424
		27.—VETERINARY.		
		(a) Direction.		
2	2	*Officers.*—Director 1 (1,000), Registrar 1 (300-25/2-400)	15,629	15,900
13	14	*Establishment.*—Clerks 1 (150-10-270), 4(80-3-125), 1(35-70-90), 7(35-3½/2-70) Temp. Typist 1 (45½) till 31-3-40 A.D.	12,056	14,610
15	16	*Menials.*—1 (22-1/5-27), 1 (18-¼-24), 1 (16-1/5-18), 10 (12-1/7-15) Chowkidars 2 (12-1/7-15), Peon Temp. 1 (13) till 31-3-40 A.D.	2,539	2,772
		Allowance.—1 (30) to Stenographer	150	360
		Total	30,374	(c) 33,642
		(b) Stud Department.		
2	2	*Officers.*—1 (250-25/2-500) Dairy Farm Hingoli 1 (150-10-250)	5,712	4,800
46	46	*Establishment.*—Vet. Insp. 1 (125-5/2-175), Accountant, 1 (70-2/2 90), Darogha 1 (70), Clerks 3 (30-3/2-60), Jamadars 17 (30-2/2-50), Engine Fitters 1 (40), 2 (25), 2 (20), 1 (15), 13 (12), 3 (6), For Hingoli Dairy Farm 1 (40-4/2-80)	20,474	18,444
115	115	*Menials.*—2 (18-1/5-23), 8 (15-1/7-19), 12 (12-1/7-15), 68 (10), 6 (6). Hingoli Dairy farm 2 (25), 22 (12-1/7-15), Sup. pay 1 (2)	16,124	15,948
		Allowances.—Allowance to Tahsil clerks 35 (5), Overtime allces. for Sayces (1,000 *p. a.*) Duty allce. 1 (75) P. M. to Deputy Supdt., Hingoli	1,885	4,000
		Total	44,195	43,192
		(c) Cattle Breeding Farm.		
1	1	*Officer.*—1 (250-15-400)	..	4,800
6	6	*Establishment.*—1 (150-10-250), 1 (80-3-125), Fieldman 1(60-4-100), Mechanic 1 (60-4-100), Store keeper 1 (30-2-60), clerk 1 (30-2-60). Lumpsum provision for Temporary Estt. (5,000)	..	10,844
3	3	*Menials.*—Chowkidar 1 (15), 2 (12-15)	..	480
		Total	..	16,124

(*a*) (8,080) will be met from Deptl. Balance.
(*b*) Out of this Rs. (1,013) on account of Salary & Rs. (112) of Pension for 1 (60-100).
(*c*) Out of this (702) for 1 (45½) 1 (13) till the end of March 1940 from Deptl. Balance.

APPENDIX.—A.

Number 1348 F.	Number 1349 F.	Description	Amount: Accounts 1347 F.	Amount: Estimate 1349 F.
		27.—VETERINARY. —*(concld.)*		
		(*d*)—1 *Veterinary Branch.*		
4	4	*Officers.*—Deputy Superintendents 4 (250-25/2-500), Sup. pay 1 (100)	16 070	19,200
138	140	*Establishment.*—Inspectors 15 (125-5/2-175), Asst. Veterinary Surgeons 45 (80-4/2-120), 38 (40-3/2-70), Clerks 24 (30-3/2-60) Compounders 18 (25-½-35)	1,27,414	1,25,748
132	132	*Menials.*—Dresser 1 (20-1/5-25), Farriers 2 (17-1/7-19), Peons 104 (12-1/7-15), Farrash 1 (12-15), 17 (7), Chowkidars 2 (12-1/7-15), Sayces 2 (10), Malees 1 (12), 1 (7), Dog boy 1 (12)	18,217	18,660
		Allowances.—Inspector's allowance 1 (25), House allowance 1(60). P. A. to †Asst. Vet. Surgeon 1 (12) from Deptl. Balce ..	1,093	(*a*) 1,164
		Total	1,62,794	1,64,772
		(*d*)—2 *Salutries*		
15	15	*Establishment.*—Salutries 6 (30), 9 (25)	..	4,860
16	16	*Menials.*—1 (10), 1 (9), 2 (8), 12 (7)	..	1,428
		Allowances.—	..	2,169
		Deduct. —Transferred to Local Fund		*8,457*
		Total	..	..
		(*d*)—3 *Veterinary Propaganda Work*		
..	1	*Establishment.* Operator, Artist & Photographer 1 (50)	..	600
..	2	*Menials.*— 2 (12-1/7-15)	..	324
		Total	..	924
		(*e*) *Medical Store.*		
4	4	*Establishment.*—Asst. Veterinary Surgeon 1 (80-4/2-120), 1(75-5-2-100), Compounder 1 (25-1/2-35), Clerk 1 (30-3/2-60)	2,763	3,144
8	8	*Menials.*—Peons, 2 (12-15) and Carpenter 1 (25-2/2-35)	255	660
		Allowance—Duty Allce. 1 (30)	316	360
		Total	3,334	4,164
		Total 27—Veterinary.	**2,40,697**	**2,62,818**
		28.—CO-OPERATIVE.		
15	16	*Officers.*—Deputy Director 1 (650-50-800) till 6-1-50 F. Selection grade 1 (650-50/2-800), Assistants 2 (300-50/2-600), 6 (250-25/3-350), Personal Assistant 1 (300-50/2-600), Chief Auditor 1 (250-25/3-350), add from 1.A-Land Rev. 3 (300-50/2-600) at 2 (600), 1 (550) Co-operative Sales Officer 1 (300-50/2-600)	77,263	84,300
171	172	*Establishment.*—Inspectors 27 (125-5-250), 3(100-5-150), Clerks 2 (150-10-270), 5 (80-3-125), Sub-Inspectors 2 (50-4-70), Auditors 33 (50-4-70), 16 (75-5/2-100), Sup. pay (900 *p. a.*), 1 (70-2-90), 23 (35-3½/2-70), English typist 1 (35-7/2-70), Stenographer 1 (35-7/2-70), 40 (30-3/2-60), Organisers 15 (75-5/2-100), Special Auditor 1(100-5-200), Typist 1(30-3/2-60), Stenographer 1 (40-4/2-80)	1,65,503	1,73,522
174	177	*Menials.*—Sharoff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-½-24), Peons 127 (12-1/7-15), Waterman 1 (5), Scavenger 1 (4), Khallasies 34 (12-1/7-15), Chowkidars 8 (12-1/7-15), Farrash 2 (12-1/7-15) Deptl. Balce. 1 (12-15)	28,514	27,348
		Allowances.—Local allowances. 2 (100), Allce. to Stenographer 1 (30), L. A. 1 (200)	602	5,160
		Deduct.—Trs. to M. 14 Rural uplift Secty. 1 (250-350)	..	*4,200*
		Total	2,66,882	(*b*)2,86,130
		29.—MISCELLANEOUS AND MINOR DEPARTMENTS.		
		(A) *District Observatories.*		
		Establishment.	240	..
		Allowances.—7 (20), 1 (10)	690	(*c*) 1,800
		Total	930	1,800
		(B.)—*City Survey and Store.*		
6	6	*Establishment.*—City Survey Upper Subordinates 1(160-10-270), 2(45-4/2-85), 1 (50-5-75), 1 (45-4/2-85), Storekeeper 1 (30-60), Sup. pay 1 (15)	6,899	6,948
9	9	*Menials.*—City Survey 4 (12-1/7-15), Lascars 2 (12-1/7-15), Khallasies 3 (12-15)	1,378	1,428
		Allowances.—	194	.
		Total	8,471	8,376

(*a*) Out of this (144) for 1 (12), will be met from Departmental Balance.
(*b*) Out of this (1,779) for 5 (50-4-70) changed into 5 (75-5-100) & 1 (12-15)
(*c*) Savings under this head will lapse to Govt.

APPENDIX—A.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		29.—MISCELLANEOUS AND MINOR DEPARTMENTS.		
		(*c*) *Geological Survey.*		
5	5	*Officers.*—Assistant Superintendent 4 (800-50/2-500), Petrologist 1 (800-50/2-500).	22,397	25,200
10	10	*Establishment.*—Draftsmen 1(80-5½-157), 1 (80-3-125), Clerks 1(80-3-125), 1(85-3½/2-70), Camp Clerks 5(85-3½/2-70), Section Cutter 1(35-70)	7,366	8,178
12	12	*Menials.*—Daffadar 1(16-1/5-18), Peons 8(12-1/7-15), Khallasies 3 (12-1/7-15)	1,583	1,884
		Allowances :—	233	..
		Total	31,579	35,262
		(*d*)—*Archaeology and Museum.*		
4	6	*Officers.*—Director 1 (B.G. 800-50-1,200), Curator 1 (500), Asst. Director 1 (300-25/2-500), Supdt. Museum 1 (300-20-500), Assts. 2 (200-10-300)	38,045	39,600
20	21	*Establishment.*—Clerks 1(200-10-300), 1(80-5/2-100), 1 (125-5-150), 1(60-3/2-90), Museum 1(80-3-125), 1(40-2/2-50), 1(35-3½/2-70), 1(60-3/2-90), 1 (45-1/7-50), 1 (30-2/2-50), 1(50), 2(80-3-125), 1 (30-3/2-60), 1 (50-5/2-75), 1(150), 1 (150-10-200) Steward 1 (50) from Deptl. Balance, 1 (75), 1 (35-70) Artist 1(150)	28,273	21,426
68	67	*Menials.*—Archæology 1 (B.G. 30 or O. S. 35), 1 (B. G. 15 or O. S. 18), Daffedar 1 (16-18), Peons 5 (12-1/7-15), Scavenger 1 (8), Farrash 16(12-1/7-15), Khallasies 3(12-1/7-15), Cook 1 (40), Malees 8 (12-15), Kamatees 9 (12-15), Chowkidars 17(12-15), Tempy. from Balance, Chowkidars 4(12), without grades	12,982	11,830
		Allowances.—House Allowance 1 (100), P. A. to Mr. Gulam Yazdani 1 (B. G. 200), P.A. to Mr. Syed Ahmed 1 (100), Temp. Typist Allce. from Deptl. Balce. 1 (25)	3,402	5,500
		Total	77,702	(*a*) 78,356
		(*e*)—2 *Aviation*		
		Salaries.—	5,825	..
		(1) *Office of the Broadcasting, Hyderabad Studio.*		
2	1	*Officer...*—Deputy Controller 1 (300-25/1-600)	6,121	5,720
9	10	*Establishment.*—(*a*) Officer Supdt. 1 (150-10-270), Acctt. 1 (85-7/2/2-70) Typist and Caligrapher 1 (85-7/2/2-70), English Typist 1 (85-7/2/2-70), Clerks 2 (85-7/2/2-70), (*b*) Music Supdt. 1 (150-10-250), Announcer 2 (100-4-160) Talk. Supdt. 1 (150-10-270)	7,735	14,295
6	8	*Menials*—Peons 4 (12-1/7-15) Cyclist 1(12-1/7-15), Watchmen 2 (12-15) Farrash 1 (12-1/7-15)	673	1,293
..		*Allowance*—Allowance to Caligrapher and Typist 1 (20)	2,640	240
		Total	17,169	21,548
		(2) *Transmitting Station Saroornagar.*		
..	2	*Officers.*—Wireless Engineer 1 (B.G. 1,500) for 2 yrs. Engineer in-charge 1 (300-25/2-500)	..	25,907
..	11	*Establishment.*—Shift Engineers 2 (150-10-270) Technical Assts. 4 (100-4-160), Mechanics 2 (60-2/ 3-80), Fitter 1 (25-2/4-35), Typist 1 (35-70), Clerk 1 (35-70)	..	14,679
5		*Menials.*—Peons 3 (12-15), Cyclist 2 (12-15)	..	708
		Total (2).	..	41,294
		Total (1 & 2).	17,169	62,842
		3. *Broadcasting Station, Aurangabad.*		
..	2	*Officers.*—District Controller 1 (300-25/2-500) and Engineer-in-charge 1 (300-25/2-500)	..	9,813
..	12	*Estt.*—Shift Engineer 1 (150-10-270) Suptd. 1 (150-10-270), Technical Asstt. 2 (100-4-160), Mechanic 1 (60-2/3-80), Demonstrator 1(60-2/3-80), Announcers 2 (80-3-125), Clerks 3 (30-3/2-60) Urdu Typist 1 (30-3/2-60)	..	14,803
..	7	*Menials.*—Peons 2 (12-1/7-15) Cyclist 1 (12-1/7-15) Farrash 1 (12-1/7-15), Watchmen 2 (12-1/7-15), Operator 1 (20)	..	1,210
		Total (3)	..	25,826
		Total (1 to 3)	22,994	88,668
		(*g*) *Electrical Inspector.*		
1	1	*Officers.*—Inspector 1 (400-25-600) @450.	5,376	6,000
2	2	*Estt.* :—Sub-Inspector. 1 (80-5-120), Typist 1 (40-2-60)	978	1,752
4	4	*Menials.*—Coolies 2 (12-1-18), Peons 2 (12-15)	292	624
		Allowances.	20	..
		Total (*g*)	6,666	8,376
		Total 29.—Miscellaneous and Minor De partments	1,48,342	2,20,838

(*a*) (4,386) for temporary typist 1(75), Clerk 1 (35-70) and Allces. 1 (25), 1 (15) Artist 1 (150), Chowkidar 4 (12) will be met from Departmental Balance.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.		
		(*a*) *City Improvement Board.*		
		Walashan the Prince's Honorarium 1 (2,000)	24,000	24,000
5	5	*Officers.*—Superintending Engineer 1 (750), Engineers 2(400-25-700), Sub-Engineers 2 (300-25/2-500).	29,400	33,900
58	58	*Establishment.*—Upper Subordinates 3(160-10-270), 9(80-5½-157), Lower Subordinates, 1(90-110), 16 (45-4/2-85), Chief Superintendent 1 (300-10-350), Clerks 3(100-5/2-150), 2(110), 2(80-3-125), 3(80), 10(35-3½/2-70), 8(30-3/2-60).	66,451	67,728
58	58	*Menials.*—Sharoffs 3(22-1/5-27), Daftari 1(18-¼-24), Daffedar 1(16-1/4-18), Peons 25(12-1/7-15), Lascars 25(12-1/7-15), Watchmen 2(15), Waterman 1(4)	9,343	9,552
		Allowances.—Pleader's Clerk 1 (15). Accountants 2 (15). Stenographer 1 (30), Cycle 2 (5). P. A. 2 (30), 1 (18), 1 (15)	2,286	2,136
		Total	1,07,430	1,13,316
		(*b*) *Maintenance of Gardens.*		
71	71	*Menials, etc.*— 3(20), 6(12), 24(9), 24(5), 3(80), 1(15), 1(10), 2(25), 2(19), 1(13½), 3(7), 1(50)	11,062	9,066
		Allowances.—	..	2,808
		Total	11,062	11,874
		(*d*) *Public Gardens.*		
1	1	*Officer.*—Director 1(1,000)	12,000	12,000
5	5	*Establishment.*—1(80-3-125), 1 (60), 1 (50), 1 (30-3/2-60), 1(75-5/2-100)	7,272	4,428
194	194	*Menials.*— 1(20-½-80), 2(26⅔), 2(16), 8(15), 4(13½), 15(12), 66(10½), 2 (9), 8(7½), 85(6), 1(4)	17,622	21,052
		Allowance.	493	..
		Total	37,387	37,480
		(*e*) *City Gardens.*		
2	2	*Establishmet*—1(60), 1(25-½-35)	8,224	1,140
70	70	*Menials.*—1(25), 1(17⅓), 1(12), 3(15), 7(12), 9(10½). 6(9), 11(7), 30(6), 1(20-1/2-30)		7,318
		Total	8,224	8,458
		(*f*) *Hyderabad Water Works.*		
2	2	*Officers.*—Pay of one Engineer Senior Scale 1(600-1,200), One Engineer Junior Scale 1(400-600) transferred from Major Head 31 (Executive Staff)	17,202	20,100
31	31	*Establishment.*—Upper Subordinates 1(160-10-270), 3(80-5½-157), Lower Subordinates 13(45-4/2-85), Clerks 1(100-5/2-150), 1(110), 2(80), 8(30-3/2-60), Fitter 1(30), 1(18) transferred from Major Head 31 (Executive Staff)	30,684	30,684
74	74	*Menials.*— 1(22-1/5-27), 58(12-1/7-15), Lascars 15 (12-1/7-15), transferred from Major Head 31 (Executive Staff)	11,689	11,988
		Allowance.—	189	..
		Total	59,664	62,772
		(*h*) *Executive Engineer and Staff.*		
5	5	*Officers.*—Executive Engineer 1(600-1,200) Assistant Engineers 2 (400-25-600), Sub-Engineer 1(325-25/2-500), Superintendent Disposal Work 1(300-25-500)	36,528	38,700
48	42	*Establishment.*—Supervisors 4(160-10-270), Overseers 5(80-5½-157), Lower Subordinates 12 (45-4/2-85), Superintendent 1 (150-270), Accountant 1(100-5/2-150), Head clerk 1(110), Accounts Clerks 2(80), 12(30-3/2-60), Store Keeper 1 (60-3-75), Fitters 3 (30)	8,768	48,402
86	86	*Menials.*—Peons 12(12-1/7-15), Lascars 20(12-1/7-15), Sharoff 1 (22-1/5-27) 3 (6)	4,642	5,304
		Allowance.—Divisional Allce. to the Accountant 1 (15)	185	180
		Total	50,118	92,586
		(*i*) *District Gardens.*		
101	103	*Menials.*—Warangal 1(20-½-30), 1(20), 1(10), 3(6), 7(4), 1(1½), 1(5), 1(12-15). 1(20) Gulbarga Darogah 1(45-1-60), 1 (20-½-30), 1(18), 4(12), 4(10). 6(6), 1(7), 6(6),12(4), 1(3), Osmanabad 1(12), 2(7) Medak 1(12½), 5(6) Patancheroo 1(40) Aurangabad (*a*) Killa Arrack 1(20-½-80), 2(10), 5(7), 5(5) (*b*) Gulshanmahal 1(15), 1(12). 1(10), 1(8). 4(7), 7(5) (*c*) Nizam Bungalow 2(8), 2(6), 2(4) Nanded 1(15), 2(7) Royal platform Aurangabad 1 (12), 1 (8)	11,895	10,335
		Allowances.—Grain Compensation (450), War allowance (824), and High Price allowance (1,158)	..	1,932
		Total	11,895	(*a*) 12,267

(*a*) (96) for 1 (8) Malee will be met from Balance and will be provided from Surplus in 1350 F.

Number 1348 F.	Number 1349 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.		
		(ii) Secunderabad Municipality and Suburbs.		
2	2	*Establishment.*—Ameen 1 (45-2½/2-70), Moharir 1 (25-½-30) . . .	..	1,128
71	71	*Menials*—Daffadars 2 (15-20), Jawans 10 (12-15), Kamatees 19 (11) Female Labourers 23 (7), Sweepers 8 (10). 8 (9). Water-carrier 1(7). .	..	8,388
		Total .	..	9,516
		Total 30 Municipalities and Public Improvements..	**3,09,780**	**3,09,780**
		31.—BUILDINGS AND COMMUNICATIONS.		
		CONSULTING ENGINEER & STAFF.		
1	1	*Officer.*— Consulting Engineer 1 (1.500).	19,500	18,000
1	1	*Establishment*—Superintendent 1 (180-10-300)	..	2,160
3	3	*Menials.*—Jamadar 1 (20-1/5 25). Peons 2 (12-1/7-15)	..	660
		Total .	**19,500**	**20,820**
		A. CHIEF ENGINEER AND SECRETARY TO GOVERNMENT.		
14	13	*Officers.*—Chief Engineer and Secretary to Government 8 (1,800), Assistant Chief Engineers 2 (600-100/3-1.200). Deputy Secretary 1 (900-50-1,200), Assistant Secretary 1(300-50/2-800), Assistant Architect 1 (600-100/3-1,200) Sub-Engineers 3 (325-25/2-400-450-25/2-500), Registrars 2 (300-25/2-400),		
1	1	Chief Architect 1 (1.350-50-1.500)	1,55,405	1,61,700
89	89	*Establishment.*—Upper Subordinates 8 (160-10-270), 12 (80-5½-157), Lower Subordinates 7 (45-4/2-85), Clerks 9 (180-10-300), 23 (100-4-160), 35 (40-4/2-80)	1,28,158	1,28,162
		Lumpsum for Temporary Establishment under C. E.'s control . . .	10,496	10,000
		Reserve under Chief Engineer's control	17,079	46,976
		Establishment charge to Capital Works	..	7,500
		Deduct.—Cost charge to Capital Works	..	*7,500*
69	69	*Menials* — 1 (22-1/5-27). 2 (20-1/5-25), 2 (18-¼-24). 2 (16-1/5-18),55 (12-1/7-15), 4 (8), 3 (6).	11,834	11,220
		Allowances.—P.A. to Nawab Zain Yar Jung Bdr. (500 *p.m.*) Personal allowance to C.E., I.B. and Drainage at Rs. (250 *p.m.*), Allowance to Asst. Secy. Rs. (100 *p.m.*), Overtime allowance to Peons at Rs. (20 *p.m.*), P. A. to Stenographers 3 (30). 1 (40).	12,169	6,000
		(*a*) Chargeable to 30,000 Reserve	22,377	..
		.. .. 5,000	5,456	..
		Total .	3,62,974	3,59,058
		B. 1.—SUPERINTENDING ENGINEER.		
6	6	*Officers.*—Superintending Engineers 3 (1.500), Assistant Engineers 3 (400-25-600)	77,255	71,700
87	87	*Establishment.*—Upper Subordinates 3 (160-10-270). 9 (80-5½-157), Lower Subordinates 15 (45-4/2-85). Clerks 6 (150-10-270),12 (80-3-125). 42 (35-3½/2-70)	1,04,483	1,00,338
51	51	*Menials.*—3 (16-1/5-18), 39 (12-1/7-15), 6 (8) Supernumerary Shroffs 2 (22-27) Daftari 1 (18-½-24).	9,104	8,052
		Allowances.—Allowance to Stenographers 3 (30)	133	1,080
		L. S. under C. E.'s Control	1,100	..
		Total .	1,92,025	1,81,170
		2.—4th CIRCLE ESTABLISHMENT.		
2	..	*Officers.* —	7,501	..
30	..	*Establishment.*—	33,647	..
		Menials.—	8,861	..
18	..	*Allowance.*—	80	..
		Total 4th circle	44,589	..
		Total B.	**2,36,564**	**1,81,170**
		D. (*a*)-1. CONSTRUCTION		
54	54	*Officers.*—Senior Scale Engineers 15 (600-100/3-1,200), Junior Scale Engineers 21 (400-25-600), Sub-Engineers 18 (325-25/2-400-450-25/2-500) .		
—2	—2	*Deduct.*—One Engineer Senior Scale and one Engineer Junior scale to Major Head 30—A. (3) Hyderabad Water-works	3,87,495	4,01,400
				20,100
834	834	*Establishment.*—Upper Subordinates 29 (160-10-270), 123 (80-5½-157), Lower Subordinates 381 (45-4/2-85), Clerks 18 (100-5/2-150), 13 (110), 19 (80), 34 (60 2-70), 205 (30-3/2-60) Fitters 1 (30), 1(18)		
—31	—31	*Deduct.*—Upper Subordinates 1 (160-10-270), 3 (80-5½-157), Lower Subordinates 13 (45-4/2-85), Clerks 1 (100-5/2-150), 1 (110), 2 (80), 8 (30-3/2-60), Fitters 1 (30), 1 (18) transferred to Major Head 30—A (3) Hyderabad Water-works.	7,85,910	8,26,854
				30,684
677	677	*Menials.*—Sharoff 1(22-1/5-27), Peons 228 (12-1/7-15), Lascars 448 (12-1/7-15)		1,09,384
74	— 74	*Deduct.*—Sharoff 1 (22-1/5-27), Peons 58(12-1/7-15), Lascars 15 (12-1/7-15) transferred to Major Head 30—A. (3) Hyderabad Water-works . .	1,04,778	
				11,988

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		31—BUILDINGS AND COMMUNICATIONS		
		Lumpsum under C.E.'s control	8,074	..
		Allowances.—Charge allowance to 3 Assistant Engineers for holding charge of 3rd Class Divisions at Rs. (50 *p.m.*)	6,642	1,800
		Local allowance to 5 Accountants attached to 1st Class Divisions at (Rs. 15 *p.m.*)	900	900
		Total	12,93,794	12,77,066
		3. INDEPENDENT PALACE SUB-DIVISION.		
1	1	*Officer.*—Asst. Engineer 1 (400-25-600)		
6	6	*Establishment.*—Supervisor 1 (160-10-270), Overseer 1 (80-5½-157), Sub-Overseers 3 (45-4/2-85), Accounts Clerk 1 (80)	20,026	18,072
10	10	*Menials.*—Peons and Lascars 10 (12-1/7-15)		
		Total	20,026	18,027
		Total	13,13,820	12,95,188
		D. (*b*)—MECHANICAL ENGINEER.		
1	1	*Officer.*—Mechanical Engineer 1 (600-100/3-1,200)	7,200	7,200
7	7	*Establishment.*—Mechanics 2 (80-5½-157), 1 (45-4/2-85), Clerks 1 (100-5/2-150) 1 (110), 1 (80), 1 (30-60)	8,360	8,310
7	7	*Menials.*—7 (12-1/7-15).	1,104	1,128
		Allowances:—	*256*	..
		Lumpsum under C.E. 's Control	3,324	..
		Total	19,732	16,638
		D. (*c*)—T. R. S. DIVISION.		
3	3	*Officers.*—Engineers Junior Scales 3(400-600)	14,074	20,100
45	45	*Establishment:*—Upper Subordinates 3 (160-10-270), 12 (80-5½-157), Lower Subordinates 24 (45-4/2-85), Clerks 3 (80), 3 (30-3/2-60)	49,551	50,136
99	99	*Menials.*—9 (12-1/7-15), 90 (12-1/7-15)	15,161	15,564
		Allowances:—	398	..
		Total	79,184	85,800
		(*c*-2) T. R. S. DIVISION 4TH CIRCLE.		
		Officer.—	5,160	..
		Establishment.—	15,535	..
		Menials.—	5,113	..
		Total	25,808	..
		Total C (1 & 2)	1,04,992	85,800
		DETAILED ACCOUNT BUILDINGS AND COMMUNICATION SECRETARIAT		
		Deduct.—Share transferred to 14—General Administration		
		Officers.—Chief Engineer and Secy. ⅓ (5,400) Deputy Secy. full pay 1 (1,200)		34,300
		Asst. Secy. 1(800), Registrar 1 (400), 1 (325)	77,476	29,186
		Establishment.—Clerical ⅓ (7,284)		3,740
		Menials.—⅓ (935)		1,000
		Allowances.— ⅓ (250)		60
		Contingencies (60)		
		Pensions.	8,608	..
		Total	86,084	88,286
		Deduct—(1) Transferred Irrigation Secretariat	*12,298*	*16,600*
			73,786	71,636
		Total 31.—Buildings and Communications	21,31,368	20,30,260
		33.—RAILWAYS.		
		Audit.		
2	2	*Officers.*—Auditor 1 (300-35-1,000), Registrar 1 (300-25/2-400)	12,295	18,020
17	18	*Establishment.*—2 (150-10-200), 5 (80-3-125), 10 (35-3½/2-70), 1 (100-5-150)	22,585	17,586
11	11	*Menials.*—1 (16-1/5-18), 6 (12-1/7-15), Waterman 1 (8), Sweeper 1 (4) Temp. 2 (12-15)	1,526	1,619
		Allowances.—Charge allowance 1 (150), Translation charges (300 *per annum*)	1,580	2,100
		Total 33.—Railways	37,986	34,325

(*a*) (630) for 1 (85-70) will be met from Deptl. Balance for 1849 F. only.

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		34.—(B) DISTRICT ELECTRICITY		
		Lumpsum provision for District Power Scheme	20,159	20,448
		36.—PRINTING		
		1. PRINTING.		
		(*a*) *Supervision.*		
8	8	*Officers.*—Director 1 (700-100/8-1,200). Assistants 1 (800), 1 (250-15/-400), Motor allowance 1 (40).	18,749	22,560
		Total .	18,749	22,560
		(*b*) *Wages.*		
161	161	*Establishment.*—Personal 1 (250-10-350), 2 (125-5-175), 4 (40-4/2-80), 1 (100-5-150), 2(60-4-80), 7(70-5-100), 1(50-3-80), 7 (40-2-60), 6 (35-3½/2-70), 24 (30-3/2-60), 4(30-1-40), 2(25-1-50), 90(20-1-40), Vandyke Printing 1 (125-5-175), 1(40-4/2-80), 1(45-2-65), 1(40-2-60), 2(20-1-40), 2(110-4/2-150), 2(30-3/2-60), Lumpsum provision (40,000) for Estab. Wages for Establishment (45,000).	1,87,911	1,78,876
17	17	*Menials.*—1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-15)	2,739	2,784
		Allowances.—1 (20). Stenographer's Allce. 1 (25). Local Allce. 1 (20) . .	780	780
		Total .	1,91,430	1,82,440
		3. *Stationery Depot*		
28	28	*Establishment.*—Muntazim and Head Acctt. 1(150-10-270), and 1 (150-5-200), Naib Muntazim 1(80-3-125), Naib Acctt. 1 (70-3-100), Despatcher, 1 (50 5/2-75), Clerks 3 (40-2-50), 4(35-1-40), 10 (25-2-35) Auditors at A.-G's. office 1(80-3-125), 2(35-3½/2-70), Storekeeper 1(80-3-125), Asstt. Storekeeper 1 (50-5/2-75), Carpenter 1 (30-1/3-35)	19,118	20,172
10	10	*Menials.*—Sharoff 1 (22-1/5-27), Watchman 1 (15), Packers 2 (12-1/7-15) Counters 3 (15-1/2-20), Peons 3 (12-1/7-15)	1,764	1,812
		Allowances.—Director 1 (200), Typist 1(30) House Rent Allce. 1 (100) .	3,960	3,960
		Total .	24,842	25,944
		Deduct.—Per contra	*24,842*	*25,944*
		4. *Nastaliq Type Foundry.*		
1	1	*Officer.*—Assistant Director 1 (350-25-600)	6,886	7,200
3	3	*Establishment.*—Engraver Permanent 1 (80-5-100), Mechanic 1 (50), Type Caster 1 (30).	2,970	2,160
		Total .	9,856	9,360
		Deduct.—Per contra	*9,856*	*9,360*
		Total 36.—Printing .	**2,10,179**	**2,05,000**

APPENDIX—A.

Number 1348F.	Number 1349F.	Description	Amount Accounts 1347 F.	Amount Estimate 1349 F.
		38.—INDUSTRIAL.		
		(*a*) *Direction.*		
6	6	*Officers:*—1(1,200), till 6-1-50 F. 1(300-50/2-600), 2(700-1,200), 2(800-50/2-600)	56,925	52,800
21	21	*Establishment.*—2(150-10-270), 3 (80-3-125), 13 (35-3½/2-70), 1 (80-5½-157) 1(80-5-125), 1 (100-5-150)	21,096	19,782
21	21	*Menials.*—1 (22-1/5-27), 1(16-1/5-18), 9(12-1/7-15), 4(12-1/7-15), 2(12-1/7-15), 1 (5), 1 (10-1/5-12), 1 (3), 1 (12-1/7-15),	3,078	3,144
		Allowances: —Allowance to Typist 1 (30), Personal Local Allowance (150)	361	(*a*) 2,160
		Total	81,455	77,886
		(*b*) 1. *Cottage Industries Institute.*		
1	1	*Officer* : — 1 (800-20-400)	4,800	3,840
29	29	*Establishment.*— 1 (100-10-150), 1 (100-5-125), 1(100), 1(116), 2 (80), 3 (75-5-100), 4 (60-3-75), 1 (60), 4 (50), 4 (40-2-50), 1 (30-4-50), 2 (30-2-40), 1(50-2-60), 1 (35), 2 (40).	22,079	24,024
11	11	*Menials* :— 2 (15), 1 (10), 7 (12), 1 (20)	21,530	1,728
		Total	28,409	29,592
		2. *Demonstration Work in Districts.*		
1	1	*Officer* : -1 (250 15-400)	4,785	4,800
38	38	*Establishment* — 3(100-5-150), 4 (50-5-75), 2 (30-60), 7 (30),22 (25),	18,258	18,504
9	9	*Menials* : —9 (12).	1,285	1,296
		Total	24,328	24,600
		(*c*) *Cottage Industries Sales Depot.*		
6	8	*Establishment.* —1 (200), 1 (80-3-125), 1 (50), 1(40), 2(20), 1 (30), 1 (75-5-100),	5,019	6,324
4	4	*Menials.*—4 (12).	513	576
		Total	5,532	(*b*) 6,900
		(*d*) *Industrial Laboratory.*		
6	6	*Officers*—1 (500-50-1,000), 5 (250-15-400)	33,214	33,800
8	8	*Establishment.*—3 (30-3/2-60), 5 (20-2/2-40)	3,821	3,972
10	10	*Menials.* —9 (12-1/7-15), 1 (7)	1,262	1,428
		Allowance. —Probationers : 3 (40), Local allce. 1 (200)	1,200	3,840
		Total	39,497	(*c*) 42,540
		(*e*) *Boilers' Inspection.*		
3	3	*Officers.*—Chief Inspector of Factories and Boilers 1(700-100/3-1,200), 1 (300-20-500-25-600), 1(260-15-500).	23,605	24,480
8	8	*Establishment.*—1 (150-10-270), 1(80-3-125), 3(35-70), 2(30-60), Temp.1(35-70)	6,829	7,143
11	11	*Menials.*—1(16-18), 1 (6), 9 (12-1/7-15).	1,655	1,716
		Allowances.— Charges for certifying Surgeons	2,904	5,240
		Total	34,993	(*d*) 38,579
		Total 38.—Industrial	**2,14,214**	**2,20,097**

(*a*) Out of this (120) for Stenographer's extra allce. 1 (10)
(*b*) ,, (1,284) Salaries of Ladies Section.
(*c*) ,, (1,440) for allowances to probationers and (482) for pay of 3 Peons.
(*d*) ,, (6,000) being the increased Salary of Mr. H. Green and (177) Salary of a Clerk.

} will be met from Deptl. Balance.

*

APPENDIX—A.

Number 1848 F.	Number 1849 F.	Description	Amount Accounts 1847 F.	Amount Estimate 1849 F.
		40.—A. FAMINE.		
		(a) Well-Sinking Department.		
2	2	*Officers.*—Engineer-in-charge 1 (700-100/8-1,200) Mech. Engineer 1 (250-20-400).	16,324	14,280
56	56	*Establishment.*—Clerks 1 (220-250), 1 (125-150), 1 (125-140), 1 (100-125), 1 (80-100), 1 (70-1-75), 5 (60-80), 4 (40-80), 7 (35-3/1-50), 1 (40-60)	51,476	52,512
46	46	*Menials.*—Lascars 37 (12-15), Watchmen 6 (12-15), Chowkidars 3 (12-15)	5,003	6,720
		Allowances.—Deputation allce. 1 (150), charge Allces. 2 (80).	..	2,520
		L/S provision for Special Engineer. Establishment of Special Engineer	1,033	12,588
		Total	73,836	88,570
		(d) Revenue Secretariat.		
3	3	*Establishment.*—1 (100-160), 1 ((40-80) Temp. 1 (100-160) till the Well-Sinking work continued	6,791	3,648
1	1	*Menial.*—Peon 1 (12-15)	145	156
		Allowance.—1 (50) Temporary	500	600
		Total	7,436	4,404
		Total 40-A.—Famine	81,272	92,974
		Rounding	..	30
		Grand Total (A)	3,74,32,471	3,93,70,800

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) *Risala-i-Khas—A. Cavalry* (i) *Sowars for 1349 Fasli.*

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
1	Raja-Rai Rayan	Md. Inayat Ali Khan	500 0	..	..	..	..	500 0
2	do	Ghulam Mohiuddeen Khan	197 4	30 0	30 0	..	..	257 4
3	do	Ghulam Shahabuddeen Khan	242 8	30 0	..	..	..	272 8
4	do	Mirza Md. Ali Beg	52 4	..	30 0	..	..	82 4
5	do	Eknath Pershad	73 0	30 0	..	..	..	103 0
6	do	Sarmust Khan son of Ghoodu Khan	93 12	30 0	..	..	..	123 12
7	do	Md. Chand	90 0	..	..	..	..	90 0
8	do	Ghulam Mohiuddin Ahmed Khan	29 12	20 0	..	..	..	49 12
9	do	Syed Moin-ud-din	140 12	30 0	..	..	51 4	222 0
10	do	Md. Bakhir Ali Khan	30 0	30 0	..	..	..	60 0
11	do	Syed Kutubuddin Hussain	128 8	..	..	..	..	128 8
12	do	Latafat Hussain	90 0	30 0	30 0	..	..	150 0
13	do	Syed Ahmed Hussain	92 12	..	30 0	..	..	122 12
14	do	Syed Ali	75 12	30 0	..	..	..	105 12
15	do	Khaja Moinuddin Khan	122 0	..	..	..	..	122 0
16	do	Md. Noor Ali Khan	83 5	30 0	..	..	..	113 5
17	do	Md. Khan	83 0	..	..	..	..	83 0
18	do	Dowlat Khan	83 5	30 0	..	..	..	113 5
19	do	Hafiz Mahtab Khan	175 12	30 0	..	..	..	205 12
20	do	Mirza Abdul Karim Baig	50 4	30 0	..	..	..	80 4
21	do	Mirza Hussaini Baig	20 4	30 0	..	..	..	50 4
22	do	Ghulam Mahmood	9 0	24 0	..	..	..	33 0
23	do	Mirza Vajid Baig	20 4	30 0	..	..	..	50 4
24	do	Syed Sarwar Hussain	21 12	20 0	..	..	..	41 12
25	Raja Yeesri Pershad	Turab Ali Khan	170 0	30 0	..	..	..	200 0
26	do	Rasul Md. Khan (Late)	50 0	30 0	..	..	..	80 0
27	do	Syed Alam Ali	28 12	20 0	..	..	..	48 12
28	do	Hasham Ali Khan	29 0	30 0	..	..	..	59 0
29	do	Md. Badshah Khan	31 4	30 0	..	..	..	61 4
30	do	Md. Fazil Khan	56 12	30 0	27 4	..	..	114 0
31	do	Md. Mahboob Ali Khan son of Fateh Ali Khan	66 8	30 0	26 4	..	..	122 12
32	do	Asif Khan	20 0	30 0	..	..	..	50 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) *Risala-i-Khas—A Cavalry* (i) *Sowars for 1349 Fasli.*

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
33	Raja Yeesri Pershad	Md. Banda Ali Khan	111 8	30 0	..	..	..	141 8
34	do	Ghulam Mahboob Khan Khaleel	68 4	30 0	..	..	..	98 4
35	do	Mirza Mazhar Ali Baig son of Mirza Dawood Ali Baig	106 8	30 0	..	..	..	136 8
36	do	Mirza Naimatullah Baig	23 12	30 0	..	..	..	53 12
37	do	Md. Badeeuddeen	60 0	30 0	..	..	..	90 0
38	do	Banda Khan	17 12	20 0	..	..	..	37 12
39	do	Ghulam Mustafa Khan	12 0	20 0	..	..	..	32 0
40	do	Ghulam Yasin Khan	109 0	30 0	..	..	..	139 0
41	do	Mahboob Ali Khan	58 8	30 0	27 4	..	..	115 12
42	do	Mohiuddin Khan	40 0	30 0	..	..	..	70 0
43	do	Bujrung Singh	170 0	30 0	..	..	..	200 0
44	Raja Shiv Raj Bahadur	Md. Validad Khan	500 0	30 0	..	40 0	..	570 0
45	do	Vazir Mohd. Khan	165 8	30 0	..	..	..	195 8
46	Rajah Hari Kishen	Ahmed Ali Khan	311 14	30 0	..	..	..	341 14
47	do	Latif Md. Khan	164 8	..	36 4	..	..	200 12
48	do	Mirza Khairat Ali Baig	19 8	20 0	..	..	..	39 8
49	Hari Lal	Nawab Bahadur Yar Jung	470 0	30 0	30 0	35 0	..	565 0
50	do	Malik Ali Khan	62 4	..	..	..	..	62 4
51	do	Zoorawer Khan	50 0	30 0	..	..	..	80 0
52	do	Md. Ali Khan	35 0	30 0	..	..	..	65 0
53	do	Hayat Khan	9 0	23 8	..	..	..	32 8
54	do	Basalat Khan	8 0	20 8	..	..	..	28 8
55	do	Md. Bahauddeen	31 4	..	30 0	..	..	61 4
56	do	Rahmat Khan	21 0	30 0	..	..	..	51 0
57	do	Late Nawab Junaid Yawar Jung	334 12	30 0	30 0	..	..	394 12
58	do	Nawab Layaq Ali Khan	192 8	..	30 0	..	..	222 8
59	do	Md. Yunus Khan (Late)	67 8	30 0	..	..	..	97 8
60	do	Tatar Khan	136 8	30 0	..	..	..	166 8
61	Roop Lal	Shah Md. Khan s/o Mahtab Khan	143 0	30 0	..	..	..	173 0
62	do	Talaymund Khan	40 0	30 0	..	..	..	70 0
63	do	Nawaz Khan	191 4	..	30 0	..	..	221 4
64	do	Gulam Mohamed Khan	97 12	..	30 0	..	..	127 12
65	do	Ibrahim Khan son of Sardar Khan	25 0	30 0	..	..	..	55 0
66	do	Hoshdar Khan	120 0	30 0	..	..	..	150 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) *Risala-i-Khas—A. Cavalry* (i) *Sowars for 1349 Fasli.*

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
67	Roop Lal	Ahmed Sharief s/o Burhan Sharief.	141 0	..	..	..	..	141 0
68	do	Zoorawer Khan	33 12	30 0	..	..	..	63 12
69	do	Buland Khan	29 4	30 0	..	..	..	59 4
70	do	Hoshdar Khan s/o Karam Khan.	56 0	30 0	..	..	..	86 0
71	do	Syed Aziz Mohamed	33 8	30 0	..	..	..	63 8
72	do	Bahadur Khan	25 4	30 0	..	..	..	55 4
73	do	Syed Mahmood	9 0	24 4	..	..	..	33 4
74	do	Sikander Khan	22 8	20 0	..	..	..	42 8
75	do	Mohamed Ali Khan	37 12	30 0	..	..	..	67 12
76	do	Sardar Khan	178 8	30 0	..	..	..	208 8
77	do	Mahboob Khan	122 12	..	30 0	..	..	152 12
78	do	Sadut Khan	37 12	..	30 0	..	..	67 12
79	do	Roshan Khan	8 0	22 8	..	..	..	30 8
80	do	Syed Shabuddin Ahmed son of Syed Ameen	97 4	30 0	..	..	..	127 4
81	do	Munawar Khan son of Azam Khan	20 0	20 0	..	..	..	40 0
82	Mohan Lal	Syed Abdul Kuddoos	63 4	30 0	..	..	..	93 4
83	do	Md. Sarundaz Khan	223 12	30 0	..	..	..	253 12
84	do	Mir Ahmed Ali	242 4	30 0	..	..	..	272 4
85	do	Mirza Mahmood Ali Beg	59 12	30 0	..	..	..	89 12
86	Raj Nanak Pershad	Khaja Khan	98 12	30 0	30 0	..	..	158 12
87	do	Ghulam Ahmed Khan	105 0	30 0	30 0	..	..	165 0
88	do	Sherza Khan (Late)	44 0	30 0	..	..	..	74 0
89	Ram Rao	Gulam Samdani Baig	135 0	..	30 0	..	..	165 0
90	Lal Pershad	Md. Gouhar Ali	20 0	30 0	..	..	..	50 0
91	Under Nazim's control.	Khaja Mahboob Ali Khan	225 0	30 0	..	..	..	255 0
92	Durga Pershad	Mir Ahmed Ali son of Kazim Ali	56 4	30 0	30 0	..	..	116 4
93	Vithal Pershad	Syed Yaseen Ali	46 0	30 0	..	..	..	76 0
94	Pandharinath Rao	Nazur Md. Khan	51 8	30 0	..	..	..	81 8
95	do	Md. Qamruddin Khan	184 0	30 0	..	..	..	214 0
96	do	Mahboob Husain Khan	31 4	30 0	..	..	..	61 4
		Total	9,348-12	2,264-12	597-0	75-0	51-4	12,336-12

Total Rs. (12,336-12) per mensem or Rs. (1,48,041) per annum

APPENDIX—A-3.

Statement Showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.

Major and Minor Heads	Particulars
1-A. Land Revenue :—	
District Administration .	*Officers.* 1 (200-400), 1(70-6/2-100), 1 (60-70), 7 (30-60), 1 (30-35), 4 (45-65), 1 (16-18), 14 (12-15) T. A. (600), Contg. (356), rent (600), 1 (500-800), will be changed into 1 (300-600) on vacancy. F.D. 469 D./ 30-2-40 F., P. A. 1 (150), 1 (800), Contg. (108), T. A. (750), 5 (18-24), Supernumerary 1(300-600) Nizamsagar 2 (70-100), 8 (30-60) 3 (12), T. A. (500), Contg. (200) till the end of 1349 F. 1 (900-1,200) & P. T. A. 1 (150)
Land Record . .	. Tahsildars 8 (200-25/2-400), Temp. clerks (1,998 *p.a.*) H.P.A. (296) villages and lands under attachments.
Cant. and Ry. Survey	. *Menials.* 1 (12-15), 1 (2).
Debt Conciliation Board.	Rs. (1,120) for Tour and Barberdari charges and Rs. (400) for Printing of Forms and Registers including cost of papers Total. Rs. (1,520) will be given to each Board if it is placed under a Munsiff and addl. Rs. (240) for Stationery (120), for Service Postage (60), and miscellaneous (60) will be given, if placed under 2nd Talukdars, Mal Br. file No. 97/1 of 47 F.
2. Forests . . .	. *Officers.*- 12 (350-50/2-1,000) will be converted into 12 (250-50/2-900) on vacancy and out of 8 (150-200) Sub Asst. Conservators' Posts 2 (150-200) will be converted into 2 (200) F. D. 349/350 D/13-2-48 F. *Menials.*—Insp.-Genl.'s Office 1 (12-15) Daftari, 1 (18-24) F.D. 1522 D/ 1-6-43 F.
3. Customs :—	
Inspector-General .	. *Menials.*— 2 (5½)
Districts Customs Houses .	Rs. 1777/- Provided in Salaries for Mr. Najmuddin's salary will be saved to Govt. on absorption in (300-600) grade. 8 (20-30), 6 (15), 12 (12-15) and contingencies (504) will be reduced on vacancy F. D. 2,876 D/30-9-47 F. and 1 (15) & contingencies Re. (1) will be restored as per F. D. 2695 D/25-10-48 F.
4-A. Excise :— Commissioner.	The third grade Post of Typist will be reconverted into clerkship if any stenographer's Post is sanctioned F.D. 1968 D/,14-7-46 F.
Balda and Districts .	. Divisional officers 3 (900-1,200) will be reduced on vacancy as per F.D. 1344 D/. 11-5-44F.
5-A. Stamps :—	
Inspector-General .	. Sup. pay 1 (2). L. A. 1 (10), 1 (250-15-400) will be transferred to M. H. (23) Education and 1 (400-50/2-500) taken back from M. H. (23) Education when Mr. Rahimuddin gets promotion to higher grade, F. D. 1509/1510 D/27-4-48 F.
6. Mines :—	
Sale of Shahabad stones	. Clerks 1 (30-3/2-60), will be reduced on vacancy, 1 (160-10-270) will be converted into 1 (80-5½-157) & (1,115) to Survey charges & (114) to explosive under Minor Head (*a*) Directorate will be restored.
12. Post-office :—	
Postmaster-General .	1 (1,500) will be personal to Mr. Turab Ali and changed into 1 (1,200) on vacancy F. D. 789/791 D/13-3-48 F. 1 (600-50/1-800) personal to Mr. Mahboob Ali changed into 1 (250-50/8-500), F. D. 1486/1488 D/25-6-48 F. P.A. 1 (150) is Personal to Mr. Sadiq Ali and will be reduced on vacancy F.D. 3838 D/. 29-10-46 F.
Divisional Superintendents.	1 (300-50/2-600) Personal to Mr. Miraj Ahmed Khan H. C. S. will be converted into 1 (250-50/8-500) on promotion, F. D. 160/161 D/4-6-48 F.
Balda and District Post-offices.	Boatmen Temp. (200 *p.a.*).
12-A. Subsidy to Air Mail	. This grant is for 10 yrs. from date of 1st flight subject to revision after five years, but this should not be less than (B.G. 15,000) in Military Secy. D. O. No. 140 D/29-9-43 F. F. D. agrees in file No. 45 of 42 F., Fouj Br.
13. c. 2 Controllers to Sahibzada	The Stenographer 1 (80-125) will not get any Stenographer's allce. F. D. 226/227 D/ 28-1-48 F.
14. General Administration—	
President and Staff . .	1 (B.G. 7,000) will be converted into 1 (O.S. 7,000) after 8-6-51 F., F.D. 1644 D/. 6 6-46 F. F.D. 1280 D/. 26-6-46 F. Sup. pay 1(19¾), (50) will be reduced, 2(180-300), 1(100-160), 3 (40-80) and L. Allces. 2 (100). 1 (75), 3 (40), will be reduced on vacancy as per F.D, 692 D/. 8-3-45 and motor allce. to Mr. Gulam Mustafa is subject to revision on vacancy, 1(300-1,000), L.A. 1 (100), Steno. allce. 1 (50) will be reduced on vacancy & savings lapse to Govt. as per F.D. 2297/2300 D/. 14-7-46 F. L.A.s 3 (12) to menial staff will be converted into 3 (10) as per F.D. 2299/2300 D./ 30-7-48 on vacancy. L.A. 1 (5) changed into 1 (10) for the lift-man & the increased allce. of Rs. 5 now met from balance will be provided from surplus in 1350 F.D. 2299/2300. D/. 30-7-47 F. This allce. of lift-man is kept under lift charges under special charges.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Member, Military .	Carriage allces. 1 (50), 2 (20), retained as per F.D.'s Review on 45 F.'s Budget. 1 (45-90) will be reduced on vacancy F.D. 2627 D/27-8-44 F.
,, Revenue .	Motor allce. 1 (B.G. 100), 1 (B.G. 4,000+1,217 Contr.) House allce. 1 (B.G. 150) till 4-4-1940 A.D. The post of 1 (100-160) with allce. 2 (50) will be converted into 1 (180-10-300) if Dept. wishes.
,, Education .	P.A. 1 (500) will be reduced on vacancy. 1 (250-10-300), Steno-Typist will be changed into 1 (180-10-300) on vacancy and 1 (45-90) released.
,, P.W.D. .	Temp. 1 (150) and 1 (100) will be replaced by 1 (180-300) on vacancy.
Financial Secretary . .	Tempy. loan work 1 (100-160), Library clerk 1 (40-80), Tempy. Typist 2 (40-80), I.T.F. clerk 1 (40-80), Tempy. 3 (12-15), 1 (7) P. Allces. 1 (100), 1 (30), 1 (20), Sup. pay 1 (3½), Duty Allce. 1 (100) From Toshak Khana will be made Local Allce. on vacancy F.D. 2263 D/. 11-7-46 F.
Judicial Secretary .	P. A. 1 (200), 2 (50), F.D. 435 dated 25-2-44 F. peons 2 (12-15), care-taker's allce. 1 (15) will be provided from surplus in 1350 F.
Military Secretary . .	P.A. 1 (500), 1 (50) and out of personal post (300-50/2-800) two posts of 2 (180-300) and P.A. 1 (50) will be restored, Temp. Supernumerary for aviation work 1 (180-300) will be obsorbed in or after 49 F., F. D. 2658 Dated 16-10-46 F.
Revenue Secretary . .	1 (B. G. 3,000-50-3,250+contr. B G. 1066-9-8) will be changed into 1 (1,500) on vacancy, 18th Feb. 1940 A.D. F.D. 1,352 dated 11-5-44 F. and F.D. 1441/1443 Dated 14-5-47 F. Menials 4 (12-1/7-15), House allce. 1 (150 B.G.) Motor allce. 1 (B.G. 100), L.A. 3 (100), B.G. 1 (2,000-50-3,000) House allce., 1 (50) M.A. 1 (100), Vakils 1 (800), 1 (400) will be reconverted into 1 (500), 1 (450), 1 (250) on vacancy, F.D. 549/ 550 Dated 15-3-48 F.
Secretary (Local Fund Branch) .	Sup. pay 1 (4), 1 (1⅔).
Political Secretary . .	Sup. pay 1 (2), 1 (1) and 1 (300-50/2-800) to be converted into 1 (300-25/2-400) on vacancy under Municipal Branch, personal allowances 1 (50-50/2-100), 1 (100) P. A. 1 (100) to Mr. Muzafferuddin, 1 (300-50/2-800) will be reduced on vacancy for 1 (350-600) allowed in Constitutional Sectt. as per F. D. 2234-2236 D/12-8-45 F.
Industrial Secretary . .	P. A. 1 (300) Nawab Rais Jung Bhdr. will be reduced.
Legal and Legislative Secretary.	*Officer.*—1 (500-800) will be converted into 1 (300-800) F. D. 1278 dated 5-4-46 F. unless the new employee gets the grade of (500-800) in the Judicial Dept.
	P. Allces. 1 (30), 1 (20) Local Allce. 1 (300) will not be paid if Nawab Askar Yar Jung, gets transferred to High Court F.D. 4207/4208 Dated 27-10-48 F. Library Allce. 1 (30) is subject to revision at the eve of Retrenchment.
Peshi Secretary .	P. A. 1 (200), Additional allce. (500) and (1,500) Chief Secretary's salary is subject to revision F.D. 1990 dated 1-7-44 F.
Constitutional Secretary .	C. A. 1 (50) is personal to Md. Siddiq Hassan reducible on vacancy. L. Allce. to Secy. 1 (300) F.D. 1345/1346 F. Dated 13-6-48 F. & F.D. 1698/1699 Dated 11-7-48 F. Out of the 2 (900-50/1-1,200) one will be changed into 1 (350-25-600) on vacancy. F.D. 1005/ 1006 Dated 27-4-48 F.
Accts. and Audit . .	*Menials.*—1 (16-18), 1 (8), Sup. pay 1 (2)
Examiner, Civil and Military	1 (35-70) for Savings Banks as per F. D. 4142/4143 dated 9-9-47 from balance and Typists 2 (35-70) from reserve as per F. D. 4117/4118 dated 27-11-46 and F. D. 4135/4136 dated 9-9-47 till the end of Aban 1349 F. only. 1 (35-70) for pension verification work, F.D. 135 Dated 16-1-48 F. The independent charge allce. 1 (50) will be paid on condition that the total emoluments should not exceed Rs. (1,000) *p.m.*, F.D. 1566/1567 Dated 26-4-48 F. All posts of the Pension Branch will be converted into A.-G.'s office grade.
Examiner, P.W.D.	Temp. Posts of 1 (200) & 1 (150) will be changed into 1 (150-10-300) on vacancy, F.D. 2832/2834 Dated 24-8-48 F.
Officer-in-charge, Nakdi & Atiyat.	4 (35-70) & 2 (12-15) Sanctioned in F.D. 5289/5291 Dated 5-12-47 F. against Raja Shew Raj's Tahrir will not be filled on vacancy until the question of reduction of these posts is settled.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Central Treasury . .	Temp. Lady Commissioners 2 (100-5-150), F. D. 594 D. 15-11-1329 F. and F.D.'s Review on 44 F.'s budget. Temp. 1 (120-160), 2 (35-70) P. T. A. Temp. 2 (50), Sup. pay (146 *p. a.*), Nakibs 1 (78¾), 1 (20), 1 (10¼). 1 (10), 1 (24½) if non-hereditary. Temp. Loan Section 2 (35-70). 1 (12-15).
District Treasuries . .	Sup. Pay (156 *p.a.*) 2 (100-150), will be converted into 2 (125) on vacancy.
Daftar-i-Diwani and Mal .	1 (1,200) and 3 (200-20/2-400) are personal and will be converted into 1 (500-1,000) 3 (250-20/2-600) on vacancy. 1 (500-50-1,000) will be changed into 1 (300-1,000) on vacancy, F.D. 3927/3928 Dated 28-12-45 F.
Darul-Insha . . .	The whole office is to be reduced.
Statistics .	The present post of Director 1 (1,200) will be converted into (600-100-900) and (300) L. allce. as per F. D. 2666 Date 26-9-42 F.
Census	Clerks 6 (35) and peon 1 (12) will be provided extra in 1350 & 1351 F.
Lawazim-i-Subadaries . .	All posts are reducible except hereditary ones. Sup. pay (864 *p a.*), Temp. Allce. (2,487).
15. Political charges :—	
Minister's Palace Estt.	All posts except hereditary are subject to reduction.
Chobdars and Bocha jawans.	All Khidmatgars and Harkaras are reducible.
Staff Surgeon under President's control.	These posts will be reduced when transferred to 24 Medicine and absorbed in the permanent cadre. It would continue till any finality is arrived at about the Staff Surgeon of the Hon'ble the President.
Shikargah, Saroornagar, etc.	Sup. pay 1 (2). F.D. 2797 dated 31-9-45 F. Permits Conversion of 1 (22), 1 (14), 33 (14), 18 (12½), 5 (11-6-0), 115 (10-10-0), 1 (9-8-0), into jamadar 1 (30), Mir Shikari 1 (22-12-0), Shikaries 34 (20), Shikaries 82(15), out of these the Dept. has converted 1(22) into 1 (30), 6 (14) into 6 (20) in 1347 F. and 2 (14) into 2 (20) by reducing 1 (10-10-0) and converting 1 (3-4-0) into 1 (1-14-0) and the rest of the sanction they will introduce as and when provision arises.
Shikargah under Political Member.	Sup. pay 1 (¼).
Steam Launch . . .	1 (30) Sup. pay 3 (2). Rs. (4,800) will be restored to reserve on Mr. Ralph's reversion F.D. 275/276 Dated 20-1-47 F.
State Receptions in charge of Political Dept.	*Moghlai Kitchen*—Sup. pay 18 (2), 1 (5), 2 (4), 1 (40) will be converted into 1 (25) and Rs. (80) will be restored to feed of bullocks and the balance to surplus.
Information Bureau.—	1 (1,000-67/1-1,200) will be converted into 1 (1,500) on reversion of Nawab Ali Yar Jung Bdr., F.D. 1698/1699 Dated 11-7-48 F.
Incharge of Toshak Khana.	Sup. pay. 1 (1⅔), 1 (200-25/3-400) will be reduced when Mr. Khalilulah is permanently absorbed in Stationery Dept. P. A. 1 (25) and duty allce. to Mr. Liakatulla Khan 1 (100) will become Local allce. F. D. 2263 dated 11-7-46 F.
Residency Gardens . .	G. C. (444), War allce. (444) H. P. Allce. (550).
15. A. Agent Berar.—	The Present Agent has been appointed for 3 years from 1st July 1939=25-9-48 F. to the end of June 1942 A.D. corresponding to 24-9-51 F.
19. Military :—	
(*a*) Commander and Staff..	If Staff Officers are promoted to or appointed as Chief of the Staff or Adjutant Quarter-master-General their salaries will be fixed at (1,100) only F.D. 214/216 D/ 28-1-45 F. Carpenter 1 (35). Kotwal 1 (18). L. A. 1 (6) Clerk 1 (80-90) is Personal and will be converted into 1 (35-70) F.D. 1956 dated 21-9-43 F. 1 (75) personal allce. to Captain Ahmed Mohiuddin will be reduced on vacancy and taken to reserve.
(*b*) Divisional Headquarters. .	*Menials*—2 (12-15), Allce. 1 (2). The present incumbent will draw Rs. (80) out of (100) and on vacancy will be changed into 1 (70-10/5-80).
(*c*) String Band . .	House allowance 1 (50) will be reduced when the quarters are provided to Assistant Band Master.
2. Cavalries :—	
(*a*) 3rd Golconda Lancers.	Peon 1 (12-15), P. A. 1 (25) to Lt. Hamidullah.
(*b*) Bodyguard Squadron .	Personal Allces. 1 (75), 1 (29) 1 (½), Peon 1 (12-15), F. D. 546/547, dated 30-3-42 F.
(*c*) Cavalry Tr. Squadron.	*Menials*—2 (15).
8. Artillery :—	
(a) Battery . . .	*Menial*—Nakash 1 (12), Sup. pay 1 (2) will be reduced on vacancy.
(*b*) Battery . . .	Naqqash 1 (12). Command Allce. 1 (250) will be converted into 1 (150) & excess cost taken to Surplus as it is only for Major Nazirul Islam Khan who is in old scale.
4th Battalion Golconda .	P. A. 1 (20)

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
(*f*) Nizam Mahboob Force.	Sup. pay 1 (75), 1 (2¼), 36 (1), 2 (½), 3 (¼), Jamadar 1 (70-6/2-100), Daffadar 5(30-3/2-60) will be changed into the Regimental ranks on vacancy as per F. D. 546 dated 30-3-42 F. Special allce. to kazi 1 (25) will be restored to Major Head 25—Ecclesiastical on vacancy as per F. D. 1470 dated 19-1-44 F.
(6) Hospitals and Stores .	Surgeon 1 (450-1,000), and H. A. 1 (70) will be changed into 1 (200-400), H. A. 1 (55). Sub-Assistant Surgeon's post 1 (100-175). Temporary 3 (100-175). Menials 4 (12-15) Sup pay 1 (¼).
Imperial Lancers . .	British order of merit B.G. 1 (2 *per diem.*)
Irregular Troops - Nizamat	*Temp. Estt.*—1 (120), 1 (90), 2 (33⅓), *Menials* 8 (12-15), Nakibs 1 (12-13), 1 (12) 1 (9-12), 1 (9), 2 (7), 1 (400), 1 (290), 1 (27). Sup. pay (144 *p. a.*), contg. (30 *p. m.*) Spl. ch. (21-13-4 *p.m.*) and 1 (550), 1 (200) will be reduced on vacancy as per F.D. 593 dated 13-4-42 F. 2 (35-70) will be created when Hari Kishan clerk 1 (100) will be reduced., F.D. 1378/1379 Dated 22-7-48 F.
Sawars . . .	*Menials* 1 (24) and 1 (10).
Line	Temp. 1 (15), 2 (10), 1 (8), 1 (25), one Non-Commissioned Officer will be reduced to bring the unit to (209).
Prince Bodyguard .	*Estt.* 1 (40-3-55) will be converted into 1 (50-10/5-60) on vacancy, W.A. (60).
Troops attached to Forts..	Force. 1 (7-8), 1 (3-8), 11 (2-8), All Non-hereditary posts will be reduced on vacancy.
Powder Factory . .	1 (20) to be reduced on vacancy. Sup. pay 1 (2).
20. Courts :—	
High Court . . .	Supernumerary 1 (2,000), 1 (500) Personal to Moulvi Abdul Khadeer Sahib 1 (40-80), 1 (12-15) till 2-9-49 F. Temp. Motor allowance 1 (100), Sup. pay 1 (3⅓), 6 (12-15), In case of supervision of Honourable Nawab Mirza Yar Jung Bahadur he would get his Personal Salary, house allce. and Motor allce.
Session Courts . . .	Temporary and Supernumerary 1 (900), *Menials* Temporary 3 (7).
District Courts . . .	4 (300-600) will be changed into 4 (500) on vacancy or absorption.
Kazi's Court . . .	*Menial* 1 (22-27).
City Civil Court . .	1 (50) personal allowance to. Mr. Shafaat Hussain till his salary reaches to (300 *p.m.*)
City Criminal Court .	Sup. pay 1 (2)
Munsiffs	13 (300-600) will be changed into 13 (250-400). Sup. pay 1 (4), 6 (3), 3 (7) and 1 (5)
21. Jails —	
Maintenance of Convicts .	3 (200-50/5-400) will be reduced on vacancy. *Menials* —Force -2 (17).
22. Police :—	
Commissioner, City Police .	2 (21), Sup. pay 1 (6¾), 1 (6⅓), 2 (1), 3 (3), 1 (4), 1 (17½) and 1 (2), 2 (1), 1 (18-24) Ration Allce. 2 (5) Cattle pound *Establishment* Temp. non-pensionable from cattle pound receipts for 5 (20) 5 (12) provided in 48 F., F.D. 1548 Dated 25-4-46 F. 9 (65-105) with 9 (7) Cycle Allces. will be created when (19) constable posts of 6 (37), 6 (27), 7 (18) with Local Allces. 19 (5), and conveyance Allces. 19 (7) are reduced.
Director-General, District Police.	*Officer* 1 (400-700), *Establishment* 1 (150-10-300) will be changed into 1 (150-10-270), Temp. 2 (40), 1 (B. G. 3,000) changed into 1 (1,500), allce. 1 (B. G. 100). 1 (1,000 B.G.) and All Found Allce. 1 (500) will be converted into 1 (550-800) on vacancy and extra (11,567) taken to surplus. H. A. 1 (250), Motor allce. 1 (100), 1 (B.G. 15) Personal Allce. to Syed Ali will be reduced on vacancy F. D. 3768/3769 D. 16-12-41 F.
District Police Force .	*Establishment*—House allce. temporary 15 (5), G. C. (11,688) war allce. (7,044), H. P. A. (16,836). Temp. for Parbhani Bank 1 (18), 1 (17), 1 (16½), 2 (16), 2 (15), P. A. 1 (150). Sup. pay 1 (8-1/8), 5 (1-2/8), 8 (2-2-8), 9 (1).
Detective Police . .	*Officer* -1 [B. G. 1,200+£ 30+150 & B. G. 50 Contr. (688-5) Deputation allce. (B. G. 400)] *Establishment*—12 (150), 1 (150-270) will be replaced by 1 (85-70) 1 (80), 2 (10), Duty allce. 12 (60), Temp. House allce. 12 (15).
Criminal Settlement Police.	Personal allowance 1 (15).

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
28. Education :—	
Direction . .	Duty allowance 1 (200), and motor allce. 1 (100) is Personal to Mr. Ali Akber, Personal L.A. 1 (75) to Mr. Gulam Rabbani till his services are required in the City and the Provision will be restored to Reserve. Steno. Allce. 2 (50) is personal.
Inspection . . .	Supernumerary 1 (12-15), 1 (80-3-125) will be changed into 1 (80-60), 1 (55-75) will be changed into 1 (50-70), 1(200-10-400) will be reduced on absorption in the 1st vacancy 1 (B.G. 1,600) till 31-10-44 A.D., F.D. 1962/1963 Dated 10-6-48 F. will be reduced. and taken to surplus. The amount (15,600) will be Govt. Savings and the remaining (6,800) will be kept under Nazim's control. The post of Lady Trainer & allce. are till the end of Isfandar 1349 F.
High Schools . . .	Personal allowance (City) 8 (50), 1 (100) of Mrs. Sohrabjee will be taken to surplus on reduction, F.D. 1613 D/7-6-48 F. 1 (90-6/4-120), 6 (55-2-75), 1 (65-80), 1 (80-100), will be changed into 9 (40-2½/2-65) and 1 (50-70) will be converted into 1 (40-65) on vacancy. The personal post of 1 (800-500) will be converted into 1 (250-400) F.D. 789 D/12-3-45 F. House Allce. 1(150) of Principal Mahboobia Girls School will be reduced when Govt. quarters are provided 1 (800-500) is Personal for Mrs. Jabbar & will be converted into 1(250-400) on vacancy & the extra Provision will be credited to Reserve, F. D. 45, D/8-1-44 F. 4 (80-100), 6 (55-75) will be changed into 1 (90-120), 2 (55-80), 5 (40-65), 2 (35-65) and 2 (25-50) into 2(30-40), House allce. 1 (100) and 1 (50), Personal 1 (150) of Drawing Master will be converted into 1 (60-90), 2 (55-75), 1 (35-65) will be changed into 3 (30-50) on vacancy.
Middle Schools . .	3 (80-2-100), 19 (55-75) and 1 (90-120), will be changed into 19 (40-65), and 1 (35-3/2-65),
Primary Schools. . .	Primary School P.A. 1 (25) of Mr. Sadiq Ali will be reduced and the amount will be restored to prizes to Students F.D. 4405 D/21-11-45 F.
Jagirdars' School .	Out of 3 (500-1,000) two will be changed into 1 (350-600), 1 (500-800), and the 3rd will be entirely reduced, 2 (250-15-400) will be changed into 2 (150-200), 1 (80 2-100) will be converted into 1 (60-90), 1 (100) will be reduced entirely.
Special Schools . .	Ladies' Normal Schools, P. A. 1 (10).
Registrar . . .	Pro-Vice-Chancellor's portion of Salary and pension (21,889) kept under Reserve which will be taken over to surplus. Mr. Wahajuddin's post 1 (350-600) is personal and will be converted into 1 (250-15-400) on vacancy. F.D. 2451/2452 Dated 12-7-48 F.
O. U. College.—	All professors' grades will be (500-30-800-40-1,000), Select grades 2 (1,000-50-1,200) and Allce. (150) for Vice-Principal only, all Readers' grade will be (350-25-500-20-600), and for all arms of the O. U. Select grades 3 (600-40-800), for all arms of the O. U. Demonstrators' grade (125-200), F.D. 2451/2452 Dated 12-7-48 F.
Osmania Women's College .	Allce. 1 (25) will be absorbed in grade as per J. S. letter No. 895 of 7-7-44. Allce. 1 (100) personal to Dr. Miss Amina Pope from Deptl. Balce. will be deleted on vacancy.
Osmania Engineering College	4 (20-½-30) will be converted into 4(15-24) as per J.S. letter 484 D/ 18-4-44 F. Duty Allce. of Secy. will be converted into L. A. on vacancy. Part-time lectures remuneration of the Engineering College should not exceed Rs. (15) per lecture, F.D. 2451/2452 Dated 12-7-48 F.
O. U. Medical College.—	Professors' grade will be (600-40-1,200), F.D. 2451/2452 Dated 12-7-48 F.
Nizam College . . .	The Post of 1 (500-1000) will not be restored till any of the posts of 2 (350-800) remains filled up, F.D. 3178 D/23-10-42 F. Local allowance 1(500-50-700), Vice-Principal allowance 1 (100) L. A. 1 (75) D. A. to Mr. Turner 1 (250) and (250-50-500) P. A. 1 (11) allce. to Hostel Clerk 1 (15) Chowkidar 1 (13½). Temp. 1 (150-350) is personal for Mr. Syed Ahmed and will be converted into 1 (150), F. D. No. 2764 dated 21-8-45 F. & extra cost (1,200) will be taken over to surplus F. D.'s Review 1347 F. *Note :*—One post of (150-200) will be shown under Gazetted under Sal. Coms. report. 1 (250-400) for Mr. Ram Narsu till vacancy in permanent staff. When reduced Rs. 2400 on account of salaries and Rs. 267 on account of pensions will go to D. P. I.'s reserve and Rs. 2400 on account of salaries and Rs. 267 on account of pensions to O.U. Reserve F. D. 2464 and 2465 date 27-7-47 F. 1 (250-400) Supernumerary will be absorbed in the Supdt. grade on vacancy and P. A. 1 (100), F. D. 3661 D/27-11-42 F. on vacancy, F. D. 5198 D/27-1-48.
Asafia Library . . .	1 (1,800) will be converted into (1,500) on vacancy and excess taken over to surplus, P. A. 1 (B.G. 500), will be changed into 1 (200) L. A. and the remaining amount (3,600) will be savings to Govt.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Secretary of Industrial Technical Education	Special officer 1 (B. G. 2,000) and clerks 2 (80-125) will be reduced on 7-11-49 F.
Osmania Technical College.	House Allce. @ 10 per cent on his salary, *i. e.*, 1 (150) will be paid to the Principal only when he is not provided with Govt. quarters, F. D. 1724/1725 D/ 3-6-47 F.
(23) Mahboobia Girls' School.	1 (110-4/2-150) will be converted into 1 (100-5/1-125) on vacancy and 1 (30) conveyance allce. reduced and taken to Reserve.. F.D. 1341/1342 Dated 28-4-47 F.
24. Medicine :—	
A—Allopathic (*a*) Direction.	City Hospitals 1 (450-1,000) will be converted into 1(200-400) on vacancy F. D.'s Review on 15-8-44 F. 2(25-50), 1 (10½), P. A. 3 (200), 1 (18), 2 (25),3 (11⅔), 5 (6¼), 2 (2), 1 (1), 2 (½), 3 (15), Sup. pay 1 (8-¼). 1 (30) will be reduced on vacancy. 1(30-1-40) will be converted into 1 (25-1-35)1 (B.G. 30-1-35-1-40) will be converted into 1(O.S. 25-30) 1 (B.G. 50-100 will be converted into 1 (O.S. 60 3-90), 1 (12-16), 2 (11-16) will be converted into 3 (12-1/7-15) Allce. 9 (B.G. 3) will be converted into 9 (O.S. 3), Local Allce. 1 (4) to Sharfuddin, Jamadar will be paid from Balance so long he does Money Transaction, F.D. 882/883 Dated 2-6-42 F.
Hospitals, Dispensaries and Stores	
B—Unani Board . .	1 (30-60) will continue in the next contract if Dept. surrenders provision. Board's Meeting Dated 13-6-48 F.
(24) Unani Direction. .	1 (18-24) will be changed into 1 (12-15) on vacancy as per F.D. 2483/2484 Dated 15-12-47 F.
Nizamia Medical College.— .	3 (200-25/2-400) Posts of professors will be tempy. and when the present 3 Assts. posts of 2 (200-400) of Sadar Shafakhana fall vacant, these posts will be absorbed in them and 3 allces. of Rs. (100) each will be created instead. F.D. 2483/2484 Dated 15-12-47 F.
Sanitation and Vaccination .	All the posts of the vaccinators of hospitals and their peons will be reduced on vacancy. Sup. pay 11 (1½), 1 (50-60) will be changed into 1 (30-60) on vacancy.
25. Ecclesiastical :—	
Sadr-us-Sudoor . . .	1 (250), 2 (45-90), 3 (12-15), T. A. (921), Cont. (230), will be reduced on vacancy.
Sadarat-ul-Aliya . .	Sup. pay 1 (1⅔), 1 (9), 4 (2).
Nizamat . . .	The Present Nazim's Post is personal to Mr. Aliuddin Ahmed & subject to revision on Vacancy F. D. (1507/1508) Dated 27-4-48 F. Sup. pay 1 (20), 1 (16).
26. Agriculture :—	
(*a*) Direction and Demonstration Farms and other Farms	*Officer*—1 (B.G. 1,500) will be changed into 1 (1,000), House allowance 1(100), 1 (B. G. 50).
Expert Staff . . .	The personal post of Agricultural Chemist (400-40-800) will be converted into (350-30-650) on vacancy as per F.D. 591 dated 25-8-46 F. The P. A. 1 (50) absorbable in grade increments F. D. 398/399 Dated 17-5-48 F.
27. Veterinary :—	
Direction . . .	*Menial* 1 (22-1/5-27).
Stud Farms . . .	Sup. pay 1 (2).
28. Co-operative . . .	One post of (300-600) will be converted into 1 (650-50/2-800) on reversion of the present acting Director Mr. Fazlullah F. D. 2891 D/ 4-7-48 F. Supernumerary Mr. Abdul Wahab's post of 1 (650-800) will be converted into (300-600) on vacancy F.D. 5919 dated 28-12-43 F. 1 (300-50/2-600) will be changed into 1 (250-25/3-350) on vacancy, and the Balance taken to reserve as per F.D. 436/437 Dated 25-1-48 F. Mr. Raziuddin Ahmed has been appointed for two years as Deputy Director till 6-1-50 F. on (650-50-800) and L. A. (200) that will be converted into 1 (900-100/1-1,000-100/4-1,100-100/3-1,200) and called Joint Director with a L. A. 1 (100) only F.D. 30/32 Dated 7-1-48 F.

APPENDIX—8.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc. (contd).

Major and Minor Heads	Particulars
29. Misc. Minor Depts :—	
City Survey . . .	Sup. pay 1 (15), *Menials*—1 (12-1/7-15).
Archæology and Museum .	1 (300-25-500) and 1 (200-300) will beconverted into 1 (300-20-500), 1 (80-5/2-100) on vacancy, P. A. 1 (B. G. 200) to Mr. Ghulam Yazdani will be reduced, F. D. 212 D/ 21-1-42, Temp. 1 (75) Typist till the Director remains on special duty, F.D. 280 D/ 22-1-42 F. P. A. 1 (100) of Mr. Syed Ahmad will be reduced as per F.D. 3720 D/ 20-10-46 F.
31. Buildings and Communications :—	
Superintending Engineer and Staff.	2 (22-1/5-27).
Mechanical Engineer .	2 (80-157), 1 (45-85), 1 (30-60) and 7 (12-15).
36. Printing . . .	1 (250-10-350) Chief Foreman's post of Mr. Shaik Mohd. Faiyaz will be converted into 1(125-5-175) on vacancy, (F.D-433 dated 9-2-45F.) Local Allowance 1(20) to Mr. Abrar Ahmad will be reduced on promotion or change from present duty of Foreman, (F.D. 4522 dated 19-12-44 F.)
38. Industrial :—	
Direction . . .	2 (300-50/2-600).
Cottage Industries Institute .	The whole establishment is temporary.
Dist. Demonstration Parties	The whole establishment is temporary.
Cottage Industries Sales Department	The whole establishment is temporary.

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances — Details	Amount	T. A.	Contingencies	Special charges	Others	Total
1 A. Land Revenue.							
(*c. ii.*) Cantt. and Railway Survey. ..	*Establishment*—8 (35-70) ..	1,890	..	..	..	..	1,890
2. Forest.	*Establishment*—5 (30-60)	2,700	..	..	..	..	2,700
14. General Administration.							
(*c*) Military Sectt.	The Deputy Secy. (900-1,200) will be reduced on vacancy F. D. 1340, d/11-7-43 F. and Personal allce. 1 (150) of Mr. Hoshe Bilgrami will continue till his total emoluments inclusive of P. A. reaches (800) F.D. 2045 d/12-7-44 F.	13,152	..	..	..	..	13,152
(*e*) Political „ ..	*Menials.*—1 (18-24), 1 (12-15) ..	360	..	..	..	..	360
(*h*) Development „ ..	The entire office will be reduced but in view of F. D. 358, d/27-2-41 F. retained till further orders ..	18,384	1,000	1,500	..	1,909	22,793
15. Political charges (2) Shikargah under Political Member. ..	All posts except 4 (11), 1 (20) will be reduced F. D. 1663/1664 dated 24-8-41 F. and F D. 2613 dated 24-11-41 F. and F. D. 1070 dated 29-4-45 F. ..	3,099	..	..	..	..	3,099
19. Military (*d*) Irregular Troops (*i*) Nizamat (*ii*) Hospitals ..	Press 1 (16)	192	..	..	..	..	192
20. Courts—							
(*a*) Session Courts ..	Pleaders 2 (150), replaced by allce. 2 (100), Clerks Temp 2 (30-60)	2,280	..	..	..	..	2,280
(*b*) District Courts ..	*Estt.*—21 (30-60) *Menials*—10 (16-18), 25 (12-15) ..	29,069	..	..	..	..	29,069
(*c*) Special Courts ..	*Officers.*—(*a*) The Special Magistrate with the entire office, (*b*) the Coroner's pay will be converted to (200 400).	4,740	..	..	..	..	4,740
(*d*) Civil Courts	Munsiff 1 (250-400). ..	4,056	..	..	..	..	4,056
(*e*) Munsiffs	*Officers*–1 (250-400) ; *Estt.* 2 (30-60)	5,314	..	..	..	..	5,314
22. Police—							
(*i*) Commissioner ..	*Menials* 1 (18-24) ..	250	..	..	..	..	250
(*ii*) City Police Force ..	*Estt.*–Force 1 (9½), 1 (12), 1 (3 . 3 (8½), 1(7½)	692	..	..	..	..	692
24. Medicine—							
Grants-in-aid ..	.. ..	..	..	..	2,400	..	(*a*) 2,400
(B) Unani (1) Unani Board ..	*Estt.*–1 (80-125), 1 (30-60), *Menials* 1 (12-15) ; P.T. Allce. 1 (30) ..	1,843	360	..	178	..	2,381

(*a*) Yellandu Collieries Hospital grants-in-aid.

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges	Others	Total
	Details	Amount					
31. Buildings & Commns.—							
(A) Chief Engineer & Secy. ..	*Estt.*—1 (100-160,) 2 (40-80) ; app. Rs. 100 to be given as local allce. to the Asst. Secretary ..	1,840	..	..	..	..	1,840
(C) Executive Staff ..	*Estt.*—1 (100-150), 1 (100), 1 (80), 10 (30-60), 8 (80-157). 28 (45-85), app. 1 (100-150), 1 (110), 1 (80), 8 (30-60), 1 (80-100), 20 (60-80), 2 (60-75) the following officers will also be reduced 1 (600-1,200), 1 (400-600), Net—33,629	33,629	7,440	..	.	..	41,069
32. Irrigation—							
(B) Superintending Engineer .	*Estt.*—1 (150-270), *Menials*, 2 (12-15)	2,971	..	..	..	..	2,971
(*a*) Construction	*Officers.*—2 (600-1,200); *Estt.* 6 (80-157), 29 (45-85), 12 (100-150), 2 (110), 2 (80), 16 (30-60), *Menials* 37 (12-15), 113 (12), app. 2 (30-60)	86,106	16,193	1,200	..	..	1,03,499
(*b*) T. R. Survey ..	*Officers.*—2 (600-1,200); *Estt.* 4 (45-85), 4 (30-60); *Menials* 2 (16-18), 36 (12-15), 20 (12)	41,781	..	890	..	..	42,671
33. Industrial— ..							
(*c*) Boilers' Inspection ..	*Menials*—1 (12-15)	162	..	..	..	..	162
	Total ..	2,54,510	24,993	3,768	2,400	1,909	2,87,580

APPENDIX—B.

Statement showing the details of P. T. A., Tour and Barbardari charges accounts for 1347 & Estimates for 1349 F.

Major and Minor Heads	Actuals 1347 F.			Budget for 1349 Fasli			
	P. T. A.	Tour charges & Barbardari	Total	Details of Conveyance Allowance	P. T. A.	Tour charges& Barbar-dari	Total
1. A. Land Revenue.							
Dist. Administration	5,651	1,54,938	1,60,589	1 (150) P. T. A.	1,800	1,75,000	1,76,800
Deduct:—Raja Shew Raj Estate				—1 (-150)	— 1,800	..	— 1,800
Villages under Attachment				..	..	390	390
Deduct				..	..	— 390	— 390
Land Record				..	..	15,829	15,829
Total	5,651	1,54,938	1,60,589	..	..	1,90,829	1,90,829
Survey and Settlement Dist. Survey	19,023	20,438	39,461	P.T.A. 10 (120), 2(85), 8(25), 8 (15), 32 (10).	24,120	10,500	34,620
Taluqdari Baghat and Tahsil	70	2,468	2,538	Railway 1 (140) C.I.B. 1 (50)	2,280	1,650	3,930
Cant. and Railway Survey	..	..	..	P. T. A. 1 (120), 1 (20), 2 (10).	1,920	80	2,000
				Deduct—1 (120) to M. H. 14	— 1,440	..	— 1,440
Compensation	..	..	..	M.A. 1 (100).	1,200	..	1,200
Total	70	2,468	2,538	..	3,960	1,730	5,690
Record of Rights	..	4,694	4,694	..	..	6,000	6,000
Debt Conciliation Boards	..	..	..	..	..	10,800	10,800
Total I—A. Land Revenue	24,744	1,82,538	2,07,282	..	28,080	2,25,859	2,53,939
2. Forests	20,730	59,725	80,455	P. T. A. 68 (25), 50 (20)	32,400	57,600	90,000
3. Customs							
Insp.-General	150	11,006	11,156	M.C. 1 (25)	300	14,000	14,300
Balda and Sec'bad	1,043	454	1,497	C.A. 2 (50) Cycle Allowance 1 (5)	1,260	1,840	3,100
Districts Customs Houses	8,169	78,018	86,187	C. 56 (20)	13,440	85,000	98,440
Customs Audit	..	13,822	13,822	C. A. 20 (20)	4,800	13,000	17,800
Total	9,362	1,03,300	1,12,662	..	19,800	1,13,840	1,33,640
3.—A. Excise Duty on Matches							
C. Factories	252	41	293	C. A. 3 (10) for Naib Amins	360	..	360
Deduct—Transferred to Debt Heads	— 252	— 41	— 293		— 360	..	— 360
Total	..	..	..	..	..	..	..
4.-A. Excise							
(*a*) Commissioner	1,000	5,150	6,150	..	..	10,000	10,000
(*b*) Balda and Districts	451	1,81 858	1,82,309	M. C. A. 7 (25), C. 17(7)M,A. 1 (100) 2(25) Flyg. Squad 4(20) 110(3) Detection Party 20(20) 173(4)	24,672	1,65,056	1,89,728
(*c*) Sec'bad & Bolarum	..	2,519	2,519	4 (25) C 14 (7)	2,376	1,500	3,876
(*d*) Distilleries	..	25	25	..	..	..	..
(*e*) Jagirath	..	2,764	2,764	..	..	15,684	15,684
Deduct:—Met from Jagir Receipts	..	— 2,764	— 2,764	..	..	— 15,684	— 15,684
Total	1,451	1,89,552	1,91,003	..	27,048	1,82,196	2,09,244
4.-B. Opium and Ganja.							
Opium and Ganja	..	872	872		..	980	980
5.-A. Stamps							
Inspector-General	4,718	..	4 718	..	..	4,800	4,800
5.-B. Registration							
Balda and Districts	1,535	..	1,535	..	..	5,100	5,100
6. Mines							
Direction	..	3,411	3,411	..	..	3,000	3,000
Sale of Shahabad Stones	..	638	638	..	..	600	600
Total	..	4,049	4,049	..	..	3,600	3,600
6.-B. Vehicle Tax	414	..	414	C. A. 2 (7) P. T. A. 1 (100)	1,368	..	1,368
9. Mint							
Direction	..	271	271	..	..	80	80
12. Post-office							
Postmaster-General	..	3,680	3,680	..	..	4,500	4,500
Divl. Supdts.	5,128	..	5,128	..	..	6,000	6,000
Balda and Districts	462	11,156	11,618	C. A. 2 (30),	720	12,000	12,720
Total	5,590	14,836	20,426	..	720	22,500	23,220
Tour Expenses of H. E. H.	..	2,764	2,764	.. ..	..	1,00,000	1,00,000
13-A-B & C. Princes & Sahibzadas							
13-A. Military Secretary	..	2,192	2,192	.. .	..	..	..
Tour Expenses of Major-General H.H. Prince Nawab Azam Jah Bahadur	..	59,049	59,049	.. ..	..	1,55,556	1,55,556
Tour Expenses of Prince Nawab Moazzam Jah Bahadur	..	1,54,563	1,54,563	.. ..	..	1,40,000	1,40,000
13. B. II.							
Controller to the Princes Walashan	..	..	..				
(1) Azam Jah Bahadur	2,411	..	2,411	M. 2 (100)	2,400	..	2,400
(2) Moazzam Jah Bahadur	1,230	2,735	3,965	M. 1 (100) B. G.	1,400	..	1,400
13. C. 2.							
Controller to Sahibzadas.	..	2,193	2,193	M. A. 1 (100)	1,200	3,000	4,200
Total	3,641	2,23,496	2,27,137		5,000	3,98,556	4,03,556

M.—Motor. C.—Cycle or Carriage. P.T.A.—Permanent Travelling Alloe.

APPENDIX—B.

Statement showing the details of P. T. A., Tour and Barbardari charges accounts for 1347 F. and Estimates for 1349 F.

Major and Minor Heads	Actuals 1347 F.			Budget 1349 F.			
	P.T.A.	Tour charges & Barbardari	Total	Details of P. T. A. and Conveyance allowance	P.T.A.	Tour charges & Barbardari	Total
14. General Administration							
President and Staff	2,100	33,286	35,386	C. 2 (100) ..	2,400	30,000	32,400
Finance Member	200	4,542	4,742	M. A. 1 (100) C.A. 1 (50)	1,800	7,000	8,800
Judicial ,,	999	3,118	4,117	M. A. 1 (100), Conveyance Allce. 2 (20), 1 (50),	2,280	8,000	10,280
Military	521	1,001	1,522	C. A. 1 (50), 2 (20) M. A. 1 (100)	2,280	2,000	(a)4,280
Revenue ,,	1,959	12,809	14,768	M. 1(B.G. 100),	1,400	10,000	11,400
P. W. D ,,	1,000	6,218	7,218	C. A. 4 (25), ..	1,200	8,000	9,200
Education ,,	..	934	934	..	..	1,000	1,000
Financial Secretariat	77	588	665	.. ..	..	792	792
Judicial Secretariat	1,000	866	1,866	Motor Allce. 1 (100) to Secy. ..	1,200	2,600	3,800
Military Secretariat	..	2,242	2,242	.. ..	..	..	..
Revenue ,,	1,434	15,859	17,293	M. A. 1 (B. G. 100) 1(100B.G.)for six months for Mr. Grigson *Add.* 1(120) from M. H. 1 A. Land Revenue, Cant. Railway Taluqdari Bagath.	3,540	9,500	13,040
Local Fund Branch	..	..	..	.. .. ..	..	..	..
Political ,,	..	927	927	C—1 (60)	720	..	720
Industrial ,,	..	905	905	.. .. ..	..	7,640	7,640
Legal & Legislative Secretariat	..	880	880	.. ..	..	..	..
Development ,,	..	..	..	.. ..	..	1,000	1,000
Chief Secretary to H.E.H.	..	1,000	1,000	M. A. 1 (100)	1,200	..	1,200
Constitutional Secretariat	..	6,100	6,100	C. A. 1 (50)	600	5,000	5,600
Licensing Staff	..	..	..	Licensing Staff 1 (25), 2 (15) ..	660	..	660
Rural and Uplift Secy.	..	..	..	M. A. 1 (100)	1,200	..	1,200
Accountant-General's Office	..	12,477	12,477	C. A.30 (15), 1 (100)	6,600	4,072	10,672
Examiner Civil & Military	..	52	52	.. .. ..	..	2,000	2,000
P. W. D. Audit Branch	..	6,366	6,366	.. .. ..	..	7,400	7,400
Mint Audit ,,	..	..	..	.. .. ..	..	..	..
Local Fund Branch	..	..	..	.. .. ..	..	240	240
Deduct—Met from L. Fund	..	..	..	.. .. ..	..	— 240	— 240
Central Treasury	..	1,155	1,155	C—2 (50)	1,200	..	1,200
District Treasuries	..	3,533	3,533	.. ..	..	3,500	3,500
Daftari Mal	..	555	555	. .. ..	..	..	..
Statistics	..	3,546	3,546	.. .. ..	..	2,400	2,400
Census	..	..	..	M.A. 1 (150)	1,800	..	1,800
Atiyat	..	1,979	1,979	..	..	..	..
Subedars	..	25,934	25,934	M. A. 4 (100)	4,800	32,000	36,800
Hyd. Civil Service Class	..	4,550	4,550	M. A. 1 (50) ..	600	6,000	6,600
Total 14—General Administration	9,290	1,51,422	1,60,712	.. .. ..	35,480	1,49,904	1,85,384
15. Political charges. Shikargah	45	..	45	.. .. ..	..	262	262
Do Under Political Member	293	..	293	.. .. ..	..	300	300
Karkhanajat	583	1,139	1,722	.. .. ..	..	1,130	1,130
State Receptions { Political Dept.	90	85	175		360	388	748
State Receptions { Rev.	..	460	460	.. ..	..	..	..
State Receptions { Toshakkhana	..	..	..		..	..	..
Residency Gardens	300	..	300	C.A. 1 (25)	300	..	300
Information Bureau	280	889	1,169	C.A. 2 (25)	600	500	1,100
Publicity Office	..	..	..	.. .. ..	..	4,500	4,500
Total	1,591	2,573	4,164	.. .. ..	1,260	7,080	8,340
15. A-Agent, Berar	..	..	..	.. ..		5,884	5,884
17. Life Insurance	70	442	512	.. .. ..	..	50	50
Deduct -met from Receipts.	— 70	— 442	— 512	.. ..	..	— 50	— 50
Total	..	..	..	.. ..	..	..	..
19. Military							
Headquarters, Regular Forces	250	9,846	10,096	M. A. 2 (B. G. 200)	8,120	2,852	10,972
Provisional				3(50)1(10).1 (100.) ..		13,400	†13,400
(b) Cavalry Brigade	..	..	..	2 (50)	1,200	..	*1,200
(c) Infantry Brigade	..	..	..	2 (50)	1,200	..	1,200
Divisional Headquarters.	..	857	857	.. .. ..	..	..	..
Military Medical Service	..	..	..	C.A. 1 (50).	600	..	600
Nizamath	..	370	370	C.A. 1 (50)	600	1,500	2,100
Risala-i-Khas, etc.	117	1,105	1,222	.. .. ..	..	3,200	3,200
Prince Bodyguard	..	500	500	.. .. ..	..	500	500
Total	367	12,678	13,045	.. .. ..	11,720	21,452	33,172
20.Courts							
High Court	3,795	9,000	12,795	M. A. 1 (100) personal to Mufti Abdul Kadeer Sahib... ..	1,200	4,361	5,561
Inspecting officer	..	..	..		..	7,000	7,000
Session Courts	1,322	7,000	8,322	.. .. ..	..	14,009	14,009
Dist. Courts	8	7,570	7,578	.. .. ..	..	8,974	8,974
Special Courts	2,263	4,834	7,097	M.A. 1 (100)	1,200	4,160	5,360
City Civil Court	41	113	154	.. .. ..	..	..	..
City Court of Small Causes	7	110	117	.. .. ..	..	..	..
City Criminal Court	10	618	628	.. .. ..	..	..	..
Munsiffs	280	8,263	8,543	.. .. ..	..	6,200	6,200
Total	7,726	37,508	45,284	.. ..	2,400	44,704	47,104

† (13,400) Tour charges and (1,920) for 3 (50), 1 (10) conveyance Allce. } will be met from Deptl. Balance.
* (1,200) For P.T.A. 2 (50)
* Out of this (750)
(a) ,, (1,000)

APPENDIX—B.

Statement showing the details of P. T A., Tour and Barbardari charges accounts for 1847 *and Estimates for* 1849 *F.*

Major and Minor Heads	Actuals 1847 F.			Budget 1849 F.			
	P.T.A.	Tour charges & Barbardari	Total	Details of P.T.A. and Conveyance allowance	P.T.A.	Tour charges& Barbardari	Total
21. Jails							
(a) Maintenance of convicts	844	2,282	3,126	C .A. 1 (50) ..	600	2,700	3,300
(b) Jail Manufacture	..	524	524	..	..	..	..
Total	844	2,806	3,330	..	600	2,700	3,300
22. Police							
(A) *City Police.*							
(a) Commissioner	3,263	..	3,263	M. A. 1 (150). Asst. 1 (50)	2,400	..	2,400
(a-1) C. I. D.	..	..	..	6 (7)	504	..	504
(b) City Police Force	27,827	1,115	28,942	Conveyance Allces. 3 (50), 1(40), 4 (75),20 (25), 178(7) Hill Fort 2 (7). Traffic control 3(7)	27,252	1,900	29,152
(c) Palace Detective Force	1,937	143	2,080	P. T. A. 2 (25), 1 (50), 17 (7)	2,628	300	2,928
(d) Sultan Bazar Police.	256	..	256	Conveyance Allce. 1(25 B.G.), 2 (7)	518	500	1,018
(A) Children's Protection Estt.	778	..	778	C. A. 6 (30),8 (5) Asst. Surgeon 1(60)	3,360	..	3,360
(B) Motor License and Registration	..	..	..	2 (7) Motor License	168	..	168
Total (A) City Police	34,061	1,258	35,319	..	36,830	2,700	39,530
(C) *District Police.*							
(1) Director-General	4,438	31,894	36,332	C. 3 (50), M. A. 1 (B. G. 100), 1 (25), 1 (20), 1(30), 1(100).	4,100	13,600	17,700
(2) District Police	80,224	1,34,582	2,14,806	C. 15 (50), 15 (30), 70 (25), 409 (20), 1 (7), 23 (2), 6 (5)	1,34,556	1,33,240	2,67,796
(3) Detective Police	1,367	21,560	22,927	M. 1 (B. G. 100)	1,400	25,312	26,712
(4) Training School	282	27	309	C. 3 (20)	720	..	720
(5) Criminal Sect.	1,899	1,506	3,405	C. 1 (50), Temp. C. 1 (25), 3 (20).	1,620	1,120	*2,740
(6) Paigah Force	1,685	1,989	3,674	C. 1(50), 2(25), 13(20), Temp. 15 (5)	5,220	1,533	6,753
(7) Paigah Khurshid Jahi	..	..	..	..	..	7,607	7,607
(8) Lingal School.	..	..	..	..	..	..	..
(9) Motor License and Registration	..	..	..	P-T. A. 1 (100)	1,200	..	1,200
Total (C) Dist. Police	89,895	1,91,538	2,81,453	..	1,48,816	1,82,412	3,31,228
Total Police	1,23,956	1,92,816	3,16,772	..	1,85,646	1,85,112	3,70,758
23. Education							
(1) Direction	..	15,838	15,838	..	..	7,000	7,000
(2) Board of Education	300	632	932	M. A. 1 (100)	1,200	..	1,200
(3) Inspection of Science				..	..	1,740	1,740
(B) Inspection	16,384	42,696	59,080	C. 44 (25), 1 (100) 1 (80), 3 (30), 2(100), 3(50), 1(100), 1 (40), M.A. 1 (100)	21,720	49,657	71,377
(C) High Schools	1,460	7,690	9,150	1 (80)	360	6,600	6,960
(D) Middle Schools	..	7,027	7,027	..	..	9,000	9,000
(E) (1) Primary Schools	..	4,836	4,836	..	..	5,000	5,000
(2) Depressed class	..	5	5	..	..	..	..
(F) Special Schools :—							
1. Normal School							
(a) Men's Training School	..	273	273	..	..	400	400
(b) ,, Warangal	..	278	278	..	..	400	400
(c) ,, Aurangabad	..	314	314	..	..	400	400
(d) ,, Gulbarga	..	160	160	..	..	400	400
(e) Women's Normal Schools	..	279	279	..	..	550	550
2. Commercial Class	550	..	550	C. A. 1 (50)	600	..	600
Jagirdars School	..	1,778	1,778		..	..	..
Deduct:—Trfd. to Deposits not bearing Interest Debt Heads	..	—1,778	—1,778	..	..	..	..
Total Director's control	18,644	80,023	98,667	..	28,880	81,147	1,05,027
1. Osmania University :—							
(a) Registrar	783	10,079	10,862	.. ..	..	4,000	4,000
(b) Osmania University College	2,366	5,640	8,006	C. 1 (50) for Medical Officer till he is provided with quarters	600	500	1,100
(c) Dispensary	6	..	6	..	..	..	..
(d) Nizamiah Observatory	..	456	456	..	..	400	400
(e) Translation Bureau	1,398	615	2,013	..	..	560	560
(f) University Press	2,410	437	2,847	..	..	..	..
(g) Aurangabad College	..	782	782	..	..	..	..
Women's College	70	..	70	..	..	..	..
(j) Medical College	25	..	25	..	..	..	..
(k) Engineering College	1,105	2,410	3,515	..	..	3,400	3,400
Gulbarga College	..	104	104	..	..	..	..
Total (I) Osmania University	8,163	20,523	28,686	..	600	8,860	9,460
2. Nizam College	81	1,021	1,102	..	..	1,500	1,500
Secy. Industrial Education.	..	1,030	1,030	..	..	2,500	2,500
Osmania Technical College	..	..	..	..	..	2,000	2,000
Aurangabad Industrial School	..	..	..	..	..	500	500
Mahboobia Girls' High School	..	..	..	M. A. 1 (100) C. A. 1 (80)	1,560	3,500	5,060
Total	..	6,330	6,330	..	1, 560	8,500	10,060
Total Education	26,888	1,07,897	1,34,785	..	26,040	1,00,007	1,26,047

* (1,020) for Conveyance 1 (25), 8 (20), Criminal Settlement will be met from Departmental Balance.

APPENDIX —B.

Statement showing the details of P. T. A., Tour and Barbarduri Charges accounts for 1347 F. and Estimates for 1349 F.

Major and Minor Heads	Actuals 1347 F.			Budget 1349 F.			
	P. T. A.	Tour charges and Barbardari	Total	Details of P. T. A. and Conveyance Allowance	P. T. A.	Tour charges & Barbardari	Total
24. Medicine-A. Direction	172	8,466	8,638	M. A. 1 (100) ..	1,200	8,000	9,200
Health Scheme	..	..	..	.. ..	..	4,250	4,250
Deduct.—Half the cost met from Local Fund	..	..	..	.. ..	..	— 2,125	— 2,125
Osmania General Hospital	2,723	5,260	7,983	C. A. 12 (15) 1 (50) 3 (15) ..	3,300	2,000	5,300
Victoria Zenana Hospital	50	105	155	C. A. 1 (50) ..	600	..	600
City Hospitals	1,001	651	1,652	1 (15) Temp. M.A. 1 (100) C.A. 1(50)	1,980	..	1,980
Sultan Bazar	210	30	240	2 (15) Sultan Bazaar ..	360	..	360
City Dispensaries	460	1,158	1,618	3 (15) ..	540	..	540
District Hospitals	330	22,982	23,321	.. ..	..	20,000	20,000
Dispensaries for Lunatics	350	18	368	C.A. 2 (25) ..	600	..	‡ 600
Medical Inspection of schools	955	..	955	C. A. 1 (60) 2 (30) ..	1,440	..	1,440
T. B. Specialist	..	..	..	P. T. A. 1 (100), 1 (45) ..	1,740	..	1,740
B 1. (*a*) Unani Board	..	90	90	C. A. 1 (30) ..	360	..	360
Direction	..	..	..	.. ..	..	3,000	3,000
Dispensaries & Stores	1,650	507	2,157	.. ..	..	..	..
C. 1. (*a*) Sanitation and Vaccination.	100	46,270	46,370	.. ..	..	49,660	49,660
Baghat Dispensary.	..	56	56	.. ..	..	1,854	1,854
Deduct.—½ met From Local Fund	..	..	..	.. ..	..	— 927	— 927
(*b*) Epidemic Preventive Measures.	3,993	1,820	5,813	C.A. 2 (50), 8 (5) Temp. 3 (15).	2,220	1,435	3 655
D. (1) City Plague campaign.	1,090	813	1,903	C. A. 3 (30) M.A. 1 (100) ..	2,280	..	2,280
Deduct.-Moiety met from Municipality				.. ..	— 1,140	..	— 1,140
(2) Anti-Malaria Scheme	1,881	346	2,227	M. A. 1 (100) C.A. 2 (30) ..	1,920	300	2,220
Deduct.-Moiety met from Municipality.				.. ..	— 960	— 150	— 1,110
E. Mobile Dispensary and Cinema Car	..	540	540	.. ..	..	460	460
Total .	14,974	89,112	1,04,086	.. ..	16,440	87,757	1,04,197
25. Ecclesiastical-Sadar-us-Sudur	455	20	475	.. ..	..	921	921
Sadarat-ul-Aliya	80	1,095	1,175	C. A.—1 (25), 1 (20)	540	480	1,020
Nizamat	3,385	2,496	5,881	C.—A.1 (15), 1 (25), 1 (75), 1 (20) ..	1,620	2,460	4,080
Mosques, temples and Churches	..	..	..	C. A. 4 (20) ..	960	..	(*a*) 960
Kazi Pesh Imams, City	..	..	..	C 2 (20)	480	..	480
Training Schools for Hafizes	..	30	30	.. ..	..	..	..
Total	3,920	3,641	7,561	.. ..	3,600	3,861	7,461
26. Agriculture A -Direction	..	15,486	15,486	.. ..	..	15,190	15,190
B—Expert Staff	116	9,841	9,957	C. A. 2 (50) ..	1,200	8,620	9,820
C (1) Agricultural Farms	64	3,914	3,978	C. A. 2 (50), 4 (15), Temp. 6 (7½) ..	2,460	3,900	6,360
D—District works	23,050	..	23,050	.. ..	..	32,700	32,700
Machinery and Boring section	..	2,589	2,589	.. ..	..	4,000	4,000
F. Marketing Officer	2,880	..	2,880	.. ..	..	3,600	3,600
G. Marketing Survey Office	3,728	..	3,728	.. ..	..	6,000	6,000
H. Sugar-cane Insect Pest Scheme	..	..	..	.. ..	..	1,000	1,000
Nizam Sagar Schemes	..	..	..	.. ..	..	2,140	2,140
Agricultural Statistics	..	..	..	.. ..	..	300	300
Total	29,838	31,830	61,668	.. ..	3,660	77,450	81,110
27. Veterinary Direction	..	5,507	5,507	.. ..	..	5,720	5,720
Stud Department	1,905	3,580	5,485	C—A.1 (15), 17 (12)	2,628	2,200	4,828
Veterinary Branch.	2,417	35,458	37,875	Conveyance All. 1(50), 1(40), 1 (7)	1,164	39,008	40,172
Salutries. (Local Fund)	..	..	..	C.A. 15 (15) ..	2,700	3,264	5,964
Deduct.—Met from L. F.				.. ..	— 2,700	— 3,264	— 5,964
Cattle Breeding Farm	..	..	..	.. ..	..	250	250
Total	4,322	44,545	48,867	.. ..	3,792	47,178	50,970
28. Co-operative	7,026	60,341	67,367	C.A.— 49(15) C—A. 1 (30), 2 (50) ..	10,380	52,620	63,000
29. Misc. and Minor Depts.							
City Survey	838	174	1,012	P.T.A. 3 (15), 1 (25) ..	840	200	1,040
Archæology.	2,221	5,445	7,666	C 2 (25), 1 (75), M. 1 (150) Temp. from balance 1 (15) ..	3,480	5,000	† 8,480
Geological survey	1,277	3,053	4,330	M C.A.— 1(30) ..	360	5,500	5,860
Hyd. Saroornagar Station	..	..	..	2 (15) ..	360	2,500	2,860
Electrical Inspector	1,325	321	1,646	M. A. 1 (75) ..	900	1,800	2,700
Aurangabad Station	..	..	..	.. ..	..	200	200
Total	5,661	8,993	14,654	.. ..	5,940	15,200	21,140
30. Municipalities and Public Impovt.							
(1) City Impt. Board	11,708	563	12,271	1(150),2(75), 2 (50), 12 (25), 17 (15), ..	11,460	200	11,660
(2) Compensation Est.	..	..	..	..	..	..	..
(3) Public Gardens	275	..	275	.. ..	300	..	300
(4) Water-Works	4,722	2,536	7,258	C—4 (25), 13 (15), 1 (100).	4,740	2,000	6, 740
(5) Hyd. Drainage, Executive Engineer and Staff	8,059	414	8,473	1 (100), 2 (75), 2 (50), 9 (25), 12 (15)	9,060	..	9,060
Secunderabad Municipality & Suburb.	..	..	..	C—1 (10), 2 (5) ..	240	..	240
Total	24,764	3,513	28,277		26,800	2,000	2),000

(*a*) Included under preachers
† (180) 1 (15)
} will be met from Deptl. Balance.

APPENDIX—B.

Statement showing the details of P. T. A. Tour and Barbardari Charges for 1347 F. and 1349 F.

Major and Minor Heads	Actuals 1347 F.			Budget 1349 F			
	P.T.A.	Tour charges & Barbardari	Total	Details of P. T. A. and Conveyance allowance	P.T.A.	Tour charges & Barbardari	Total
31. Buildings and Commns.							
(1) Chief Engr. and Secretary ..	4,852	14,786	19,638	C—15 (25), 7 (15), Motor Allowance 3 (100) 1 (100)	10,560	9,400	19,960
(2) Superintending Engineer and Staff	9,487	17,816	27,253	C 12 (25), 15 (15)	6,300	10,500	16,800
(3) Consulting Engineer & Staff ..	1,300	..	1,300	1 (100)	1,200	..	1,200
(4) Construction ..	1,16,418	1,06,164	2,22,582	C—160 (25), 371 (15)	1,14,780	1,11,180	2,25,960
(5) Mechanical Engineer ..	780	1,649	2,429	C 2 (25), 1 (15)	780	2,000	2,780
(6) T. R. S. Division	11,689	14,706	26,395	15 (25), 24 (15)	8,820	10,000	18,820
Total	1,44,476	1,55,121	2,99,597	..	1,42,440	1,43,080	2,85,520
33. Railways							
(1) Audit	..	467	467	..	..	1,000	1,000
34. District Electricity Power Scheme	..	1,650	1,650	..	..	1,800	1,800
36. Printing							
(1) Govt. Central Press	480	..	480	M. C. 1 (40)	480	..	480
38. Industrial							
(1) Direction	7,388	..	7,388	M. A. 1 (40), 1 (30)	840	6,000	6,840
(2) Demonstration works in Districts	6,206	..	6,206	..	5,100	2,080	7,180
(3) Industrial Laboratory	909	..	909	..	..	1,200	1,200
(4) Boilers and Factories Inspection	9,267	..	9,267	..	..	8,000	8,000
Total	23,770	..	23,770	..	5,940	17,280	23,220
40-A. Famine (Well Sinking Dept.) ..	5,768	9,740	15,508	C.A. 3 (30), 7 (25), 22 (15)	7,860	15,200	23,060
Revenue Secys. Esst. for Famine works..	..	..	..	..	..	..	..
Total	5,768	9,740	15,508	..	7,860	15,200	23,060
Rounding ..	..	..	..	..	..	*24*	*24*
Grand Total (B) ..	5,07,846	16,95,272	22,03,118	..	6,04,894	1996530	26,01,400

APPENDIX—C-1.

Contingencies Accounts for 1347 *F.*

Major & Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
1-A.—Land Revenue											
(*a*) District Administration ..	39,425	4,191	455	..	3,451	1,504	3,846	1,583	36,900	510	91,865
(*b*) Villages under attachment .	768	6	..	..	..	..	..	..	35	..	809
Deduct—Transferred to Receipt.											
(*c*) Land Record . .	*768*	*6*	..	..	..	..	..	..	*35*	..	*809*
Total .	39,425	4,191	455	..	3,451	1,504	3,846	1,583	36,900	510	91,865
B. Survey and Settlement and Store Department . .	5,480	47	746	12	293	1,351	2,158	406	1,192	470	12,105
C. Taluqdari Bagath . .	2,964	696	164	18	677	28	90	148	324	260	5,364
D. Record of Rights . .	356	..	..	..	..	23	60	295	110	..	844
Total .	8,750	743	910	30	970	1,402	2,308	844	1,626	730	18,313
Total ..	48,943	4,940	1,365	30	4421	2,906	6,154	2,427	38,561	1,240	1,10,987
2.—Forests . .	12,127	3,474	1,813	565	1,730	245	2,563	1,808	12,140	749	37,214
Total ..	12,127	3,474	1,813	565	1,730	245	2,563	1,808	12,140	749	37,214
3.—Customs											
(*a*) Inspector-General .	5,533	3,520	670	..	527	58	659	570	3,267	650	15,449
(*b*) Balda and Secunderabad .	3,119	8	1,316	..	..	335	552	881	500	400	7,111
(*c*) District Customs Houses .	69,780	36,648	2,235	..	..	3,850	6,620	1,312	24,644	..	1,45,089
(*d*) Customs Audit . .	1,181	..	19	..	..	..	..	11	846	..	2,057
Total . .	79,613	40,176	4,240	..	527	4,288	7,831	2,774	29,257	1,050	1,69,706
3.A—Excise Duty on Matches .	206	..	..	..	..	..	432	..	55	..	693
Deduct—Met from Receipts .	—206	..	..	..	..	..	*432*	..	*55*	..	*693*
Total .	..	..	..	..	..	..	..	..	..	..	..
4-A—Excise											
(*a*) Commissioner . .	2,061	818	729	..	1,457	..	402	1,684	2,500	732	10,383
(*b*) Balda and Districts .	26,608	15,284	775	..	487	1,002	26,681	13,805	14'458	243	99,293
(*c*) Secunderabad and Bolarum	1,284	327	212	..	169	10	..	816	100	..	2,918
(*d*) Distilleries . .	1,786	342	540	..	654	..	..	5	96	200	3,623
(*e*) Jagirat . . .	919	..	..	..	..	..	..	..	..	58	977
Deduct.— . . .	*919*	..	..	..	..	..	..	..	..	*58*	*977*
Total ..	31,739	16,721	2,256	..	2,767	1,012	27,083	16,310	17,154	1,175	1,16,217
4-B—Opium and Ganja .	2,198	6	5	2	30	7	..	62	78	..	2,388
5-A—Stamps (I.G.) . .	2,167	5,467	131	..	146	48	4,086	664	2,585	335	15,574
5-B—Registration Balda and Districts . . .	2,997	174	..	32	774	16	86	314	1,341	..	5,734
Total 5A. & B. .	5,164	5,641	131	32	920	59	4,172	978	3,876	335	21,308
6.—Mines											
(*a*) Direction	239	24	..	..	21	56	117	306	30	225	1,018
(*b*) Sale of Shahabad Stone .	160	..	..	..	..	..	..	..	40	..	200
Total ..	399	24	..	..	21	56	117	306	70	225	1,218
6-B.—Vehicle Tax .	31	687	..	..	22	90	2,204	12	..	..	3,046
9-A.—Mint . . . . Direction .	564	345	15	..	366	84	84	917	15	220	2,610
B.—Stamp Manufacture .	260	172	218	..	34	25	157	276	15	..	1,157
Deduct—per Contra .	*260*	*172*	*218*	..	*34*	*25*	*157*	*276*	*15*	..	*1,157*
C.—Weights and Measures .	57	..	..	..	..	..	..	..	..	..	57
Total ..	621	345	15	..	366	84	84	917	15	220	2,667
10. Paper Currency . .	871	..	..	..	25	61	..	737	..	..	1,694
12.—Post Office											
(*a*) Postmaster-General . .	1,026	604	796	..	2,812	36	46	38	..	410	5,268
(*b*) Store Departments . .	13,933	6,263	..	..	40	22	1,817	5	..	..	22,080
(*c*) Divisional Superintendents	405	..	..	..	..	..	..	..	..	..	405
(*d*) Balda and Districts . .	14,547	1,927	645	..	387	..	..	10	..	..	17,516
Total ..	29,911	8,794	1,441	..	2,739	58	1,863	53	..	410	45,269

APPENDIX—C-1.

Contingencies Accounts for 1347 *F.*

Major & Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
13.-A.—Military Secy. to H.E.H.	426	281	..	..	..	..	159	10	..	116	992
13.-B.—(i) Controllers to Prince Walashan Nawab Azam Jah Bdr.	369	114	600	..	105	8	..	96	61	1,387	2,740
(ii) Controllers to Prince Nawab Moazzam Jah Bdr. . .	335	..	600	..	186	46	118	61	..	1,545	2,841
(iii) Examiner of Civil List Accounts. . . .	..	..	..	..	..	..	..	770	..	..	770
Total 13. B. .	1,130	395	1,200	..	241	54	277	937	61	3,048	7,343
(13) C.—(ii) Controllers to Nawab Basalat Jah Bdr. . .	300	..	..	..	31	..	..	..	..	345	676
Total .	300	..	..	..	31	..	..	..	..	345	676
14.—General Administration (2) President and Staff . .	6,841	3,221	2,932	..	886	443	2,222	188	280	4,788	21,751
(3-*a*) Finance Member . .	..	299	..	..	..	..	..	..	..	760	1,059
(3-*b*) Judicial ,, . .	496	4	..	..	66	..	1,115	348	..	375	2,404
(3-*c*) Military ,, . .	600	188	..	..	344	..	395	..	68	335	1,930
(3-*d*) Revenue ,, . .	1,106	280	107	..	168	..	..	17	..	120	1,798
(3-*e*) P. W. D. ,, . .	342	17	..	..	58	..	..	53	..	668	1,138
(3-*f*) Educational ,, . .	561	..	..	..	..	..	..	..	..	410	971
(3-*g*) Peshi Member to H.E.H..	..	..	..	..	..	..	..	..	..	..	..
(4-*a*) Financial Secretary Budget & Compilation . .	5,476	2,893	1,368	..	866	523	5,160	3,664	240	2,442	22,632
,, (*b*) Judicial ,, . .	3,491	1,179	717	..	608	398	1,863	2,788	200	150	11,394
,, (*c*) Military ,, . .	2,156	577	337	..	726	2,205	..	127	126	785	7,089
,, (*d*.) Rev. ,, . .	7,751	2,188	1,625	..	617	380	4,107	2,532	1,335	2,155	22,690
L.F. Br. . ,, .	1,508	..	..	..	36	..	..	330	56	61	1,991
Villages under attachment .	152	..	..	..	..	..	..	..	..	..	152
,, (*e*) Political Municipal Br. .	2,788	200	564	..	729	140	2,762	..	100	725	8,008
(*f*) Industrial ,, . .	1,739	1,092	349	44	234	90	1,090	839	205	700	6,382
(*g*) Legal & Legislative,, . .	2,749	1,289	208	..	391	198	4,857	519	65	828	11,104
(*h*) Constitutional Secretary .	3,644	2,183	218	..	182	100	2,844	2,807	996	785	13,759
(*i*) Development ,, . .	557	27	..	..	82	..	400	108	65	..	1,239
(*j*) Chief Secy. to Peshi Mubarak	..	..	..	..	..	..	12,022	..	..	527	12,549
5. (*a*) Accountant-Genl.'s Office .	5,498	9,453	2,794	60	917	169	438	1,570	620	2,241	23,760
(*a*-1)Ex., C. & M.	6,508	1,710	..	..	387	8	1,292	912	1,806	759	12,877
Mint Audit Branch . .	384	295	134	85	75	239	..	233	105	260	1,810
Localfund Branch . .	431	159	..	97	277	..	..	84	100	..	1,198
P.W.D. Examiner .	1,286	17,181	822	..	130	172	1,549	983	664	865	23,052
(*b*) Central Treasury . .	1,742	3,777	1,000	..	382	..	661	597	445	470	9,074
Nagdi Atiyat . . .	239	..	..	..	43	..	..	60	..	..	342
(*c*) District Treasuries . .	8,247	374	281	55	1,061	32	301	284	9,440	75	20,150
6. (*a*) Daftar-i-Mal . . .	..	..	..	..	..	..	..	..	..	..	..
(*b*) Daftar-i-Diwani . .	3,643	5,576	700	46	904	98	922	1,881	146	260	14,176
(*c*) Dar-ul-Insha . . .	67	..	..	..	..	..	..	10	..	..	77
(*e*) Statistics . .	2,562	68,188	158	84	255	146	1,040	4,619	674	475	78,201
7. Atiyat Office . . .	1,671	815	223	5	778	..	..	..	429	492	4,413
8. Subedars . . .	7,954	886	421	268	553	1,947	1,131	1,589	4,240	1,049	20,038
9. Lawazim-e-Subedaries .	468	81	..	..	..	..	..	..	..	..	549
10. Hyderabad Civil Service Class.	554	481	802	..	..	121	201	558	..	250	2,967
Total M. H. 14.	83,363	1,24,613	15,760	744	11,755	7,404	46,372	27,700	21,905	28,810	3,68,426
15.—Political Charges. (*a*) A.D.C.'s Office . .	..	..	..	..	1	..	..	..	..	..	1
(*b*) Staff Surgeon . . .	..	12	..	..	13	..	..	..	..	265	290
(*c*) Chobdars & Bocha Jawans.	44	56	..	..	265	..	..	..	..	..	365
2.(*a*) Shikargah Saroornagar, Damagundam and Pakhal .	564	..	..	..	..	..	..	..	85	..	649
(*b*) Under Political Member .	80	6	..	..	..	..	..	..	20	..	106
3. Karkhanajat . . .	1,203	172	300	..	..	1,600	1,051	..	11	350	4,687
4. Maintenance of Hyderabad State Garage . .	42	..	1,759	..	..	..	..	..	..	200	2,001
5. (*a*) State Receptions Political Control . . .	480	..	3,372	121	182	..	3,094	192	25	525	7,991
(*b*) Revenue Officer's control .	129	..	208	..	31	..	379	1,300	11	..	2,058
(*c*) Toshak Khana control .	225	121	195	..	158	..	..	544	..	200	1,443

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
6. Residency Gardens	180	..	..	..	..	..	..	..	..	..	180
7. Information Bureau	5,279	1,683	360	..	107	..	60	194	526	410	8,619
Total	8,226	2,050	6,194	121	757	1,600	4,584	2,230	678	1,950	28,390
17. Life Insurance	1,170	448	..	..	211	170	988	9	2,500	..	5,496
19—Military											
1 (a) Headquarters Regular Forces	4,388	6,541	..	..	345	511	411	..	80	8,159	20,435
(b) Cavalry Brigade	310	..	..	..	..	..	..	..	..	..	310
Infantry Brigade	114	..	..	..	..	..	..	..	..	..	114
(c) Cavalry and Infantry Band.	70	..	..	..	..	..	..	..	..	..	70
2—Cavalry											
(a) 3rd Golconda Lancers	450	280	9	..	..	..	..	..	20	..	759
(b) Body Guard Squadron	150	23	17	..	..	..	..	..	5	..	195
(c) Cavalry Training Squadron.	194	108	..	..	..	..	..	..	..	..	302
3—Artilleries											
(a) Battery (H. A.)	297	..	..	..	..	..	..	..	43	..	340
(b) Battery (F. A.)	197	..	40	..	..	..	..	..	..	..	237
4. (a) First Battalion Infantry	558	3	48	..	11	..	..	..	20	..	640
(b) 2nd Battln. Hyd. Infantry.	400	..	..	..	..	..	372	..	10	..	782
(c) N.O. 3rd Battln. Infantry.	558	..	..	..	..	..	..	..	10	..	568
(d) 4th Battalion Golconda Infantry	574	..	63	..	..	..	..	..	5	..	642
(e) Infantry Training Coy.	733	..	40	..	..	..	..	..	5	..	778
(f) Nizam Mahboob Force	204	..	138	..	..	..	..	..	5	..	347
5. A. T. Section	99	..	36	..	..	..	..	..	..	..	135
6. Military Medical Service	799	..	..	..	274	..	402	..	10	..	1,485
7. Veterinary Service	198	..	..	..	..	..	..	..	..	..	198
(b) Imperial Service Troops 1st Lancers / 2nd Lancers	1,207	1,920	..	..	..	..	..	..	52	..	3,179
(c) Irregular Troops											
1. Nizamat	3,621	..	..	..	81	..	1,100	..	..	380	5,182
(a) Irregular Troops under Nazim's control :—											
2. Risala-i-khas.	837	111	3	169	..	..	..	62	103	380	1,665
(a) Prince Bodyguard	240	89	..	..	..	..	25	..	..	100	454
(b) Arabs attached to City Police.	57	..	..	..	..	..	..	..	..	..	57
3. Troops attached to Forts	385	49	..	..	..	..	..	10	3	..	447
4. Volunteers	22	53	15	..	..	..	..	..	..	..	90
5. Powder Factory	194	16	..	..	25	..	..	..	10	..	245
(c) Army Training School	746	..	..	..	..	..	..	..	..	..	746
(d) Nazam Battalion	609	..	..	..	..	..	..	..	..	..	609
Total (19)	18,369	9,193	409	169	736	511	2,310	72	381	9,019	41,011
20—Courts											
(a) High Courts.	9,421	8,623	2,029	86	2,613	281	16,610	937	2,900	908	44,408
(b) Session Courts	2,178	839	447	..	514	145	1,485	553	1,674	500	8,335
(c) District Courts	7,257	1,344	20	21	1,478	139	950	3,980	4,035	150	19,374
(d) Special Courts & Coroner	470	397	36	12	201	..	..	226	59	200	1,601
(e) Civil Court	903	749	139	..	770	..	..	441	..	200	3,202
(f) Civil Courts of Small Causes	1,174	1,194	134	..	133	..	448	282	..	200	3,565
(g) Criminal Court	1,520	810	656	..	276	..	1,322	919	154	460	6,117
(h) Munsiffs	17,165	6,301	27	43	5,116	24	3,031	4,965	7,548	..	44,220
Total	40,088	20,257	3,488	162	11,101	589	23,846	12,303	16,370	2,618	1,30,817

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
21—Jails											
(*a*) Maintenance of Convicts	1,962	1,916	3,914	..	304	36	281	2,464	1,810	875	16,562
(*b*) Jail manufacture	2,713	..	757	..	..	..	..	..	..	..	3,470
Deduct—Met from Receipts	2,713	..	757	..	..	..	..	..	..	..	3,470
Total	1,962	1,916	3,914	..	304	36	281	2,464	1,810	875	16,562
22—Police											
(*a*) Commissioner											
1. City Police	2,600	1,648	1,771	..	..	37	757	621	200	1,075	8,709
2. City Police Force	12,951	1,200	7,900	.	..	122	385	3,278	250	9,713	35,799
3. Palace Detective Force	330	110	187	14	..	10	..	110	10	610	1,581
4. Sultan Bazar Force	300	..	395	12	..	..	..	13	10	260	1,190
Children Protection Estt.	300	6	..	..	8	..	..	17	..	..	331
Total (*a*)	16,881	2,964	10,253	26	8	169	1,142	4,039	470	11,658	47,610
C.—District Police											
(1) Directorate	4,978	10,582	3,078	165	386	109	7,400	.	4,577	3,674	34,949
(2) District Police Force	51,891	1,027	732	..	4,235	38	4,653	1,721	30,744	3,525	98,566
(3) Detective Force	2,786	398	57	..	11	2	1,504	19	1,300	..	6,077
(4) Training School	1,347	61	829	..	..		59	.	70	..	2,366
(5) Criminal Settlement	219	..	..	..	20	..	..	354	285	..	878
(6) Paigah Force	1,584	..	97	..	34	.	..	166	802	..	2,683
(7) Lingal School for Boys	57	5	..	..	..		.	12	5	..	79
(8) ,, ,, Girls	..	..	..	..	..	..	..	..	.	..	..
Total C. Dist.	62,862	12,073	4,793	165	4,686	149	13,616	2,272	37,783	7,199	1,45,598
Total 22 Police	79,743	15,037	15,046	191	4,694	318	14,758	6,311	38,253	18,857	1 93,208
23—Education											
1. (*a*) 1. Direction	4,129	5,686	656	..	323	96	4,472	..	1,178	916	17,456
2. Board of Education	209	741	..	8	42	..	..	..	..	200	1,200
(*b*) Inspection	8,260	1,307	869	54	1,395	1,491	2,523	326	11,084	930	28,239
(*c*) High Schools	7,445	1,661	1,975	32	779	1,672	9,736	207	923	550	24,980
(*d*) Middle Schools	8,516	2,347	410	27	801	125	81	459	1,509	.	14,275
(*e*) Primary Schools	19,471	2,639	6	142	3,499	144	79	3,852	3,095	14	32,941
(*f*) Depressed Classes	1,242	..	..	..	..	..	..	..	..	..	1,242
Total	49,272	14,381	3,916	263	6,839	3,528	16,891	4,844	17,789	2,610	1,20,333
(*f*) Special Schools											
(*a*) Men's Trng Schools, Balda	313	92	293	..	143	84	16	..	40	140	1,121
(*b*) ,, ,, Warangal	241	69	..	..	30	25	..	..	45	..	410
(*c*) ,, ,, Aurangabad	308	59	..	..	3	25	..	..	45	..	440
(*d*) ,, ,, Gulbarga	163	40	..	..	20	25	..	..	40	..	288
(*e*) Women's Normal Schools	631	174	172	..	20	75	1	20	120	..	1,213
1. Total (*f*) Special Schools	1,656	434	465	..	216	234	17	20	290	140	3,472
2. (*a*) Law Class	174	..	..	..	4	..	..	..	..	..	178
(*b*) Commercial Class	94	..	..	..	53	43	201	..	..	..	391
(*c*) Jagirdar's School	451	490	3,401	..	530	503	..	440	45	575	6,435
Deduct	—451	—490	— 3,401	..	—530	—503	..	—440	— 45	—575	— 6,435
Total	268	..	..	..	57	43	201	..	..	..	569
(*d*) University											
1. Registrar	2,605	3,760	..	..	353	50	5,639	..	400	1,760	14,567
2. (*a*) Osmania University College	3,486	964	9,799	..	139	713	1,594	65	..	40	16,800
(*b*) Boarding	..	..	..	..	..	..	..	88	..	..	88
(*c*) Dispensary	83	..	..	..	..	..	..	..	..	..	83
3. Nizamiah Observatory.	147	375	376	..	40	45	504	156	108	300	2,051

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
23—Education—(*concld.*)											
4 Translation Bureau	1,784	916	661	..	139	..	115	..	150	120	3,885
5 (*a*) Osmania University Press.	..	6	..	..	..	..	..	..	..	120	126
(*b*) Printing of blocks	282	..	..	..	..	..	..	..	..	..	282
6. O.U. Inter. Collg., Aurangabad	120	..	300	..	22	..	..	..	50	..	492
7. O.U. „ Warangal	240	89	..	..	23	..	..	..	40	..	392
8. O.U. Gulbarga	176	21	..	..	105	..	..	..	40	..	342
9. *a*. O.U. City Intermediate Collg.	64	4	..	..	10	..	..	..	..	260	338
b. Boarding	176	..	148	..	..	..	40	..	..	..	364
10. O.U. Women's College	1,157	1,338	..	..	22	..	2,270	24	6	450	5,267
11. *a*. O.U. Medical „	477	472	1,652	..	259	6,641	10,813	250	25	406	20,995
b. Boarding											
c. L. M. & S. Class											
11. O.U. Engineering College	5,325	1,267	647	..	549	18	199	2,563	40	510	11,118
Subordinate Classes	39	..	..	..	..	..	..	..	..	..	39
12. O.U. Training „	150	13	238	..	146	50	..	..	30	130	757
Total O.U. Control	16,311	9,225	13,821	..	1,807	7,517	21,174	3,146	889	4,096	77,986
1. Nizam College	1,786	580	1,446	..	385	284	2,122	43	28	410	7,084
2. Madrasa-i-Alia	868	26	..	60	237	..	586	10	..	..	1,787
(j) Libraries											
(*k*) Asafia Library	2,122	20	577	..	240	..	58	768	25	225	4,035
Industrial Technical Edn.	1,768	..	13	..	128	49	398	75	..	..	2,431
Osmania Technical College	460	1,337	720	..	103	482	..	1,290	65	260	4,717
Total 23 Education	74,510	26,003	20,958	323	10,012	12,137	41,447	10,196	19,086	7,741	2,22,413
24—Medicine											
1. Direction	4,507	4,012	513	..	486	39	10,697	2,628	1,430	1,072	25,384
Health scheme.											
Half cost met from Local Fund.											
2. Osmania Genl. Hospital	2 480	599	23,333	..	2,944	3,217	751	513	115	1,820	35,772
3. Victoria Zenana „	462	22	4,808	..	565	764	177	1,471	22	762	9,053
4. City Hospitals	733	19	621	..	181	..	..	384	20	601	2,559
5. Sultan Bazar	74	..	339	..	..	..	..	8	..	200	621
6. City Dispensary	1,072	8	384	..	159	..	41	252	19	..	1,935
7. District Hospitals	9,356	292	1,930	249	2,016	50	..	2,937	3,165	786	20,781
8. Dispensaries for Lunatics.	28	..	..	..	24	..	..	..	..	..	52
9. Medical Store	863	275	..	..	..	..	..	18	..	..	1,156
10. Chemical Analyser	245	169	131	22	..	..	74	116	..	200	957
11. Bacteriology and Laboratory.	14	..	134	..	62	..	..	12	50	..	302
12. Medical Insptr. of Schools.	468	..	..	..	..	..	..	..	..	..	468
13. T. B. Specialist	6	..	..	..	..	..	..	..	..	..	6
14. Unani Board	..	..	..	..	66	..	..	..	..	..	66
15. Unani Dispensaries	1,129	3,813	369	..	483	..	362	236	480	350	7,222
16. Nizamia Medical College.	60	..	..	..	..	50	550	..	..	..	660
17. Sanitation and Vaccination	7,075	2,497	320	30	3,508	825	464	439	2,678	5	17,841
18. Bagath Dispensary	27	..	..	..	32	..	..	..	..	..	59
19. Epidemic Prev. Measures	1,087	445	1,439	..	376	..	32	547	50	450	4,426
20. Plague Charges	..	..	..	..	..	..	..	..	..	..	..
21. Plague Campaign	395	293	..	..	1	..	2	57	100	..	848
22. Anti-Malaria	315	129	185	..	58	..	84	187	50	..	1,008
Total 24—Medicine	30,396	12,573	34,506	301	10,961	4,945	13,234	9,835	8,179	6,246	1,31,176
25—Ecclesiastical											
1. Sadar-us Sudur	5	..	..	..	46	..	..	..	..	..	51
2. Sadarat-ul-Aliya	2,255	37	101	45	431	20	84	1,242	202	200	4,617
3. Nizamat	2,445	9	408	..	176	..	5,694	660	1,514	243	11,149
4. Kazis and Pesh Imams.	4,269	..	5,875	..	1,077	..	..	..	..	..	11,221
5. School for Training Hafizes	56	5	..	..	..	..	..	10	..	..	71
6. Ecclesiastical School, Amera Stables	8	..	..	..	8	..	..	..	..	..	16
7. Pesh Imams and Moazzans	3,348	721	..	..	..	..	..	345	166	..	4,580
Total 25 Ecclesiastical	12,386	772	6,384	45	1,738	20	5,778	2,257	1,882	443	31,705

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
26. Agriculture											
(*a*) Director	1,465	4,350	349	33	335	108	1,658	676	1,146	410	10,530
(*b*) Expert Staff	721	1,252	..	..	207	..	2,320	74	357	..	4,931
(*c*) Agricultural Farms	788	486	..	11	149	2	207	50	350	1,025	3,068
(*d*) District works	2,201	886	41	23	250	..	3,189	379	1,522	..	8,491
(*e*) Machinery & Boring Section	187	..	..	..	45	3	..	..	60	..	295
(*f*) Marketing Officer	664	..	..	..	..	..	..	..	..	..	664
(*g*) ,, Survey Office	927	..	..	..	..	..	..	..	..	..	927
Total 26 Agriculture	6,953	6,974	390	67	986	113	7,374	1,179	3,435	1,435	28,906
27. Veterinary											
(*a*) Direction	1,340	6,166	299	15	101	13	273	974	192	285	9,658
(*b*) Stud Farm	480	33	..	42	320	..	167	1,383	228	..	2,653
(*c*-1) Veterinary Branch	1,849	464	330	235	971	186	1,513	76	2,489	250	8,363
(*d*) Medical Store	1	..	3	..	23	..	20	14	260	..	351
Total 27. Veterinary	3,670	6,663	632	292	1,415	199	1,973	2,477	3,169	535	21,025
28—Co-operative Credit	3,735	1,205	450	24	3,867	68	1,830	1,385	3,508	510	16,582
29—Miscellaneous & Minor Depts.											
(*a*) City Survey and Store	46	..	27	..	52	7	39	55	..	..	226
(*b*) Archæology & Museum	3,279	940	482	..	625	..	3,285	2,045	900	400	11,956
(*c*) Geological Survey	764	..	33	..	159	..	603	244	50	..	1,853
(*d*) Wireless & Broadcasting Dept.	268	95	.	..	132	..	..	46	5	200	746
(*e*) Electrical Inspector	399	546	34	..	..	..	..	..	..	113	1,092
Total Misc. and Minor Depts.	4,756	1,581	576	..	968	7	3,927	2,390	955	718	15,873
30—Municipalities and Public Improvement											
(*a*) City Improvement Board	2,659	9,957	233	248	215	357	690	813	31	530	15,733
(*c*) Compensation Estbt.	..	..	..	..	..	..	..	..	..	..	..
(*d*) Public Gardens	158	174	124	370	179	1	..	62	10	238	1,316
(*e*) Hyderabad Water-works	845	33	244	5	226	..	..	508	50	365	2,276
(*f*) Hyderabad Drainage	..	..	..	..	..	..	..	..	..	..	..
(*g*) Executive Engineer and Staff Drainage Dept.	4,298	2,434	355	24	24	90	29	837	30	925	9,046
B-2. District Gardens	281	..	..	..	..	..	..	418	..	..	699
Total 30 Municipalities and Public Improvements	8,241	12,598	956	647	644	448	719	2,638	121	2,058	29,070

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
31—Buildings and Communications											
A. Chief Engineer and Secretary to Government	5,741	1,017	1,703	102	1,184	787	1,083	7,163	1,243	2,640	22,663
B. Superintending Engineer	6,740	26,165	587	454	1,008	316	2,402	2,174	2,167	575	42,528
C. Construction	13,035	787	1,564	481	2,666	814	4,273	7,229	9,652	1,387	41,888
D. Mechanical Engineer	412	43	120	43	209	31	1	127	135	..	1,121
E. T.R.S. Division	598	19	8	15	238	3	2	33	129	..	1,045
Total 31 Buildings and Communications	26,526	28,031	3,982	1,095	5,305	1,951	7,761	16,726	13,266	4,602	1,09,245
33.—Railways Audit	399	105	185	78	103	13	58	300	50	260	1,551
34 (B) District Electric Power Scheme	515	5	..	2	95	183	18	337	283	387	1,825
36—Printing											
(a) Press	5,851	.	..	..	.	..	..	..	..	550	6,401
(b) Stationery Depôt	500	1,000	250	10	72	..	..	2,299	2,000	200	6,331
Deduct	*500*	*1,000*	*250*	*10*	*72*	..	.	*2,299*	*2,000*	*200*	*6,331*
(c) Nastaliq	.	.	.	..	.		.	..	..	..	..
Deduct											
Total 36 Printing	5,851	..	..	..	.	..	..	..	..	550	6,401
38—Industrial											
Direction	832	1,808	83	10	215	..	2,141	793	200	740	6,822
Industrial Sales Depôt	705	..	450	..	14	.	..	179	..	200	1,548
Industrial Laboratory	212	365	815	25	190	14	70	121	20	260	2,092
Factories & Boilers Inspection	290	247	11	..	366	..	..	290	300	400	1,904
Cottage Industrial Institute	5,171	..	..	..	..	..	..	..	..	260	5,431
District Demonstration Party	2,341	..	..	..	..	..	..	..	..	..	2,341
Total (38)	9,551	2,420	1,359	35	785	14	2,211	1,383	520	1,860	20,138
40-A Famine.											
Well Sinking Dept.	1,336	983	79	3	141	91	— 6,343	401	715	50	— 2,594
Rev. Secy.'s Estt.	391	..	..	..	..	..	..	..	..	..	391
Grand Total (C—1.)	6,37,727	3,54,574	1,27,734	4,928	80,410	39,687	2,25,474	1,29,897	2,38,278	93.311	19,32,020

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
1-A—Land Revenue											
(a) District Administration	45,940	1,975	300	..	3,500	1,360	30,784	815	48,380	510	1,33,564
(b) Villages under attachment	1,164	..	..	..	..	..	..	..	60	..	1,224
Deduct Transferred to Receipts	*1,164*	..	..	..	..	..	..	..	*60*	..	*1,224*
(c) Land Record	4,000	600	300	25	150	50	400	540	1,375	..	7,440
Total A.	49,940	2,575	600	25	3,650	1,410	31,184	1,355	49,755	510	1,41,004
(B) Survey and Settlement											
(a) Nizamat	2,000	..	300	..	269	..	100	366	625	470	4,130
(b) Store Department	1,681	..	200	25	130	100	300	326	600	..	3,362
Total B.	3,681	..	500	25	399	100	400	692	1,225	470	7,492
C. Talukdari Baghat.-											
(1) Talukdari and Tahsil	1,470	205	164	..	296	65	..	..	250	..	2,450
(2) Rly. Cant. & Survey	382	310	..	..	150	..	..	..	49	..	891
(3) Compensation Estt.	650	200	..	18	150	..	92	140	5	260	1,515
(4) Villages under attachment	96	..	..	..	..	..	..	..	..	..	96
Deduct	*96*	..	..	..	..	..	..	..	..	..	*96*
Total C.	2,502	715	164	18	596	65	92	140	304	260	4,856
(d) Record of Rights.	360	2,500	..	..	..	..	90	300	600	..	3,850
(e) Debt Conciliation Boards	..	6,000									6,000
Total 1-A—Land Revenue	56,483	11,790	1,264	68	4,645	1,575	31,766	2,487	51,884	1,240	1,63,202
2. Forest.											
(a) Direction.	14,100	3,000	2,000	400	2,946	1,000	1,600	1,000	16,000	1,040	43,086
Total 2.—Forests	14,100	3,000	2,000	400	2,946	1,000	1,600	1,000	16,000	1,040	43,086
3 Customs :-											
(a) Inspector-General	6,884	1,000	750	..	907	200	1,000	20	3,167	650	14 578
(b) Balda and Secunderabad	6,321	1,000	2,120	..	..	75	300	202	1,100	400	11 518
(c) District Customs Houses	73,638	28,000	..	..	..		10,000	..	29,333	..	1,40,071
(d) Customs Audit	1,628	..	..	..	..	..	..	..	693	..	2,321
Total 3 Customs	88,471	30,000	2,870	..	907	275	11,300	222	34,293	1,050	1,69,388
3-A. Excise Duty on Matches											
(a) Customs Dept.	504	..	..	..	..	..	..	..	504	..	1,008
(b) Central Treasury	60	..	..	..	..	..	..	..	100	..	160
Deduct	*564*	..	..	..	..	..	..	..	*604*	..	*1,168*
Total 3-A.	..	..	..	..	..	..	..	..	..	..	..
4-A.— Excise											
(a) Commissioner	1,959	700	1,200	..	1,706	75	1,475	2,000	2,500	990	(a) 12,605
(b) Balda and Districts	27,000	15,000	600	..	3,395	1,000	2,500	14,738	15,015	350	(b) 79,598
(c) Secunderabad and Bolarum.	1,443	500	250	..	195	10	645	250	100	200	3,653
(d) Distilleries	2,081	450	600	..	828	..	..	..	60	200	(c) 4,219
(e) Jagirath	960	..	..	..	40	..	..	..	..	..	1,000
Deduct met from Receipts	*960*	..	..	..	*10*	..	..	..	..	..	*1,000*
Total 4-A	32,483	16,650	2,650	..	6,124	1,085	4,620	16,988	17,675	1,800	1,00,075
4-B.— Opium and Ganja	3,238	140	5	20	50	42	100	20	85	..	3,700
5-A.—Stamps	1,599	500	..	..	345	50	230	..	1,500	570	(d) 4,794
5-B.—Registration	12,308	30	..	..	2,244	..	1,642	..	1,510	..	17,734
Total 5 (A+B).	13,907	530	..	..	2,589	50	1,872	..	3,010	570	22,528
6. Mines											
(a) Directorate	200	100	..	..	50	200	50	80	30	225	935
(b) Sale of Shahabad stones	270	40	..	..	..	..	..	..	40	..	350
Total 6	470	140	..	..	50	200	50	80	70	225	1,285
6-B. Vehicle Tax	600	1,500	..	..	38	..	..	..	100	..	2,238
9. Mint											
A. Mint	733	220	1,170	50	331	30	75	516	50	260	3,435
B. Stamp Manufacture	386	100	335	20	25	20	100	183	50	..	1,219
Deduct Per contra.	*386*	*100*	*335*	*20*	*25*	*20*	*100*	*183*	*50*	..	*1,219*
Total	733	220	1,170	50	331	30	75	516	50	260	3,435
10. Paper Currency.	1,320	200	..	..	25	100	..	..	..	..	1,645
12. Post-office											
(a) Postmaster-General	1,270	..	900	..	2,457	50	100	..	..	410	5,187
(b) Store Department	14,200	*6,000	..	..	..	..	..	..	..	..	20,200
(c) Divisional Superintendents	480	..	..	..	..	..	..	..	..	..	480
(d) Balda and Dist. Post-offices	15,017	..	1,000	..	600	..	..	..	..	..	16,617
Total 12	30,967	6,000	1,900	..	3,057	50	100	..	..	410	42,484

* Out of this (2,000) under Director's Control.

(a) (140) for Teliphone fees
(b) (14,683) For contingencies
(c) (584) For Livery of Gurad
} will be met from surplus adjustable against savings if accrued and the savings of these heads will lapse to Govt.

(d) (70) For Teliphone (240) for livery will be met from balance

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
18-A. Military Secretary to H.E.H.	350	100	..	..	..	30	175	..	..	210	865
B 1. Expenses of Prince Walashan Nawab Azam Jah Bahadur.	120	60	300	60	242	60	..	60	180	1,495	2,577
B 2. Expenses of Prince Walashan Nawab Moazzam Jah Bdr.	120	60	300	60	243	60	..	60	60	1,680	2,643
B 8. Examiner of Civil List a/c	..	..	..	..	..	..	..	770	..	..	770
Expenses of Sahibzadas	300	..	..	..	31	..	..	..	..	485	816
Total	890	220	600	120	516	150	175	890	240	3,870	7,671
14. General Administration											
President and Staff	7,000	2,000	3,580	..	2,800	..	4,500	..	300	4,882	(a) 25,062
Sadrul Moham Finance	..	..	..	..	..	..	..	..	..	760	760
,, Judicial	471	..	..	..	200	..	..	80	..	375	(B) 1,126
,, Military	400	28	..	..	260	..	..	..	..	335	1,023
,, Revenue	1,468	..	200	..	281	500	..	..	..	120	2,569
,, P. W. D.	860	..	..	..	260	..	..	..	..	510	1,130
,, Educational Dept.	575	..	..	..	200	..	..	..	..	470	1,245
President and Sadrul- Mohams Total	10,274	2,028	3,780	..	4,001	500	4,500	80	300	7,452	32,915
Secretaries :—											
Financial Secretary	5,288	1,100	1,104	..	1,714	..	2,010	770	400	1,705	14,091
Budget and Compilation	774	..	..	..	100	..	100	100	200	60	1,334
Judicial, Police, etc..	2,645	1,155	950	..	551	300	1,150	1,500	400	750	9,401
Local Fund	192										192
Deduct—met from Local Fund	*192*	..	..	..	..	..	..	..	..	..	*192*
Military	2,558	270	300	..	253	..	349	..	126	545	4,401
Revenue	10,498	2,160	2,750	..	1,721	300	1,150	400	2,135	2,485	23,599
Local Fund	1,940	..	..	..	..	..	..	..	..	60	2,000
Villages under attachment	200	..	..	..	..	..	..	..	..	..	200
Deduct per contra	*200*	..	..	..	..	..	..	..	..	..	*200*
Political	3,096	200	600	..	1,096	..	225	..	95	875	6,187
Municipal Branch	422	50	120	..	175	25	25	..	..	..	817
Industries and Commerce & Agriculture	2,000	700	450	50	226	100	1,271	895	398	835	6,925
Legal and Legislative.	1,300	1650	225	..	440	..	2,500	280	155	410	6,960
Development Secy.	688	100	100	..	112	..	..	..	500	..	1,500
Chief Secretary to Peshi Mubarak	..	..	..	..	294	..	..	..	..	490	784
Constitutional Secretary	2,300	3,000	550	..	216	100	1,000	3,000	1,500	955	12,621
Licensing Staff	300	200	120	..	85	61	..	..	50	..	816
Railway	360	150	240	..	40	30	70	100	150	60	1,200
Mines Sectt.	200	150	..	..	50	200	..	250	50	..	900
Deduct Transferred to Rlys. & Mines	*560*	*300*	*240*	..	*90*	*230*	*70*	*350*	*200*	*60*	*2,100*
Total	33,809	10,585	7,269	50	6,983	886	9,780	6,945	5,959	9,170	91,436
A. Accountant-General's Central Office	4,800	1,930	2,120	60	780	169	625	..	957	2,030	13,471
B. Examiner & Military accounts	4,515	..	..	90	1,200	92	964	2,500	1,470	325	11,156
C. Examiner P.W.D.	3,757	1,500	500	55	289	150	250	600	1,200	815	9,116
Mint Audit Branch	500	200	175	50	75	..	140	600	75	260	2,075
Local Fund	590	300	..	..	90	..	..	..	250	..	1,230
Deduct—met from Local Fund	*590*	*300*	..	..	*90*	..	..	..	*250*	..	*1,230*
Officer in charge Nakdi & Atiyat	293	..	..	..	74	..	..	..	133	..	500
Central Treasury	2,679	1,800	1,200	..	400	..	350	..	400	470	7,299
District Treasuries	6,993	290	..	..	880	..	2,526	..	9,000	..	19,689
Warangal Treasury Court of Wards	..	..	..	..	..	..	..	..	25	..	25
Total	23,537	5,720	3,995	255	3,698	411	4,855	3,700	13,260	3,900	63,331
Daftar-i-Diwani	3,000	2,500	880	150	1,060	100	2,000	1,200	100	260	11,250
Darul-Insha	84	..	..	..	..	..	..	..	..	..	84
Statistics	2,700	1,200	250	..	344	..	1,150	100	800	475	7,019
Census	1,000	23,000	100	..	90	..	1,880	..	1,000	..	27,070
Total	6,784	26,700	1,230	150	1,494	100	5,030	1,300	1,900	735	45,423
Atiyat Office.	2,000	250	..	..	278	..	700	49	1,963	470	5,705
Subedaries	7,517	1,852	650	100	740	1,500	..	2,264	4,100	1,070	19,293
Local Fund Estt.	1,600	..	..	..	..	..	..	..	320	..	1,920
Lawazim Subedaries	120	..	..	..	..	..	..	..	..	..	302
Hyd. Civil Service Class.	1,050	..	700	..	..	200	1,000	200	..	250	4,010
Total.	86,691	46,635	17,624	555	17,189	3,597	25,865	14,538	27,802	23,047	2,63,543

(a) (420) for Livery (945) for telephone fees
(B) (125) ,, } will be met from Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents etc.	Purchase of furniture, tents etc.	Miscellaneous	Service postage	Telephone fees	Total
15 Political Charges											
Aides-de-Camp Office	162	..	..	..	..	..	..	..	..	350	512
Staff Surgeon	..	..	..	..	48	..	..	..	..	300	348
Bocha Jawans, etc..	66	..	..	..	264	..	..	..	..	.	330
Under Political Member	165	..	..	..	..	..	..	..	75	..	240
Damagundam	228	..	..	..	..	..	..	..	10	..	238
Pakha.	72	..	..	..	..	..	..	..	..	..	72
Shikargah Saroornagar	80	10	..	..	..	..	..	..	11	..	101
Karkhanajat	116	15	800	..	..	1,600	2,090	..	11	350	4,482
Hyderabad State Garage	..	..	..	..	..	..	..	..	..	200	200
State Reception and Entertainment in charge of Political Dept.	800	25	3,200	..	631	..	2,500	350	..	525	8,031
State Reception and Entertainment in charge of Toshak Khana	180	402	420	..	200	..	..	..	..	200	1,402
Residency Gardens	170	10	..	..	..	..	..	..	..	..	180
Information Bureau (A)	2,250	1,000	860	..	120	..	..	100	280	610	(*a*) 4,720
Publicity Office (B)	2,750	..	..	..	256	..	..	50	10,720	..	(*b*) 13,776
Total	7,039	1,462	4,280	..	1,519	1,600	4,590	500	11,107	2,585	34,632
15 A. Political Charges Agent Berar.	1,400	..	584	..	308	1,050	..	234	350	784	4,710
17 Life Insurance	1,000	300	250	70	175	70	200	100	1,800	..	3,965
Deduct:—met from Receipts	*1,000*	*300*	*250*	*70*	*175*	*70*	*200*	*100*	*1,800*	..	*3,965*
Tota	..	..	..	..	..	..	..	..	..	..	..
19. Military											
(*a*) 1 Headquarters Regular Force	4,000	2,000	..	..	115	1,000	..	..	150	8,750	16,015
2 Cavalry Brigade	240	..	..	..	..	..	..	..	..	..	240
(3) Infantry Brigade	240	..	..	..	..	..	..	..	..	..	240
2. Cavalry											
(*a*) 3rd Golconda Lancers	600	..	60	..	..	..	..	..	20	..	680
(*b*) Bodyguard Squadron	150	..	40	..	..	..	..	..	5	..	195
(*c*) Cavalry Training squadron	250	..	..	..	..	..	..	..	10	..	260
Total Cavalries	5,180	2,000	100	..	115	1,000	..	..	185	8,750	17,630
3. Artillery											
(*a*) Battery (H. A.).	300	..	..	..	..	..	..	..	40	..	340
(*b*) Battery (F. A.)	150	..	135	..	..	..	..	..	5	..	290
Total Artilleries	450	..	135	..	..	..	..	..	45	..	630
4. Infantries											
1st Battalion Infantry	600	..	60	..	..	..	..	..	20	..	680
2nd Battalion Hyd. Infantry	600	..	40	..	..	..	..	..	20	..	660
3rd N. O. Battalion Infantry	600	..	60	..	..	..	..	..	20	..	680
4th Battalion Golconda Infantry	400	..	60	..	..	..	..	..	5	..	465
(*e*) Infantry Training Co.	200	..	40	..	..	..	..	..	5	..	245
(*f*) Nizam Mahboob Force	400	..	100	..	..	..	..	..	5	..	505
Total Infantries	2,800	..	360	..	..	..	..	..	75	..	3,285
5. Animal Transport Section	200	..	40	..	..	..	..	..	5	..	245
6. Military Medical Service	800	..	..	..	274	..	..	..	10	..	1,084
7. Veterinary Service	200	..	..	..	..	..	..	..	..	..	200
Tota A.	9,980	2,000	635	..	389	1,000	..	..	320	8,750	23,024

(*a*) (60) for livery.
(*b*) (2,000) for non-recurring for 1349 F. } will be met from Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
19. Military- (*contd.*)											
B—Imperial Service Troops											
(*a*) 1st Lancers	700	..	..	..	..	..	..	..	26	..	726
(*b*) 2nd Lancers	700	..	..	..	..	..	..	..	26	..	726
Total B.	1,400	..	..	..	..	..	..	..	52	..	1,452
C—Irregular Troops.											
1. Nizamat	3,132	50	..	..	210	..	200	..	400	770	(*a*) 4,762
2. Risala-i-Khas.	1,264	10	..	..	..	..	..	..	300	..	1,574
(*a*) Prince Bodyguard	200	70	..	..	..	..	25	..	30	200	525
(*b*) Arabs attached to City police	65	..	..	..	..	..	..	..	..	..	65
(*c*) Army Training School	250	..	..	..	..	..	..	..	..	..	250
(*d*) Nazm Battalion	300	..	..	..	..	..	..	..	..	..	300
3. Troops attached to Forts.	357	..	..	..	..	..	..	..	9	..	366
4. Volunteers	72	15	30	..	..	..	..	..	3	..	120
D—Powder Factory	170	..	..	..	10	.	..	..	10	..	190
Total	5,810	145	30	..	220	..	225	..	752	970	8,152
Total 19—Military	17,140	2,145	665	..	609	1,000	225	..	1,124	9,720	32,628
20. Courts											
(*a*) High Court	8,161	10,459	1,100	..	1,369	..	17,300	3,235	2,160	960	(*b*) 44,744
(*b*) Inspecting Officer	300	..	..	..	165	..	..	..	..	60	525
(*b*) Sessions Courts	2,561	..	540	..	585	135	1,800	800	1,728	800	(*c*) 8,449
(*c*) District Courts	9,518	..	..	..	900	225	..	3,172	9,771	800	23,886
(*d*) Special Courts—											
1 Special Magistrate	375	..	..	..	62	..	..	125	100	200	862
2 Coroner	39	..	..	..	10	..	..	10	..	350	409
3 Kazi's Court	350	..	180	..	177	.	.	100	30	..	837
(*e*) City Civil Court	1,656	..	..	..	803	..	135	500	168	200	3,462
(*e*—1) Small Causes Court	340	100	180	..	90	..	50	112	50	200	1,122
(*f*) City Criminal Court	1,200	..	..	..	487	..	270	808	54	460	2,779
(*g*) Munsiffs	18,421	..	..	..	4,320	..	10,000	7,820	8,880	..	49,441
Total	42,921	10,559	2,000	..	8,968	360	29,555	16,182	22,941	3,030	1,36,516
21. Jails											
1. Maintenance of Convicts	2,800	1,731	4,950	..	190	..	800	407	2,500	1,265	14,143
22. Police—A. City Police											
1. Commissioner, City Police	2,600	500	1,780	..	..	75	550	590	200	1,560	7,855
2. City Police Force	12,859	1,200	9,400	..	..	125	471	2,050	250	9,495	35,850
3. Palace Detective Force	580	110	200	..	..	10	..	110	10	610	1,580
4. Sultan Bazar	500	100	400	..	..	15	15	381	10	260	1,681
5. Children's Protection Establishment	300	500	.	..	200	..	..	100	..	..	1,100
6. Motor License & Registration	500	..	..	..	38	..	..	..	..	..	538
Total A.	17,289	2,410	11,780	..	238	225	1,036	3,231	470	11,925	48,604

(*a*) (115)
(*b*) (165) for telephone fees } will be met from Deptl. Balce.
(*c*) (360) for electric charges

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
C. District Police											
1 Director-General	5,825	4,834	3,750	..	310	500	1,000	..	5,000	6,365	27,584
2. District Police Force	57,476	1,846	..	..	..	300	8,455	..	47,654	1,275	1,17,006
3. Detective Police	3,750	542	120	..	..	300	1,724	..	1,300	..	7,736
4. Training School	1,070	50	600	..	..	..	110	..	..	..	1,830
5 Criminal Settlement Police	871	75	..	..	..	..	..	..	800	..	1,746
6. Lingal School for Boys	84	6	..	..	10	..	10	..	5	..	115
7 ,, ,, ,, ,, Girls	48	..	..	..	10	..	..	..	3	..	61
8. (1) Paigah, Police Force	2,018	..	..	..	60	..	276	..	853	..	3,207
(2) Khursheed Jahi	4,068	..	..	..	..	..	..	..	..	..	4,068
9. Motor Licence	..	1,600	..	..	..	..	..	..	100	..	1,700
Total C	75,210	8,953	4,470	..	390	1,100	11,575	..	55,715	7,640	1,65,053
Total 22 —Police	92,499	11,363	16,250	..	628	1,325	12,611	3,231	56,185	19,565	2,13,657
23. Education											
A 1. Direction	2,152	3,100	700	..	287	..	1,700	..	700	935	9,574
2. Board of Education	880	280	..	..	75	..	..	..	600	200	2,035
3. Inspection of Science	120	10	..	..	20	10	..	..	100	..	260
B. Inspection	8,840	1,568	1,005	..	1,190	875	540	..	8,160	1,155	23,333
C. High Schools	7,454	1,750	1,340	..	825	150	890	..	1,003	610	13,522
D. Middle Schools	8,820	2,885	..	..	894	..	..	..	1,534	..	13,633
E.—1. Primary Schools	20,750	2,874	20	..	3,850	..	5,935	..	3,043	..	36,472
2. Depressed Classes	360	..	..	..	..	..		..	72	..	432
F. Special Schools											
(1) Men's Training School, Balda	350	250	325	..	60	100	..	..	40	350	1,475
(2) ,, Waranagal	180	40	..	..	20	25	..	..	45	..	310
(3) ,, Aurangabad	180	40	..	..	20	25	..	..	45	..	310
(4) ,, Gulbarga	180	40	..	..	20	25	..	..	40	..	305
(5) Women's Normal School	852	220	330	..	30	75	..	110	120	..	1,737
(6) Law Class	120	20	..	..	42	..	..	..	30	..	212
(7) Commercial Class	87	..	..	..	20	..	400	..	..	..	507
(8) Jagirdars' College	400	150	4,100	..	605	500	..	..	50	575	6,380
Deduct -Per contra	*400*	*150*	*4,100*	..	*605*	*500*	..	..	*50*	*575*	*6,380*
Total under D. P. I.'s Control	51,325	12,577	3,720	..	7,353	1,285	8,965	110	15,532	3,250	1,04,117
1. (1) Registrar	2,100	3,500	300	..	234	50	..	..	400	1,023	(a) 7,609
(2) Osmania University College	2,135	600	4,003	..	..	450	..	..	100	375	7,663
Boarding	1,500	..	6,000	..	1,032	450	..	..	..	300	9,282
Dispensary	..	..	..	..	14	..	..	..	..	..	14
(3) Nizamia Observatory	300	100	650	..	40	50	500	198	85	300	2,223
(4) Translation Bureau	1,827	1,300	900	..	369	..	..	..	300	200	(b) 4,896
(5) University Press	..	..	..	..	..	..	..	..	..	200	200
(6) Intermediate College, Aurangabad	120	..	300	..	20	..	..	..	65	..	505
(7) Do Warangal	240	120	..	..	10	..	..	..	40	..	410
(8) (a) Do City	120	..	..	..	10	..	..	..	40	260	390
(b) Boarding	120	..	480	..	..	..	..	..	..	..	600
(9) University Women College	400	80	..	..	65	150	..	..	10	475	1,180
(10) (a) Medical College	598	45	1,300	..	430	65	..	9,940	25	510	12,918
(b) Boarding	108	..	..	..	..	..	..	119	..	..	227
(11) (a) Engineering College	6,200	1,000	2,100	..	600	250	..	..	240	660	11,050
(c) Subordinate Class	555	50	360	..	40	45	..	..	10	..	1,060
(12) Training College	100	..	250	..	30	..	..	..	30	200	610
Boarding	50	..	..	..	..	50	..	..	..	..	100
(18) Gulbarga College	120	..	..	..	..	..	..	..	..	..	120
Total University	16,598	6,795	16,643	..	2,894	1,560	500	10,257	1,305	4,505	61,052

(a) (84) For Livery
(b) (247) ,, ,,
} will be met from Deptl. Balce.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
23- Education—*(contd.)*											
2-(1) Nizam College.	1,710	700	1,350	..	120	500	..	..	50	410	4,840
(2) Madrasai Aliya	870	75	..	..	112	..	..	..	..	..	1,057
Total	2,580	775	1,350	..	232	500	..	..	50	410	5,897
(*a*) Libraries	1,238	177	1,000	..	80	200	..	..	25	..	(*a*) 2,720
Commr. Secy. Techl. Education	880	300	150	..	52	50	200	..	250	270	2,152
Employment Bureau	200	150	..	..	30	..	..	..	200	..	580
Osmania Technical College	500	250	720	..	100	350	..	1,000	150	260	3,330
Aurangabad Industrial School	200	100	..	..	60	..	50	..	60	..	470
Nizamabad ,, ,,	120	..	..	..	..	..	..	..	58	..	178
Techl. School Balda	120	50	..	..	20	..	..	..	30	..	220
,, ,, Gulbarga	120	50	..	..	20	..	..	..	30	..	220
,, ,, Warangal	120	50	..	..	20	..	..	..	30	..	220
,, ,, Nanded	120	50	..	..	20	..	..	..	30	..	220
Mahboobia Girls' High School	700	540	..	20	..	950	..	..	575	..	2,785
School for Dumb and Blind	40	15	..	..	10	..	..	..	5	..	70
Total 23.—Education	74,856	21,879	23,583	20	10,891	4,895	9,715	11,367	18,330	8,695	1,84,231
24 Medicine and Sanitation											
A. Allopathic :—											
(*a*) 1 Direction	1,891	904	350	..	296	328	722	300	500	1,290	6,581
(*a*) 2 Health Scheme	1,320	325	150	..	78	1,000	550	275	242	..	3,940
Deduct—Half the cost met from Local Fund	*660*	*163*	*75*	..	*39*	*500*	*275*	*137*	*121*	..	*1,970*
(*b*) Osmania General Hospital	2,650	333	28,333	..	2,917	..	1,167	500	300	2,295	38,495
(*c*) Victoria Zenana Hospital	1,500	450	4,700	..	662	750	..	..	..	1,545	9,607
(*d*) City Hospitals	720	14	680	..	55	..	..	..	12	650	2,131
(*d*) Sultan Bazar	200	..	400	..	140	..	..	100	50	250	1,140
(*e*) City Dispensaries	1,410	..	..	..	158	..	..	..	32	..	1,600
(*f*) District Hospitals	17,100	..	540	..	1,955	..	1,270	25	3,037	600	24,527
(*g*) Medical Store	300	200	..	..	13	..	..	..	250	..	853
(*h*) Chemical Analysers	200	170	..	..	..	..	200	100	40	150	860
(*i*) Bacteriologist's Office	90	..	564	..	25	..	200	60	40	40	1,019
(*j*) Medical Inspection of Schools	2,134	..	..	..	38	..	..	..	400	150	2,722
(*k*) T. B. Specialist	610	20	..	..	95	..	..	..	..	..	725
Total A.– Allopathic	29,465	2,343	30,642	..	6,393	1,578	3,834	1,223	4,782	6,970	87,280
B. Unani :											
(*a*) Unani Dispensaries and Stores	480	..	..	..	113	..	406	382	..	..	1,381
(*b*) Unani Board	48	50	..	..	10	20	..	38	12	..	178
(*c*) Direction	324	100	..	..	79	50	..	200	400	410	1,563
(*d*) Nizamia General Hospital	500	100	1,800	..	1,000	100	..	200	60	260	4,020
(*e*) Nizamia Medical College	250	50	..	25	50	100	..	160	15	..	650
(*f*) Medical Store	250	100	..	..	33	50	..	100	200	..	733
Total B.-Unani	1,852	400	1,800	25	1,285	320	406	1,080	687	670	8,525
C. Sanitation and Vaccination :—											
(*a*)1. Sanitation and Vaccination	9,416	2,630	720	..	2,645	1,000	..	60	3,190	..	19,661
2. Baghat Dispensary	342	200	..	..	30	..	..	..	100	..	672
3. Sweet.	..	..	..	..	13	..	..	..	..	..	13
(*b*) Epidemic Preventive Measures	1,256	390	1,464	..	248	..	200	..	..	450	4,008
(*c*) Plague Campaign	900	..	..	..	40	..	..	..	..	200	1,140
Deduct—Moiety met from Municipality	*450*	..	..	..	*26*	..	..	..	..	*100*	*576*
(*d*) Anti malaria	600	200	200	..	50	..	200	..	50	250	1,550
Deduct—Moiety met from Municipality	*300*	*100*	*100*	..	*25*	..	*100*	..	*25*	*125*	*775*
Sultan Bazar	60	..	..	..	..	..	..	..	..	..	60
(*e*) Mobile Dispensary and Cinema Car	50	..	..	..	10	..	..	..	20	..	80
Total C. Sanitation and Vaccination	11,874	3,320	2,284	..	2,985	1,000	300	60	3,335	675	25,833
Total 24—Medicines	43,191	6,063	34,726	25	10,663	12,898	4,540	2,363	8,804	8,315	1,21,588
25. Ecclesiastical											
(*a*) Sadar-us-Sudoor	..	..	..	..	230	..	..	..	..	..	230
(*b*) Sadarat-ul-Aliya	710	800	200	..	338	30	100	160	700	260	2,798
(*c*) Nizamat	1,500	100	272	..	408	45	5,305	350	1,500	210	(*c*) 9,690
Grants for Ecclesiastical purposes :—											
A. City (1) Kazis, Pesh Imams, etc.	96	..	10,000	..	1,313	..	..	..	..	200	11,609
(2 Schools for Training Hafizes	60	..	..	..	30	..	..	..	..	..	90
(3) Religious School, Amira Stables	180	..	..	..	10	..	..	..	..	..	190
District Mosques and Temples											
(5) Pesh Imams under Sadarat-ul-Aliya Control	..	..	..	..	..	..	..	.	688	..	688
Total	2,546	400	10,472	..	2,329	75	5,405	510	2,888	670	25,295

(*a*) (20) for livery of peons
(*c*) (400) For writing materials. (275) for winter livery and umbrellas } will be met from Deptl. Balce.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual rgisters	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
26. Agriculture											
(*a*) Direction	1,200	3,000	250	50	1,080	100	1,700	700	1,280	410	9,670
(*b*) Expert Staff	730	700	..	..	886	..	2,716	220	528	..	5,780
(*c*) Farms	1,150	100	..	..	606	..	350	..	492	600	3,298
(*d*) District Works	3,228	2,000	..	..	1,292	..	6,786	..	1,950	..	15,256
(*e*) Machinery & Boring Section	192	..	..	..	190	..	..	..	120	..	502
(*f*) Agricultural Statistics Section	60	30	..	..	38	..	20	21	30	..	(*a*) 199
(*g*) Marketing Officer	700	..	..	..	..	..	..	..	..	..	700
(*h*) Marketing Survey Officer	1,000	..	..	..	150	..	..	..	..	..	1,150
(*i*) Sugar-cane Insect Pest Scheme	100	..	..	..	13	..	..	..	30	..	143
(*j*) Nizam Sagar Scheme	263	..	..	..	..	..	..	..	..	..	263
Total	8,623	5,830	250	50	4,155	100	11,572	941	4,380	1,010	36,911
27. Veterinary Department											
(*a*) Direction	6,830	500	100	..	108	90	100	300	1,000	410	9,488
(*b*) Stud Department	914	280	..	..	310	..	704	..	200	..	2,408
(*c*) Veterinary Branch	2,245	1,415	300	..	1,410	210	1,681	..	2,725	250	10,286
(*c*-2) Salutries	559										559
Deduct—Met from L. Fund	*559*										*559*
(*e*) Medical Store	160	..	..	..	40	..	..	..	160	..	360
(*f*) Cattle Breeding Farm.	150	150	..	..	65	..	50	..	80	500	945
Propaganda work	..	..	..	..	20	..	..	..	..	..	20
Total	10,299	2,345	400	..	1,953	300	2,535	300	4,115	1,160	23,407
28. Co-operative	7,500	500	440	..	1,648	200	1,000	..	8,000	510	14,798
29. Miscellaneous and Minor Departments											
(B) City Survey and Store of Hyderabad Municipal Survey	150	..	..	..	..	292	..	..	..	..	442
(C) Geological Survey	400	50	200	..	150	50	100	350	200	200	1,700
(D) Archæology and Museum	3,348	2 000	220	..	555	30	2,732	..	700	400	10,000
(E) Broadcasting and Wireless Dept.	300	1,100	..	..	138	207	..	..	250	3,878	5,868
(F) Electrical Inspector	300	..	100	25	105	..	..	..	50	450	1,030
(G) Broadcasting station Aurangabad	300	..	300	..	60	114	..	180	50	250	1,254
Total	4,793	3,150	820	25	1,003	713	2,832	530	1,250	5,178	20,294
30. Municipalities and Public Improvements.											
(*a*) Conservancy charges Secunderabad and Suburbs	162	..	..	..	160	..	..	..	..	..	322
(*b*) City Improvement Board	2,775	2,100	225	150	817	260	2,000	528	80	810	10,740
(*c*) Public Gardens	162	200	200	300	164	50	150	225	10	225	1,686
(*d*) Hyderabad Water Works	700	150	100	15	113	30	492	50	150	350	2,150
(*e*) District Gardens	490	..	..	..	..	..	..	..	..	..	490
(*f*) Executive Engineer	1,590	..	56	..	..	.	..	4	6	960	2,616
Total	5,879	2,450	581	465	1,254	340	2,642	1,802	246	2,345	18,004
31 Buildings and Communications											
(*a*) Chief Engineer and Secy	4,000	600	1,200	100	700	200	600	2,440	600	3,355	13,795
(*b*) Superintending Engineer	4,500	17,000	450	120	600	750	1,500	1,929	1,500	835	29,184
(*c*) Construction	16,200	1,060	870	345	2,768	690	3,450	2,180	7,626	1,590	36,774
(*d*) Mechanical Engineer	105	..	100	..	70	..	..	23	100	275	673
(*e*) T. R. S. Division	600	..	86	75	160	60	100	249	180	..	1,460
Total	25,405	18,660	2,656	640	4,298	1,700	5,650	6,821	10,006	6,055	81,886

(*a*) Out of this (20) for livery will be met from Deptl. Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
33. Railways (2) Railway Audit Branch	350	70	175	120	128	30	100	450	50	260	1,733
34. B. District Electricity Power Scheme	600	100	..	50	300	137	200	535	440	..	2,362
36. Printing											
(a) Government Central Press	6,000	..	..	..	..	..	..	..	..	560	6,560
(b) Stationery Depôt.	500	1,000	250	10	90	..	..	530	2,000	200	4,580
Deduct—Met from Debt Heads	*500*	*1,000*	*250*	*10*	*90*	..	..	*530*	*2,000*	*260*	*4,580*
Total	6,000	..	..	..	..	..	..	..	..	560	6,560
38. Industrial Department											
(a) Direction	820	300	200	50	655	..	3,000	440	200	880	6,495
(b) Cottage Industrial Institute.	4,316	..	..	..	..	..	..	..	..	200	4,516
(c) District Demonstration Parties	2,180	..	..	..	..	..	..	..	..	..	2,180
(d) Cottage Industries Sales Depot.	500	..	450	..	25	..	..	187	..	200	1,362
(e) Industrial Laboratory	250	100	400	40	88	75	150	125	60	260	1,548
(f) Factories and Boilers' Inspection	800	100	..	..	150	..	..	100	200	400	1,250
Total	8,366	500	1,050	90	918	75	3,150	852	460	1,890	17,351
40-A—Famine											
(1) Well Sinking Dept.	4,370	..	..	..	..	..	..	..	..	..	,370
(2) Revenue Secretary	180	..	..	..	..	..	..	500	..	..	680
Total	4,550	..	..	..	..	..	..	500	..	..	5,050
Rounding	*31*	..	..	..	..	..	..	..	..	..	*31*
Grand Total (C-2)	6,96,579	2,06,232	1,33,965	2,698	90,219	24,952	1,74,645	84,266	2,99,385	1,07,059	18,20,000

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 *F. & Budget for* 1349 *Fasli.*

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates & Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
1. A.—Land Revenue.								
(*a*)(1) District Administration	4,360	382	3,026	7,768	3,856	3,598	14,770	21,724
(2) Land Record	..	..	..	..	4,680	..	..	4,680
(*b*) Survey and Settlement	9,300	..	..	9,300	6,336	..	..	6,336
(*c*) Talukdari Baghat	..	..	..	..	3,300	..	..	3,300
Deduct : —	..	..	..	..	*3,300*	..	..	*3,300*
Total	13,660	382	3,026	17,068	14,372	3,598	14,770	32,740
2. Forest(*a*) Inspector-General	9,487	1,186	760	11,433	10,698	150	5,000	15,848
Total	9,487	1,186	760	11,433	10,698	150	5,000	15,848
3. Customs								
(*a*) Inspector-General	..	312	..	312	..	400		400
(*b*) Customs Audit	..	..	..	..	..	..		
(*c*) Balda and Secunderabad.	217	306	..	522	1,358	598	34,781	1,956
(*d*) Districts	8,465	..	29,643	38,108	8,120	405		48,256
Total	8,682	618	29,643	38,943	9,478	1,403	34,731	45,612
3. A. Excise Duty on Matches	155	..	..	155	840	..	..	840
Deduct: Transferred to Debt Heads	*155*	..	..	*155*	*840*	..	..	*840*
Total	..	..	..	..	..	..	..	..
4. A—Excise								
(*a*) Commissioner	5,413	..	..	5,413	3,600	..	..	3,600
(*b*) Balda and Districts	8,019	457	..	8,476	11,226	523	..	11,749
(*c*) Sec'bad and Bolarum	2,942	2,952	..	5,894	3,528	..	..	3,528
(*d*) Distilleries	..	..	..	..	..	6,000	..	6,000
(*e*) Jagirath	..	..	..	..	..	..	..	..
Total	16,374	3,409	..	19,783	18,354	6,523	..	24,877
4. B. Opium and Ganja	..	..	..	..	370	..	..	370
5. A. Stamps	455	..	..	455	..	14	..	14
5. B. Registration	4,515	..	..	4,515	5,584	31	..	(*a*) 5,615
9. Mint	2,215	..	..	2,215	..	412	2,150	2,562
10 Paper Currency	264	..	..	264	264	..	..	264
12. Post Office								
(*a*) Postmaster-General	..	234	..	234	..	235	4,976	5,211
(*c*) Divisional Supdts.	1,140	..	..	1,140	1,020	..	..	1,020
(*d*) Balda and Districts	14,396	..	1,291	15,687	15,649	545	..	16,194
Total	15,536	234	1,291	17,061	16,669	780	4,976	22,425
18. B-Controllers to Prince (i)	2,342	..	..	2,342	..	..	..	..
Total	2,342	..	..	2,342	..	..	..	..

(*a*) Out of this (18) for taxes will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 F. & Budget for 1349 F.—(contd.)

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates and Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
14. General Admn.								
1. President and Staff	5,941	858	948	7,742	6,000	3,816	..	9,816
2. Revenue member	..	..	..	..	420	..	..	420
3. Financial Secretariat	3,856	..	..	3,856	12,000	5,099	..	17,099
4. Judicial ,,	..	357	.	357	..	358	..	358
5. Military ,,	3,600	..	..	3,600	3,600	..	..	3,600
6. Revenue ,,	5,789	..	..	5,789	3,000	540	..	3,540
7. Political ,,	..	159	..	159	..	160	..	160
8. Industrial ,,	2,752	..	..	2,752	3,600	..	..	3,600
9. Legal and Legislative	1,778	..	..	1,778	..	140	..	140
10. Rural uplift Sectt.	..	..	..	..	2,400	..	.	2,400
11. Accounts and Audit Central Office	8,160	..	..	8,160	8,160	..	..	8,160
12. P.W.D. Audit Branch	..	..	..	..	900	56	..	956
13. Mint Audit Branch.	768	..	..	768	..	104	..	104
14. Local Fund Branch	..	..	..	..	300	..	..	300
Deduct—Met from L. Fund.	..	..	..	..	*300*	..	..	*300*
15. Central Treasury	6,306	..	..	6,306	6,306	..	294	6,600
16. Statistics	1,643	..	..	1,643	1,800	..	..	1,800
17. Census Office	..	..	..	..	1,500	..	..	1,500
18. Subedaries	6,182	..	..	6,182	7,293	35	..	7,328
19 Civil Service Boarding House	..	321	..	321	4,200	322	..	4,522
Total	46,775	1,690	948	49,413	61,179	10,630	294	72,103
15. *Political Charges.*								
1. Shikargah under Pol. Dept.	110	..	..	110	120	..		120
2. Karkhanajat	364	..	..	364	..	312		312
3. Government Stables	..	..	..	..	..	425		425
4. State Reception	745	..	..	745	..	284	1,000	1,284
5. Saad Jung's Bungalow	..	..	..	..	1,800	..		1,800
6. Toshakkhana under H.E.P.'s control	..	..	..	..	1,500	..		1,500
Deduct—to P. W. D.	..	..	..	..	*1,500*	..		*1,500*
7. A. Information Bureau	..	..	..	..	3,540	..		3,540
B. Publicity Scheme	3,635	..	..	3,635	2,100	..		2,100
Total	4,854	..	..	4,854	7,560	1,021	1,000	9,581
15. A. Agent, Berar	..	..	..	..	8,400	..	..	8,400
17. Life Insurance	864	..	..	864	864	..	..	864
Deduct—Met from Insurance.	*864*	..	..	*864*	*864*	..	..	*864*
Total	..	..	..	..	..	..	..	..
19. *Military.*								
1. Commander and Staff	7,200	8,257	247	15,704	7,200	5,635	1,854	(a) 14,689
2. Hospitals Nizamat	960	..	..	960	3,000	..	..	3,000
3. Irregular Troops	3,632	..	..	3,632	3,585	62	..	3,647
4. Volunteers	900	..	..	900	900	..	..	900
5. Powder Factory	341	..	..	341	..	341	..	341
Total	13,033	8,257	247	21,537	14,685	6,038	1,854	22,577

(a) Out of this (3,420) for House rent and maintenance charges of Chief of the Staff and (2,884) for Quartermaster General will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 F. *& Budget for* 1349 F.—(contd.)

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates & Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
20. Courts.								
(*a*) High Court	3,054	..	..	3,054	..	2,256	4,334	6,590
(*b*) Sessions Courts	3,200	..	..	3,200	5,760	..	..	5,760
(*c*) District Courts	720	..	..	720	2,940	..	..	2,940
(*d*) Special Courts	3,600	..	..	3,600	3,600	..	..	3,600
(*e*) City Civil Court	2,400	..	..	2,400	2,400	..	..	2,400
(*e-i*) Small Causes Court	3 3 0	..	..	3,300	2,700	..	..	2,700
(*f*) City Criminal Court	2,463	..	..	2,463	2,463	..	..	2,463
(*g*) Munsiffs Courts	11,023	..	..	11,023	12,659	..	..	12,659
Total	29,7 0	..	..	29,760	32,522	2,256	4,334	39,112
21. Jails.								
Maintenance of convicts	4,916	..	..	4,916	..	2,718	6,000	8,718
22. Police.								
A. City.								
Commissioner, City Police	3,956	..	..	3,956	..	514	3,000	3,514
City Police Force	6,653	..	..	6,653	6,502	1,531		8,033
Palace Detective Police	461	..	..	461	480	..	..	480
Sultan Bazar Police	..	..	..	..	..	..	500	500
Petla Buruj Quarters.	..	..	..	..	3,000	972	..	3,972
Total	11,070	..	..	11,070	9,982	3,017	3,500	16,499
C. District Police.								
(*a*) Director-General	3,534	..	..	3,534	..	2,499		2 499
(1) S. K. Land	..	..	..	..	..	45		45
(*b*) District Police Force	16,174	..	..	16,174	1,722	852	15,000	17,574
(*c*) Band House rent.	..	..	..	..	1,200	..		1,200
(*d*) Detective Police	3,619	..	..	3,619	..	283		283
(*e*) Training School	426	..	..	426	..	684		684
(*f*) Paigah Force	727	..	..	727	..	..	167	167
(*g*) ,, Khursheed Jahi	..	..	..	..	210	..	..	210
Total	24,480	..	..	24,480	3,132	4,363	15,167	22,662
Total 22 Police	35,550	..	..	35,550	13,114	7,380	18,667	39,161
23. Education.								
A. Direction					..	392	..	392
B. Inspection					19,881	12	..	19,893
C. High Schools.					41,854	3,848	..	45,702
D. Middle Schools					33,448	292	..	33,740
Deduct—Moiety charges of rent, Golconda School					*60*	..	..	*60*
E. Primary Schools								
(*a*) General Schools					91,824	92	..	91,916
(*b*) Schools for Depressed classes					4,350	..	..	4,350
Total A. to E					1,90,797	4,636	..	1,95,433
F. Special Schools—								
1. Men's Training School, Balda	2,09,292			2,09,292	6,000	429	..	6,429
2. Men's Training School, Warangal					600	..	..	600
3. Men's Training School, Aurangabad					1,140	..	..	1,140
4. Men's Training School, Gulbarga.					2,400	..	..	2,400
5. Ladies' Normal School					8,520	..	..	8,520
6. Jagirdars' School	2,636	1,000	2,723	6,359	3,600	1,200	5,400	10,200
Deduct—Transferred to Debt Head.	*2,636*	*1,000*	*2,723*	*6,359*	3,600	*1,200*	*5,400*	*10,200*
Schools for the Blind and Dumb	..	..	..	..	1,200	..	..	1,200
Total F.	..	..	..	..	19,860	429	..	20 289
Repairs	..	..	..	..	..	..	10,000	10,000
Total D. P. I.'s control	2,09,292	..	..	2,09,292	2,10,657	5,065	10,000	2,25,722

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 *F. and Budget for* 1349 *F.*

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates and Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
I. 1. Osmania University :—								
Osmania University College					..	624	..	624
Hostels					..	3,000	..	3,000
City Intermediate College and Hostel					2,400	..	..	(*a*) 2,400
Nizamiah Observatory	24,713	..	..	24,713	128	386	..	(*b*) 514
Osmania Warangal College					900	..	..	900
,, Training ,,					2,400	..	..	2,400
,, Hostel					1,200	..	..	1,200
,, Aurangabad ,,					..	180	..	180
Boarding, Medical College					10,368	240	..	(*c*) 10,608
Osmania University Women's College	..	..	..	..	6,000	547	..	(*d*) 6,547
Total (I. 1)	24,713	..	..	24,713	23,396	4,977	..	28,373
J. 2. (1) Nizam College and Madrasa-i-Aliya					..	1,466	..	1,466
(2) Hostel	4,757	..	..	4,757	3,600	..	..	3,600
Total	4,757	..	..	4,757	3,600	1,466	..	5,066
K. Asafia Library	4,178	..	..	4,178	..	822	..	822
L. Secty. of Industrial and Technical Education	990	..	..	990	2,280	1,261	..	3,541
2. Industrial Schools	..	..	..	..	5,400	..	..	5,400
K. Mahboobia Girls School	..	..	..	..	1,169	..	..	1,169
Total 23—Education	2,43,930	..	..	2,43,930	2,46,502	13,591	10,000	2,70,093
24 Medicine								
A. Allopathic								
1. Direction	720	..	..	720	..	126	..	(*e*) 126
2. City Hospital	1,314	..	..	1,314	..	145	..	145
3. City Dispensaries	1,864	..	..	1,864	2,400	1060	..	3,460
4. District Hospitals	6,710	..	..	6,710	11,212	174	4,500	15,886
5. Medical Stores	..	..	..	..	..	148	..	148
Total	10,608	..	..	10,608	13,612	1,648	4,500	19,760
8. Nizamia General Hospital	..	..	..	..	600	..	..	600
B. Unani Dispensaries and Stores.	5,152	..	..	5,152	3,564	24	..	3,588
C.—Sanitation Health Scheme	4,281	..	..	4,281	4,500	27	..	4,527
Baghat Dispensaries	100	..	..	100	300	..	..	300
Deduct ½ the cost met from L. F.					*2,400*	*13*	..	*2,413*
Plague Campaign	1,570	..	..	1,570	1,800	27	..	1,827
Anti-Malaria					600	50	..	650
Deduct ½ the cost Plague & Malaria met from Municipty.	344	..	..	344	*1,200*	*38*	..	*1,238*
Total	6,295	..	..	6,295	3,600	53	..	3,653
Total 24 - Medicine	22,055	..	..	22,055	21,376	1,725	4,500	27,601
25. Ecclesiastical								
1. Sadarat-ul-Aliya	3,075	..	..	3,075	1,020	..	..	1,020
2. Nizamat	8,469	..	..	8,469	1,500	..	8,568	10,068
3. Special allotment for Cemetery Compound (*a*) Recurring	..	..	..	..	..	..	2,000	2,000
Total	11,544	..	..	11,544	2,520	..	10,568	13,088

(*a*) Out of this (1,200) for Rent
(*b*) ,, (162) for Taxes
(*c*) ,, (4,368) for Rent, and (240) for Taxes
(*d*) ,, (6,000) for Rent and (547) for Taxes, (*e*) (126) for Taxes.

} will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1847 F. Budget for 1849 F.—(contd.)

Heads	Accounts 1847 F.				Budget 1849 F.			
	House rent	Rates & taxes	Petty repairs	Total	House rent	Rates and taxes	Petty repairs	Total
26. Agriculture								
(*a*) Direction	8,787			8,787	5,472	..		5,472
(*b*) Expert Staff	4,401			4,401	5,557	..		5,557
(*c*) Agriculture Farms	2.203			2,203	9,960	..		9,960
(*d*) District works	5,812			5,812	11,580	..		(*a*) 11,580
(*e*) Machinery and Boring Section	—	..	..	..	..	..		..
(*f*) Marketing Survey Officer	390			390	780	..		780
Deduct—								
Met from 28 Co-operative	..	..	..	..	*390*	..		*390*
(*g*) Marketing Officer	400	..	..	400	1,200	..		1,200
(*h*) Nizam Sugar Research Work	..	..	..	..	120	..		120
Total	16,993	..	..	16,993	84,279	..	..	84,279
27. Veterinary :—								
(*a*) Direction	8,043	..	..	8,043	8,000	..		8,000
(*b*) Stud Farm	1,880			1,880	1,820	185		1,505
(*c*) Cattle Breeding Farm	..	..	..	..	612	..		612
(*d*) Baitari Dispensary	..	..	..	..	..	24		24
(*e*) 1. Veterinary Branch	16,591	..	..	16,591	13,620	8,498	4,952	22,065
2. Salutries	..	..	..	..	940	..		940
(*f*) Medical Store	83	..	..	83	..	..		..
Deduct—	..	..	..	..	*940*	..		*940*
Total	21,597	..	..	21,597	18,552	8,702	4,952	27,206
28. Co-operative	8790	..	..	8,790	12,110	..	..	12,110
Add—Moiety charges of Marketing Officer	..	..	..	..	890	..	..	890
Total	8,790	..	..	8,790	12,500	..	..	12,500
29. Miscellaneous Minor Depts								
(*b*) Archæology and Museum	7,632	..	24,233	31,865	..	54	*95,709	95,768
(*c*) Geological Survey	1,800	..	2.561	4,861	1,800	..	..	1,800
Wireless & Broadcasting Dept.	1.947	..	..	1,947	4868	..	..	4,868
Electrical Inspector	100	..	..	100	600	..	..	600
Total	11,479	..	26,794	38,278	6,768	54	95,709	1,02,531
30. Municipalities & P. I.								
(*a*) City Imp. Board	..	..	..	..	..	500	..	500
(*b*) Public Gardens	..	..	..	..	..	67	1,250	1,317
(*c*) District Gardens	..	..	..	.	..	276	..	(*b*) 276
31. Buildings and Communications :—					..	500	..	500
(*a*) Superintending Engineer.	5,820	..		5,820	..	..	..	
(*b*) Executive Engineer and Staff.					600	1,015	10,000	11,615
Total	5,820	..	..	5,820	600	1,515	10,000	12,115
32 Irrigation :—								
Chief Engineer								
Executive Engineer & Staff.	..	..	..	..	..	749	..	749
33. Railways :—								
Railway Audit	:	49	..	49	..	88	..	88
36. Printing								
Stationery Depot.	..	24	..	24	..	*27*	..	27
Deduct—	..	*24*	..	*24*	..	*27*	..	*27*
38. Industrial								
1. Direction					2,800	185	..	2,985
2. Cottage Industries Sales Depôt.					..	784	..	(*c*) 784
3. Industrial Laboratory					..	144	..	144
4. Boilers Inspection	18,582	..	..	18,582	1,470	..	..	(*d*) 1,470
5. Demonstration work (in Dist.)					840	..	..	840
6. Industrial School, Nizamabad						..	..	..
7. Sales Depot					..	195	..	195
Total	18,582	..	..	18,582	5,110	1,258	..	6,868
40. A Famine	1,684	..	..	1,684	1,000	..	..	1,000
Rounding	..	..	..	..	*40*	..	..	*40*
Total (Buildings)	5,64,550	15,825	62.709	6.43.084	5,62,416	66,429	2,30,755	8,59,600

(*a*) Out of this (9,666) will be met from Departmental Balance

*This grant is for conservation of Archaeological Buildings. Out of this (10,000) for Patan excavation and (28,502) for Bidar Shareef will be met from Deptl. Balance.

(*b*) (252) for water tax.

(*c*) Rs 60 Extra provision for land & tax C. I. I. water tax, (824) Municipal tax. } will be met from Deptl. Balance.

(*d*) Rs 680 Increased House rent of Boilers Office. }

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.	
PENSIONS.				
1. Land Revenue—				
(*a*) District Administration		2,70,888	(*a*) 2,71,829	
Village under attachment		2,805	2,227	
Deduct—Per contra		—*2,305*	—*2,307*	
(*b*) Survey and Settlement		47,880	49,086	
(*c*) Bagath	3,86,051	8,080	8,286	
Deduct—Per contra		—*8,030*	—*8,286*	
Record of Rights		1,961	1,694	
Deduct—Recoverable from S. K.		—*1,803*	—*1,803*	
Total—1-A.—Land Revenue	**3,86,051**	**3,18,376**	..	**3,22,059**
2. Forests (*a*) Inspection.	76,419	67,420	..	(*b*) 70,282
3. Customs (*a*) Inspector-General	17,628	17,470	17,637	
(*b*) Balda and Secunderabad	18,802	19,804	18,273	
(*c*) District Customs Houses	1,75,925	1,45,854	1,52,602	
(*d*) Audit Establishment	7,714	7,844	7,984	
Total 3.—Customs	**2,20,069**	**1,89,472**	..	**1,96,496**
3.-A. Excise Duty on Matches.	2,004	2,521	..	2,521
Deduct—Met from Receipts.	*2,004*	*2,521*	..	*2,521*
4.-A. Excise (*a*) Commissioner Balda and Districts and Distilleries	1,43,938	1,19,278	1,20,340	
Deduct—Portion of Pensions (2,600 & 8,000)	*622*	*623*	*623*	
(*b*) Secunderabad and Bolarum	5,839	5,365	5,472	
Add : Portion of Pension Taluqdar and Distillery	622	628	628	
Total 4-A.—Excise	**1,49,272**	**1,24,638**	..	**1,25,812**
4. B. Opium and Ganja	3,840	3,227	..	3,687
5. A. Stamps	7,752	6,090	5,222	
Deduct—1/2 charges from M. H. 5 B. Registration	*3,876*	*3,045*	*2,611*	
5. B. Registration	13,720	13,519	14,542	
Add from M.H. 5. A. stamps	7,169	8,045	2,611	
Total	20,889	16,564	..	**17,153**
6. Mines (*a*) Directorate	2,865	2,402	2,431	
(*b*) Sale of Shahabad stones	552	461	461	
Total 6.—Mines	**3,417**	**2,863**	..	**2,892**
6. B. Vehicle Tax	904	938	..	977
9. Mint	15,850	13,655	..	14,004
10. Paper Currency	2,446	2,199	.	2,297
12. (*a*) Postmaster-General	11,583	9,641	9,857	
(*b*) Stores	1,057	978	948	
(*c*) Divisional Superintendents	5,088	4,118	4,478	
(*d*) Balda and Districts	88,860	70,590	72,049	
Total 12.—Post offices	**1,06,533**	**85,322**	..	**87,327**
13-A. (2) Military Secy. to H.E.H.	828	720	738	
B. Expenses of Princes (Walashan).				
(2) Controllers to Princes (1)	6,455	8,281	8,196	
,, ,, ,, (2)	7,325	8,905	9,019	
(3) Examiner of Civil List Accounts	271	259	269	
C. (2) Controllers to Sahibzadas	168	142	150	
Total—13	**15,047**	**18,257**		**18,372**
14. General Administration—				
President and Staff	27,322	21,414	21,492	
(*a*) Finance Member	6,411	5,860	5,860	
(*b*) Judicial ,,	7,505	5,926	5,892	
(*c*) Military ,,	7,188	5,981	5,996	
(*d*) Revenue ,,	1,344	1,092	1,092	
(*e*) P. W. D. ,,	6,628	5,779	5,896	
(*f*) Educational,,	8,185	6,567	6,697	

(*a*) Out of this (400) will be met from Deptl. Balance. (*b*) Out of this Rs. (16) will be met from Deptl. Balce.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.	
PENSIONS—(*contd.*)				
4. (*a*) Financial Secretariat	37,599	28,188	22,845	
1. Budget & Compilation Branch	..	2,841	2,967	
(*b*) Judicial Secretariat	24,411	19,090	17,820	
Local Fund Branch	..	869	369	
(*c*) Military ,,	17,105	12,866	12,892	
2. Local Fund Branch	..	568	579	
(*d*) Revenue ,,	28,591	27,978	30,644	
Villages under attachment	506	491	432	
Deduct.— ,, ,, ,,	*506*	*491*	*432*	
(*e*) Political ,,	14,285	11,267	11,807	
(*f*) Industries ,,	9,866	7,247	7,396	
(*g*) 1. Legislative ,,	28,768	10,154	10,084	
2. Special Committee	..	..	..	
(*h*) Buildings and Commn. & Irrigation Secy.	..	..	..	
(*j*) Development ,,	1,987	1,785	1,870	
(*k*) Chief Secretary to H.E.H.	6,072	5,825	5,281	
(*l*) Constitutional Secretary	8,203	6,838	7,498	
(*m*) Railway & Mines Secy	..	2,524	2,722	
(*n*) Rural Uplift Secretary	..	..	3,638	
5. (*a*) Accounts and Audit				
1. Central Office	28,807	15,827	16,081	
2. Examiner Civil & Military	31,671	25,345	25,578	
3. Examiner P.W.D. Branch	19,885	15,508	15,949	
(*i*) Commercial Branch	4,490	3,715	3,885	
(*ii*) L. F. Branch	3,128	2,610	2,788	
4. Officer in charge of Nakdi & Atiyath	1,382	1,253	1,562	
(*a*) Central Treasury	13,668	10,585	10,450	
(*b*) District Treasuries	34,681	26,625	26,209	
6. (*c*) Daftar-i-Mal	..	..	..	
(*d*) Daftar-i-Diwani	18,636	14,998	15,756	
(*e*) Darul-Insha	615	863	863	
(*f*) Statistics	8,040	6,106	6,285	
(*g*) Census	..	..	442	
7. Atiyat Office	10,059	6,658	5,128	
8. Subedars	28,912	21,899	21,964	
(*a*) Subedari Local Fund Establishment	..	1,286	1,286	
9. Lawazim-e-Subedary	1,500	1,800	1,800	
10. Civil Service Class	58	59	59	
Total 14—General Administration	4,36,887	3,38,626		3,46,307
15. Political Charges—				
1. Minister's Palace Establishment		1,297	1,300	
2. Shikargah		8,318	8,288	
3. Karkhanajat		2,522	2,547	
4. Government Stables	29,756	..	..	
5. State Receptions		6,268	6,206	
6. Gardens		672	672	
7. Information Bureau and Publicity Office		5,617	8,206	
Total 15—Political	29,756	24,694		27,164
15. A. Agent, Berar	..	..		7,592
17. Life Insurance—	6,660	4,474		5,884
19. Military—				
(1) Headquarter Regular Forces		25,807	25,424	
(*a*) Cavalry Brigade		2,522	2,553	
(*b*) Infantry Brigade		2,815	2,580	
(*c*) Divisional Headquarters		11,164	11,322	
(*d*) String Band		3,678	3,711	
(*e*) Cavalry Band		1,489	1,490	
(2) Cavalries		46,402	46,847	
(3) Artillery	4,52,697	22,726	22,094	
(4) Infantries		1,09,058	1,09,468	
(*a*) Nizam Mahboob Force		37,492	36,620	
(5) Animal Transport Section		3,909	3,930	
(6) Military Medical Service		14,968	15,158	
(7) Veterinary Service		3,181	3,279	
B. Imperial Service Troops		55,884	56,604	
C. Irregular Troops		27,421	27,538	
D. Powder Factory		845	822	
Total 19—Military	4,52,697	3,68,361		3,69,435

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.	
PENSIONS.—(*contd.*)				
20. Courts :—				
(*a*) High Court	57,605	46,458	46,817	
(*b*) Sessions Courts	26,115	20,082	20,488	
(*c*) District ,,	44,795	35,707	35,880	
(*d*) Special ,,	6,697	5,218	5,172	
(*e*) City Civil ,,	4,165	7,736	7,460	
(*f*) Civil Small Causes	9,284	4,858	4,867	
(*g*) Criminal ,,	6,453	5,231	5,437	
(*h*) Munsiffs ,,	1,28,625	98,198	98,244	
Total 20—Courts	2,83,689	2,18,478		(*a*) 2,18,715
21. Jails :—				
(*a*) Maintenance	30,225	20,971	21,845	
(*b*) Manufacture	1,427	1,805	1,757	
Deduct—	..	*1,805*	*1,757*	
Total 21—Jails	31,652	20,971		21,345
22. Police :—				
A. City				
(1) Commr. City Police		10,468	10,650	
(2) C. I. D.		..	4,350	
(3) City Police Force		71,185	78,043	
(4) Palace Detective Police		12,247	12,862	
(5) Sultan Bazaar	1,14,576	2,595	2,674	
(6) Children Protection Estbt..		1,852	2,105	
(7) Process Service Charges		526	612	
Deduct—		*526*	*612*	
(8) Motor License and Registration		239	239	
Deduct— Tr. to 6-B. Vehicle Tax		*239*	*239*	
Total (A) City	1,14,576	98,292		1,05,684
B. District				
(1) Director-General		18,874	18,708	
(2) District Police Force		2,95,050	2,94,977	
(3) Detective Police		21,628	21,226	
(4) Training School		5,093	5,001	
(5) Criminal Settlement	4,10,684	4,320	4,358	
(6) Lingall do Men's School		441	416	
(7) Girls School		207	210	
(8) Paigah Force		15,451	15,451	
(9) Motor License and Registration		417	417	
Deduct— Tr. to 6-B. Vehicle Tax		*417*	*417*	
Total—B. District	4,10,684	3,61,059		3,60,887
Total 22—Police	5,25,260	4,59,351		4,66,021
23. Education :—				
Direction		14,880	14,490	
Inspection		43,368	43,510	
High Schools		1,22,754	1,25,761	
Middle Schools		1,12,786	1,15,085	
Primary Schools		1,58,924	1,65,200	
Special ,,		20,068	20,552	
Jagirdars' School		17,645	15,772	
Deduct—Per contra	5,80,626	*17,645*	*15,772*	
Deduct—Golconda Middle School		*542*	*542*	
School for the Dumb and Blind		..	1,171	
Total D. P. I.'s Control	5,80,626	4,72,288		4,85,177
Osmania University	1,62,995	1,53,996		1,56,861
Nizam College and Madrasai Aliya	26,770	24,484		24,667
Libraries	3,242	2,720		2,765
L. Industrial Education				
(1) Industrial Sectt. *	11,958	612	4,865	
(2) Osmania Technical College		11,409	12,014	
(3) Industrial School		2,315	6,005	
Total L.	11,958	14,336		22,884
M. Mahboobia Girls' High School	..	..		12,771
Total 23—Education	7,85,591	6,67,719		7,04,125

(*a*) (110) under pensions will be met from Deptl. Balance.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.	
PENSIONS.—(*contd.*)				
24. Medical :—				
A. Allopathic				
(*a*) Direction	16,481	8,850	9,649	
Health Officer	..	2,940	2,182	
Deduct—to be met from Local Fund	..	*1,470*	*1,091*	
(*b*) Hospitals and Stores	1,60,477	1,81,965	1,89,386	
(*c*) Chemical Analyser	1,689	1,309	1,524	
(*d*) Bacteriology Laboratory	258	365	367	
(e) Medical inspection of schools	1,016	967	1,050	
Deduct :—	..	*967*	*1,050*	
(*f*)T. B. Specialist	..	1,005	1,718	
Deduct :—	..	*1,005*	*1,718*	
Total A.—Allopathic	**1,79,921**	**1,48,959**		**1,54,735**
B. Unani :—				
A 1. Direction			2,282	
2. Unani Board			286	
B 1. Nizamia General Hospital	17,998	18,680	5,689	
2. Dispensaries			6,855	
3. Store			867	
C. Nizamia Medical College			2,968	
Total	**17,978**	**18,680**		**18,847**
C. Sanitation, etc.				
Plague and Malaria	19,685	15,152	15,278	
Deduct–met from Municipality	..	*7,576*	*7,639*	
Health Scheme	24,544	19,412	20,068	
Deduct—met from Local Fund	..	*19,412*	*20,068*	
Mobile Dispensary and Cinema Car	218	133	331	
Bagath	405	816	786	
Deduct :—met from Local Fund	..	*816*	*786*	
Total (*c*)	**44,802**	**7,874**		**7,970**
Total 24—Medical	**2,42,721**	**1,65,513**		**1,81,552**
25. Ecclesiastical :—				
(*a*) Sadar-us-Sudur	615	297	297	
(*b*) Sadarat-ul-Aliya	3,824	3,015	3,015	
(*c*) Nizamat	8,828	7,059	7,258	
Total 25—Ecclesiastical	**12,762**	**10,371**		**10,565**
26. Agriculture :—				
(*a*) Direction	12,257	10,161	10,456	
(*b*) Expert staff	8,085	7,021	8,697	
(*c*) Farms	13,592	9,758	10,418	
(*d*) District works	14,666	14,825	14,778	
(*e*) Machinery Section	2,188	2,889	2,446	
(*f*) Marketing Officer	958	1,767	886	
Deduct ½ met from (28) Co-operative	..	*882*	*443*	
(*g*) Marketing Survey Office	1,904	1,768	1,849	
(*h*) Surgar-cane Insect Pest Estt.	..	802	804	
(*i*) Nizamsagar Scheme	..	1,245	1,028	
(*j*) Agriculture Statistics Section	..	261	202	
Total 26.—Agriculture	**53,650**	**48,610**		**51,111**
27. Veterinary :—				
(*a*) Direction	4,206	3,661	3,660	
(*b*) Stud Farm	5,587	4,628	5,248	
(*c*) Cattle Breeding Farm	..	1,787	1,792	
(*d*) Veterinary Branch	18,464	14,904	17,915	
(*e*) Medical Store	338	344	462	
Total 27—Veterinary	**28,545**	**25,324**		**29,072**
28. Co-operative	**35,405**	**30,816**		**31,127**
29. Miscellaneous and Minor Departments :—				
(*a*) District Observatory	128	200	200	
(*b*) City Survey	914	936	931	
(*c*) Archæology and Museum	10,019	8,243	8,706	
(*d*) Geological Survey	3,732	4,095	3,807	
(*e*) Broadcasting and Wireless Dept.				
A-1. City	21 69	2,800	6,982	
2. Aurangabad	..	..	2,870	
(*f*) Aviation	808	634	..	
(*g*) Electrical Inspector	918	886	931	
Total 29—Miscellaneous	**18,683**	**17,794**		**24,427**

* Secretary's salary is non-pensionable as he is already drawing pension.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.	
PENSIONS.—(*concld.*)				
30. Municipalities and Public Improvements :—				
(*a*) Public Gardens	4,099	4,160	4,164	
(*b*) City Gardens	914	988	989	
(*c*) Hyderabad Water Distribution and Water Works Drainage	6,528	6,479	4,518	
(*d*) Drainage Hyderabad				
(*e*) District Garden	..	1,886	1,885	
(*f*) Secunderabad and suburbs	..	1,042	1,057	
Total 30.—Municipalities and Pub. Impts.	**11,536**	**13,955**		**12,013**
31. Buildings and Communications :—				
Consulting Engineer & staff		318	318	
(*a*) Chief Engineer		84,650	88,565	
(*b*) Superintending Engineer		20,102	20,010	
(*c*) Architect				
Executive Engineer and Staff				
1. Construction	1,68,650	1,48,868	1,48,600	
2. Mechanical Engineer		1,841	1,849	
3. T.R.S. Party		9,415	9,588	
Deduct—(1) Transferred to Major Head 32 Irrigation				
(2) Share chargeable to Irrigation.	..	*39,100*	*39,500*	
Total 31.—Buildings and Communications	**1,68,650**	**1,70,589**	..	**1,69,370**
32. Irrigation :—				
(*a*) Chief Engineer and Secretary				
(*b*) Superintending Engineer				
(*c*) Executive Engineers and Staff	40,187	39,100	39,500	
(*d*) T. R. S. Division				
Deduct—Transferred to M. H. 14 Gen. Administration.				
Total 32.—Irrigation	**40,187**	**39,100**	..	**39,500**
33. Railways :—				
(*a*) Secretariat	5,016	3,510	3,565	
(*b*) Audit				
Total 33.—Railways	**5,016**	**3,510**		**3,565**
34. District Power Scheme	**17,759**	**2,137**	..	**2,139**
36. Printing :—	12,625	18,219	18,193	
(*a*) Central Press				
(*b*) Stationery Depot	1,999	2,378	2,443	
Deduct—Transferred to Receipts	*1,999*	*2,378*	*2,443*	
(*d*) Nastaliq Type Foundry	1,006	..	1,040	..
Dedut—Transferred to Receipts	*1,006*	..	*1,040*	..
Total 36.—Printing	**12,625**	**13,219**		**13,193**
38. Industrial :—				
(*a*) Director-General			8,454	
(*b*) Cottage Industries Institute			766	
(*c*) Industrial Sales Department	31,365	24,825	4,800	
(*d*) Demonstration Parties			3,704	
(*e*) Industrial Laboratory			2,704	
(*f*) Boilers' Inspection			3,288	
Total 38.—Industrial	**31,365**	**24,825**		**23,216**
40-A. Famine				
1. Well Sinking Department	4,704	8,670		14,278
Revenue Secty. Famine work	955	461		428
Rounding	..	6,887	..	5,877
Grand Total (F.)	**42,52,163**	**35,25,000**		**37,12,000**

APPENDIX G.

Major and Minor Heads	Estimate 1348 F.	Accretions	Appropriations	Budget 1349 F.
RESERVES.				
1. A. Land Revenue :—				
(*a*) District Administration	..	..	..	..
(*b*) Survey and Settlement	..	..	..	..
(*c*) Villages under attachment (*Inappropriable*)	5,000	..	..	5,000
Deduct—Transferred per contra	*5,000*	..	..	*5,000*
(*d*) Record of Rights (*Inappropriable*) till 1352 F.	99	..	99	..
Total	99	..	99	..
2. Forest :—1. General Reserve	189	..	..	189
2. Training School (*Inappropriable*)	20,000	..	..	(*a*) 20,000
Total	20,189	..	..	20,189
3. Customs :—				
1. Recurring Reserve for opening new Nakas (*Inappropriable*)	4,825	..	..	4,825
3. A. Excise duty on Matches				
1. Reserve for Factories	1,572	..	..	1,572
2. Leave & Pension Contribution	..	..	..	..
Deduct –Transferred to Debt Head	*1,572*	..	..	*1,572*
4.–A. Excise				
1 Commissioner	..	..	..	..
2 For Training (*non-recurring*)	6,000	..	..	(*b*) 6,000
3 For Rent (*Inappropriable*)	6,000	..	..	6,000
4 Reserve for Legal charges (*Inappropriable*)	10,000	..	..	10,000
Total	22,000	..	..	22,000
5-B.—Registration				
1. Reserve (*non-recurring*)	..	..	..	..
2. Recurring Reserve for rent (*Inappropriable*)	2,400	1,500	..	3,900
	2,400	1,500	..	3,900
9.–A. Mint	1,291	..	..	1,291
12. Post-office	35,914	2,394	1,895	36,413
14. General Administration :—				
1. President and Staff	916	3,778	..	4,694
2. Sadrul Moham Military	15	..	..	15
3. Do P. W. D.	200	..	100	100
4. Financial Secretary	16,910	1,35,797	..	1,52,707
5. Judicial, Ecclesiastical, Police & General Secretary	5,084	..	..	5,084
6. Military Secretary	980	..	..	980
7. Revenue do	20	..	..	20
8. Industries and Commerce Secretary	25	..	..	25
9. Chief Secretary to Peshi H.E.H.	520	..	..	520
10. Constitutional Secretariat	..	85,852	..	85,852
11. Accounts & Audit	27,214	..	690	26,524
12. Statistics	1,000	..	..	1,000
13. Subadaries	6	4	..	10
14. Legal & Legislative Secretary	75	..	75	..
Total	52,915	2,25,431	865	2,77,481
15 Political Charges :—				
1. Under Political Department	3,894	..	..	3,894
2. Do Toshak Khana	646	..	..	646
3. Residency Gardens	31	..	..	31
4. Karkhanajat	1,684	..	..	1,684
5. Reserve (*Inappropriable*)	66,119	43,881	..	1,10,000
6. From past surplus for payment for past Liabilities	..	..	..	..
7. Reserve for Miscellaneous charges (Service grant, etc.)	(*c*) 1,50,000	..	14,000	1,36,000
Total	2,22,324	43,881	14,000	2,52,205

(*a*) (20,000), for Forest Training School will be met from Deptl. Balance.
(*b*) (6,000) will be met from surplus adjustable against saving if accrued, and the savings of this will lapse to Govt.
(*c*) Out of this (50,000) for Secret Service under H.P.M. & H.E.P.'s control and (1,00,000) for Political purpose, under Constitutional Affairs Committee.

APPENDIX G.

Major and Minor Heads	Estimate 1348 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES.				
19. A. Regular Troops :—				
(*a*) General Reserve. . . .	10,580	56,314	29,060	37,834
D. Irregular Troops :—				
(*a*) Reserve from Savings under Nazim's control . . .	..	..	..	..
Total .	10,580	56,314	29,060	37,834
21. 1. Jails (*a*) Maintenance of Convicts .	477	14	..	491
2. Reserve for diet to prisoners (*Inappropriable*) *and unspent Balance will lapse to Govt.*	25,000	..	2,400	22,600
Total ..	25,477	14	2,400	23,091
22. Police (A) City Police :—				
(*a*) 1. For Purchase of Cartridges (*Inappropriable*)	2,000	..	..	2,000
2. Nizam Silver Police Medals for Good Service	280	..	..	280
(*b*) General Reserve	..	..	..	..
Total A. City Police .	2,280	..	..	2,280
(*c*) District Police				
1. Recurring	22,285	..	..	22,285
2. Paigah Force	2,604	..	..	2,604
3. For Kotgir Police Station (*Inappropriable*)	6,507	..	..	6,507
4. Nizam Silver Police Medals for Good Service	700	..	..	700
(*a*) Anti-Malarial Scheme . . .	2,400	..	..	2,400
(*b*) Experimental Farm	2,610	..	..	2,610
Total B. District Police .	37,056	..	..	37,056
23. Education :—				
(A) Direction (General Reserve) .	15,035	27,083	29,143	12,925
(B) Reserve for Expansion . . .	2,22,671	..	73,863	1,48,808
(C) Reserve for Primary Education .	..	7,50,000	..	7,50,000
Total .	2,37,706	7,77,083	1,03,006	9,06,733
(B) Osmania University :—				
(1) Portion of Pro-Vice Chanceller's pay	21,889	..	..	21,889
(2) Osmania University Buildings :— (*Inappropriable.*)	70,090	..	..	70,090
(3) Expansion of Colleges . . .	36,031	200	..	36,231
Total .	1,28,010	200	..	1,28,210
(C) Nizam College	4,518	..	3,064	1,454
(L) Secty. Industrial and Technical Education.				
(1) Technical College . . .	4,380	..	..	4,380
(2) Expansion	1,26,157	..	1,17,242	8,915
Total .	1,30,487	..	1,17,242	13,245
M. Mahboobia Girls School .	..	480	..	480
Total Education .	5,00,721	7,77,718	2,28,312	10,50,122
24. Medicine :—				
(A) Allopathic				
1. Reserve for T. B. Clinic & T. B. Hospital	22,000	..	22,000	..
2. Future expansion of the Dept. .	2,67,726	..	59,642	2,08,084
3. Reserve from Deptl. Savings .	(*a*) 25,000	..	..	(*a*) 25,000
Total Allopathic .	3,14,726	..	81,642	2,33,084
(B) Unani :—				
Reserve for Reorganization . .				
(1) Recurring	95,164	40,252	1,35,416	..
(2) Non-recurring	(*b*) 55,276	..	55,276	..
Total ..	1,50,440	40,252	1,90,692	..
(B. 1.) Reserve for Ayurvedic (Recurring)	35,000	..	2,400	32,600
(C) Sanitation and Vaccination :—				
1. Reserve by transfers . . .	294	..	..	294
2. District Epidemic Preventive Measures	47,109	..	..	47,109
(*a*) Under D. M. D.'s control .	5,028	38,195	48	43,170

(*a*) (25,000) will be met from Deptl. Balance. (*b*) (55,276) will be met from Departmental Balance.

APPENDIX—G.

Major and Minor Heads	Estimate 1348 F.	Accretions	Appropriations	Budget 1349 F.
RESERVES				
8. City.—				
(*b*) Under Plague Committee's control	33,528	26,472	..	60,000
Deduct—½ Cost met from Municipality	..	..	..	..
Total C. Sanitation	85,954	64,667	48	1,50,573
Total 24.—Medicine	5,86,120	1,04,919	2,74,782	4,16,257
25. Ecclesiastical :—				
(*a*) Sadar-us-Sudoor.	235	2,400	1,820	815
(*b*) T.A.(Joint for S.S., A.S.S. and Nazim).	1,180	..	960	220
Nizamat :—				
1. For Special Sanction of H.E.H.	10,000	1,400	1,400	10,000
2. Reserve for Pilgrimage to Mecca	23,000	..	..	23,000
3. Reserve from Inter transfers	108	..	..	108
4. Anjuman-i-Khawateen Islam	1,200	..	..	1,200
5. Reserve to meet past Liabilities from past surplus for 1849 F.	..	7,500	..	7,500
Total	35,728	11,800	4,180	42,848
26. Agriculture :—				
1. Expansion	68,442	..	35,209	33,233
2. Nizam Sagar Scheme	..	..	..	..
3. Reserve for Extension of Cotton Research for 2 years	47,000	..	..	47,000
Total	1,15,442	..	35,209	80,233
27. Veterinary Department :—				
1. Expansion of Dispensaries, etc.	66,344	..	4,714	61,630
28. Co-operative :—				
1. Training Class	3,000	..	..	3,000
2. Union.	15,000	..		
3. Leave Reserve for Audit Estt.	1,200	..	9,917	18,036
4. Reserve for expansion	6,753	..		
Total	25,953	..	9,917	16,036
29. Minor Departments				
(*a*) Reserve for Wireless requirement for new Scheme	..	..	..	..
1. Non-recurring	1,11,000	..	1,11,000	..
2. Recurring	2,51,000	..	2,36,000	15,000
(*b*) Geological Survey				
1-A. For Gold prospecting charges (*Inappropriable*) from past surpluses.	4,26,667	8,00,000	4,26,667	8,00,000
(*c*) Reserve for Expansion of Aviation from Deptl. Balce.	5,08,743	4,89,000	5,08,743	4,89,000
Total	12,92,410	12,89,000	12,77,410	13,04,000

APPENDIX—G.

Major and Minor Heads	Estimate 1848 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES.				
31. Buildings and Communications . .				
1. Tools and plant . . .	1,40,000	..	..	1,40,000
2. For Improvt. works . . .	38,000	..	..	38,000
Total .	1,78,000	..	..	1,78,000
32. Irrigation	2,70,000	..	30,000	2,40,000
40. A. Famine . . .	1,000	6,886	6,886	1,000
41. (a) Under Finance Control . . .				
(1) For H. E. P.'s Journey to R. T. C. Councils Fees	85,852	..	85,852	..
(2) Ordinary Reserve . . .	1,59,764	..	1,59,764	..
Total .	2,45,616	..	2,45,616	..
Total .	37,49,679	25,18,852	21,64,845	41,03,686
Rounding	21	48	55	14
Grand Total.	37,49,700	25,18,900	21,64,900	41,03,700

APPENDIX —H-1.

Statement Showing the Departmental Savings Accounts for 1347 *F.*

Heads	Opening Balance 1347 F.	Transfers	ACCRETIONS IN 1347 FASLI								Total (2, 3 & 11)	Appropriations	Balance
			Salaries and Allces.	T. A. and Tour charges	Contingencies and Special charges	Receipts	Rents and repairs	Works	Reserve	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. *Land Revenue.*													
District Administration	21,515	..	..	5,388	2,009	..	400	..	3,474	11,271	32,786	24,809	7,977
Survey and Settlement	..	..	5,022	612	3,209	— 41,063	..	..	70	— 30,150	— 30,150	..	— 30,150
Total 1. Land Revenue ..	21,515	..	5,022	6,000	7,218	— 41,063	400	..	3,544	— 18,879	2,636	24,809	— 22,173
2. Forests	26,878	..	..	6,038	6,656	..	5,560	28,047	2,131	48,432	75,305	33,819	41,486
3. Customs	17,846	..	72	16,169	93,316	..	6,595	..	..	1,16,152	1,33,998	41,001	92,997
4. A. and B. Excise and Opium ..	38,086	..	1,276	5,093	34,335	..	4,751	..	..	45,455	83,541	92,288	— 8,747
5A. Stamps	1,04,502	..	..	..	850	..	..	..	..	850	1,05,352	25,070	80,282
5B. I.-G., Stamps and Registration ..	— 2,762	..	..	87	552	..	423	..	1,448	2,510	— 252	278	— 530
Total 5A. and B. ..	1,01,740	..	..	87	1,402	..	423	..	1,448	3,360	1,05,100	25,348	79,752
6. Mines	6,100	..	..	97	707	..	..	..	..	804	6,904	2,608	4,296
9. Mint	79,712	..	5,279	208	8,255	..	447	..	51	14,240	93,952	18,275	75,677
10. Paper Currency	44,189	..	..	..	25,812	..	..	..	..	25,812	70,001	18,206	51,795
12. Post Office	1,03,862	..	26,982	3,856	10,733	..	322	..	..	41,893	1,45,255	43,831	1,01,424
13. *Princes Expenses.*													
13-A. Military Secy. to H.E.H.	425	..	..	..	139	..	..	..	..	139	564	..	564
13-B. Controller to H.H. the Prince of Berar	1,057	..	15,571	..	1,025	..	1,258	..	..	17,854	18,911	164	18,747
Controller to Walashan Prince Nawab Moazzam Jah Bahadur	1,704	..	..	..	660	..	..	..	..	660	2,364	1,208	1,156
Exam., Civil List Acct.	475	..	..	..	..	..	..	..	..	..	475	..	475
13-C. Controller to Nawab Basalat Jah Bdr.	18	..	..	..	1	..	..	..	..	1	19	..	19
Total (13)	3,679	..	15,571	..	1,825	..	1,258	..	..	18,654	22,333	1,372	20 ,961
14. *General Administration.*													
President, Ex. Council	10,222	..	..	..	6,080	..	1,108	..	916	8,054	18,276	9,249	9,027
Finance Member	7,446	..	..	1,649	..	..	..	..	..	1,649	9,095	2,742	6,353
Financial Secretary	5,726	..	..	532	543	532	13,143	..	4,978	19,728	25,454	5,552	19,902

Accounts and Audit.														
Accountant-General's Office	42,412	..	..	1,160	11,654	7,250	65	..	..	20,129	62,541	33,097	29,444
Training Deputation Allce.	..	..	..	..	18,600	..	..	..	..	18,600	18,600	..	18,600
Central Treasury	2,700	..	..	..	1,729	..	..	..	..	1,729	4,429	2,700	1,729
District Treasuries	3,102	..	..	409	260	..	..	..	..	669	3,771	2,832	2,939
Daftar-i-Diwani and Mal.	4,490	..	..	..	3,023	1,353	..	..	..	4,376	8,866	4,490	4,376
Darul-Insha	—733	..	..	..	..	..	..	..	..	..	— 733	..	— 733
Total Finance Control ..	65,143	..	..	3,750	30,809	9,135	13,208	..	4,978	61,880	1,27,023	51,413	75,610
Judicial Member	3,172	—353	..	39	333	..	..	..	..	372	3,191	2,532	659
,, Secretary	5,989	353	14,745	1,471	2,626	1,847	..	..	728	21,417	27,759	6,342	21,417
Total Judicial Control ..	9,161	..	14,745	1,510	2,959	1,847	..	..	728	21,789	30,950	8,874	22,076
Military Member	5,829	..	..	1,573	160	..	..	..	..	1,733	7,562	3,477	4,085
,, Secretary	831	..	..	..	419	..	..	..	..	419	1,250	832	418
Total Military Control ..	6,660	..	..	1,573	579	..	..	..	..	2,152	8,812	4,309	4,503
Revenue Member	..	161	..	253	222	..	..	..	..	475	636	161	475
Revenue Secretary	..	2,777	..	..	2,462	7,444	..	..	..	9,906	12,683	22,255	— 9,572
Atiyat	..	..	..	..	1,316	290	..	..	..	1,606	1,606	26,431	— 24,825
Subedars	5,388	— 2,938	..	6,313	2,873	1,484	11	..	..	10,681	13,131	2,450	10,681
Total Revenue Control ..	5,388	..	..	6,566	6,873	9,218	11	..	..	22,668	28,056	51,297	— 23,241
P.W.D. Control	116	..	..	50	142	..	..	..	..	192	308	200	108
Political Member	— 412	..	..	66	340	1	..	..	..	407	— 5	310	— 315
Political Secretary	— 30,007	..	..	..	853	..	..	..	..	853	— 29,151	1,059	— 30,213
Total Political Control ..	— 30,419	..	..	66	1,193	1	..	..	..	1,260	— 29,159	1,369	— 30,528
Industrial Control	6,576	..	..	4,734	1,009	1,042	..	..	..	6,785	13,861	1,109	12,252
Legal and Legislative Secy.	3,380	..	..	..	2,058	..	..	..	..	2,058	5,438	2,328	3,110
Development Secretary	1,992	..	..	1,000	590	104	..	..	..	1,694	3,686	511	3,175
Ch. Secy. Peshi of H.E.H.	3,086	..	4,283	..	9,713	..	..	..	..	13,996	17,082	..	17,082
Secy. Constl. Affairs	349	..	..	..	4	..	..	..	..	4	353	349	4
Census and Statistics	5,804	..	..	695	590	10,340	310	..	..	11,935	17,739	14,935	2,804
Civil Service Class	1,810	..	..	..	7,202	679	..	..	..	7,881	9,691	6,101	3,590
Total 14—General Administration ..	89,268	..	19,028	19,944	69,751	32,366	14,637	..	6,622	1,62,348	2,51,616	1,52,044	99,572
15—*Political Charges.*													
Staff Surgeon	— 333	..	..	..	70	..	..	..	..	70	— 263	..	— 301
A. D. C.'s Office	..	..	..	..	162	..	..	..	..	162	162	..	162
Total President's Control.. ..	— 333	..	..	..	232	..	..	..	..	232	— 101	38	— 139

APPENDIX—H-1.

Statement showing the Departmental Savings Accounts for 1347 *F. (Contd.)*

Heads	Opening Balance 1347 F.	Transfers	ACCRETIONS IN 1347 FASLI.								Total (2, 3 & 11)	Appropriations	Balance
			Salaries and Allces.	T. A. & Tour charges	Contingencies and Special charges	Receipts	Rents and repairs	Works	Reserve	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
In-charge Sadr-ul-Moham S.K. and Shikargah of Saroornagar, Allampalli and Pakhal ..	4,695	..	..	223	924	..	..	..	..	1,147	5,842	..	5,842
Chobdars, Bocha Jawans, etc. ..	3,768	..	..	..	5	..	..	..	..	5	3,773	..	3,773
State Receptions and Entertainments ..	10,013	..	..	..	2,730	..	..	..	646	3,376	13,389	1,582	11,807
Total, Toshak Khana Control ..	13,781	..	..	..	2,735	..	..	..	646	3,381	17,162	1,582	15,580
Information Bureau	..	..	58	3	82	61	95	..	..	299	299	..	299
Mashal Khana, Shikargah, Karkhanajat, Amira Stables, State Reception and Entertainments, Chitakhana, Residency Gardens, Information Bureau, Telephone Fees ..	35,030	..	2,448	348	42,069	19,705	951	..	25,812	91,533	1,26,563	10,900	1,15,663
Birth Day Expenses	..	..	..	..	2,361	..	..	..	..	2,361	2,361	..	2,361
Total 15-Political Charges ..	53,178	..	2,506	774	48,403	19,766	1,046	..	26,458	98,953	1,52,126	12,520	1,39,606
17-Life Insurance	8 623	..	..	..	..	..	..	..	..	..	8,623	3,211	5,412
19. *Military.*													
Regular Forces	4,79,337	66,696	1,16,597	8,442	2,43,666	4,517	3,796	..	14,069	3,91,087	9,37,120	4,22,979	5,14,141
Princes Body Guard	7,659	..	261	..	4,609	..	..	..	..	4,870	12,529	780	11,749
Nazm Battalion	..	2,871	7,730	..	904	..	..	..	..	8,634	11,505	2,871	8,634
Irregular Troops	1,61,590	-1,86,656	35,903	1,356	10,160	..	16	..	6,984	54,419	29,353	17,821	11,532
Volunteers	185	..	171	..	29	..	..	..	..	200	385	..	385
Military College	11,925	..	..	..	..	..	..	..	..	..	11,925	..	11,925
Powder Factory	975	..	..	..	346	..	..	..	..	346	1,321	16	1,305
Receipts	2,996	..	..	..	..	..	..	..	..	..	2,996	..	2,996
Total 19-Military ..	6,64,667	-1,17,089	1,60,662	9,798	2,59,714	4,517	3,812	..	21,053	4,59,556	10,07,134	4,44,467	5,62,667
20. Courts	38,422	..	..	9,081	59,282	51,236	6,654	..	.	1,26,253	1,64,675	22,438	1,42,237
21. *Jails.*													
Maintenance of convicts	—35,670	..	1,440	619	46,222	— 2,569	..	..	..	45,712	10,042	5,940	4,102
Jail Manufacture	..	..	..	..	87,543	— 44,093	..	..	..	43,450	43,450	40,028	3,422
Total 21.—Jails	—35,670	..	1,440	619	1,33,765	— 46,662	..	..	..	89,162	53,492	45,968	7,524

22. *Police.*													
City Police	12,218	..	12,174	1,999	5,873	— 55	2,390	..	428	22,804	35,017	7,067	27,950
District Police	1,66,482	..	25,479	9,433	1,60,133	— 538	1,173	..	32,137	2,27,817	3,94,299	1,01,747	2,92,552
Total 22.—Police	1,78,695	..	37,653	11,432	1,66,006	— 593	3,563	..	32,560	2,50,621	4,29,316	1,08,814	3,20,502
23. *Education.*													
Direction	1,27,169	..	2,931	14,786	72,665	20,844	12,586	..	3,14,231	4,37,543	5,64,712	2,07,935	3,56,777
University	11,71,330	..	..	..	..	..	72,098	..	4,44,510	5,16,608	16,87,938	5,48,220	11,39,618
Nizam College	19,849	..	..	847	2,026	5,652	1	..	6,735	15,261	35,110	11,277	23,833
Libraries	7,716	..	..	..	3,757	..	..	..	..	3,757	11,473	6,420	5,053
European and Asiatic Scholarships ..	1,65,476	..	..	..	51,350	4,735	..	..	..	56,085	2,21,561	..	2,21,561
Indusl. and Techl. Education.													
O. T. College	52,199	..	2,972	..	29,875	..	271	..	6,340	39,458	91,657	27,659	63,998
Other Indusl. Schools, &c.	..	..	1,240	1,338	4,486	4,753	..	..	1,49,572	1,61,389	1,61,389	..	1,61,389
Riayati Scholarships..	..	..	..	..	1,702	..	..	..	..	1,702	1,702	..	1,702
Total 23.—Education ..	15,43,739	..	7,143	16,971	1,65,861	35,484	84,956	..	9,21,388	12,31,803	27,75,542	8,01,611	19,73,931
24. *Medical.*													
(1) Allopathic	..	..	2,351	3,055	29,313	— 36,498	1,691	.	3,03,951	3,03,863	3,03,863	41,284	2,62,579
(2) Sanitation	613	..	200	1,597	49,740	..	390	..	..	51,927	52,540	73,066	— 20,526
(3) Unani	790	..	..	..	360	— 1,244	398	.	1,35,480	1,34,994	1,35,784	6,478	1,29,306
(4) Ayurvedic	..	..	..	..	..	..	..	..	35,000	35,000	35,000	..	35,000
Total 24.—Medical ..	1,403	..	2,551	4,652	79,413	— 37,742	2,479	..	4,74,431	5,25,784	5,27,187	1,20,828	4,06,359
25. *Ecclesiastical.*													
(1) Nazim	18,726	..	112	..	9,009	8,554	..	..	108	17,783	36,509	28,479	8,030
(2) Sadarat-ul-Alia	2,379	..	..	21	3,513	..	145	..	5	3,684	6,063	2,480	3,583
Total 25.—Ecclesiastical ..	21,105	..	112	21	12,522	8,554	145	..	113	21,467	42,572	30,959	11,613
26-Agriculture	1,22,735	..	3,634	11,959	43,705	2,872	14,519	..	79,952	1,56,641	2,79,376	1,22,735	1,56,641
27-Veterinary	24,011	..	412	7,239	30,839	— 6,061	4,629	..	66,725	1,03,783	1,27,794	58,156	69,638
28-Co-operative Societies	25,127	..	..	11,597	9,103	— 46	1,938	..	12,356	34,948	60,075	23,939	36,136

Statement showing the Departmental Savings Accounts for 1347 *F. (contd.)*

Heads	Opening Balance 1346 F.	Transfers	ACCRETIONS IN 1347 FASLI.								Total (2, 3 & 11)	Appropriations	Balance
			Salaries and Allces.	T. A. and Tour charges	Contingencies and Special charges	Receipts	Rents and repairs	Works	Reserve	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29. *Misc. and Minor Depts.*													
Archæological and Museums	5,509	..	..	..	2,537	— 629	15,570	..	..	17,478	22,987	5,509	17,478
Geological Survey	18,631	..	280	1,520	4,662	..	..	.	3,66,386	3,72,848	3,91,479	778	3,90,701
City Survey	5,096	..	..	28	2,173	1,325	..	..	..	3,526	8,622	814	7,808
Aviation	..	..	..	.	5,02,351	..	..	..	..	5,02,351	5,02,351	..	5,02,351
Wireless Department	561	..	..	..	1 341	489	63	..	..	1,893	2,454	69	2,385
Electrical Inspector	..	.	.	454	45	..	2	..	..	501	501	..	501
Total 29.—Misc. and Minor Depts. ..	29,797	..	280	2,002	5,13,109	1,185	15,635	..	3,66,386	8,98,597	9,28,394	7,170	9,21,224
30. *Municipality and Public Improvements.*													
Hyderabad Municipality	—11,865	..	..	..	..	..	..	..	30,616	30,616	18,751	..	18,751
Conservancy Charges of Sec'bad. and Suburbs	..	..	8,988	240	2,746	..	..	..	..	11,974	11,974	..	11,974
District Gardens	222	..	..	..	747	6,299	..	..	..	7,046	7,268	348	6,920
District Local Funds	114	..	..	..	..	..	..	..	..	..	114	..	114
P. W. D. Heads.													
City Improvement Board	9,14,902	..	24,706	— 71	—6,184	58,791	500	2,38,174	..	3,15,916	12,57,818	2,33,874	10,23,944
Flood Remedial Works	—9,222	..	..	..	..	..	..	..	..	..	— 9,222	..	— 9,222
Hyderabad Water Works	2,27,616	..	—264	1,082	—130	2,11,988	..	2,95,169	..	5,07,845	7,35,461	46,555	6,88,906
City Gardens	..	..	..	..	1,581	..	..	..	..	1,581	1,581	..	1,581
Public Gardens	1,108	..	—926	25	—8,719	445	1,317	4,598	..	— 3,260	— 2,152	1,108	— 3,260
Drainage Works	..	..	..	..	..	..	..	1,61,689	..	1,61,689	1,61,689	..	1,61,689
C. E., Drainage	3,417	..	..	..	..	..	..	..	..	..	3,417	..	3,417
Gulbarga Water Works	..	..	..	..	..	..	..	6,14,656	..	6,14,656	6,14,656	..	6,14,656
Total 30.—Municipality and Public Improvements ..	11,53,292	..	32,504	1,276	—9,959	2,77,523	1,817	13,14,286	30,616	16,48,063	28,01,355	2,81,885	25,19,470

31. Buildings and Communications ..	46,30,477	..	—1,06,567	—7,708	—24,611	23,248	2,298	50,16,740	19,167	49,22,567	95,53,044	23,09,533	72,43,511
32. Irrigation	4,72,791	..	—54,266	..	..	..	749	2,64,770	..	2,11,253	— 2,61,538	..	— 2,61,538
33. Railways	802	..	..	539	263	..	4	..	..	806	1,608	801	807
34B. Dist. Power Schemes	—3,714	..	..	150	537	..	..	..	..	687	— 3,027	..	— 3,027
36. Printing	— 48,977	..	..	..	..	19,165	..	..	..	19,165	— 29,812	..	— 29,812
38. Industrial	74,321	..	3,294	1,316	25,768	15,218	2,906	..	..	48,502	1,22,823	42,907	79,916
41B. Reserve for Reorganisation ..	3,643	..	..	..	..	..	..	..	..	..	3,643	1,960	1,688
41C. Reserve for Development and Reorganisation for all the Depts. ..	.	1,17,089	..	..	..	..	..	..	..	..	1,17,089	..	1,17,089
Grand Total ..	85,45,750	..	1,64,588	1,38,710	17,73,730	3,58,967	1,81,543	66,23,843	20,65,001	1,13,06,382	1,98,52,132	48,93,503	1,49,58,629

APPENDIX—H-2.

Appropriations proposed to be met in 1349 Fasli from Departmental Balances.

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
1. A. *Land Revenue.*—							
(*a*) District Admn. ..	640	750	790	400	..	2,580	(640) for converting 5 (100-10-150) into 12 (60), (750) for Tour charges and (790) for livery of peons and (400) for pensions.
(*b*) Survey and Settlement.	5,400	..	..	..	..	5,400	For 30 (15) probationers Allces.
(*c*) Taluqdari Baghat..	..	..	150	..	..	150	(90) for livery (60) for Telephone fees.
(*d*) Buil ling : ..	..	..	..	..	1,236	1,236	For rent.
(*e*) D bt conciliation Board	..	16,800	6,000	..	..	22,800	(16,800) for Tour charges and (6,000) for contingencies.
Total ..	6,040	17,550	6,940	400	1,236	32.166	
2. *Forest.*— (1) Direction .	3,144	..	1,206	20,275	180	24,805	(3,000) for Sub-Asst. Conservators' Allces. 1 (150). 1 (100) till 1349 F. only (946) for winter livery, (260) for Telephone fees, (275) for Examination fees, (20,000) for Training School and (180) for rent.
Total ..	3,144	..	1,206	20,275	180	24 805	
3. *Customs.*— Inspector-General ..	6,120	..	..	..	..	6,120	For 6 (65-105) till 6-3-53 F.
Balda and Secunderabad.	702	..	..	..	..	702	For 1 (30-60) and 1 (12-15).
Dist. Custom Houses .	2,500	..	.	10,120	..	12,620	(313) for 1 (20-1-30), (162) for 1 (12-15), (107) for conversion of 1 (15) into 1 (20-30). (314) for 1 (20-30). (180) for 1 (15) and (1,424) for conversions of grade, (500) for Safes and (2,000) for Bijak f rms, (7,278) for printing and transportation charges and (342) for Uppal Post Office.
Total ..	9,322	..	..	10,120	..	19,442	
5. A. *Stamps.*— Inspector-General ..	120	..	310	37,217	..	37,647	(120) for L. A. of Mr. David (22,804) for purchase of materials and (14,413) for the repairs and purchase of machinery will be met from the Departmental Balance of (9-A) Stamps Manufacture.
Total ..	120	..	310	37,217	..	37,647	
5. B. *Registration* ..	..	..	140	..	18	158	(140) for livery and (18) for Taxes.
6. *Mines.*— Direction	180	..	225	27	..	432	(180) for actual cost of converting 1 (300-480) in to 1 (400-600), (225) for Telephone fees and (27) for Pensions.
9. A. *Mint.*— ..	..	..	..	22,475	..	22,475	(15,525) for purchase of materials, (950) for purchase of Machinery and (6.000) for Engraving work.
10. *Paper Currency.*— ..	..	..	425	8,000	..	8,425	(400) for contingencies, (25) for livery and (5,000) for Legal charges and (3,000) for Remittance charges.
12. *Post Office.*— (*a*) Postmaster-General	1,800	..	..	100	..	1,900	(1,800) for Personal Allce. 1 (150) for Mr Sadiqali and (100) for rewards for good service.
(*b*) Store ..	1,800	..	..	..	..	1,800	For Press Establishment.
Total ..	3.600	..	..	100	..	3,700	
13. B. *Expenses of Princes.*—	1,200	..	..	..	..	1,200	For extra Allce. 1 (100) to Dr. Raj from the savings of Military Department.
14. *Genl. Administration* President and Staff ..	312	..	1,365	5,736	..	7,413	(252) L. Allces. to F. O. Peons. (60) for liftman Allce. (420) for livery (945) for Telephone fees, (3,468) for garden charges, (1,560) for Pumping charges and (708) for Land Cess.
Judicial Member ..	240	..	125	27	..	392	(240) for liftman 1 (20), (125) for livery and (27) for Pensions.
Military Member ..	..	1,000	..	..	..	1,000	For Tour charges.
Revenue Member ..	..	..	11	..	..	11	For livery of Peons.
Educational Member ..	..	..	30	..	..	30	For Telephone fees.

APPENDIX—H-2.

Appropriation proposed to be met in 1349 Fasli from Departmental Balances.

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
Judicial Secretary ..	4,028	..	89	..	..	4,117	(848) for 1 (180-300) till 22-5-49 F., (600) for P.A. 1 (50) to Mr. Syed Ali Raza, (2,400) for 1 (200) for Mr Sadeed Ahmed, (180) for 1 (15) caretakers Allce. and (89) for livery.
Revenue Secretary ..	42,772	..	1,369	..	..	44,141	(42,772) for Mr. Grigson's salary and Motor Allce. (700) up to 18-6-49 F., increased salaries of Vakils 1 (:0) and 1 (400), clerk 1 (25), Peon 1 (12), 3 (35) till 7-9 49 F. for Destruction of old records, (156) for contingencies of Vakil, (1,088) for livery of Peons and (125) for Telephone fees.
Political Secretary ..	600	..	753	..	1	1,354	(600) for 1(50) Allce. to Stenographer, (90) for Electric light, (38) for umbrellas, (625) for winter livery and (1) for Taxes.
I. and C. Secretary ..	..	..	60	..	..	60	For Telephone fees.
Development Secretary	..	..	..	192	..	192	For garden charges.
Examiner C. and M ..	1,890	..	..	250	157	2,297	(1890) for 3 (35-70), (250) for Bonus to Saving Banks Establishment and (157) for Pensions.
Central Treasury ..	..	..	38	..	..	38	For Electric light.
District do ..	180	..	..	20	..	200	(180) for 1 (30-35) Photedar Latur and (20) for Pensions.
Statistics ..	..	..	219	..	..	219	For Winter livery.
Atiyath Office ..	5,528	..	270	..	..	5,798	(5,528) for salaries under new scheme, (210) for Telephone fees and (60) for livery.
Total ..	55,550	1,000	4,329	6,225	158	67,262	
15. *Political charges.*—							
Staff Surgeon ..	..	..	38	..	..	38	For livery of Peons.
Residency Gardens ..	364	..	..	..	..	364	For High Price Allce.
Information Bureau ..	..	..	60	..	..	60	For livery of Peons.
Total ..	364	..	98	..	..	462	
19. *Military.*—							
Subsidy to Polo Club ..	..	..	..	1,15,000	..	1,15,000	For Polo Club.
Headquarters ..	3,000	15,320	..	500	6,254	25,074	(3,000) for A.D.C.s' Allces. 2 (125), (13,400) for T. A. (1,920) for C. Allces. 3 (50), (1 (10), (500) for Polo Cup (3,420) for House rent and maintenance, (2,834) for House rent A. Q. M. G.
Cavalry Brigade ..	..	1,200	..	..	..	1,200	For Conveyance Allces. 2 (50).
Nizam Mahboob Force	..	..	..	1,060	..	1,060	For Motor lorry charges.
Total A. ..	3,000	16,520	..	1,16,560	6,254	1,42,334	
Irregular Troops Nizamat	21,600	..	115	..	..	21,715	(13,800) for 1 (350) for Mr. Mahdi Ali Baig, 1 (550) for Nawab Zada Ahmed Khan, and 1 (700) changed into 1 (950) for Col Abdul Jabbar, (2,196) for Converting the post of 1 (120-5-160) into 1 (250-400), (804) for converting 1 (120-160) into 1 (150-270) and (4,800) for 1 (400) Doctor's Post and (115) for livery of Peons.
Nazam Battalion ..	6,670	..	..	..	..	6,670	(4,800) for 1 (300+100) for Syed Ahmed El-Edroos, and (1,870) for Allce. 1 (100), Cyclists 4 (12-15) with Allce. 4 (as. 8)
Total B. ..	28,270	..	115	..	..	28,385	
Total ..	31,270	16,520	115	1,16,560	6,254	1,70,719	
20. *Courts.*—							
(*a*) High Courts ..	600	165	..	..	..	765	For P.A. 1 (50) to Mr. Shafaat Hussain till his salary reaches (300) and (165) for Telephone fees.
(*b*) Sessions Courts ..	2,220	..	360	110	..	2,690	(1,800) for Pleader's pay 1 (150), (420) for 1 (20), 2 (7½), (360) for electric charges and (110) for Pensions.
(*c*) Special courts and coroner.	360	..	..	..	..	360	For Sessions Judges grade.
(*d*) City Civil Court ..	207	..	..	..	..	207	For 1 (10-1/5-18).
(*e*) City Small Causes Court ..							
Total ..	3,387	165	360	110	..	4,022	

APPENDIX—H-2.

Appropriation proposed to be met in 1349 F. from Departmental Balances.

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
21. *Jails.*—							
(*a*) Maintenance of convicts.	4,130	..	..	..	..	4,130	(1,080) for 6 (15) Tem. and (800) for side grade, (240) for 2(10) Allces. to Chauffeurs. (1,890) for converting 1 (225) and 1 (100-170) into 2 (200-300) and (120) for L. A. 1 (10).
Total ..	4,130	..	..	..	..	4,130	
22. *Police.*—							
A. City Police ..	7,104	..	1,760	186	3,972	13,022	(3,900) for P.A. to Commissioner 1 (300) and Typist Allce. 1 (25), (60) for 5 (1) Allces. to constables, (2,282) conservancy establishment Petla Buruj, 1 (18), 8 (10), 11 (8), (912) for Process Service charges, (85) for Printing, (175) for Lighting charges under Palace Detective Force and (1,500) for Lighting charges of Petla Buruj Barracks (100) for cleaning of Rifles, (86) for Pensions. (3,000) for Rent, (972) Rates for Petla Buruj Quarters.
Total City Police ..	7,104	..	1,760	186	3,972	13,022	
Dist. Police.—	11,600	1,020	..	2,000	742	15,362	(1,860) for extra cost of Mr. Norman's salary 1 (150) and Allce. 1 (5) (3,480) for portion of Salary of Physical Director, (960) for 2 (40) Tempy. (4,280) for 1 (150-225). 1 (60) Duty Allce. and 1 (15) House Allce. High Court Insp. 1 (15) menials 10 (15) charge allce. for 6 months 1 (1,020) for 1 (65-105) under Training School. (1,025) for conveyance Allce. 1 (25), 3 (20) under criminal settlement, (2,000) for Sports and (742) for Rates and Taxes.
Total ..	11,600	1,020	..	2,000	742	15,362	
Total (22) ..	18,704	1,020	1,760	2,186	4,714	28,384	
23. *Education.*							
(*a*) Direction ..	..	..	..	2,000	..	2,000	For Hyderabad Athletic Association
(*b*) Inspection ..	..	..	..	7,700	..	7,700	For Tournament charges.
(*c*) High Schools ..	540	..	..	..	..	540	For 1 (45) P. A. to Mr. Abdul Hafeez till he draws Rs. (205).
(F.) Special School ..	..	..	..	1,200	..	1,200	For Ladies club.
Buildings ..	..	..	..	..	1,200	1,200	For Middle School, Sultan Bazar.
Total ..	540	..	..	10,900	1,200	12,640	
Osmania University.—							
(1-*a*) Register ..	1,500	..	84	6,244	..	7,828	(1,500) for creation of 1 (35-70), Telephone operator 1 (15) and Peons 4 (12-15), (84) for livery of Peons (4,500) for Drainage, (744) for conservancy charges and (1,000) for Advertising charges.
(1-*b*) Osmania College. ..	27,140	..	714	46,343	..	74,197	(600) for Mr. C. N. Joshi's premature increment, (2,200) for 1 (150-10-200) and (24,340) for creation of 4 (250-15-400), 1 (125-5-200), 2 (80-125), 2 (70), 1 (40), 1 (25-40), 1 (50-60), 1 (18-24), 1 (15-24), 1 (25), 3 (12-15), 3 (12), 3 (8), 2 (6) and conversion of 1 (18-24) into 1 (20-30), (714) for livery of Peons (10,800) for Botany (2,020) for games, (600) for garden charges, (120) for Uniforms (7,003) for grant to O.S. Territorial corps, and (25,800) for Research work.
(1-*c*) Nizamia observatory.	744	..	..	..	162	906	For 2 (25), 1 (12) and (162) for Taxes.
(1-*d*) Translation Bureau. ..	2,484	..	247	7,000	..	9,731	(2,484) for Temp. 1 (100), 1 (80), 2 (12-15), (247) for livery of Peons and (7,000) for Translation charges.
(1-*e*) University Press ..	..	..	..	42,844	..	42,844	(29,800) for printing of Engineering books (5,017) for interest on capital Expenditure, (8,027) for Depreciation charges.
(6) Aurangabad College .	2,523	..	15	480	..	3,018	(2,200) for 1 (150-10-200), (323 for 2 (12-15), (15) for Service Postage and (480) for Science contingencies.

APPENDIX—H. 2.

Appropriation proposed to be met in 1349 F. from Departmental Balances.

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T.A. and Tour Charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(7) City College ..	1,590	..	..	..	1,200	2,790	(720) for 1 (60) Arabic Lecturer and (870) for 1 (50) changed into 1 (110-5 135) and (1,200) for Rent.
(8) Women's College ..	52,230	..	475	9,458	6,547	68,710	(19,920) for part-time lectures, (540) for allce. to Typist 1 (20) and accountant 1 (25), (12,300) for 3 (250-400), (823) for 2 (12-15) chaprone Allce. (720) for 1(60), (600) for 1 (50) Lecturer, (2,400) for 1 (200) Allce. converted into 1 (800) for Dr. Miss Amina Pope and 1 (100) for Miss Gibson, (11,172) for 1 (150-200) 2 (12-15), 1 (12), 2 (6) and (2,455) for 1 (150-250). 1 (30) Allces. 2 (50), Aya 1 (12-15), (475) for contingencies etc. (1,008) for Scholarships, (1,450) for Geology (500), for Chemistry (600), for Physics (200) for Science Books (150), (3,120) for Motor Bus charges, (180) for Garden charges, (200) for Books, (2,050) for Saint John's Ambulance (100) for cooking Expenses (1,800) for Rural Centres (100) for Prizes (50) (6,000) for Rent (547) for Taxes).
(9) Medical College ..	13,443	..	..	500	928	14,871	(13,443) for 1 (350-600), 1 (80-125), 4 (50-75), 2 (35-70), 1 (20-30) for Menials 4 (15-24), 5 (12), 1 (6), (1,200) for 1 (100) House Allce. (500) for Sports, (768) for Rent & (160) for Taxes.
(10) Boarding charges ..	1,824	..	..	50	3,680	5,554	(1,824) for Boarding Establishment 2 (20) 8 (12), 1 (10), 1 (6), and (50) for garden charges, (3,680) for Rent & Taxes.
(11) Engineering College .	577	..	..	200	..	777	(577) for 1 (30-35), 1 (15) and (594) for 1 (12 15), 2 (12), 2 (6) and (200) for Advertising charges.
(12) Training College ..	2,709	..	..	100	..	2,809	(2,709) for 1 (75) for full year and 1 (50) for 6 months and (1,500) for 1 (75) 2 (25) Allces
(13) Gulbarga college ..	3,827	..	..	..	..	3 827	For 2 (75) 1 (150) Allces. & 1 (15-½-24).
(14) Pensions ..	..	..	..	..	5,718	5,718	For Pensions.
(15) Grants-in-Aid ..	..	..	..	48,319	..	48,319	For Grants-in-Aid.
Total O. U. ..	1,10,591	..	1,535	1,61,538	18,235	2,91,899	
(J-1-B) Madrasai Aliya ..	2,867	..	..	..	..	2.867	For 1 (150-10-350) changed into 1 (300-20-500) and 1 (150-200) changed into 1 (150-10-350).
(K.1) Asafia Library ..	..	..	20	..	..	20	For Livery of Peons.
(*M*) Mahboobia Girls School ..	28,571	..	..	7,608	2,618	33,797	(23,571) for 3 (350-25-500 B.G.). 2 (110-4/2-150), 2 (55-2½-80), (7,608) for Boarding charges and (2,618) for Pensions.
Total (23) ..	1,37,569	..	1,555	1,80,046	22,053	3,41,223	
(24) *Medicine.*							
(1) Direction ..	48	..	7	25,000	126	25,181	(48) for L. A. 1 (4), (7) for livery, (25,000) under Reserve, (126) for Taxes.
(2) City Hospitals ..	..	..	25	..	..	25	For Livery of Peons.
(3) City Dispensaries ..	..	..	57	..	..	57	do do
(4) Dispensary for Lunatics. ..	2,167	600	..	..	..	2,767	(2,167) for 5 (25 50) for Jails and (600) for 2 (25) conveyance allces.
(5) Dist. Hospitals ..	..	..	80	..	..	80	For winter livery of Peons.
(6) Medical Store ..	..	..	3	..	..	3	For livery of Peons.
(7) Bacteriology and Laboratory. ..	..	..	5	..	..	5	do do
(8) Medical Inspection of Schools. ..	..	..	8	..	..	8	do do
(9) T. B. Specialist ..	..	..	5	..	..	5	do do
(10) Grants-in-Aid ..	..	..	..	7,825	..	7,825	For Grants-in-Aid.
Total A. ..	2,215	600	190	32,825	126	35,956	
B. Unani.							
(1) Direction ..	7,588	..	..	9,735	..	17,268	(7,269) for Excess cost of the new scheme (264) for Sharaff 1 (22-27) and (9,735) for Pensions.
(2) Dispensaries ..	600	..	..	..	..	600	For 1 (50) Allce. to Mr. Anees Ahmed.
(3) Grants-in-Aid ..	..	..	..	150	..	150	For Grants-in-Aid.
Total B. ..	8,188	..	..	9,885	..	18,018	

APPENDIX—H—2.

Appropriation proposed to be met in 1349 Fasli from Departmental Balances.

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(C) *Sanitation and Vaccination.*							
(1) Sanitation ..	..	4,000	1,361	..	..	5,361	(4,000) for Tour charges & (1,361) for livery.
(2) Bagath Dispensary ..	3,834	927	336	500	543	6,140	For Moiety charges.
(3) Epidemic preventive Measures.	..	..	95	..	..	95	For livery.
(4) Reserve ..	..	..	..	64,667	..	64,667	For Yaz Compaigns.
Total (C) ..	3,834	4,927	1,792	65,167	543	76,263	
Total (24) ..	14,182	5,527	1,982	1,07,877	669	1,30,237	
(25) *Ecclesiastical.*							
(1) Sadarat-ul-Aliya ..	..	..	231	400	..	631	(225) for winter livery, (6) for Cycle shoes and (400) for Exam. charges.
(2) Nizamath ..	432	..	675	.	..	1,107	(432) for Sup. pay 1 (20), 1 (16), (460) for writing materials and (275) for winter livery & umbrellas.
(3) Grants for Religious purposes.	6,760	..	..	..	..	6,760	(6,400) for 4 (100-10-150), (360) for 1 (30).
Total (25) ..	7,192	..	906	400	..	8,498	
(26) *Agriculture* —							
(1) Direction ..	..	..	638	8,747	..	9,385	(638) for Summer livery, (7,747) for Scholarships and (1,000) for Hyderabad Farming Association.
(2) Expert Staff ..	..	..	590	..	..	590	For livery of Peons.
(3) Agricultural Farms..	1200	..	400	6,960	..	8,560	(1,200) for L. Allces. 2 (50), (400) for livery of Peons and (6,960) for Training School expenses.
(4) Dist. Works ..	702	..	863	..	9,666	11,231	(702) for 1 (30 60), 1 (12-15) and (863) for winter livery .
(5) Machinery & Boring Section.	..	..	125	..	..	125	For winter livery of Peons.
(6) Marketing Survey office. ..	..	..	150	..	..	150	For winter livery.
(7) Sugar-cane Insect Pest Scheme.	8,080	1,000	143	804	..	10,027	For Sugar-cane Insect Pest Scheme.
(8) Agricultural Statistics.	..	..	25	..	..	25	For winter livery.
Total (26) ..	9,982	1,000	2,934	16,511	9,666	40,093	
(27) *Veterinary.*							
(1) Direction ..	702	720	5,496	..	..	6,918	(702) for 1 (45½) and 1 (13). (720) for Tour charges and (5,496) for contingencies will be met from the Deptl. Balance till the end of 31st March 1940 A.D.
(2) Cattle Breeding Farm	..	..	40	.	..	40	For winter livery.
(3) Veterinary Br. ..	144	..	..	16,333	..	16,477	(144) for Allce. 1 (12), (16,333) for Scholarships.
(4) Medical Stores ..	..	..	10	..	..	10	For winter livery.
Total (27) ..	846	720	5,546	16,333	..	23,445	
(28) Co-operative ..	1,779	..	..	..	..	1,779	(1 617) for 5 (50-4-70) changed into 5 (75-5/2 100) and (162) for 1 (12-1/7-15)
(29) *Miscellaneous*							
(1) Archaeology and Museum. ..	4,206	180	..	267	33,502	38,155	(4,206) for Artist 1 (150), clerk 1 (35-70), chowkidars 4 (12 15), without grade Tempy. Typist 1 (75) and Alice. 1 (25), (180) for T. A. 1 (15) Ten py. (267) for Pensions for Artist, chowkidars and a clerk. (10,000) for Patan excavation, (23,502) for Bidar excavation.
(30) (*a*) Municipalities ..	..	..	..	2,95,000	..	2,95,000	For Hyderabad Water Works.
(*b*) Dist. Gardens ..	96	..	..	..	252	348	(96) for 1 (8) Mali and (252) for Water tax.
Total (30) ..	96	..	..	2,95,000	252	2,95,348	

APPENDIX—H. 2.

Appropriation proposed to be met in 1349 *F. from Departmental Balances.*

Major and Minor Heads	Appropriations						Remarks
	Salaries and Allowances	T. A, and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(33) Railway Audit ..	..	..	75	..	..	75	(50) for livery of Peons, (25) for Electric light.
(36) Printing ..	..	3,000	..	..	..	3,000	For journey expenses of Experts.
(38) *Industrial*							
(*a*) Direction ..	120	..	3,465	..	..	3,585	(120) for Allce 1 (10) to Stenographer, (2,000) for books & journals, (1,000) for purchase of Furniture, (25) for cycle shoes and (440) for winter livery of Peons
(*b*) Cottage Industries ..	..	..	..	815	784	1,599	(815) for Insurance of Building & Stock. (60) for Land Tax, (400) for water tax and (324) for House Tax.
(*d*) Sales Depot ..	1,284	.	250	107	..	1,641	(1,284) for Salaries of Ladies, Section (250) for lighting charges and (107) for Insurance of Stock
(*e*) Industrial Laboratory	1,872	.	38	..	..	1,910	(1,440) for Probationers' Allces., (432) for Salaries of three Peons and (38) for livery of Peons.
(*f*) Factories and Boilers Inspection.	6,177	..	200	..	630	7,007	(6,000) for increased Salary for Mr. H. Green, (177) for salary of clerk, (200) for Telephone fees and (630) for House rent.
Total (38) ..	9,453	..	3,953	922	1,414	15,742	
Rounding ..	*324*	..	..	..	..	*324*	
	3,21,917	**46,882**	**33,034**	**8,41,051**	**80,116**	**13,23,000**	

APPENDIX I.

Statement showing allotment of Revenue Takavis and other Advances for 1849 *F.*

Advances bearing Interest.

(*a*) Takavis for well excavation..		
(*b*) Do channels and tanks..		
(*c*) Do purchasing cattle and fodder		4,78,000
(*d*) Do clearance of land		
(*e*) Do Indigo cultivation		
(*f*) Do Sullah Nagar		† 22,000
(*g*) Do Agricultural Department		1,00,000
(*h*) Do Nizam Sagar till the end of 1850 F.		8,00,000
(*i*) Co-operative Housing Society, Mallapalli..		1,00,000
(*j*) Hyderabad Municipal Corporation		18,00,000
(*k*) Loans to City Improvement Board		1,00,000
Total ..		29,00,000

Advances not bearing Interest.

(*a*) Erection of boundary marks		
(1) Survey and settlement		20,000
(2) Record of Rights		20,000
(*b*) Cotton seed and manure, etc., (for Agricultural Department)		2,75,000
(*c*) Criminal Settlement		10,000
(*d*) Ajanta Frescoes for 1849 F. only		20,000
Total ..		3.45,000
Total—1 ..		32,45,000

† Takavis for Sullah Nagar is included under (5,00,000) Revenue Takavis shown in lump in the Budget.